

VILLAGE OF HORTONVILLE
AMENDED AGENDA OF THE VILLAGE BOARD
DECEMBER 18, 2025
6:00 P.M. Regular Board Meeting
Municipal Services Center Board/Court Room
531 N. Nash St., Hortonville, WI



1. Pledge of Allegiance
2. Call to Order by Presiding Officer
3. Roll Call
4. Agenda Changes [to change the position of an item already on the agenda]
5. Consent Agenda
 - A. December 4, 2025 Regular Board meeting minutes
 - B. Presentation of accounts and other claims against the Village
6. Preregistered Citizens to be heard. – LIMIT 5 MINUTES
 - A. State name and address
 - B. Comments to be limited to 5 minutes
 - C. Pursuant to WI Statutes 19.83(2) and 19.84(2), The Board's role is to listen to public comments, and not to ask questions, discuss, or take action regarding pre-registered citizens comments.
7. Committee Reports
 - A. Library Board
8. Unfinished Business from Previous Meetings
9. New Business
 - A. Presentation by Ehlers on Bonding for the 2026-2028 Main Street Reconstruction projects.
 - B. Discussion and possible action on Resolution R-25-25 adopting the 2026 Water & Sewer Utility Budgets
 - C. Discussion and possible action on North Mill Street Reconstruction Project Pay Application #4 (final payment).
 - D. Discussion and possible action on Fountain Court and John Street Project Pay Application #3 (final payment).
 - E. Discussion and possible action on Resolution R-26-25 Wage Resolution
 - F. Discussion and possible action on Resolution R-22-25 Natures Haven Preliminary Plat
 - G. Discussion and possible action on possible cancelation of the January 1, 2026 Village Board Meeting
 - H. *Discussion on Ambulance & Fire Charges*
10. Report of Village Officials
 - A. Clerk-Treasurer
 - B. Director of Public Works
 - C. Police Chief
 - D. Library Director
 - E. Attorney
 - F. Administrator
 - G. Building Permit Report
 - H. Any other miscellaneous topics for future discussion

[Topics or questions for future agendas only – no discussion or answers, motion to schedule an item]

11. Communications and Miscellaneous Business
 - A. Black Otter Lake District news
 - B. Hortonville-Hortonia Fire District news
 - C. Gold Cross Ambulance run reports and news
 - D. Hortonville Civic Association
 - E. Senior Activities
12. Comments and suggestions from citizens present
13. Adjournment

NEXT REGULAR VILLAGE BOARD MEETING: JANUARY 15, 2026

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Village Administration Office at 779-6011 with as much advance notice as possible.

**VILLAGE OF HORTONVILLE
VILLAGE BOARD
DECEMBER 4, 2025 MEETING MINUTES
DRAFT – NOT APPROVED**

President Jeanne Bellile called the meeting to order at 6:00 p.m. in the Community Center at 531 N. Nash St., Hortonville, Wisconsin.

Trustees present: Bob Jewell, Shauna Keel, Carrie Lathrop, Jim Moeller, Jane Olk, and Julie Arendt Vanden Heuvel.

Trustees absent:

Officials/Staff present: Administrator Nathan Treadwell, Clerk-Treasurer Jane Booth, Director of Public Works Aaron Steber, Chief of Police Brian Bahr, Library Director Alexandria Krause, and Attorney Ashley Lehocky.

Consent Agenda

Motion [Moeller/Olk] to approve as outlined. Roll call vote, 7 ayes, 0 nays, motion carried.

- A. November 20, 2025, Regular Board meeting minutes
- B. Presentation of accounts and other claims against the Village

Public Hearing

- A. 2026 Budget Presentation

Motion [Arendt Vanden Heuvel/Keel] to open the public hearing for the 2026 budget presentation. Unanimous voice vote, motion carried.

Administrator Treadwell said the tax levy will be dropping a substantial amount due to the reevaluation. Our equalized value is up to about seven million. A few things changed here, we had to change the way that the ambulance fee was allocated.

Motion [Arendt Vanden Heuvel/Moeller] to close the public hearing. Unanimous voice vote, motion carried.

Agenda Changes

None

Preregistered Citizens to be heard

Tony Phillips, 4278 N Bountiful Lane, Appleton was here to say he is running for the 56th Assembly.

Dave Murphy was our previous representative, and he has decided not to run next year so I have decided to run. I am running as a Republican. I live in Grand Chute, just north of Alliance Church

Dave said he was a cancer physician for twenty-six years in the Fox Cities, currently retired. I have raised 5 children with my wife, and they all went to Appleton North. One my sons Stanley played soccer and football with Nathan Treadwell, and it is clearly impressive to see what you are doing now, that is great. I do have a website and Facebook – Phillips for Wisconsin, go check it out.

Committee Reports

None

Unfinished Business from previous meetings

None

New Business

Discussion and possible action on Resolution R-23-25 adopting the 2026 Budget and Approving the Tax Levy

Administrator Treadwell summarized the budget.

Motion [Moeller/Arendt Vanden Heuvel] to approve Resolution R-23-25 adopting the 2026 Budget and Approving the Tax Levy.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Appointment of Election Inspectors 2026-2027

Clerk Treasurer Booth noted that we did receive a listing from the Republican Party, however, when she called them all, all but one was working for another municipality and they wanted to continue with their municipality.

Motion [Arendt Vanden Heuvel/Jewell] to approve the Appointment of Election Inspectors 2026-2027.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Resolution R-21-25 Amending Personnel Manual

DPW Director Steber said that this did get approved at the last Public Works meeting.

Motion [Moeller/Olk] to approve Resolution R-21-25 Amending the Personnel Manual.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on WE Energies easement in Miller Park

DPW Director Steber said that this is an easement that WE Energies is looking to move a gas line in order to move the bridge next year. This is scheduled for March of 2026.

Motion [Moeller/Jewell] to approve the easement changes as presented based on the approval of the attorney.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on updates to Ordinance Sec. 42-125. – Private sewer laterals.

DPW Director Steber said that this was discussed in an earlier meeting, and the biggest question was the collection of fees, and we have added that section.

Motion [Arendt Vanden Heuvel/Moeller] to approve Ordinance O-6-25 regarding private sewer laterals.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Ambulance Fees

Administrator Treadwell said that we were contacted by the County that we were no longer allowed to put an ambulance fee onto the tax bills as a special charge. They told us that they were contacted by the State DOR. The Department of Revenue's opinion was that the ambulance charge was for a person and not a property. We were not the only community that was impacted by this, Greenville is also another community that was blindsided by this.

Attorney Lehocky said that when Jane and Nathan called me regarding this I was filled with rage. I don't understand where this came from. We have a community in Winnebago County that we represent and that was the first community where we started to run into this issue, where the County was refusing to put those fees on the tax bill. I don't think that the county can say to us, no, we're not going to put this on your tax bill. I don't think it is up to them to decide what we are going to impose as a special charge. I think it is a matter of what we are billing and if somebody disagrees with it, it is up to us and them. We have contacted the League and the League sort of said we don't want to get involved. Most communities wrap them into their fire fees. We don't have the ability to do that.

Discussion ensued.

Consensus was to send letters to residents and explain the situation and if they don't pay it; it will be added to the tax bill next year.

Motion [Moeller/Jewell] to direct staff to bill residents for ambulance fees.
Roll call vote, 7 ayes, 0 nays, motion carried.

Report of Village Officials

Clerk-Treasurer: The report is in the packet.

Director of Public Works: The report is in the packet. The guy's got the ice-skating rink set up at Alonzo Park.

Chief of Police: The report is in the packet. We finished interviews with the final candidate for full time. Officer Sweeney and Officer Hauser went to Police Lights of Christmas and raised about \$2,000 which gets put back into the community.

Library Director: We gathered over 400 items for the Food Pantry. We have a self-defense class set up for next year. Speed puzzling is set again for the third time.

Attorney: Nothing

Administrator: I will get my report out next week. Some other development projects
President Bellile thanked the staff for all their hard work on the budget.

Any other miscellaneous topics for future discussion

None

Communications and Miscellaneous Business

Black Otter Lake District news: Nothing new, next meeting is January 12.

Building permit report: The November building report was submitted.

Hortonville-Hortonia Fire District news: Nothing new

Gold Cross Ambulance run reports and news: None

Hortonville Civic Association: Nothing new

Senior Activities Committee: Next meeting is Thursday, at noon.

Comments and suggestions from citizens present

None

Motion to go into Closed Session

Motion [Arendt Vanden Heuvel/Olk] to go into closed session under State Statute 19.85(1)(g).
Unanimous voice vote, motion carried.

Board to return to Open Session

Motion [Moeller/Olk] to return to open session at 7:50 p.m. Roll call vote, 7 ayes, 0 nays, motion carried.

Any action on matters discussed in Closed Session

None

Adjournment

Motion [Olk/Moeller] to adjourn. Unanimous voice vote, motion carried. The Board adjourned at 7:51 p.m.

Minutes submitted by,

Jane Booth, WCMC
Village Clerk/Treasurer

December 18, 2025 INVOICE LISTING

VILLAGE INVOICES

December 05, 2025- December 18, 2025

11/25	Algoma Public Library	Lost Library Book	\$ 4.99
172522	Axon Enterprises Inc	Body Camera Contract- PD	\$ 2,465.36
Mileage2025-4	Booth, Jane	District VII Meeting Mileage Reimbursement- Bellevue	\$ 83.08
11-30-25	Brick's Hardware	Supplies- MSC/Street/WWTP/Water/Sewer	\$ 353.45
171758901120125	Charter Communications	Internet/Email-December 2025- PW/W/S	\$ 159.99
171759001120125	Charter Communications	Internet/Email- December 2025- Admin/PD/Library/W/S	\$ 145.76
242745601120125	Charter Communications	Internet/Email- December 2025- PW/W/S	\$ 160.00
171756701112125	Charter Communications	Internet/Email- December 2025- PW/W/S	\$ 119.99
171758301110125	Charter Communications	Phone/Internet- November 2025- PD	\$ 139.99
171758301120125	Charter Communications	Phone/Internet- December 2025- PD	\$ 139.99
INV-14310	Civic Systems LLC	Semi Annual Support Fees- January-June 2026	\$ 11,299.91
79987	Corporate Network Solutions	Microsoft 365 Annual Renewal- PD	\$ 1,480.00
80789	Corporate Network Solutions	Installed PC's- PD	\$ 1,815.00
243	Degal's Repair Shop	Mower Supplies- Alternator	\$ 179.12
7732808	Demco	Office Supplies- Library	\$ 448.48
ACH	EFTPS	Federal, FICA taxes for 12/04/2025 Payroll	\$ 15,357.68
5178600	Employee Benefits Corporation	Health Reimbursement- December 2025	\$ 29.34
5185597	Employee Benefits Corporation	Health Reimbursement- December 2025	\$ 202.63
4281N7D6SD	Felton, Antionette	Restitution Reimbursement- Citation# 4281N7D6SD	\$ 63.30
INV-65638	Fox Cities Embroidery	Clothing Allowance- A Meyer	\$ 137.66
547542	Fox Valley Truck	Walk Behind Salt Spreader	\$ 405.50
999101719041	Gale/Cengage Learning Inc	Large Print Library Books	\$ 22.09
R10000188661	GFL Environmental	Garbage Pick Up- November 2025	\$ 1,518.29
06-30-25	Greg Young Ford	Squad #21 Water Pump	\$ 99.84
1575815	Harter's Fox Valley Disposal	Village Wide Refuse PickUp- November 2025	\$ 12,243.00
Clothing2025-3	Hass, Mark	Clothing/Boot Allowance 2025	\$ 62.99
Clothing2025-4	Hass, Mark	Clothing/Boot Allowance 2025	\$ 39.55
734605	Junior Library Guild	2026 Subscriptions- 2026	\$ 4,383.02
11-25	Krause, Allie	Mileage Reimbursement- WLA Leadership Institute	\$ 152.60
8000594-1125	Kwik Trip	Fuel- DPW-November 2025	\$ 98.90
00309835-1125	Kwik Trip	Fuel- PD-November 2025	\$ 821.33
4281N7D6SG	Kwik Trip Corp Office	Restitution Reimbursement- Citation# 4281N7D6SG	\$ 11.46
5715	Mathewson Monuments	Veteran's Brick Ronald Furman/Randy Furman	\$ 360.00
12/25	Meade, Jarred & Abby	Tax Payment Refund- Check AUB-2482677	\$ 761.39
0047756	Merjent Inc	Hortonville Stormwater Restoration- October 1- October 18	\$ 298.50
INV2940108	Metro Sales Inc	Contract Base Charge- November 2025	\$ 168.08
INV2946138	Metro Sales Inc	Contract Invoice- Library	\$ 99.75
11/25	Meyer, Andie	Program Reimbursement	\$ 13.96
113025	New London Public Library	NLP Video Reimbursement- Library	\$ 35.95
121225	Octad Holdings LLC	Water Payment Refund- 11/10/25	\$ 207.03
Nov 25	Outagamie County Treasurer	Court Fines- November 2025	\$ 608.80
01506	Precision Sealcoating Inc	2025 Falls Street Sweeping	\$ 5,500.00
32370/32371	Ray's Sanitation	Portable Restroom- 230 Lakeshore Dr/304 E Main St	\$ 460.00
2740139-00	Reinders Inc	Pallet of 50# Meteor Salt	\$ 550.85
1248	RG Inspections LLC	Commercial Electrical Permit- 2025-0010- 209 S Nash St	\$ 360.00
Clothing2025-8	Ringer, Mike	Clothing/Boot Allowance 2025	\$ 11.57
002832L/2026Janua	Securian Financial Group	Life Insurance Premiums- January 2026	\$ 557.22
P19132	Service Motor Company	Street Supplies- Coupler/Knife	\$ 142.75
430848	Superior Chemical	Blue Ox Detergent	\$ 589.53
25-75	Tom McHugh Construction LLC	Refund Builders Escrow- 594 Horton Terrace	\$ 250.00
25-77	Tom McHugh Construction LLC	Refund Builders Escrow- 606 Horton Terrace	\$ 250.00
2861	Town Counsel Law & Litigation LLC	Legal Services- November 2025	\$ 2,340.00
2866	Town Counsel Law & Litigation LLC	Court Services- November 2025	\$ 551.00
6129251273	Verizon	Monthly Phone Charges- November 2025	\$ 1,127.26
2025Dues	WCMA	Annual Dues- Nathan Treadwell	\$ 140.25
5720374066	WE Energies	Water/Sewer Electric/Gas-Alonzo Splashpad- November	\$ 14.97
5727408005	WE Energies	Water/Sewer Electric/Gas-November 2025	\$ 5,949.83
5036888202	Wells Fargo Vendor Financial	Xerox Copier- Library	\$ 180.00
Oct-Nov 25	WI Department of Justice	Background Checks- October-November 2025	\$ 28.00

ACH	Wisconsin Deferred Comp	EE contributions 12/04/2025 Payroll	\$	911.00
November 25	Wisconsin Department of Administration	Court Fines- November 2025	\$	1,888.60
23497	Wisconsin Library Association	WLA Library Membership Renewal	\$	152.00
25437/26257	Wisconsin Professional Police Association	Union Dues- November 2025	\$	274.20
25757/26376	Wisconsin Professional Police Association	Union Dues- December 2025	\$	228.50
ACH	Wisconsin, State of	State W/H for 12/04/2025 Payroll	\$	2,517.62
ACH	Wolf River Community Bank	Principle and Interest- WRCB CIP Loan #3608	\$	31,460.83

Invoice Total \$ 113,633.73

12/04/25 Direct Deposit P/R \$ 49,154.24

Grand Total \$ 162,787.97

WATER & SEWER UTILITY INVOICES

December 05, 2025- December 18, 2025

25-023460	Badger Laboratories	Total Phosphorous Testing- WWTP	\$	180.00
25-024110	Badger Laboratories	Total Phosphorous Testing- WWTP	\$	1,100.00
26-000003	Badger Laboratories	Total Phosphorous Testing- WWTP	\$	210.00
80219726	Badger Meter	Beacon Network Orion Cellular	\$	863.68
9011095106	Clean Water Testing	Coliform Bacteria Test	\$	57.00
9011138518	Clean Water Testing	Coliform Bacteria Test	\$	57.00
November 2025	Hortonville, Village of	Payables- November 2025	\$	85,747.70
528848	NCL Of Wisconsin	Lab Supplies- WWTP	\$	33.43
87667	Speedy Clean	Clean and Televise- John St- Water Main Break	\$	710.00
W&S 1125	WE Energies	Water/Sewer Electric & Gas- November 2025	\$	10,209.22

Grand Total \$ 99,168.03

Summary Page

VILLAGE OF HORTONVILLE									
FUND 600 Utility Summary									
					2025	2025	2026	2025-2026	
	Title	12/31/2023	12/31/2024	12/31/2025	Estimated	Approved	Proposed	Account Total	Account Total
		Actual	Actual	YTD	Year End	Budget	Budget	% Change	\$ Change
Sewer									
	Revenue	1,159,176	1,180,674	996,627	1,189,865	1,189,493	1,167,413		(22,080)
	Expenditures	1,057,174	1,194,409	1,206,853	1,295,900	1,189,493	1,167,413		(22,080)
	Sewer Total	102,002	(13,735)	(210,227)	(106,035)	(0)	0	0.00%	(44,160)
Water									
	Revenue	609,585	619,167	545,681	729,931	729,566	672,288		(57,278)
	Expenditures	454,890	511,630	811,525	875,407	725,206	672,288		(50,355)
	Water Total	154,695	107,536	(265,844)	(145,476)	4,361	0	0.00%	(107,633)
Utility Total									
	Reveue Over (under) Expenses	256,697	93,801	(476,070)	(251,511)	4,360	0		

Water Rev.

VILLAGE OF HORTONVILLE							
2023 BUDGET							
FUND 600 - WATER UTILITY REVENUE				[year to date is thru x/xx/xx]			
				12/31/2025	2025	2025	2026
Acct. #	Title	12/31/2023	12/31/2024	Revenue	Estimated	Approved	Approved
		Actual	Actual	Year-to-Date	Year End	Budget	Budget
Interest from Charges							
600-06-41900-000	Interest on Investments	21,777	20,822	10,666	17,000	18,000	18,000
600-06-41950-000	Interest change in Portfolio	0	4,573	2,252	2,815	1,000	2,000
600-06-42100-000	Misc Non-Operating Income	0	13,345	0	0	0	0
Public Charges							
600-06-46110-000	Metered Water Sales - Residential	269,055	262,816	249,028	265,000	268,000	268,000
600-06-46120-000	Metered Water Sales - Commercial	32,900	31,365	24,814	31,000	33,000	32,000
600-06-46130-000	Metered Water Sales - Industrial	11,188	11,487	8,805	11,024	11,500	11,500
600-06-46300-000	Public Fire Protect'n(Hydrant Rent	168,554	168,554	126,416	161,000	168,554	168,554
600-06-46140-000	Other Sales - Public Authority	18,538	19,534	9,540	20,000	20,000	18,000
600-06-46465-000	Interdepartmental Water Sales	396	396	297	396	300	400
600-06-46150-000	Multifamily Residential Sales	27,415	28,855	22,876	26,000	29,000	28,000
600-06-47000-000	Late Penalty Charges	3,659	4,092	3,703	4,200	3,500	3,500
600-06-46161-000	Other Water - Water Only sales	46,748	41,634	46,284	46,284	42,000	42,000
600-06-47200-000	Other Water Revenues	4,698	7,093	34,587	34,587	27,500	27,500
600-06-47430-000	Return on Meters	4,657	4,601	0	0	2,000	2,000
600-06-47210-000	Water Initial Customer Fees	0	0	6,413	6,413	1,000	5,000
Capital Improvements							
600-06-47440-000	Capital Contributions-Utility	0	0	0	0	0	0
443-49-49000-000	Capital Contributions-Village	0	0	0	0	0	0
600-06-42141-000	Capital Contributions-TID 6	0	0	0	0		0
600-06-49300-000	Fund Balance applied (SIF)	0	0	0	104,212	104,212	45,834
	Water Revenue Total	609,585	619,167	545,681	729,931	729,566	672,288

Water Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET									
FUND 600 - WATER EXPENDITURES								2025-2026	
Acct. #	Title	1/2/2023 12/31/2023	1/2/2024 12/30/2024	1/2/2025 12/31/2025	2025 Estimated Year End	2025 Approved Budget	2026 Approved Budget	Account Total % Change	Account Total \$ Change
		Actual		Year-to-Date					
Salaries & Wages									
600-06-60000-110	Payroll	13,771	48,251	69,279	75,085	55,797	85,083		
600-06-60000-111	Longevity Pay	354	869	1,388	1,388	1,389	1,913		
600-06-60000-120	FICA	1,425	4,301	5,576	5,744	4,540	6,509		
600-06-60000-135	Health Insurance Wavier	2,809	5,138	2,731	2,850	7,500	2,850		
600-06-60000-170	Retirement	856	3,403	4,863	5,017	4,337	6,126		
	Account Total	19,215	61,961	83,837	90,084	73,563	102,481	39%	28,918
Wells, Maint. & Operate									
600-06-60510-110	Payroll	10,424	12,732	9,981	9,981	14,000	12,000		
600-06-60510-120	FICA	839	1,036	760	760	1,141	918		
600-06-60510-170	Retirement	649	562	599	599	1,090	864		
	Account Total	11,912	14,331	11,340	11,340	16,231	13,782	-15%	(2,449)
Mains, Distribution, Maint.									
600-06-65120-110	Payroll	6,183	7,070	9,267	10,136	11,000	12,000		
600-06-65120-120	FICA	488	562	695	776	896	918		
600-06-65120-170	Retirement	426	470	628	730	856	864		
	Account Total	7,098	8,102	10,590	11,642	12,752	13,782	8%	1,030
Meter Maintenance									
600-06-65330-110	Payroll	1,123	-	-	0	7,000	1,000		
600-06-65330-120	FICA	86	-	-	0	571	77		
600-06-65330-170	Retirement	80	-	-	0	545	72		
	Account Total	1,289	0	0	0	3,437	1,149	-67%	(2,288)
Other Water Sys. Maint.									
600-06-62040-110	Payroll	1,667	7,405	14,756	14,773	9,000	15,000		
600-06-62040-120	FICA	127	562	1,102	1,130	734	1,148		
600-06-62040-170	Retirement	109	313	1,027	1,064	701	1,080		
	Account Total	1,903	8,279	16,886	16,967	10,435	17,228	65%	6,793
Water Treatment Labor									
600-06-63060-110	Payroll	35,781	334	93	93	20,000	1,000		
600-06-63060-120	FICA		72	7	7	1,629	77		
600-06-63060-170	Retirement		52	6	6	1,557	72		
	Account Total	35,781	457	106	106	23,186	1,149	-95%	(22,037)
Chemicals, Water									
600-06-62200-220	Fuel & Power for Pumping	29,315	23,719	24,697	25,563	27,000	27,000		
600-06-63110-399	Chemicals - Fluoride	0	0	-	0	0	0		
600-06-63120-399	Chemicals - Aqua Mag	4,634	4,586	5,305	5,305	5,500	5,500		
600-06-63130-399	Chemicals - Chlorine	2,961	3,328	2,763	2,763	3,500	3,500		
600-06-63140-399	Chemicals - Caustic Soda	7,260	4,287	6,001	6,001	6,800	6,800		
	Account Total	44,170	35,919	38,767	39,632	42,800	42,800	0%	0
Plant Supplies									
600-06-64100-205	Testing	3,254	3,784	3,828	4,278	4,000	4,500		
600-06-64100-340	Maintenance Supplies	523	1,695	1,547	1,789	1,500	2,000		
600-06-64100-390	Other	1,762	233	875	875	1,500	1,000		
600-06-64100-395	Health Expenses	-	-	-	0	250	200		

Water Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET									
FUND 600 - WATER EXPENDITURES								2025-2026	
Acct. #	Title	1/2/2023 12/31/2023	1/2/2024 12/30/2024	1/2/2025 12/31/2025	2025 Estimated	2025 Approved	2026 Approved	Account Total	Account Total
		Actual		Year-to-Date	Year End	Budget	Budget	% Change	\$ Change
600-06-64100-400	Materials	2,233	1,553	1,220	1,500	2,500	2,000		
	Account Total	7,772	7,265	7,470	8,442	9,750	9,700	-1%	(50)
Plant Repairs									
600-06-65000-202	Professional Services	3,619	617	2,831	3,500	5,000	4,000		
600-06-65000-400	Materials	502	887	1,809	2,000	2,000	2,000		
600-06-65000-415	County	-	-	-	-	0	0		
	Account Total	4,121	1,504	4,640	5,500	7,000	6,000	-14%	(1,000)
Maintenance - Dstribution									
600-06-65050-202	Professional Services	43,177	47,256	74,708	75,528	50,000	50,000		
600-06-65050-400	Materials	897	4,080	8,961	8,961	7,000	7,000		
600-06-65050-415	County	-	-	-	0	1,000	500		
	Account Total	44,073	51,337	83,669	84,489	58,000	57,500	-1%	(500)
Maint of Services									
600-06-65200-202	Professional Services	9,224	10,658	18,462	18,462	9,800	12,000		
600-06-65200-400	Materials	1,168	361	1,193	1,193	1,000	1,000		
	Account Total	10,392	11,019	19,655	19,655	10,800	13,000	20%	2,200
Transportation									
600-06-93300-110	Payroll	51	219	-	0	1,000	1,000		
600-06-93300-120	FICA	4	17	-	0	82	77		
600-06-93300-170	Retirement	-	15	-	0	78	72		
600-06-93300-362	Repair Parts	187	318	-	0	1,500	1,000		
600-06-93300-363	Fuel, Supplies	1,435	1,261	1,123	1,300	2,000	2,000		
	Account Total	1,677	1,829	1,123	1,300	4,660	4,149	-11%	(511)
Administration									
600-06-92000-110	Payroll	55,411	52,725	57,716	64,632	64,632	66,119		
600-06-92000-111	Longevity Pay	586	710	830	1,053	1,053	1,267		
600-06-92000-120	FICA	4,560	4,444	4,693	5,231	5,231	5,362		
600-06-92000-135	Health Insurance Waiver	1,463	2,475	2,588	2,700	2,700	2,700		
600-06-92000-170	Retirement	3,427	3,443	3,639	4,137	4,137	4,407		
	Account Total	65,447	63,798	69,465	77,753	77,753	79,855	3%	2,102
Billing/Bookkeeper									
600-06-90210-110	Payroll	33,649	31,533	36,268	39,290	36,905	34,315		
600-06-90210-111	Longevity Pay	756	1,063	1,230	1,230	1,230	321		
600-06-90210-120	FICA	2,680	2,581	2,861	3,005	2,998	2,696		
600-06-90210-135	Health Insurance Waiver		550	575	600	600	600		
600-06-90210-170	Retirement	2,405	2,347	2,284	2,474	2,724	2,537		
	Account Total	39,490	38,073	43,218	46,599	44,457	40,469	-9%	(3,988)
Meter Reading									
600-06-90120-110	Payroll	602	214	723	723	2,000	1,500		
600-06-90120-120	FICA	36	16	53	53	163	115		
600-06-90120-170	Retirement		14	47	47	156	108		
	Account Total	638	245	823	823	2,319	1,500	-35%	(819)
Office Supplies									
600-06-92100-220	Phone, Pagers	2,219	2,585	2,552	2,552	3,000	2,600		

Water Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET									
FUND 600 - WATER EXPENDITURES								2025-2026	
		1/2/2023	1/2/2024	1/2/2025	2025	2025	2026	Account	Account
Acct. #	Title	12/31/2023	12/30/2024	12/31/2025	Estimated	Approved	Approved	Total	Total
		Actual		Year-to-Date	Year End	Budget	Budget	% Change	\$ Change
600-06-92100-310	Office Supplies	4,830	3,695	5,358	5,358	4,500	5,000		
600-06-92100-312	Computer Supplies	5,479	5,025	10,028	11,382	6,000	11,500		
600-06-92100-320	Dues/Subscriptions	240	240	271	271	500	500		
Account Total		12,768	11,546	18,208	19,563	14,000	19,600	40%	5,600

Water Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET									
FUND 600 - WATER EXPENDITURES								2025-2026	
Acct. #	Title	1/2/2023 12/31/2023	1/2/2024 12/30/2024	1/2/2025 12/31/2025	2025 Estimated Year End	2025 Approved Budget	2026 Approved Budget	Account Total % Change	Account Total \$ Change
Employee Benefits		Actual		Year-to-Date					
600-06-92600-132	Health Insurance/HRA-POP admin fees	11,981	11,670	23,288	25,228	15,361	32,295		
600-06-92600-133	HRA reimbursements	4,311	4,779	6,073	6,579	5,175	9,169		
600-06-92600-134	Dental Insurance	688	673	1,300	1,408	838	999		
600-06-92600-136	Life/Disability Insurance	1,127	1,374	1,218	1,319	1,408	1,170		
600-06-92600-140	Boot/Clothing/Glasses allowance	1,188	820	1,188	1,287	1,500	1,662		
600-06-92600-170	Retirement	-	-	-	-	0	0		
600-06-92600-395	Shots/Tests/EAP/etc	22	339	140	140	200	200		
Account Total		19,318	19,654	33,207	35,961	24,482	45,495	86%	21,013
Education									
600-06-92610-110	Payroll	2,073	4,883	10,302	10,302	5,000	6,000		
600-06-92610-120	FICA	159	368	760	760	408	459		
600-06-92610-170	Retirement	141	334	716	716	390	432		
600-06-92610-330	EDUCATION - TRAVEL/SEMINARS	-	864	2,107	2,107	1,200	1,500		
600-06-92610-390	Other Expenses	270	436	298	298	500	500		
Account Total		2,232	5,252	11,062	14,183	5,408	8,891	64%	3,483
Finances, Interest									
600-06-40300-399	Depreciation	133,005	0	-	133,005	133,005	135,568		
600-06-43000-399	Interest - Debt to Municipality	0	0	-	-	0	0	2016A bonds	26.14% of loan
600-06-40810-000	In Lieu of Taxes	32,707	0	-	32,708	32,708	32,708		
600-06-40820-399	PSC Remainder Assessment	538	364	315	315	365	400		
600-06-40830-120	Payroll FICA	0	0	-	0	0	0		
Account Total		166,250	364	315	166,028	166,078	168,676		
Other									
600-06-92300-201	General Engineering/GIS	6,088	9,993	11,251	11,251	10,000	10,000	0%	0
600-06-92300-213	Auditor	4,605	3,770	4,049	4,049	5,000	5,000	0%	0
600-06-92300-214	Bond Disclosure Reporting	142	142	142	142	150	150	0%	0
600-06-92310-204	Attorney (Village70%,Water15%,Sewer15%)	4,794	3,049	4,332	4,332	4,250	4,000	-6%	(250)
600-06-92400-399	Property & Liability Insurance	14,746	14,384	16,244	16,244	15,000	16,000	7%	1,000
600-06-68800-399	Regulatory Commission Expense	-	-	-	0	0	0	#DIV/0!	0
600-06-92300-202	Misc. Prof Serv	948	960	-	1,200	1,200	1,000	-17%	(200)
600-06-93000-399	Misc. General Expense	17,138	169	3,807	3,807	2,500	2,500	0%	0
600-06-90400-399	Uncollectible Accounts	-	-	-	0	500	500	0%	0
Account Total		48,461	32,465	39,824	41,025	38,600	39,150	1%	550
Total Water General Fund Expenditures		544,008	373,401	494,204	691,092	645,711	686,356		

Water Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET									
FUND 600 - WATER EXPENDITURES								2025-2026	
Acct. #	Title	1/2/2023 12/31/2023	1/2/2024 12/30/2024	1/2/2025 12/31/2025	2025 Estimated Year End	2025 Approved Budget	2026 Approved Budget	Account Total % Change	Account Total \$ Change
Capital Expenditures		Actual		Year-to-Date					
600-601070	Construction in Progress	5,362	20,000	144,414	144,414				
600-603140	Wells	34,105	34,830	-					
600-603210	Structure/Improvements	162	23,210	84,660	84,660	67,500			
600-603250	Electrical Pumping Equipment	8,832	-	-					
600-603790	Other General Equipment	-	-	-			6,500		
600-603430	Transmission & Distribution Mains	-	-	-					
600-603450	Services (Laterals)	-	-	-	0	100,000	50,000		
600-603460	Meters	(8,860)	40,560	70,400	70,400	30,000	50,000		
600-603480	Hydrants	(735)	19,630	17,846	17,846				
600-603910	Office Equipment, Computer	-	-	-	0	15,000	15,000		
600-603920	Transportation Equipment	-	-	-					
600-603960	Power Operated Equipment	5,021	-	-					
	Capital Exp. Total	43,888	138,230	317,320	317,320	212,500	121,500	-43%	(91,000)
Debt Payment									
600-602230	Prin on advance from Village	-	-	-				#DIV/0!	0
	New Generator Loan				0				
	Account Total	-	-	-	-	-	-		
Other Financing Uses									
	System Improvement Fund		0	0					
	Other Financing Uses Total	0	0	0	0	0	0	#DIV/0!	0
	Total Water Expenditures	587,895	511,630	811,525	1,008,412	858,211	807,856	-6%	(50,355)
	Revenues:	\$609,585	\$619,167	\$545,681	\$729,931	\$729,566	\$672,288		
	Depreciation	\$133,005	\$0	\$0	\$133,005	\$133,005	\$135,568		
	Expenditures (less depreciation)	454,890	511,630	811,525	875,407	725,206	672,288		
	Budget Balance of:	\$154,695	\$107,536	-\$265,844	-\$145,476	\$4,361	\$0		

Sewer Rev.

VILLAGE OF HORTONVILLE							
2023 BUDGET							
FUND 600 - SEWER REVENUE				[year to date is thru x/xx/xx]			
				12/31/2025	2025	2025	2026
Acct. #	Title	12/31/2023	12/31/2024	Revenue	Estimated	Approved	Approved
		Actual	Actual	Year-to-Date	Year End	Budget	Budget
Misc Income							
600-07-41900-000	Interest on Investments	68,936	87,036	51,190	75,000	75,000	75,000
600-07-41950-000	Interest change in Portfolio	0	10,530	5,142	5,142	1,500	5,000
600-07-42100-000	Misc Non-Oper Income	0	13,344	0	0	0	0
600-07-43400-000	Misc Credits to Surplus	0	0	0	0	0	0
Public Charges							
600-07-48010-000	Residential Sewer Sales	773,393	752,163	716,321	765,000	770,000	770,000
600-07-48020-000	Commercial Sewer Sales	200,317	201,053	159,541	200,000	200,000	200,000
600-07-48030-000	Industrial Sewer Sales	29,853	31,633	24,593	32,000	32,000	32,000
600-07-48040-000	Public Authority Sewer Sales	68,941	72,953	28,970	61,000	60,000	60,000
600-07-48070-000	Late Penalty Charges	10,571	11,827	9,941	12,000	12,000	12,000
600-07-48080-000	Other Sewer Revenue	165	135	930	930	200	500
600-07-48090-000	Sanitary Benefit Charge	7,000	0	0	0	0	0
600-07-49310-000	DNR Sew Replcmt Applied	0	0	0	0	0	0
Capital Improvements							
600-07-48110-000	Capital Contributions - Utility	0	0	0	0	0	0
443-49-49000-000	Capital Contributions - Village	0	0	0	0	0	0
600-07-48111-000	Capital Contributions - TID 6	0	0	0	0	0	0
600-07-49300-000	Fund Balance Applied (SIF)	0	0	0	38,793	38,793	12,913
	Sewer Revenue Total	1,159,176	1,180,674	996,627	1,189,865	1,189,493	1,167,413

Sewer Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET			[year to date is thru x/xx/xx]						
FUND 600 - SEWER EXPENDITURES								2025-2026	
		1/2/2023	1/2/2024	1/2/2025	2025	2025	2026	Account	Account
Acct. #	Title	12/31/2023	12/31/2024	12/31/2025	Estimated	Approved	Approved	Total	Total
		Actual	Year-to-Date	Year-to-Date	Year End	Budget	Budget	% Change	\$ Change
Supervisor & Labor									
600-07-82000-110	Payroll	22,468	37,570	34,195	36,165	61,303	75,083		
600-07-82000-111	Longevity	354	869	1,388	1,389	1,389	1,913		
600-07-82000-120	FICA	2,115	3,484	2,976	2,554	4,977	5,744		
600-07-82000-135	Health Insurance Waiver	2,809	5,687	2,731	2,767	7,500	2,850		
600-07-82000-170	Retirement	1,474	2,714	2,510	2,603	4,550	5,406		
	Account Total	29,220	50,324	43,800	45,478	79,719	90,996	12.4%	11,277
Chemicals									
600-07-82100-220	Power & Fuel for Pumping	86,854	86,377	70,310	73,086	80,000	80,000		
600-07-82300-399	Chlorine	-	-	-	0	0	0		
600-07-82400-399	Phos Removal-Ferric Chloride	24,634	22,764	23,288	23,288	27,000	25,000		
600-07-82500-399	Polymer	2,808	1,773	1,773	1,773	5,000	3,000		
600-07-82600-399	Other Chemicals-sewage treatmt	-	-	-	0	0	0		
	Account Total	114,297	110,914	95,371	98,147	112,000	108,000	-3.7%	(4,000)
Operating Supplies									
600-07-82700-205	Testing	-	-	7,625	8,525	12,000	11,000		
600-07-82700-220	Utilities	29,645	30,918	22,915	28,000	33,000	31,000		
600-07-82700-340	Building Supplies	161	205	472	472	500	500		
600-07-82700-390	Other Expenses	261	604	678	678	1,000	1,000		
600-07-82700-395	Health Expenses	-	-	-	0	250	200		
600-07-82700-400	Materials	1,354	2,240	1,856	2,500	3,000	2,500		
	Account Total	31,421	33,966	33,547	40,175	49,750	46,200	-7.7%	(3,550)
Transportation									
600-07-82800-110	Payroll	-	11	200	200	1,000	1,000		
600-07-82800-120	FICA	-	1	15	15	81	77		
600-07-82800-170	Retirement	-	1	14	14	74	72		
600-07-82800-362	Repairs/Parts	105	-	-	0	1,000	1,000		
600-07-82800-363	Fuel/Supplies	937	1,068	775	1,100	1,500	1,500		
	Account Total	1,042	1,080	1,004	1,329	3,655	3,649	-0.2%	(6)
Maintain Collection System									
600-07-83100-110	Payroll	1,257	2,330	1,580	1,788	5,000	4,000		
600-07-83100-120	FICA	96	178	116	137	406	306		
600-07-83100-170	Retirement	86	138	110	129	371	288		
600-07-83100-202	Professional Services	45,255	30,168	43,959	43,959	40,000	40,000		
600-07-83100-350	Equipment Rental	-	-	-	0	0	250		
600-07-83100-400	Materials	1,308	3,927	813	2,500	5,000	5,000		
	Account Total	48,002	36,741	46,579	48,513	50,777	49,844	-1.9%	(933)

Sewer Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET			[year to date is thru x/xx/xx]						
FUND 600 - SEWER EXPENDITURES								2025-2026	
		1/2/2023	1/2/2024	1/2/2025	2025	2025	2026	Account	Account
Acct. #	Title	12/31/2023	12/31/2024	12/31/2025	Estimated	Approved	Approved	Total	Total
		Actual	Year-to-Date	Year-to-Date	Year End	Budget	Budget	% Change	\$ Change
Maintain Pumping (Lift) Stations									
600-07-83200-110	Payroll	1,189	2,551	2,193	2,227	2,500	2,500		
600-07-83200-120	FICA	90	197	161	170	204	191		
600-07-83200-170	Retirement	81	172	150	160	186	180		
600-07-83200-202	Professional Services	5,898	5,113	16,165	16,165	6,000	7,000		
600-07-83200-400	Materials	2,186	1,189	1,038	1,038	1,500	1,500		
	Account Total	9,443	9,220	19,706	19,760	10,390	11,371	8.6%	981
Maintain Treatment Equipment									
600-07-83300-110	Payroll	1,011	1,268	531	531	5,000	4,000		
600-07-83300-120	FICA	70	104	39	39	407	306		
600-07-83300-170	Retirement	57	33	35	35	372	288		
600-07-83300-202	Professional Services	19,872	16,023	18,625	18,625	15,000	17,000		
600-07-83300-400	Materials	10,461	13,945	5,053	7,000	15,000	12,000		
	Account Total	31,472	31,372	24,284	26,230	35,779	33,594	-6.5%	(2,185)
Maintain General Plant									
600-07-83400-110	Payroll	43,616	46,883	41,209	44,643	50,000	48,000		
600-07-83400-120	FICA	3,468	3,668	3,055	3,415	4,061	3,672		
600-07-83400-170	Retirement	2,963	2,945	2,767	3,214	3,712	3,456		
600-07-83400-202	Professional Services	37,679	12,089	34,166	34,166	35,000	35,000		
600-07-83400-390	Other Expenses	7,759	12,846	4,488	7,000	9,000	8,000		
600-07-83400-400	Materials	7,470	19,347	10,224	11,000	12,000	11,000		
	Account Total	102,955	97,777	95,909	103,438	113,773	109,128	-4.3%	(4,645)
Maintain Meters									
600-07-83410-110	Payroll	102	123	212	238	1,000	1,000		
600-07-83410-120	FICA	8	9	16	18	81	77		
600-07-83410-170	Retirement	-	1	15	17	74	72		
600-07-83410-400	Materials	-	156	171	171	250	250		
	Account Total	110	290	413	444	1,405	1,399	-0.4%	(6)
Administration									
600-07-85000-110	Payroll	55,411	60,295	57,716	64,632	64,632	66,119		
600-07-85000-111	Longevity Pay	586	710	830	1,053	1,053	1,267		
600-07-85000-120	FICA	4,559	5,008	4,693	4,944	5,231	5,362		
600-07-85000-135	Health Insurance Waiver	1,463	2,700	2,588	2,700	2,700	2,700		
600-07-85000-170	Retirement	3,427	3,862	3,638	4,137	4,137	4,407		
600-07-85000-202	Professional Services	-	-	-	0	0	0		
	Account Total	65,445	72,575	69,464	77,466	77,753	79,855	2.6%	2,102
Billing, Accounting									
600-07-84000-110	Payroll	33,649	36,260	36,268	36,905	36,905	34,315		
600-07-84000-111	Longevity Pay	756	1,062	1,230	1,230	1,230	321		
600-07-84000-120	FICA	2,680	2,913	2,861	2,998	2,998	2,696		
600-07-84000-135	Health Insurance Waiver	325	600	575	600	600	600		
600-07-84000-170	Retirement	2,405	2,649	2,283	2,724	2,724	2,537		

Sewer Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET			[year to date is thru x/xx/xx]						
FUND 600 - SEWER EXPENDITURES								2025-2026	
		1/2/2023	1/2/2024	1/2/2025	2025	2025	2026	Account	Account
Acct. #	Title	12/31/2023	12/31/2024	12/31/2025	Estimated	Approved	Approved	Total	Total
		Actual	Year-to-Date	Year-to-Date	Year End	Budget	Budget	% Change	\$ Change
	Account Total	34,405	37,322	37,498	44,457	44,457	40,469	-9.9%	(3,988)
Employee Benefits									
600-07-85400-132	Health Insurance/HRA-POP admin fees	11,981	12,965	23,288	23,288	15,361	32,295		
600-07-85400-133	HRA reimbursements	4,311	4,796	6,073	6,073	5,175	9,169		
600-07-85400-134	Dental Insurance	688	744	1,300	1,421	838	999		
600-07-85400-136	Life/Disability Insurance	1,127	1,374	1,218	1,316	1,408	1,171		
600-07-85400-140	Boot/Clothing/Glasses Allowance	1,188	1,181	1,188	1,500	1,500	1,662		
600-07-85400-170	Retirement	-	-	-					
600-07-85400-395	Health, Shots, Tests, EAP	22	339	140	140	150	150		
	Account Total	19,318	21,398	33,207	33,738	24,432	45,446	46.2%	21,014
Education									
600-07-85410-110	Payroll	955	2,405	1,357	1,500	4,000	4,000		
600-07-85410-120	FICA	73	183	100	115	325	306		
600-07-85410-170	Retirement	65	165	94	108	297	288		
600-07-85410-330	EDUCATION - TRAVEL/SEMINARS	1,127	1,708	2,681	2,641	2,500	2,500		
600-07-85410-390	Other Expenses	414	340	661	1,050	2,500	2,000		
	Account Total	2,635	4,802	4,893	5,414	9,622	9,094	-5.8%	(528)
Meter Reading									
600-07-84200-110	Payroll	-	-	-	0	1,000	1,000		
600-07-84200-120	FICA	-	-	-	0	81	77		
600-07-84200-170	Retirement	-	-	-	0	74	72		
600-07-84200-310	Office Supplies	-	-	-	0	100	100		
600-07-84200-399	Return on Meter Expense	-	-	-	0	0	0		
	Account Total	-	-	-	0	1,255	1,249	-0.5%	(6)

Sewer Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET			[year to date is thru x/xx/xx]						
FUND 600 - SEWER EXPENDITURES								2025-2026	
		1/2/2023	1/2/2024	1/2/2025	2025	2025	2026	Account	Account
Acct. #	Title	12/31/2023	12/31/2024	12/31/2025	Estimated	Approved	Approved	Total	Total
		Actual	Year-to-Date	Year-to-Date	Year End	Budget	Budget	% Change	\$ Change
Office Supplies									
600-07-85100-220	Phone, Pagers	2,090	3,620	3,429	3,429	3,000	3,000		
600-07-85100-310	Office Supplies	3,156	3,618	3,423	3,500	3,500	3,500		
600-07-85100-312	Computer Supplies	5,414	5,197	10,103	10,103	5,500	11,000		
600-07-85100-320	Employee Dues/ Subscript'ns	-	-	18	18	250	200		
600-07-85100-330	Travel	-	-	-	0	0	0		
	Account Total	10,660	12,435	16,973	17,050	12,250	17,700	30.8%	5,450
Finance Expenses									
600-07-40300-399	Depreciation Expense	369,340	370,915	-	371,000	388,840	388,840		
600-07-42700-661	Interest - CWF loan	46,736	40,757	35,721	35,721	35,721	29,521		
600-07-42700-663	Pine/Screw Pump loan Interest	4,272	1,821	59	59	58	0		
600-07-40810-399	In Lieu of Taxes	390	390	-	390	390	400		
600-07-40820-399	PSC Remainder Assessment	-	-	315	315	400	400		
600-07-40830-120	Payroll FICA	-	-	-	0	0	0		
600-07-43000-399	Interest - Debt to Municipality	-	-	-	0	0	0		
		420,738	413,884	36,094	407,485	425,409	419,161	-1.5%	(6,248)
Other									
600-07-84300-399	Uncollectible Accounts	-	-	-	0	250	250		
600-07-85500-399	Regulatory Commission Expense	-	-	-	0	250	250		
600-07-85600-399	Misc General Expense/Contingency	7,905	9,114	8,424	8,424	5,500	6,000		
600-07-85200-201	General Eng/GIS	3,388	11,143	10,874	10,874	10,000	10,000		
600-07-85200-205	Outside Testing	-	-	-	0	1,200	500		
600-07-85200-213	Auditor	2,927	2,582	2,714	2,714	4,000	3,500		
600-07-85200-214	Bond Disclosure Reporting	252	252	252	252	252	252		
600-07-85210-204	Attorney (Village70%,Water15%,Sewer15%)	4,794	3,903	4,332	4,332	4,000	4,000		
600-07-85300-399	Property & Liability Insurance	21,810	23,657	25,971	25,971	24,000	26,000		
	Account Total	41,076	50,650	52,566	52,567	49,452	50,752	2.6%	1,300
	Sewer Expenditures Sub-Total	962,238	984,750	611,309	1,021,691	1,101,878	1,117,907	1.4%	16,029

Sewer Exp. detail

VILLAGE OF HORTONVILLE									
2023 BUDGET			[year to date is thru x/xx/xx]						
FUND 600 - SEWER EXPENDITURES								2025-2026	
Acct. #	Title	1/2/2023 12/31/2023 Actual	1/2/2024 12/31/2024 Year-to-Date	1/2/2025 12/31/2025 Year-to-Date	2025 Estimated Year End	2025 Approved Budget	2026 Approved Budget	Account Total % Change	Account Total \$ Change
Capital Expenditures									
600-703120	Services	0	0	0	0	15,000	15,000		
600-703130	Collecting Mains	0	38,670	0	0	0	0		
600-703230	Elec Collectn, Pumpg Equip	0	18,072	0	0	0	20,000		
600-703310	Structures/Improvements	2,319	3,453	142,304	142,304	97,500	25,000		
600-703410	Other Treatment Equipment	49,605	10,223	0	0	0	0		
600-703720	Office Equip	0	0	0	0	0	0		
600-703730	Transportation Equipment	0	0	0	0	0	0		
600-703790	Other General Equipment	219	0	0	0	0	15,000		
600-703950	Construction Work in Progress	5,362	154,941	158,949	158,949	0			
600-703960	Power Operated Equipment	0	0	0	0	20,000	25,000		
	Capital Expenditures Total	57,505	225,359	301,253	301,253	132,500	100,000	-32.5%	(32,500)
Debt Payment									
600-702313	CWF Bonds Principal	282,393	288,281	294,292	294,292	294,292	300,428		
600-702242	Pine/Screw Pump loan Prin	64,461	66,911	-	11,746	11,746	0		
	Generator Loan								
	Sewer Debt Total	346,854	355,192	294,292	306,038	306,038	300,428	-1.9%	(5,610)
Other Financing Uses									
600-701251	DNR Sewer Replacement Fund	37,918	0	0	37,918	37,918	37,918		
600-701255	Debt Retirement Fund	10,000	22	0		0			
	System Improvement Fund	12,000	0	0		0			
	Other Financing Uses Total	59,918	22	0	37,918	37,918	37,918	0.0%	0
	Sewer Expenditures Total	1,426,514	1,565,324	1,206,853	1,666,900	1,578,333	1,556,253	-1.4%	(22,080)
Capital Expenses									
	Revenues:	\$1,159,176	\$996,627	\$1,189,865	\$1,189,865	\$1,189,493	\$1,167,413		
	Depreciation	\$369,340	\$370,915	\$0	\$371,000	\$388,840	\$388,840		
	Expenditures (less depreciation)	1,057,174	1,194,409	1,206,853	1,295,900	1,189,493	1,167,413		
	Budget Balance of:	\$102,002	-\$197,782	-\$16,988	-\$106,035	\$0	\$0		

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
www.hortonvillewi.org

2026 Water and Sewer Budget

Water:

- 2025 Revenue estimated to come in at Budget
- Moved some labor budget around as we continue to improve on staff activity tracking
- Increase budget for staff training
- Increase budget for equipment maintenance
- Capital projects include:
 - o Water service lateral replacement on Honeysuckle Drive - \$50,000
 - o New Meters - \$50,000
 - o Financial Study – long term outlook and rate analysis - \$ 15,000

Sewer:

- 2025 Revenue estimate to come in at Budget
- Moved some labor budget around as we continue to improve on staff activity tracking
- Increase budget for staff training
- Increase budget for equipment maintenance
- Capital projects include:
 - o Vac trailer/Jetter combo & underground locator - \$40,000
 - o Man-Hole Rehabilitation Program - \$25,000
 - o Influent Pump Replacement - \$20,000
 - o Financial Study – long term outlook and rate analysis - \$ 15,000

Expenditures for water and sewer in 2025 are expected to surpass revenue due to contributions to the 2024 N. Mill Street Project that carried over into 2025, Terrace Manor utility extension, SCADA upgrade due to new generator at Well #2, additional meters necessary for development, water main breaks and a hydrant replacement on John Street. Revenue surpassed expenditures in 2022, 2023 and 2024 water and sewer budgets.

Sincerely,

Aaron Steber
Director of Public Works



VILLAGE OF HORTONVILLE

R-25-25

RESOLUTION ADOPTING 2026 WATER & SEWER UTILITY BUDGETS

WHEREAS, the Hortonville Water Utility and the Sewer Utility require operating budgets for 2026, and

WHEREAS, the 2026 budgets have been developed and the Village Board has reviewed such budgets,

NOW THEREFORE BE IT RESOLVED that the Village Board of the Village of Hortonville hereby approves the budgets for both the Water Utility and the Sewer Utility as presented.

IT IS SO RESOLVED this 18th day of December, 2025.

BY THE BOARD

Ayes _____

Nays _____

Jeanne Bellile, President

Jane Booth, Clerk

Owner: <u>Village of Hortonville, Wisconsin</u> Engineer: <u>MSA Professional Services, Inc.</u> Contractor: <u>Don E. Parker Excavating, Inc.</u> Project: <u>2024 North Mill Street Reconstruction</u> Contract: _____	Owner's Project No.: <u>07807030</u> Engineer's Project No.: _____ Contractor's Project No.: _____
---	---

Application No.: <u>4</u>	Application Date: <u>11/04/2025</u>	
Application Period: <u>From</u> _____	to _____	

1. Original Contract Price 2. Net change by Change Orders 3. Current Contract Price (Line 1 + Line 2) 4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total) 5. Retainage a. _____ X \$ _____ - Work Completed b. _____ X \$ _____ - Stored Materials c. Total Retainage (Line 5.a + Line 5.b) 6. Amount eligible to date (Line 4 - Line 5.c) 7. Less previous payments (Line 6 from prior application) 8. Amount due this application 9. Balance to finish, including retainage (Line 3 - Line 4)	<table border="0" style="width: 100%; border-collapse: collapse;"> <tr><td style="border-bottom: 1px solid black;">\$586,957.06</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$ 1,000.00</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$ 587,957.06</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$ 617,727.04</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$617,727.04</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">603,053.11</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$ 14,673.93</td><td style="border-bottom: 1px solid black;">-</td></tr> <tr><td style="border-bottom: 1px solid black;">\$</td><td style="border-bottom: 1px solid black;">-</td></tr> </table>	\$586,957.06	-	\$ 1,000.00	-	\$ 587,957.06	-	\$ 617,727.04	-	\$	-	\$	-	\$	-	\$617,727.04	-	603,053.11	-	\$ 14,673.93	-	\$	-
\$586,957.06	-																						
\$ 1,000.00	-																						
\$ 587,957.06	-																						
\$ 617,727.04	-																						
\$	-																						
\$	-																						
\$	-																						
\$617,727.04	-																						
603,053.11	-																						
\$ 14,673.93	-																						
\$	-																						

Contractor's Certification
 The undersigned Contractor certifies, to the best of its knowledge, the following:
 (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
 (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and
 (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: <u>Don E. Parker Excavating, Inc.</u>	
Signature: <u></u>	Date: <u>11/04/2025</u>

Recommended by Engineer By: _____ Title: _____ Date: _____ Approved by Funding Agency By: _____ Title: _____ Date: _____	Approved by Owner By: _____ Title: _____ Date: _____ By: _____ Title: _____ Date: _____
---	--

Hortonville 2024 North Mill Street Reconstruction											
Date											
Invoice	FINAL					PREVIOUS		THIS REQUEST		COMPLETED TO DATE	
Item No.	Description	Unit	Est Qty	Unit Cost	Bid Amount	Qty	Total	Qty	Total	Qty	Total
1	Mobilization	LPSM	1	\$ 16,108.00	\$ 16,108.00	1	\$ 16,108.00		\$ -	1	\$ 16,108.00
2	Unclassified excavation	CUYD	2650	\$ 7.56	\$ 20,034.00	2650	\$ 20,034.00		\$ -	2650	\$ 20,034.00
3	Clearing & grubbing	LPSM	1	\$ 0.01	\$ 0.01	1	\$ 0.01		\$ -	1	\$ 0.01
4	Asphalt pavement removal	SQYD	3200	\$ 1.00	\$ 3,200.00	3200	\$ 3,200.00		\$ -	3200	\$ 3,200.00
5	Concrete pavement removal	SQYD	950	\$ 4.45	\$ 4,227.50	1065.8	\$ 4,742.81		\$ -	1065.8	\$ 4,742.81
6	Curb & gutter removal	LNFT	1500	\$ 3.30	\$ 4,950.00	1581.5	\$ 5,218.95		\$ -	1581.5	\$ 5,218.95
7	Sawcut asphalt	LNFT	430	\$ 3.00	\$ 1,290.00	430	\$ 1,290.00		\$ -	430	\$ 1,290.00
8	Sawcut concrete pavement	LNFT	215	\$ 5.00	\$ 1,075.00	215	\$ 1,075.00		\$ -	215	\$ 1,075.00
9	Remove existing retaining wall	LNFT	30	\$ 28.35	\$ 850.50	30	\$ 850.50		\$ -	30	\$ 850.50
10	Topsoil placement & grading	SQYD	650	\$ 3.10	\$ 2,015.00	821	\$ 2,545.10		\$ -	821	\$ 2,545.10
11	Seeding	SQYD	650	\$ 0.78	\$ 507.00	821	\$ 640.38		\$ -	821	\$ 640.38
12	Hydromulch	SQYD	650	\$ 1.03	\$ 669.50	1080	\$ 1,112.40		\$ -	1080	\$ 1,112.40
13	Erosion control	LPSM	1	\$ 721.00	\$ 721.00	1	\$ 721.00		\$ -	1	\$ 721.00
14	Traffic control	LPSM	1	\$ 2,575.00	\$ 2,575.00	1	\$ 2,575.00		\$ -	1	\$ 2,575.00
15	Block retaining wall	SQFT	100	\$ 70.04	\$ 7,004.00	119	\$ 8,334.76		\$ -	119	\$ 8,334.76
16	Granular backfill	TON	550	\$ 0.01	\$ 5.50		\$ -		\$ -	0	\$ -
17	Insulation	SQFT	510	\$ 3.10	\$ 1,581.00	4	\$ 12.40		\$ -	4	\$ 12.40
18	30" curb & gutter	SQYD	1510	\$ 17.00	\$ 25,670.00	1581.5	\$ 26,885.50		\$ -	1581.5	\$ 26,885.50
19	6" concrete driveway	SQFT	1100	\$ 8.80	\$ 9,680.00	1493.7	\$ 13,144.56		\$ -	1493.7	\$ 13,144.56
20	3" asphalt driveway	SQYD	125	\$ 71.89	\$ 8,986.25	225	\$ 16,175.25		\$ -	225	\$ 16,175.25
21	4" concrete sidewalk	SQFT	6425	\$ 8.35	\$ 53,648.75	6576.5	\$ 54,913.78		\$ -	6576.5	\$ 54,913.78
22	6" concrete sidewalk	SQFT	1475	\$ 9.43	\$ 13,909.25	1522	\$ 14,352.46		\$ -	1522	\$ 14,352.46
23	Steps	SQFT	8	\$ 66.95	\$ 535.60	55	\$ 3,682.25		\$ -	55	\$ 3,682.25
24	Breaker run	TON	1200	\$ 16.17	\$ 19,404.00	558.66	\$ 9,033.53		\$ -	558.66	\$ 9,033.53
25	6" dense base	TON	1275	\$ 16.17	\$ 20,616.75	1577.85	\$ 25,513.83		\$ -	1577.85	\$ 25,513.83
26	2.5" asphalt binder course	TON	450	\$ 81.89	\$ 36,850.50	461.67	\$ 37,806.16		\$ -	461.67	\$ 37,806.16
27	1.5" asphalt surface course	TON	275	\$ 82.92	\$ 22,803.00	285.96	\$ 23,711.80		\$ -	285.96	\$ 23,711.80
28	Geotextile fabric type SAS	SQYD	3700	\$ 1.84	\$ 6,808.00	3700	\$ 6,808.00		\$ -	3700	\$ 6,808.00
29	Detectable warning field	SQFT	60	\$ 41.20	\$ 2,472.00	72	\$ 2,966.40		\$ -	72	\$ 2,966.40
30	Pavement marking 4" white	LNFT	415	\$ 7.16	\$ 2,971.40	383	\$ 2,742.28		\$ -	383	\$ 2,742.28
31	Pavement marking 18" white	LNFT	40	\$ 29.82	\$ 1,192.80	31.5	\$ 939.33		\$ -	31.5	\$ 939.33
32	Excavation below subgrade	CUYD	250	\$ 21.53	\$ 5,382.50		\$ -		\$ -	0	\$ -
33	2x3 inlet	EACH	12	\$ 2,939.00	\$ 35,268.00	12	\$ 35,268.00		\$ -	12	\$ 35,268.00
34	4' storm manhole	EACH	1	\$ 2,934.00	\$ 2,934.00	1	\$ 2,934.00		\$ -	1	\$ 2,934.00
35	12" poly storm sewer	LNFT	405	\$ 49.95	\$ 20,229.75	426	\$ 21,278.70		\$ -	426	\$ 21,278.70
36	12" RCP storm sewer	LNFT	179	\$ 62.50	\$ 11,187.50	179	\$ 11,187.50		\$ -	179	\$ 11,187.50
37	Pipe underdrain 4"	LNFT	56	\$ 22.95	\$ 1,285.20		\$ -		\$ -	0	\$ -
38	Utility line opening	EACH	1	\$ 250.00	\$ 250.00	1	\$ 250.00		\$ -	1	\$ 250.00

39	Connect to existing storm sewer	EACH	2	\$ 425.00	\$ 850.00	2	\$ 850.00	\$ -	2	\$ 850.00
40	Abandon existing storm sewer	EACH	1	\$ 450.00	\$ 450.00	1	\$ 450.00	\$ -	1	\$ 450.00
41	4' sanitary manhole	EACH	3	\$ 5,069.00	\$ 15,207.00	3	\$ 15,207.00	\$ -	3	\$ 15,207.00
42	8" sanitary sewer	LNFT	766	\$ 58.55	\$ 44,849.30	765	\$ 44,790.75	\$ -	765	\$ 44,790.75
43	6" sanitary lateral	LNFT	325	\$ 58.30	\$ 18,947.50	443	\$ 25,826.90	\$ -	443	\$ 25,826.90
44	8x6 wye	EACH	13	\$ 160.00	\$ 2,080.00	14	\$ 2,240.00	\$ -	14	\$ 2,240.00
45	Temporary sanitary bend	EACH	1	\$ 75.00	\$ 75.00	1	\$ 75.00	\$ -	1	\$ 75.00
46	Connect to existing sanitary sewer	EACH	3	\$ 830.00	\$ 2,490.00	2	\$ 1,660.00	\$ -	2	\$ 1,660.00
47	Connect to existing sanitary lateral	EACH	13	\$ 215.00	\$ 2,795.00	15	\$ 3,225.00	\$ -	15	\$ 3,225.00
48	Abandon existing sanitary sewer	EACH	1	\$ 425.00	\$ 425.00	1	\$ 425.00	\$ -	1	\$ 425.00
49	6" PVC water main	LNFT	32	\$ 107.00	\$ 3,424.00	50.5	\$ 5,403.50	\$ -	50.5	\$ 5,403.50
50	8" PVC water main	LNFT	22	\$ 115.70	\$ 2,545.40	31	\$ 3,586.70	\$ -	31	\$ 3,586.70
51	10" PVC water main	LNFT	776	\$ 70.95	\$ 55,057.20	827	\$ 58,675.65	\$ -	827	\$ 58,675.65
52	Hydrant	EACH	1	\$ 5,737.00	\$ 5,737.00	1	\$ 5,737.00	\$ -	1	\$ 5,737.00
53	10x6 tee	EACH	1	\$ 1,100.00	\$ 1,100.00	1	\$ 1,100.00	\$ -	1	\$ 1,100.00
54	10x8 tee	EACH	1	\$ 1,205.00	\$ 1,205.00	1	\$ 1,205.00	\$ -	1	\$ 1,205.00
55	10x6 reducer	EACH	2	\$ 675.00	\$ 1,350.00	2	\$ 1,350.00	\$ -	2	\$ 1,350.00
56	10" 45° bend	EACH	2	\$ 835.00	\$ 1,670.00	4	\$ 3,340.00	\$ -	4	\$ 3,340.00
57	6" valve & box	EACH	1	\$ 1,863.00	\$ 1,863.00	1	\$ 1,863.00	\$ -	1	\$ 1,863.00
58	8" valve & box	EACH	1	\$ 2,539.00	\$ 2,539.00	1	\$ 2,539.00	\$ -	1	\$ 2,539.00
59	10" valve & box	EACH	3	\$ 3,625.00	\$ 10,875.00	5	\$ 18,125.00	\$ -	5	\$ 18,125.00
60	10x10 cross	EACH	1	\$ 1,760.00	\$ 1,760.00	1	\$ 1,760.00	\$ -	1	\$ 1,760.00
61	1 ¼" HDPE water service	LNFT	251	\$ 38.00	\$ 9,538.00	331.5	\$ 12,597.00	\$ -	331.5	\$ 12,597.00
62	1 ¼" water service set	EACH	11	\$ 821.00	\$ 9,031.00	11	\$ 9,031.00	\$ -	11	\$ 9,031.00
63	2" HDPE water service	LNFT	44	\$ 43.10	\$ 1,896.40	49	\$ 2,111.90	\$ -	49	\$ 2,111.90
64	2" water service sets	EACH	2	\$ 1,450.00	\$ 2,900.00	2	\$ 2,900.00	\$ -	2	\$ 2,900.00
65	Temporary water service	EACH	1	\$ 4,800.00	\$ 4,800.00		\$ -	\$ -	0	\$ -
66	Connect to existing water service	EACH	13	\$ 228.00	\$ 2,964.00	13	\$ 2,964.00	\$ -	13	\$ 2,964.00
67	Connect to existing water main	EACH	5	\$ 1,877.00	\$ 9,385.00	5	\$ 9,385.00	\$ -	5	\$ 9,385.00
68	Abandon existing water main	EACH	1	\$ 250.00	\$ 250.00	1	\$ 250.00	\$ -	1	\$ 250.00
CO1	Tree removal at 228 N. Mill Street	LPSM	1	\$ 1,000.00	\$ 1,000.00	1	\$ 1,000.00	\$ -	1	\$ 1,000.00
Total					\$ 587,957.06		\$ 617,727.04	\$ -		\$ 617,727.04



W8409 County Road JJ
Hortonville, WI 5944

November 20, 2025

MSA Professional Services, Inc.
1500 N. Casaloma Drive
Appleton, WI 54913

Village of Hortonville
531 N. Nash Street
Hortonville, WI 54944

RE: 2024 North Mill Street Reconstruction

Don E. Parker Excavating, Inc. guarantees that the listed areas of concern will be repaired by May 31, 2026.

229 N. Mill Street



8D76F27

119 N. Mill Street



D13D983E

219 N. Mill Street



EC1B1EF1

Sincerely,

Brian Parker
President, Don E. Parker Excavating, Inc.
920-841-4569 cell | 920-779-6909 office | brian@donparkerexc.com

Contractor's Application for Payment No.

RETAINER

Application Period: 6/19/2025 - 11/26/2025		Application Date: 11/26/2025
To Village of Hortonville (Owner):	From (Contractor): Northeast Asphalt, Inc.	Via (Engineer): MSA Professional Services
Project: John St. Mill & Overlay and Fountain CT Drainage Improvements	Contract: Asphalt Paving & Other Related Work	
Owner's Contract No.: 9616521	Contractor's Project No.: 710271	Engineer's Project No.: 7807039

Application For Payment

Change Order Summary

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 247,435.15
Number	Additions	Deductions	2. Net change by Change Orders.....	\$ 9,578.45
1	\$8,812.95		3. Current Contract Price (Line 1 ± 2).....	\$ 257,013.60
2	\$880.00		4. TOTAL COMPLETED AND STORED TO DATE	\$225,965.44
3		\$114.50	(Column F total on Progress Estimates).....	\$
			5. RETAINAGE:	
			a. 5% X Work Completed.....	\$
			b. X Stored Material.....	\$
			c. Total Retainage (Line 5.a + Line 5.b).....	\$
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 225,965.44
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 214,667.14
			8. AMOUNT DUE THIS APPLICATION.....	\$ 11,298.30
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G total on Progress Estimates + Line 5.c above).....	\$
TOTALS	\$9,692.95	\$114.50		
NET CHANGE BY CHANGE ORDERS	\$9,578.45			

Contractor's Certification

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;

(2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor Signed by:

By: Jon Wurzer Date: 11/26/2025

AC8AF408E7E7473...

Payment of: \$ 11,298.30
(Line 8 or other - attach explanation of the other amount)

is recommended by: Dan Rammer 12/3/2025
(Engineer) (Date)

Payment of: \$ _____
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding or Financing Entity (if applicable) (Date)

RESOLUTION ADOPTING 2026 SALARIES & WAGES

WHEREAS, the 2026 budget has been adopted and sufficient funds have been appropriated,

NOW THEREFORE BE IT RESOLVED, by the Village Board of the Village of Hortonville, that the following salaries or wage rates for the Village Officials and Employees be established for the period January 1, 2026 through December 31, 2026 as follows:

<u>FULL-TIME POSITIONS</u>	<u>2026</u>
Administrator [50% Village/10% TIDS/20% Water/20% Sewer]	\$95,472
Director of Public Works [50% Village/25% Water/25% Sewer]	\$91,390
Chief of Police	\$85,000
Clerk-Treasurer [60% Village/20% Water/20% Sewer]	\$76,500
Deputy Clerk/Treasurer [70% Village/10% Water/10% Sewer/10% Transportation]	\$25.84
Account-Payroll Clerk [60% Village/20% Water/20% Sewer]	\$25.94
Public Works – Employee 1 [70% Village/15% Water/15% Sewer]	\$26.52
Water Operator 1 [5% Village/47.5% Water/47.5% Sewer]	\$26.86
Water Operator 2 [5% Village/47.5% Water/47.5% Sewer]	\$23.37
Operator In Charge (OIC) [5% Village/47.5% Water/47.5% Sewer]	\$30.61
Public Works – Employee 2 [50% Village/25% Water/25% Sewer]	\$25.50
Public Works – Employee 3 [70% Village/15% Water/15% Sewer]	\$25.50
Public Works – Employee 4 [70% Village/15% Water/15% Sewer]	\$25.50
Public Works Clerk II [20% Village/40% Water/40% Sewer]	\$21.94
Police Administrative Assistant	\$23.54
Patrol Officers	per Union contract

<u>PART-TIME POSITIONS</u>	<u>2026</u>
Municipal Judge	\$8,680
Judicial Clerical Worker	\$23.46
Public Works Permanent Part-time 1 (50% Village/25% Water/25% Sewer)	\$21.75
Public Works Part-time Summer Help	\$12-\$16.00
Crossing Guard	30.00/Day
Chief Election Inspector	\$17.00/hour
Alternate Chief Election Inspector	\$17.00/hour
Election Inspector	\$15.00/hour
Board of Review (2 members)	\$37.50/day each
Recreation Director	\$8,160
Assistant Recreation Director	\$15.30-\$18.36
Summer Recreation Assistants	\$10.20-\$16.32
Custodian	\$20.00

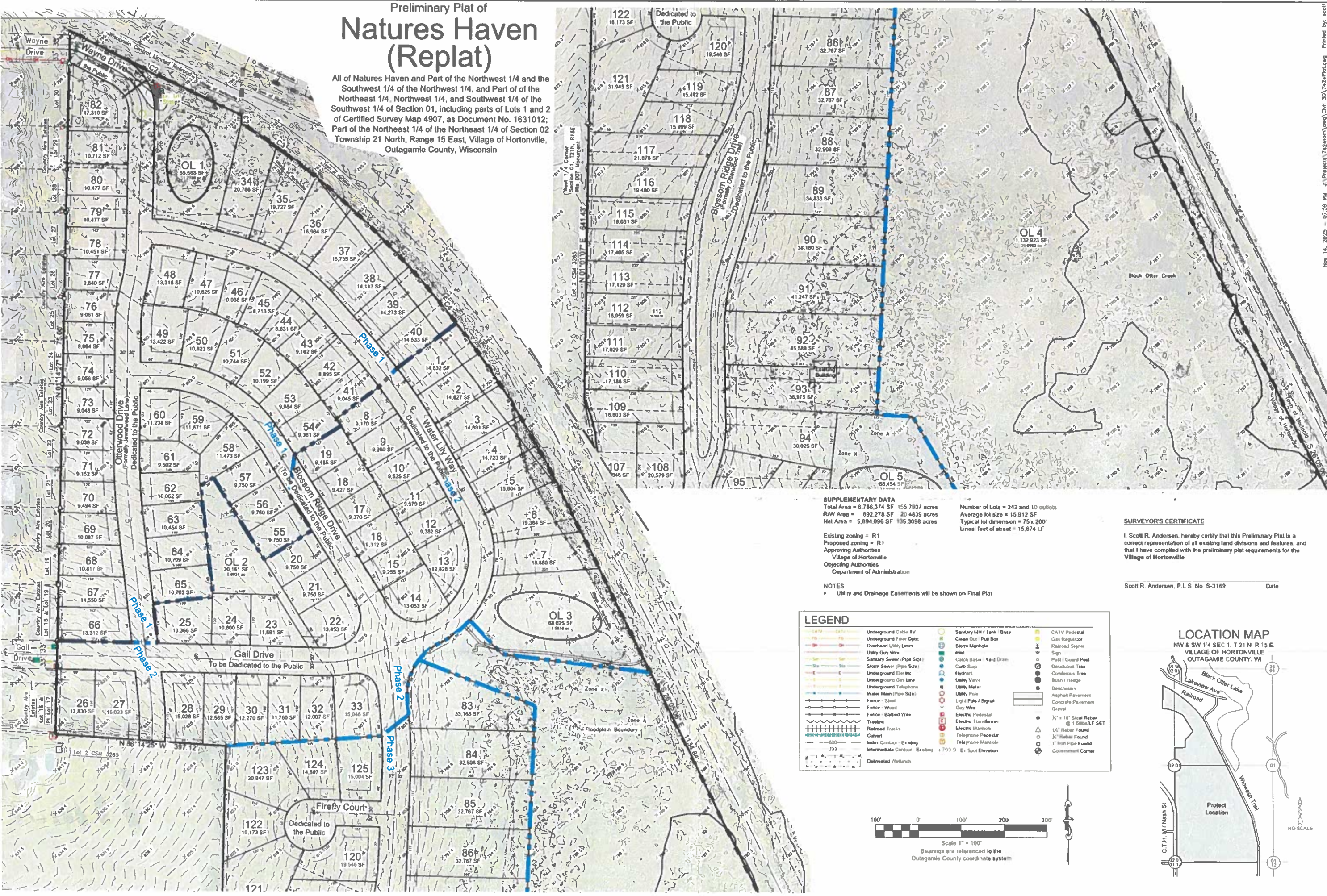
IT IS SO RESOLVED this 18th day of December, 2025.

Ayes _____
 Nays _____

BY THE BOARD,

 Jeanne Bellile, President

 Jane Booth, Clerk



Preliminary Plat of
**Natures Haven
(Replat)**

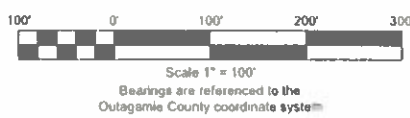
All of Natures Haven and Part of the Northwest 1/4 and the Southwest 1/4 of the Northwest 1/4, and Part of the Northeast 1/4, Northwest 1/4, and Southwest 1/4 of the Southwest 1/4 of Section 01, including parts of Lots 1 and 2 of Certified Survey Map 4907, as Document No. 1631012; Part of the Northeast 1/4 of the Northeast 1/4 of Section 02 Township 21 North, Range 15 East, Village of Hortonville, Outagamie County, Wisconsin

SUPPLEMENTARY DATA
Total Area = 6,786,374 SF 155.7837 acres
RW Area = 892,278 SF 20.4839 acres
Net Area = 5,894,096 SF 135.3098 acres
Number of Lots = 242 and 10 outlets
Average lot size = 15,912 SF
Typical lot dimension = 75' x 200'
Lineal feet of street = 15,674 LF

Existing zoning = R1
Proposed zoning = R1
Approving Authorities
Village of Hortonville
Objecting Authorities
Department of Administration

NOTES
• Utility and Drainage Easements will be shown on Final Plat

LEGEND					
	Underground Cable IV		Sanitary MH / Tank / Base		CATV Pedestal
	Underground Fiber Optic		Clean Out / Pull Box		Gas Regulator
	Overhead Utility Lines		Storm Manhole		Railroad Signal
	Utility Guy Wire		Inlet		Sign
	Sanitary Sewer (Pipe Size)		Catch Basin / Yard Drain		Post / Guard Post
	Storm Sewer (Pipe Size)		Curb Stop		Deciduous Tree
	Underground Electric		Hydrant		Coniferous Tree
	Underground Gas Line		Utility Valve		Bush / Hedge
	Underground Telephone		Utility Meter		Benchmarks
	Water Main (Pipe Size)		Light Pole / Signal		Asphalt Pavement
	Fence - Steel		Guy Wire		Concrete Pavement
	Fence - Wood		Electric Pedestal		Gravel
	Fence - Barbed Wire		Electric Transformer		1/2" x 10' Steel Rebar @ 500lb LF SET
	Trestles		Electric Manhole		1/2" Rebar Found
	Railroad Tracks		Telephone Pedestal		1" Rebar Found
	Culvert		Telephone Manhole		1" Iron Pipe Found
	Index Contour - Existing		Telephone Manhole		1" Iron Pipe Found
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	Index Contour - Existing		Telephone Manhole</		



SURVEYOR'S CERTIFICATE
I, Scott R. Andersen, hereby certify that this Preliminary Plat is a correct representation of all existing land divisions and features, and that I have complied with the preliminary plat requirements for the Village of Hortonville

Scott R. Andersen, P.L.S. No. S-3169 Date

Nov 14, 2025 07:59 PM J:\Projects\7424\plat\dwg\Civil_3D\7424Plat.dwg Printed by: scott

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1184 Province Terrace, Menasha, WI 54952
Ph: 920-991-1868
www.davel.pro

PRELIMINARY PLAT

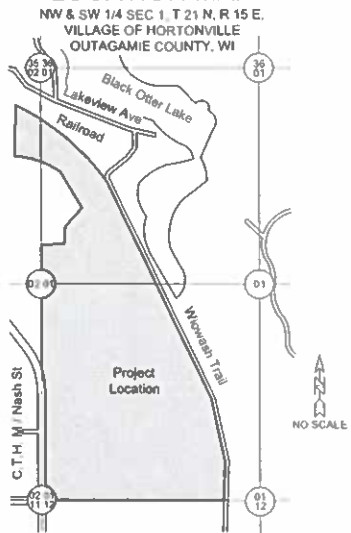
Natures Haven
Village of Hortonville, Outagamie County, WI
For: Tom McHugh Construction LLC

Date	11/14/2025
Filename	7424Plat.dwg
Author	SRA
Last Saved by	scott
Page	1 of 2

Natures Haven (Replat)

All of Natures Haven and Part of the Northwest 1/4 and the Southwest 1/4 of the Northwest 1/4, and Part of of the Northeast 1/4, Northwest 1/4, and Southwest 1/4 of the Southwest 1/4 of Section 01, including parts of Lots 1 and 2 of Certified Survey Map 4907, as Document No. 1631012; Part of the Northeast 1/4 of the Northeast 1/4 of Section 02 Township 21 North, Range 15 East, Village of Hortonville, Outagamie County, Wisconsin

LOCATION MAP



LINE TABLE		
Line	Bearing	Length
L1	S 66°3'42" E	2.48'
L2	S 86°38'00" E	60.48'
L3	S 01°30'58" W	19.99'

CURVE TABLE							
Curve	Radius	Chord Direction	Chord Length	Arc Length	Central Angle	Tangent Bearing-in	Tangent Bearing-out
C1	366.00'	N 11°14'24" W	155.42'	156.61'	24°31'02"	N 01°01'07" E	N 23°29'55" W
C2	5779.65'	S 63°57'11" E	444.86'	444.97'	4°24'40"	S 61°44'51" E	S 66°09'31" E
C3	1382.70'	S 54°22'17" E	218.80'	218.03'	9°04'34"	S 56°54'34" E	S 49°50'00" E
C4	2242.00'	S 37°57'33" E	922.64'	929.28'	27°44'54"	S 49°50'00" E	S 28°05'06" E
C5	1860.08'	S 11°34'15" E	932.34'	942.38'	29°01'41"	S 26°05'06" E	S 02°56'35" W

LEGEND

- Underground Cable TV
- Underground Fiber Optic
- Overhead Utility Lines
- Utility Guy Wire
- Sanitary Sewer (Pipe Size)
- Storm Sewer (Pipe Size)
- Underground Electric
- Underground Gas Line
- Underground Telephone
- Water Main (Pipe Size)
- Fence - Steel
- Fence - Wood
- Fence - Barbed Wire
- Tree Line
- Railroad Tracks
- Culvert
- Index Contour - Existing
- Intermediate Contour - Existing
- Delineated Wetlands
- Sanitary MHI / Tank / Base
- Clean Out / Pull Box
- Storm Manhole
- Inlet
- Catch Basin / Yard Drain
- Curb Stoo
- Hydrant
- Utility Valve
- Utility Meter
- Utility Pole
- Light Pole / Signal
- Guy Wire
- Electric Pedestal
- Electric Transformer
- Electric Manhole
- Telephone Pedestal
- Telephone Manhole
- CATV Pedestal
- Gas Regulator
- Railroad Sign
- Sign
- Post / Guard Post
- Deciduous Tree
- Coniferous Tree
- Bush / Hedge
- Benchmark
- Asphalt Pavement
- Concrete Pavement
- Gravel
- 3/4" x 18" Steel Rebar @ 150lbs/1' SET
- 1/2" Rebar Found
- 3/4" Rebar Found
- 1" Iron Pipe Found
- Government Corner



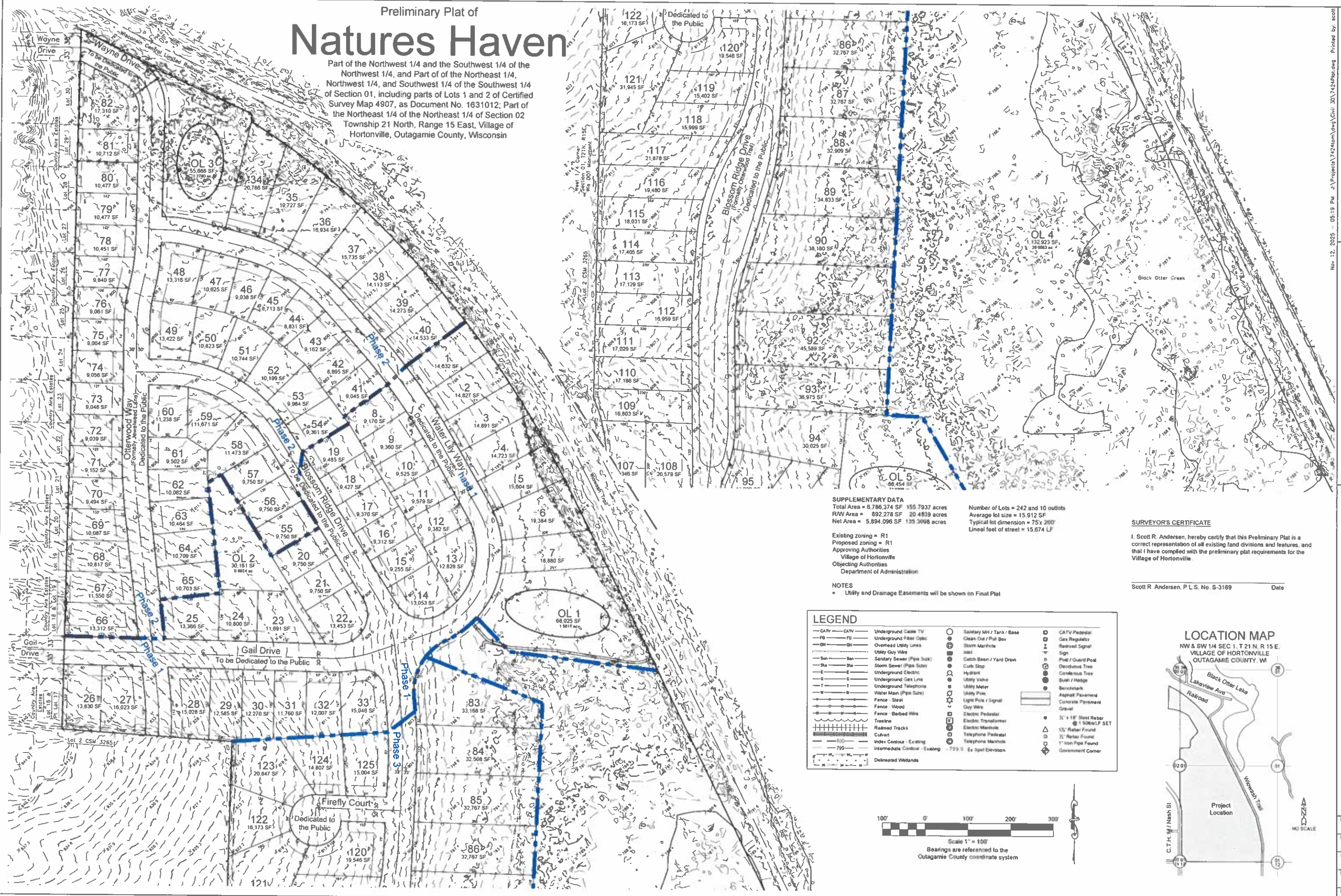
Scale 1" = 100'
Bearings are referenced to the
Outagamie County coordinate system

PRELIMINARY PLAT

Natures Haven
Village of Hortonville, Outagamie County, WI
For: Tom McHugh Construction LLC

Preliminary Plat of
Natures Haven

Part of the Northwest 1/4 and the Southwest 1/4 of the Northwest 1/4, and Part of the Northeast 1/4, Northwest 1/4, and Southwest 1/4 of the Southwest 1/4 of Section 01, including parts of Lots 1 and 2 of Certified Survey Map 4907, as Document No. 1631012; Part of the Northeast 1/4 of the Northeast 1/4 of Section 02 Township 21 North, Range 15 East, Village of Hortonville, Outagamie County, Wisconsin



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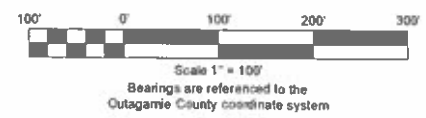
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Scott R. Andersen, P.L.S. No. S-3169 Date

LEGEND	
— CATV —	Underground Cable TV
— FO —	Underground Fiber Optic
— OH —	Overhead Utility Lines
— San —	Sanitary Sewer (Pipe Size)
— Sto —	Storm Sewer (Pipe Size)
— E —	Underground Electric
— G —	Underground Gas Line
— T —	Underground Telephone
— V —	Water Main (Pipe Size)
— F —	Fence - Steel
— W —	Fence - Wood
— B —	Fence - Barbed Wire
— Tr —	Tree Line
— RR —	Railroad Tracks
— C —	Culvert
— I —	Index Contour - Existing
— 799 —	Intermediate Contour - Existing
— 799.9 —	Ex Spot Elevation
— W —	Delimited Wetlands
○	Sanitary MH / Tank / Base
□	Clean Out / Pot Box
○	Storm Manhole
○	Well
○	Catch Basin / Yard Drain
○	Curb Stop
○	Hydrant
○	Utility Valve
○	Utility Meter
○	Utility Pole
○	Light Pole / Signal
○	Guy Wire
○	Electric Pedestal
○	Electric Transformer
○	Electric Manhole
○	Telephone Pedestal
○	Telephone Manhole
○	Sanitary Pedestal
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○	Sign
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○	Concrete Pavement
○	Gravel
○	6" x 16" Steel Rebar
○	10" Rebar Found
○	15" Rebar Found
○	3" Rebar Found
○	1" Iron Pipe Found
○	Government Corner



Nov. 12, 2025 05:19 PM J:\Projects\7424\dwg\Civil_3D\7424Plat.dwg Printed by: scott

DAVEL ENGINEERING & ENVIRONMENTAL, INC.
Civil Engineers and Land Surveyors
1164 Province Terrace, Menasha, WI 54952
Ph: 920-991-1886
www.davel.pro

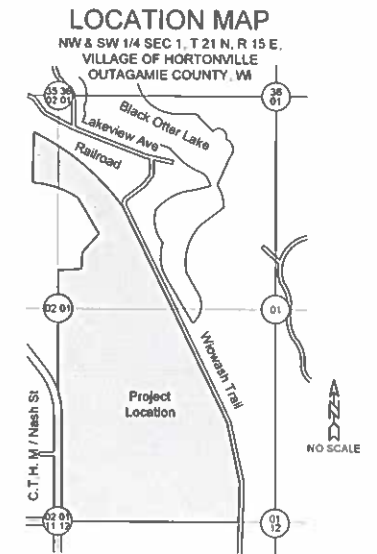
PRELIMINARY PLAT

Natures Haven
Village of Hortonville, Outagamie County, WI
For: Tom McHugh Construction LLC

Date: 11/12/2025
Filename: 7424Plat.dwg
Author: SRA
Last Saved by: scott
Page: 1 of 2

Preliminary Plat of
Natures Haven

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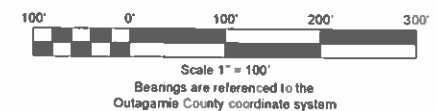
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LEGEND			
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FD	Underground Fiber Optic	Clean Out / Pull Box	Gas Regulator
GR	Overhead Utility Lines	Storm Manhole	Railroad Signal
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	Fence - Steel	Light Pole / Signal	Concrete Pavement
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Railroad Tracks	Railroad Tracks	Telephone Pedestal	3/4" Rebar Found
Index Contour - Existing	Index Contour - Existing	Telephone Manhole	1" Iron Pipe Found
Intermediate Contour - Existing	Intermediate Contour - Existing	Ex Spot Elevation	Government Corner
Delimited Wetlands	Delimited Wetlands		



VILLAGE OF HORTONVILLE

R – 22 – 25

RESOLUTION GRANTING PRELIMINARY PLAT APPROVAL
OF NATURE'S HAVEN SUBDIVISION

WHEREAS, the Village Technical Review Committee has reviewed the Preliminary Plat for the Nature's Haven Subdivision; and

WHEREAS, the Planning and Zoning Commission conditionally approved the Nature's Haven Subdivision Preliminary Plat at their December 11, 2025 meeting; and

WHEREAS, the developer's agreement be signed by both parties, and the Village approve any conditional use permit, and the approval of any temporary entrance agreement (addendum).

WHEREAS, the conditions of approval to be addressed in the Final Plat shall include approval by appropriate local and state agencies and Village approval of the development agreement and restrictive covenants.

NOW, THEREFORE BE IT RESOLVED, that the Village of Hortonville Board of Trustees does conditionally approve the Preliminary Plat for the Nature's Haven Subdivision with the above condition(s) as required for Final Plat review and approval.

ADOPTED this 18th day of December, 2025.

BY THE VILLAGE BOARD

Jeanne Bellile, Village President

Jane Booth, Clerk/Treasurer

Ayes _____

Nays _____

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
www.hortonvillewi.org

ADMINISTRATION

clerktreas@hortonville.wi.gov

DECEMBER 18, 2025

ELECTIONS

- Continue with Registered List Alerts in WisVote – Felon, Death, Duplicate
- Completed election supply needs with Outagamie County for all of the 2026 elections
- Notified Election Inspectors of their appointments, sent out Oath of Office letters

WEBINARS/ZOOM MEETINGS/TRAININGS

- Weekly Department Head Meetings
- Weekly Staff Meetings
- Attended WMCA District 7 training in Bellevue on Tuesday, Dec 9

FINANCES

- M, W, F bank deposits
- Balance and reconcile accounts/journal entries/prepare invoices
- Approve payroll, initiated withdrawals
- Prepared EBC/HRA Reimbursement Invoices/other various invoices
- Monthly reconciliation of bank accounts
- 2026 Audit- getting documents ready for the December 2025 preliminary audit
- Set Audit date for March 9-10, 2026
- Filed the Statement of Taxes with the DOR
- Filed the Municipal Levy Limit Worksheet with the DOR

LICENSES

PUBLICATIONS

PUBLIC RECORD REQUESTS

OTHER

- Village Board agendas & packets, committee agendas
- Village Board minutes, committee minutes
- Other Committee/Commission meeting agendas & minutes as needed
- Real Estate Requests completed for November – 5
- Filed the WisDOT Local Road Certification Report

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
www.hortonvillewi.org

12/18/2025 Director of Public Works Report

Meetings attended:

- Staff meetings
- Department head meetings
- Meeting with Senior Activities Committee to discuss accessibility of municipal building
- Meeting with MSA about lead and copper application edits
- Meetings with McMahon on Main Street re-construction project
- Meetings with McMahon on potential additional sub-divisions
- Meeting with Ehlers on preliminary finance planning
- Meetings with developers about potential additional development within the Village of Hortonville

Current and past projects include:

- Awarded 2026 Urban Forestry Grant - \$5,000 12/9/25
- Working with financial consultants on long-term utility cash flows
- DNR has accepted our 2025 updated Lead and Copper Inventory, no letters need to go out to residents about potential lead service lines.
- Working on BOLD investigations into enlarging current district boundaries
- Working on Lakeview stormwater issues proposed stormwater solutions
- Review of storm Sewer televising in Lakeview to map out and mark storm laterals
- Working on materials for 2025 Audit with Hawkins and Ash
- Finalizing 2026 Utility Budget
- Working on 2026 CIP Items

Sincerely,

A handwritten signature in blue ink, appearing to read "A. Steber".

Aaron Steber
Director of Public Works





Hortonville Police Department
531 North Nash Street
Hortonville, WI 54944-0099
Phone: 920-779-6165
Fax: 920-779-6189
www.hortonvillewi.org

12-18-2025 Police Department Report

Meetings

- Village Department Head Meetings
- Elder Justice Council Meeting
- Presented annual safety report at HASD board meeting (12/15)
- Meet with VC3 to discuss ongoing plans
- Met with HASD officials to discuss law enforcement use of AI technology and license agreements
- Attended Hometown Holiday/Cookies with Cop event and Hortonville Historic Society grand opening (12/6)

Training

- Officer McCready and Officer Hauser attending sexual assault/CSAM training (1/16)
- Registered for Sheriff/Chief Conference (1/12-1/16)
- Officer Wulgaert attended CIT training (12/9-12/10)
- Officer Sweeney and Chief Bahr attending Taser recertification at Seymour PD (December)
- Working with Officer Ninham to complete annual training schedule for 2026

Ongoing Projects and Miscellaneous

- Working with HASD and Municipal Court on educational requirements for deferred prosecution agreements
- Completed background investigation, psychological evaluation, medical/physical appointments with new candidate.
- Scheduled maintenance for PD generator, battery replaced
- Meeting with sheriff's office to discuss operating procedures for AI Firearm technology for HASD
- Continuing to work through interface issues between Spillman RMS and TRACS due to updates/patches
- Reviewing Lexipol policy program to determine cost effectiveness. League of Municipalities has provided information on separate policy program for about half the cost
- 2025 Incidents January 1-December 16 (4959 incidents) (4361 incidents in same time frame 2024)

Upcoming

- Updating ordinances for speed limits
- Update to sex offender ordinance
- SRO presentation to HASD Board (January/February)

Hortonville Call Report



Run No.	Alert Date & Time	EnRoute	At Scene	Resp Time/Responded From	Code	Problem	Destination	Transport Mode
29577	25 2025-11-01 03:56:56	03:58:13	04:10:56	00:14:00	W6981 PARKVIEW DR	2 Back Pain	ThedaCare Med Ctr - New London	Non Emergency
29583	25 2025-11-01 06:53:34	06:55:43	07:05:00	00:11:26	W6981 PARKVIEW DR	1 Stroke / CVA	ThedaCare Reg Med Ctr - Appleton	Emergency
29606	25 2025-11-01 12:03:02	12:04:06	12:13:50	00:10:48	1405 MILL ST	2 Fall Victim	Ascension - St. Elizabeth Hospital	Non Emergency
29655	25 2025-11-01 21:53:25	21:54:37	22:03:20	00:09:55	W6981 PARKVIEW DR	2 Unconscious / Fainting	ThedaCare Reg Med Ctr - Appleton	Non Emergency
29769	25 2025-11-03 03:15:47	03:16:55	03:25:25	00:09:38	W6981 PARKVIEW DR	1 Pregnancy / Childbirth	ThedaCare Reg Med Ctr - Neenah	Emergency
30199	25 2025-11-07 12:37:57	12:38:00	12:48:28	00:10:31	1405 MILL ST	1 Unconscious / Fainting	ThedaCare Reg Med Ctr - Appleton	Emergency
30384	25 2025-11-09 11:45:16	11:46:41	11:57:54	00:12:38	W6981 PARKVIEW DR	2 Sick Person	ThedaCare Med Ctr - New London	Non Emergency
30402	25 2025-11-09 16:16:17	16:17:11	16:25:58	00:09:41	W6981 PARKVIEW DR	1 Chest Pain	Ascension - St. Elizabeth Hospital	Emergency
30654	25 2025-11-12 11:20:09	11:20:13	11:20:54	00:00:45	CHERRY ST & W MAIN ST	1 Heart Problems	ThedaCare Reg Med Ctr - Appleton	Emergency
30663	25 2025-11-12 12:12:41	12:12:43	12:15:14	00:02:33	CHERRY ST & W MAIN ST	1 Sick Person	ThedaCare Reg Med Ctr - Appleton	Emergency
30702	25 2025-11-12 16:24:08	16:24:10	16:26:18	00:02:10	CHERRY ST & W MAIN ST	2 Sick Person	ThedaCare Reg Med Ctr - Appleton	Non Emergency
30777	25 2025-11-13 10:22:04	10:22:10	10:41:18	00:19:14	800 RIVERSIDE DR	2 Sick Person	<None>	Non Emergency
30854	25 2025-11-13 21:48:35	21:49:18	22:02:31	00:13:56	1405 MILL ST	2 Hemorrhage / Laceration	ThedaCare Reg Med Ctr - Appleton	Non Emergency
30855	25 2025-11-13 21:50:28	21:51:53	00:00:00	Can't calculate	1111 FIELDSIDE LN	2 Hemorrhage / Laceration	<None>	Non Emergency
31011	25 2025-11-15 10:46:11	10:47:43	10:57:35	00:11:24	CHERRY ST & W MAIN ST	1 Stroke / CVA	ThedaCare Reg Med Ctr - Appleton	Emergency
31045	25 2025-11-15 17:41:43	17:42:10	17:50:30	00:08:47	W6981 PARKVIEW DR	1 Breathing Problems	<None>	Emergency
31057	25 2025-11-15 20:47:11	20:48:26	21:02:48	00:15:37	1405 MILL ST	2 Hemorrhage / Laceration	ThedaCare Reg Med Ctr - Appleton	Non Emergency
31060	25 2025-11-15 20:47:02	20:47:03	20:48:38	00:01:36	W6981 PARKVIEW DR	1 Stroke / CVA	ThedaCare Reg Med Ctr - Appleton	Emergency
31318	25 2025-11-18 15:19:48	15:20:43	15:29:03	00:09:15	W6981 PARKVIEW DR	1 Fall Victim	<None>	Emergency
31636	25 2025-11-21 17:04:42	17:06:25	17:16:27	00:11:45	112 HARRIS WAY	1 Hemorrhage / Laceration	ThedaCare Reg Med Ctr - Appleton	Emergency
31637	25 2025-11-21 17:09:26	17:10:55	00:00:00	Can't calculate	800 N COMMERCIAL ST	1 Hemorrhage / Laceration	<None>	Emergency
31696	25 2025-11-22 07:52:59	07:55:26	08:03:22	00:10:23		1 Sick Person	Ascension - St. Elizabeth Hospital	Emergency
31734	25 2025-11-22 17:00:14	17:00:17	17:07:30	00:07:16	W6981 PARKVIEW DR	1 Sick Person	ThedaCare Reg Med Ctr - Appleton	Emergency
31783	25 2025-11-23 10:00:18	10:00:48	10:11:52	00:11:34		2 Unknown Problem / Man Down	<None>	Non Emergency
31885	25 2025-11-24 12:34:10	12:34:11	12:47:00	00:12:50	1818 N MEADE ST	2 Fall Victim	<None>	Non Emergency
32246	25 2025-11-27 19:34:01	19:34:02	19:35:48	00:01:47	CHERRY ST & W MAIN ST	1 Unconscious / Fainting	ThedaCare Reg Med Ctr - Appleton	Emergency
32425	25 2025-11-30 00:37:25	00:37:36	01:05:24	00:27:59	CHERRY ST & W MAIN ST	2 Fall Victim	ThedaCare Reg Med Ctr - Appleton	Non Emergency
Non-Emergency		12	Avg Response Time - Emergency		00:07:37			
Emergency		15	Avg Response Time - Non-Emergency		00:13:41			
Stand-By		0	Downgraded to Non-Emergency Enroute					
Total		27	Upgraded to Emergency Enroute					