Black Otter Lake District
PO Box 177
Hortonville, WI 54944

Name
Address
Address

Dear Property Owners:

You are receiving this letter because you are eligible to attend and vote at the Black Otter Lake District (BOLD) annual meeting on Wednesday, August 27th at 5:00pm. The meeting will be held at the Hortonville Community Center located at 531 N Nash St. A free light picnic meal will be served.

If you are a property owner and are not able to attend, you may appoint someone to attend and vote on your behalf.

The agenda is as follows:

A. Call to Order
B. Minutes of 2024 Annual Meeting
C. Treasurers Report
D. Presentation of Annual Audit
E. New Business
    a. Residents Within Watershed Outside Current District
    b. EOR Update
F. Review & Consider Approval of Proposed Budget
G. Consider Approval of Corresponding Tax Levy
H. Election of New Commissioners
I. Adjourn

There will be one vacancy on the board of commissioners. This position is for a three-year term**. If you are interested in running for this position, please contact Sean Kuske at boldchairman@gmail.com, with your name, address, and contact information.** If you have questions about the BOLD board and commissioner duties, please contact any of the present commissioners. Officers of the board will be elected by the board following the annual meeting.

We look forward to seeing you on August 27th!

Black Otter Lake District

Revenue	7/19/2025 YTD	Estimated Year End	Actual Budgeted 2024/2025	Proposed 2025/2026
Taxes	$ 55,244	$ 71,601	$ 71,601	$ 71,601
Carryover/Cash Balance	$ 66,123	$ 66,123	$ 66,123	$ 124,295
Grants	$ -	$ -	$ -	$ -
Special Assessments	$ -	$ -	$ -	$ -
Special Charges	$ -	$ -	$ -	$ -
Miscellaneous	$ 802	$ -	$ -	$ -
Total	$ 122,169	$ 137,724	$ 137,724	$ 195,896

Operating Expenditures	7/19/2025 YTD	Estimated Year End	Actual Budgeted 2024/2025	Proposed 2025/2026
We Energies	$ 557	$ 557	$ 500	$700
Postmaster	$ 100	$ 100	$ 1,000	$2,000
Liability Insurance	$ 3,198	$ 3,198	$ 3,200	$3,200
Workers Comp	$ 511	$ 511	$ 800	$800
Advertisements/Communication	$ -		$ 500	$1,500
DNR/Harvester Permit	$ -		$ 400	$0
Lake Maint. & Aeration Supplies	$ -		$ 1,000	$1,000
Harvester Operating & Maint.	$ 2,771	$ 2,771	$ 1,500	$5,000
Consulting/Reports	$ 1,912	$ 1,912	$ 500	$0
DASH Program	$ -		$ -	0
Emergent Planting	$ -		$ -	0
Education	$ -		$ 750	$750
Fox West Membership	$ 200	$ 200	$ 200	$200
Mow Ditch	$ -	$ 500	$ 500	$500
Porta Potties	$ 1,563	$ 1,563	$ 1,400	$2,000
Miscellaneous	$ 683	$ 683	$ 2,000	$2,000
Labor Remittance	$ -		$ -	
Commissioners Compensation	$ -	$ 5,000	$ 5,000	$5,000
Fuel	$ 404	$ 404	$ 500	$700
Truck Registration	$ -		$ -	
Annual Meeting Expense	$ -	$ 1,000	$ 1,000	$1,500
Volunteer Recognition	$ -	$ 500	$ 500	$1,000
Total Expenditures	$ 11,899	$ 18,899	$ 21,250	$ 27,850

Capital Expenditures	7/19/2025 YTD	Estimated Year End	Actual 2024/2025	Proposed 2025/2026
Harvester Trailer	$ -			$ -
Harvester Rental	$ -		$ -	$ -
Harvester Repair				
Culvert Slip Line	$ -		$ -	$ 105,000
Sediment Basin Cleaning	$ -		$ -	
Long Term Lake Management Plan	$ 40,479	$ 40,479	$ 77,400	$ 36,921
Aquatic Plant Management Plan	$ 5,000	$ 5,000	$ 8,137	
Total Expenditures	$ 45,479	$ 45,479	$ 85,537	$ 141,921

Total Non-Lapsable Funds	$ 14,320	$ 14,320	$ 14,320	$ 26,125

Total Net	$ 50,471	$ 59,026	$ 16,617	$ -

Non-Lapsable Fund	Balance at end of preceding year (2025)	Current Year Tax Contribution	Estimated Interest	Estimated balance at end of the Current Year (2026)
Trailer	$ 1,457	$ 720	$ 43.55	$ 2,221
Harvester	$ 8,097	$ 15,805	$ 478.04	$ 24,380
1 Ton Truck	$ 3,036	$ 1,500	$ 90.73	$ 4,627
Conveyor for Harvester	$ 1,215	$ 600	$ 36.29	$ 1,851
Culverts On Trail	$ 87,681	$ 2,500	$ 50.00	$ 2,550
Sediment Basins	$ 3,036	$ 1,500	$ 90.73	$ 4,627
Fish Stocking	$ 2,024	$ 1,000	$ 60.49	$ 3,085
Long-term Management Plan	$ 3,036	$ 1,500	$ 90.73	$ 4,627
Aerator	$ 2,024	$ 1,000	$ 60.49	$ 3,085
Total Reserve	$ 111,608	$ 26,125	$ 2,754.66	$ 51,053