

VILLAGE OF HORTONVILLE
AGENDA OF THE VILLAGE BOARD
JULY 17, 2025
6:00 P.M. Regular Board Meeting
Municipal Services Center Board/Court Room
531 N. Nash St., Hortonville, WI



1. Pledge of Allegiance
2. Call to Order by Presiding Officer
3. Roll Call
4. Agenda Changes [to change the position of an item already on the agenda]
5. Consent Agenda
 - a. June 19, 2025 Regular Board meeting minutes
 - b. June 19, 2025 COW Minutes
 - c. Presentation of accounts and other claims against the Village
6. Preregistered Citizens to be heard. – LIMIT 5 MINUTE
 - a. State name and address
 - b. Comments to be limited to 5 minutes
 - c. Pursuant to WI Statutes 19.83(2) and 19.84(2), The Board's role is to listen to public comments, and not to ask questions, discuss, or take action regarding pre- registered citizens comments.
7. Committee Reports
 - a. Library Board
8. Unfinished Business from Previous Meetings
9. New Business
 - a. Presentation on the 2024 Audit with Hawkins Ash
 - b. Discussion and possible action on Memorial Square Design
 - c. Discussion and possible action on Business/Event promotion on Facebook Policy
 - d. Discussion and possible action on Budget amendment Resolution R-13-25 for Construction project on John, Fountain Court and Veterans memorial
 - e. Discussion and possible action on Loan for Stormwater Water upgrade
 - f. Discussion and possible action on Certification for Payment #2 – Mueller Electric for the Alonzo generator
 - g. Discussion and possible action on Stormwater Pond Maintenance
 - h. Discussion and possible action on Parking change request for 2025 Harley Raffle
 - i. Discussion and possible action on Alonzo Park Closure 8-10am August 6th
 - j. Discussion on Potential Creation of Alley 1 to one way Alley.
10. Report of Village Officials
 - a. Clerk-Treasurer
 - i. Q2 Financial Reports
 - b. Director of Public Works
 - c. Police Chief
 - d. Library Director
 - e. Attorney
 - f. Administrator
 - g. Building Permit Report
 - h. Any other miscellaneous topics for future discussion

- i. [Topics or questions for future agendas only – no discussion or answers, motion to schedule an item]

11. Communications and Miscellaneous Business

- a. Black Otter Lake District news
- b. Hortonville-Hortonia Fire District news
- c. Gold Cross Ambulance run reports and news
- d. Hortonville Civic Association
- e. Senior Activities

12. Comments and suggestions from citizens present

13. Motion to appoint minute taker for Closed Session

14. Motion to go into Closed Session under State Statute 19.85 (1)(c) “Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.”

15. 5-minute recess to clear meeting room

16. Board to go into Closed Session under State Statute 19.85 (1) (c)

17. Board to return to Open Session (roll call vote)

18. Any action on matters discussed in Closed Session

19. Adjournment

NEXT REGULAR VILLAGE BOARD MEETING: AUGUST 7, 2025

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Village Administration Office at 779-6011 with as much advance notice as possible.

**VILLAGE OF HORTONVILLE
VILLAGE BOARD
JUNE 19, 2025 MEETING MINUTES
DRAFT – NOT APPROVED**

President Jeanne Bellile called the meeting to order at 6:00 p.m. in the Community Center at 531 N. Nash St., Hortonville, Wisconsin.

Trustees present: Bob Jewell, Shauna Keel, Carrie Lathrop, Jim Moeller, Jane Olk, and Julie Arendt Vanden Heuvel.

Trustees absent:

Officials/Staff present: Administrator Nathan Treadwell, Clerk-Treasurer Jane Booth, Director of Public Works Aaron Steber, Chief of Police Brian Bahr, Library Director Alexandria Krause and Attorney Ashley Lehocky.

Consent Agenda

Motion [Arendt Vanden Heuvel/Moeller] to approve as outlined. Roll call vote, 7 ayes, 0 nays, motion carried.

- A. June 5, 2025 Regular Board meeting minutes
- B. Licenses and Permits – Cigarette Licenses
- C. Presentation of accounts and other claims against the Village

Agenda Changes

None

Preregistered Citizens to be heard

Craig Dreier, 52 Parkview Lane, Hortonville showed a video of a noisy machine running for 45 hours straight, pointed at my house. Then it is off and starts up the next morning at 6:20 am and runs until 8:20 pm. Do you know what this was running? A small fan. Whoever was doing the drywall that went in, and they had the fan on for 45 hours. Whenever that generator was running, no one was ever working at that house the entire time that it was running. That generator is less than 50 yards from my bedroom. I work, and so does my wife. So, imagine not being able to sleep that night, I called the Police, and we agreed that there is nothing that can be done. At that point I called the Administrator, and he came out. We do have a noise ordinance, and that is only good from 7:00 am -2:00 pm. The next morning, they did it at 6:18 am.

Take a look around the perimeter of the subdivision and you will see how much garbage all throughout the subdivision. Why are they running generators anyways? Where is the power? It is so loud that we can't even sit outside. Please make some rules or ordinances so that someone comes in to get a building permit, you talk about some of the things that can and cannot be done.

Do you know how many thistles I picked out of my yard this spring? I picked six 5-gallon buckets pushed down of thistles. Go look at the neighbors and see if you don't like stepping on thistles.

That sign that is facing my property is not a construction sign, which is a real estate sign. I would like to see an application for a sign permit for that location. Do you know that there are sign ordinances and if the state has one and you have a Village ordinance you would follow the most restrictive one? I would offer up according to the Wisconsin Statue 20-17 that the sign next to HWY 15 is illegal as well.

I would ask the village board to relook at your ordinances and relook at the State Statutes and enforce the ordinances that you are supposed to enforce, weed control and signs.

Korin Robertson, 111 S Nash Street. I live right on the corner of Main Street and Nash where the lights are. I am here today as a concerned citizen to discuss the intersection. Every day I witness carelessness and close calls at the flashing red lights. It is now flashing red lights, and when I moved here it was stop lights. I almost got hit last week when someone wanted to just fly through. I would really like to see a working cross walk for the time being.

Committee Reports

Library Board – We are still looking for another board member, and we are reviewing policies that haven't been reviewed in 10 years. The hiring policy is one that we are working on.

Unfinished Business from previous meetings

None

New Business

Discussion and possible action on John St/Fountain Court Project Bids

Administrator Treadwell said that the lowest bid was Northeast Asphalt. DPW Director Steber said that this is for the Mill and Overlay on John St. Administrator Treadwell said that this is a slight overestimation, by about \$47,000 and there is \$200,000 in the CIP for this project and \$13,000 in stormwater and we would use \$36,000 of reserve funds.

Motion [Olk/Moeller] to approve the John Street/Fountain Court project bid from Northeast Asphalt in the amount of \$ 247,435.15
Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Resolution R-12-25 Amending R-7-11 Amendment – Pool Credit

Administrator Treadwell said that the changes in this are two smaller ones, one is water only meters don't qualify for the sewer credit. The other thing is we have someone calling in and saying they are refilling their pool, and all we needed was the size of the pool. This gets rid of that request of the size and dimension of the pool and actually goes off of what is being filled – the actual usage.

Motion [Moeller/ Arendt Vanden Heuvel] to approve resolution R-12-25 amending R-7-11 for the pool credit.
Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action reimbursement for stormwater expansion as part of the Terrace Manor Subdivision

Administrator Treadwell said that this was part of the developer's agreement. The max that we would pay is \$71,360. TID 3 will fund this. They are just asking for the reimbursement at this time.

Motion [Moeller/Olk] to approve the reimbursement for stormwater expansion as part of the Terrace Manor Subdivision in the amount of \$71,363.00.
Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Alonzo Park Refund Policy

Administrator Treadwell said that we cleaned up the policy. We had someone cancel and wanted a refund two days before their event because of rain and they are requesting a refund. We wanted to change the policy and require 30 days' notice prior to the scheduled reservation in order to receive a refund of the full reservation fee.

Motion [Moeller/Arendt Vanden Heuvel] to approve the modification to the Alonzo Park Refund Policy as presented.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Alonzo Park parking lot and entrance reconstruction project

Administrator Treadwell said that we did end up receiving the grant for this project that is estimated at \$775,000. \$325,000 is for the intersection to get new lights, and the idea is to work with the County and try to get them to do it earlier. This would eliminate one of the driveways.

Discussion ensued as to how emergency vehicles would turn around in the new parking lot.

Administrator Treadwell said that he could talk to the Fire Chief regarding this.

Small Business Development Grant Agreement between the Village of Hortonville and WEDC

Administrator Treadwell said that this is the grant we received for the downtown businesses. WEDC has the same agreement for everyone, and I sent it off to our legal counsel to review.

Attorney Lehocky said that she has seen this agreement before in other communities, typically the response from WEDC on the changes as there paralegal. It is not written in a way that makes sense for a municipality to be the recipient as defined here. Really what they are expecting for you is that you step into their shoes of the person that is taking on that work and to assure that all of the accounting and auditing occurs in a way that they would expect. They want to know that they can come back and get the money from you rather than trying to chase down all these other entities that you might be working with. I think that the risk on these projects is minimal compared to the risk of other projects we have seen with this same agreement. It is not something that I would say from a legal standpoint I feel totally comfortable with. I did make a couple of proposed red line changes today that I would like to send back and see if they would be willing to accept those. The most important being redefining what they have for the term project, to really specify that for us the project is our program, and not necessarily any project that any business owner is taking on.

Motion [Moeller/Arendt Vanden Heuvel] to approve the small business grant between the Village of Hortonville and the WEDC as presented pending on any changes recommended by legal counsel and approved by the Administrator and by the WEDC.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on 458 N. Crest Street CSM

Administrator Treadwell said that this was approved at the Planning & Zoning Commission on June 12, 2025.

Motion [Jewell/Olk] to accept the CSM for 458 N. Crest Street.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Robert J. Immel Excavating Invoice for emergency water leak/hydrant replacement

DPW Director Steber said that we had a water leak at the intersection Olk and John Street, and there were issues with the hydrant that was really old.

Motion [Olk/Moeller] to approve the invoice from Robert J. Immel Excavating for the emergency water leak hydrant replacement in the amount of \$17,845.79.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Robert J. Immel Excavation Invoice for emergency repair of sinkhole.

DPW Director Steber said that this was a sinkhole that developed and when we looked down into the sinkhole, we found that WE Energies compromised when the energies put the line through. We do have photo evidence, and they have agreed to reimburse us for this.

Motion [Moeller /Olk] to approve Robert J. Immel excavating invoice for the excavation emergency repair of the sinkhole in the amount of \$5,194.06.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Great Lakes TV Seal Invoice for emergency crack filling on dam

DPW Director Steber said that this invoice just came in and this was work done this year that was supposed to be done last year. We have some cracks on the North wall that were leaking. They used an expanding foam type substance and this is working.

Motion [Moeller/Arendt Vanden Heuvel] to approve the Great Lakes TV Seal Invoice for the emergency crack filling on the dam in the amount of \$6,314.00

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on B&M emergency VFD replacement for digester blower

DPW Director Steber said that we had one of our three digest blowers go out a week or too ago. When one of those blowers go done that puts a lot of strain on our system.

Motion [Olk/Moeller] to approve the B&M emergency VFD replacement for the digester blower in the amount of \$15,599.00.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on B&M emergency VFD replacement for Well #2

DPW Director Steber said that our well #2 went down and they replaced it right before the Splash pad opening.

Motion [Arendt Vanden Heuvel/Moeller] to approve the invoice #12833 in the amount of \$7,383.00 for B&M Technical Services.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Renewal of Siren Contract

Chief of Police Bahr said that we just got a two-year contract for the maintenance.

Motion [Arendt Vanden Heuvel/Moeller] in the amount of \$667.00to approve the renewal of siren contract to Sheboygan Warning Systems.

Roll call vote, 7 ayes, 0 nays, motion carried.

Report of Village Officials

Clerk-Treasurer: The report is in the packet. The financials were in the packet for Water/Sewer and the Village.

Director of Public Works: The report is in the packet. We will be renting the roller all next week and we will try to get to as many potholes as we can.

Chief of Police: The report is in the packet. One thing I want to add is the RTF (Rescue Task Force) training event we had last night; this is something coordinated between the Fire Department, EMS and the Police and it is something that we haven't actually trained on. It has been talked about the last 6-7 years, and I think all three groups are pretty excited to move forward with the training event. We have a small-scale event next week and then a planned event in July. Everything is moving forward as planned with the part-time Police Officer position.

Library Director: Not a formal report in the packet. Summer program registration opened last week and within 10 business days of us opening our registrations, I counted 783 people registered and that is mind blowing. Last year we had 1,200 in total for all summer. We have 21 prize baskets, over 200 hours of reading has been turned in alone. Our new employee is settling in very well and tackling summer like a champ.

Attorney: Nothing new

Administrator: The report is in the packet. Next week I will be meeting with the attorney going over the zoning changes, and they will come back to Planning & Zoning. Next will be an open house to move forward with those changes.

Any other miscellaneous topics for future discussion
None

Communications and Miscellaneous Business

Black Otter Lake District news: Nothing new

Building permit report: None

Hortonville-Hortonia Fire District news: We have a meeting coming up for Tuesday, July 8 that was rescheduled.

Gold Cross Ambulance run reports and news: The May run report was submitted.

Hortonville Civic Association: We are working with the circus, and a dance clown is coming in on Monday, she will be at Donaldsons, Gilberts, Splash Pad, out at Charlies and might stop at the library promoting the circus.

Senior Activities Committee: Report was in the packet

Comments and suggestions from citizens present

Jeff Schuh said that Mr. Dreyer had some very valid points. Will someone talk to Tom McHugh to see if something can be done or is it going to drop?

Motion to appoint a minute taker

Motion [Moeller/Arendt Vanden Heuvel] to appoint Shauna Keel as the minute taker for Closed Session.

Unanimous voice vote, motion carried.

Motion to go into Closed Session

Motion [Olk/Moeller] to go into closed session under State Statute Section 19.85 (1)(c)

“Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.”

Unanimous voice vote, motion carried.

Board to return to Open Session

Motion [] to return to open session
at 7: p.m. Unanimous voice vote, motion carried.

Any action on matters discussed in Closed Session

None

Adjournment

Motion [Moeller/Arendt Vanden Heuvel] to adjourn. Unanimous voice vote, motion carried. The Board adjourned at 7:45 p.m.

Minutes submitted by,

Jane Booth, WCMC
Village Clerk/Treasurer

**VILLAGE OF HORTONVILLE
COMMITTEE OF THE WHOLE
JUNE 19, 2025 MEETING MINUTES**

President Jeanne Bellile called the meeting to order at 5:30 p.m. in the Community Center at 531 N. Nash St., Hortonville, Wisconsin.

Trustees present: Bob Jewell, Shauna Keel, Carrie Lathrop, Jim Moeller, Jane Olk, Julie Arendt Vanden Heuvel

Trustees excused:

Officials/Staff present: Administrator Nathan Treadwell, Clerk-Treasurer Jane Booth, Director of Public Works Aaron Steber, and Chief of Police Brian Bahr.

Officials Excused: Library Director Alexandra Krause

Discussion on current policy/procedure on the Waste Site

Trustee Arendt Vanden Heuvel said that she knows there is abuse at the waste site and that we don't have a clear policy/procedure.

Administrator Treadwell said that we did get a license plate reader, and we have been a little short on staffing wise from the Police Department. Currently we take random dates and sending the info off to the Police Department.

Questions that we have – we have residents that are helping friend/family, and should they be ticketed if they live outside the village.

Chief Bahr said that he is running the plates to see if they are residents or not.

Trustee Lathrop said that she doesn't have a trailer, and she would have to call her brother-in-law who lives out of town. So, would he get ticketed?

Discussion on what Greenville does. They have a fab system and that is a \$50.00 charge. That is no cost to the taxpayers.

Trustee Arendt Vanden Heuvel said that the City of New London has a key card that opens the gate, and the license plate has to match the permit.

City of Appleton has a \$4.00 per bag for grass clippings, and you still have to be a resident.

DPW Director Steber said that he thought when we bought the license plate reader that we would get rid of the tree trimming services that drop off and they are outside the Village limits.

Trustee Lathrop asked why don't we assign a card per household?

Trustee Keel said it sounds like we are getting into really micromanaging this.

Trustee Jewell asked if there was a fine system in place. Administrator Treadwell said yes, there is.

Chief of Police Bahr said that the tickets go to the court system, and the judge would have to agree with our decision. What does that look like? Are where do we go with this?

DPW Director Steber said that we paid for two different services last year, totaling approximately \$7,000. We did have that ice storm this spring, and that caused a lot of branches. With the sheer volume we really need an industrial chipper.

Trustee Moeller asked how much is a fab system?

Chief of Police Bahr said the fine is \$124.00 for non-residents. He asked if a business in town hired an outside service, are they allowed to dump at the waste site?

Trustee Moeller said no, they should not be able to. He suggested we look at the fine structure and start there. Possibly add another sign further in that reads if you don't live here, don't dump here. The fab system could be very costly and could cost more than our disposal costs.

Discussion ensued on raising the fine and Chief of Police could run this by the judge. The judge will still have the right to reduce the fine. If someone brings a bag of grass clippings and someone else brings a truckload of brush, the fine is still the same, is that fair?

Consensus was to talk to the judge to see if we can increase the fines, put up a new/another sign.

Chief of Police Bahr said that there is discretion in here today, especially if a family member is helping another family member and they don't live in the Village.

Trustee Keel said that she feels that a commercial business should be fined higher than a resident.

Chief of Police Bahr said that he can look at doing that and potentially a different category for businesses.

DPW Director Steber said another social media post would be beneficial.

Adjourn

Motion [Keel/Olk] to adjourn. Unanimous voice vote, motion carried. The Committee adjourned at 5:48 p.m.

Minutes submitted by Jane Booth, WCMC
Clerk-Treasurer

July 17, 2025 INVOICE LISTING

VILLAGE INVOICES		June 20, 2025- July 17, 2025	
43728/43743	Anderson Sod Farm	Sod to Repair Resident Water Leaks in Yards	\$ 126.00
6-30-25	Brick's Hardware	Supplies- MSC/Street/Alonzo Park/Water/Sewer/Rec Dept	\$ 204.91
171756701062125	Charter Communications	Internet/Email- July 2025- PW/W/S	\$ 119.99
INV-07736	Civic Systems	Semi Annual Support Fees- July-Dec 2025	\$ 7,751.00
6-25	Claybaugh, Siri	Summer Rec Reimbursement	\$ 878.71
06/25	Claybaugh, Siri	Summer Rec Reimbursement	\$ 435.13
07/25	Claybaugh, Siri	Summer Rec Reimbursement- Bay Beach	\$ 349.26
Renew2025	Costco Membership	Annual Renewal Membership- 2025	\$ 137.15
ACH	Delta Dental	Dental Insurance Premiums- July 2025	\$ 1,542.82
7645774	Demco	Acrylic Display- Library	\$ 142.06
ACH	EFTPS	Federal, FICA taxes for 06/19/2025 Payroll	\$ 14,703.00
ACH	EFTPS	Federal, FICA taxes for 07/03/2025 Payroll	\$ 17,343.12
101748	Ehlers	2025 Continuing Disclosure Reporting	\$ 3,150.00
4967401	Employee Benefits Corporation	Health Reimbursement Admin Fee- June 2025	\$ 75.65
4953525	Employee Benefits Corporation	Health Reimbursement- June 2025	\$ 448.14
4983969	Employee Benefits Corporation	Health Reimbursement- June 2025	\$ 238.50
RIAP00019967 168750-01	Fabick Cat	Roller Rental- Street Patching	\$ 1,346.25
12348	Fly Me Flag	Flags- Wisconsin/POW	\$ 764.00
R10000171399	GFL Environmental	Garbage Pick Up- June 2025	\$ 1,490.48
06/25	Gilbert's Sentry	Office Supplies- WWTP/ Supplies- Streets	\$ 31.56
06-25	Gilbert's Sentry	Reimbursement- Senior Activities	\$ 103.13
23437	Great Lakes TV Seal	Dam Crack Filling	\$ 6,314.00
1310310	Harter's Fox Valley Disposal	Village Wide Refuse Pickup- June 2025	\$ 11,967.40
Summer2025-1	HASD	Summer Rec Field Trip Transportation- June 2025	\$ 152.63
WS06302025	Hortonville Water & Sewer Utility	Water/Sewer 03/31/2025-07/02/2025	\$ 43,275.77
P007004875-Jun25	Illinois Mutual	Employee Disability Insurance- June 2025	\$ 93.96
20896	Immel Excavating, Robert	Repair Broken Storm Sewer- Birch St. & Michael Richter Way	\$ 5,194.06
67825052/63184553	Ingram	Adult Library Books	\$ 459.06
06/25	Kronberg, Brandi	SLP Mileage Reimbursement	\$ 24.50
00309835-0525	Kwik Trip	Fuel- PD-May 2025	\$ 891.94
8000594-0625	Kwik Trip	Fuel- DPW-June 2025	\$ 100.20
J53622	Lincoln Contractors Supply	Muti-Purpose Saw Blade- PW	\$ 269.00
07-25	Lund-Moe, Pat	Senior Activities Summer Picnic Reimbursement	\$ 74.12
817	Marcus Theatres	Summer Rec Field Trip- Group Tickets/Combo Meals (65)	\$ 871.50
371206	MCC	Gravel- Parking Lot/Roads	\$ 693.32
372321	MCC	Asphalt for Road Patching	\$ 1,379.03
13457	McClone	Workers Comp Premium- August 2025	\$ 2,663.00
939490	McMahon	Construction Services- Alonzo Park Upgrades	\$ 380.00
21883	Menards	Supplies- Water	\$ 198.40
INV2815662	Metro Sales Inc	Contract Base Charge- May 2025	\$ 148.16
INV2796049	Metro Sales Inc	Contract Invoice- Library	\$ 73.14
507164687	Midwest Tape	Adult Media- Library	\$ 18.74
6/25	Moeller, Sharon	Return Deposit for Alonzo Rental- 6/21/25	\$ 50.00
017022	MSA Professional Services	Memorial Square Design	\$ 3,097.64
017626/017048	MSA Professional Services	2025 Projects- GIS Mapping/N Mill Street Reconstruction	\$ 6,500.54
IN271656	Multi Media Channels	Bid Advertisement	\$ 72.50
IN270341	Multi Media Channels	Legals	\$ 92.76
ACH	Network Health	Total Health Premiums- July 2025	\$ 17,219.96
6611-142879/6611-14247	O'Reilly Auto Parts	Compression Tester/Tail Light- Chevy 2500/Shop Towels/Mini Bulb- Chev	\$ 138.61
100401966566	Otis Elevator Company	Opera House Maintenance- 7/1/25-9/30/25	\$ 342.66
1037632 SO	Outagamie County Treasurer	95 Gallon Recycling Bins (50)	\$ 3,430.61
Mar 25	Outagamie County Treasurer	Court Fines- June 2025	\$ 818.97
29435/29436	Ray's Sanitation	Portable Restroom- 230 Lakeshore Dr/304 E Main St	\$ 460.00
1182	RG Inspections LLC	Commercial Eletrical Permit- HASD	\$ 234.00
6/25	Sanchez, Iris	Return Deposit for Alonzo Rental- 6/14/25	\$ 50.00
002832L/2025July	Securian Financial Group	Life Insurance Premiums- July 2025	\$ 561.70
002832L/2025August	Securian Financial Group	Life Insurance Premiums- August 2025	\$ 561.70
05-25	Shiocton Public Library	Damaged Item Reimbursement	\$ 12.95
7323	Suburban Wildlife Solutions LLC	Muskrat Removal- Wolf River Bank Pond	\$ 380.00
Clothing2025-1	Sweeney, Jason	Clothing Allowance- 2025	\$ 848.00
6/25	Tassone, Missy	Return Deposit for Alonzo Rental- 6/22/25	\$ 50.00
62325	Tom McHugh Construction	Upsizing Stormwater System- Terrace Manor	\$ 71,360.00
193712496	Uline	Bicycle Racks- Alonzo Park Splashpad	\$ 1,170.06
9257	Uniform Shoppe, The	Bullet Resistance Vests- B. Wulgaert/J. Sweeney/T. Heiden	\$ 3,595.00
VC3-208984	VC3 Inc	IT- June Invoice	\$ 2,640.24
INV3562550VC3	VC3 Inc	New Desktop Computers- Daniel Meltz	\$ 1,233.97

6116771471	Verizon	Monthly Phone Charges- June 2025	\$	995.63
5500885874	WE Energies	Water/Sewer Electric/Gas-May 2025	\$	5,680.95
5034689683	Wells Fargo Vendor Financial	Xerox Copier- Library	\$	180.00
May 25	WI Department of Justice	Background Checks- May 2025	\$	700.00
ACH	Wisconsin Deferred Comp	EE contributions 06/19/2025 Payroll	\$	911.00
ACH	Wisconsin Deferred Comp	EE contributions 07/03/2025 Payroll	\$	911.00
June 25	Wisconsin Department of Administration	Court Fines-June 2025	\$	2,577.80
2025	Wisconsin Elections Commission	2025 Conference Registration- Jane Booth	\$	105.00
24256/24942	Wisconsin Professional Police Association	Union Dues- April-July 2025	\$	868.30
ACH	Wisconsin Retirement System	WRS Contributions- June 2025	\$	19,999.68
ACH	Wisconsin, State of	State W/H for 06/19/2025 Payroll	\$	2,530.60
ACH	Wisconsin, State of	State W/H for 07/03/2025 Payroll	\$	2,876.30
ACH	Wolf River Community Bank	Principle and Interest- WRCB Fire Truck Loan	\$	6,250.00
0224326	Wolfrath's Landscaping LLC	Topsoil- Parks	\$	159.96
3149048	WT.Cox	Annual Magazine Subscription- Library	\$	83.61

Invoice Total \$ 286,374.49

06/19/25 Direct Deposit P/R \$ 45,919.21

07/03/25 Direct Deposit P/R \$ 58,128.68

Grand Total \$ 390,422.38

WATER & SEWER UTILITY INVOICES

June 20, 2025- July 17, 2025

12917	B&M Technical Services	3 HP Submersible Pumps	\$	9,620.50
12833	B&M Technical Services	Well #2 VFD Replacement	\$	7,383.00
25-012386	Badger Laboratories	Total Phosphorous Testing- WWTP	\$	210.00
25-012679	Badger Laboratories	Lead & Copper Water Testing	\$	1,100.00
80200952	Badger Meter	Beacon Network Orion Cellular	\$	744.34
27063053025	Charter	Inter/Email- May & June 2025- Sewer	\$	139.47
INV-05595	Civic Systems LLC	Utility Billing Training Fees	\$	1,575.00
9010475294	Clean Water Testing	Coliform Bacteria Test	\$	57.00
9010423632	Clean Water Testing	Coliform Bacteria Test	\$	57.00
449062	Ferguson Water Works	Style M Meter Insetter	\$	1,852.20
251498	Graphic Composition LLC	CCR Mailing- 2025	\$	947.00
Mileage2025-1	Green, Luke	WRWA Conference- Plover	\$	12.00
Mileage2025-1	Gruenwald, Hunter	WWOA Conference Mileage- Elkhart Lake	\$	105.00
Mileage2025-1	Hass, Mark	WRWA Conference- Plover	\$	9.38
UWS-0625	Hortonville Water Utility	Water Billing for 03/28/2025-07/02/2025	\$	4,926.36
June 2025	Hortonville, Village of	Payables- June 2025	\$	58,909.13
CI-07220	Hydrocorp	Cross Connection Program Inspections- June 2025	\$	409.99
20897	Immel Excavating, Robert J	Hydrant Replacement- Olk & John St	\$	17,845.79
9017896545	Kemira Water Solutions Inc	Ferric Chloride Solution- WWTP	\$	11,412.66
29530	Martelle Water Treatment	Lab Materials- WWTP	\$	1,496.37
88110	Speedy Clean	Water Jet Manhole-Spruce & Main St	\$	1,575.00
88285	Speedy Clean	Water Jet Sewer Line- 419 S Lincoln St	\$	630.00
65524	TECC Security Systems	Well Surveillance Systems Upgrade- Miller Park	\$	1,794.70

Grand Total \$ 122,811.89

MEMORIAL SQUARE DESIGN

VILLAGE OF HORTONVILLE OUTAGAMIE COUNTY, WI

SHEET INDEX

G - GENERAL SHEETS

G100 - TITLE SHEET

ST - SITE SHEETS

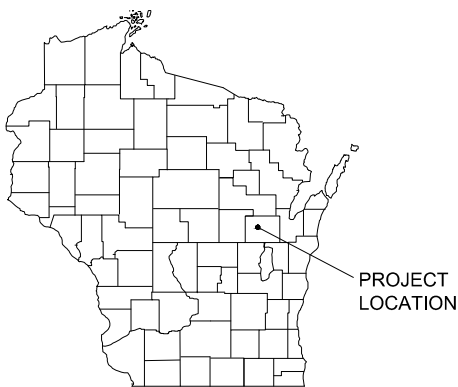
C101 - EXISTING SITE PLAN
C201 - EROSION CONTROL AND REMOVALS PLAN
C301 - PROPOSED SITE PLAN
C401 - GRADING PLAN
C501 - UTILITY PLAN
C901 - EROSION CONTROL DETAILS
C902 - GENERAL DETAILS
C903 - GENERAL DETAILS
C904 - UTILITY DETAILS

L - LANDSCAPE SHEETS

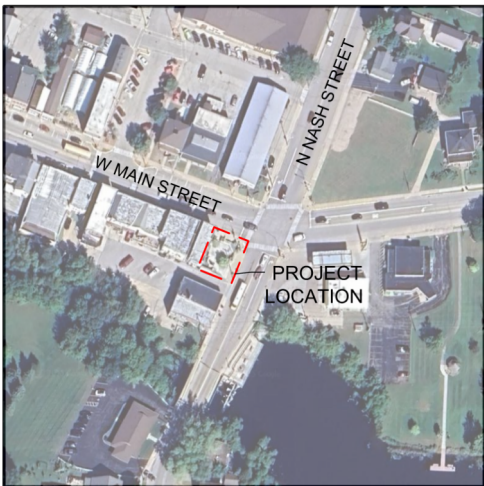
L101 - LANDSCAPE PLAN
L901 - LANDSCAPE DETAILS

E - ELECTRICAL SHEETS

E101 - E101 ELECTRICAL LIGHTING PLAN
E501 - E501 ELECTRICAL DETAILS



PROJECT
LOCATION



PROJECT
LOCATION

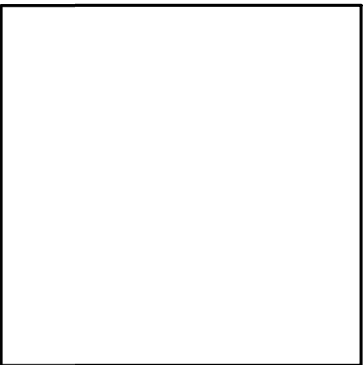
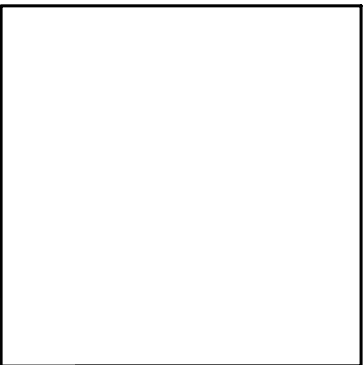


LOCATION MAP

NOT TO SCALE



MAP LINK



STAMP

LEGEND

W	EXISTING WATER MAIN
W-H	EXISTING WATER MAIN, VALVE & HYDRANT
W-S	EXISTING WATER SERVICE & CURB STOP
W-H-S	PROPOSED WATER MAIN, VALVE, & HYDRANT
W-S-S	PROPOSED WATER SERVICE & CURB STOP
SAN	EXISTING SANITARY SEWER & MANHOLE
SAN-S	PROPOSED SANITARY SEWER & MANHOLE
FM	EXISTING FORCEMAIN
SS	EXISTING STORM SEWER & INLET
SS-S	PROPOSED STORM SEWER & INLET
SS-S-M	PROPOSED STORM SEWER & MANHOLE
E	BURIED ELECTRIC
G	BURIED GAS & VALVE
TV	BURIED CABLE TELEVISION
T	BURIED TELEPHONE
FO	BURIED FIBER OPTICS
OH	OVERHEAD UTILITY
C&G	EXISTING CURB & GUTTER
C&G-S	PROPOSED CURB & GUTTER
S	EXISTING SIDEWALK
S-S	PROPOSED SIDEWALK
F	FENCE LINE
SF	SILT FENCE
ROW	RIGHT-OF-WAY
PL	PROPERTY LINE
B	BENCHMARK
IR	IRON ROD
CP	CONTROL POINT
UPG	UTILITY POLE & GUY
LP	LIGHT POLE
P	PEDESTAL
SS	STREET SIGN
FP	FLAGPOLE
T-D	TREE - DECIDUOUS
T-C	TREE - CONIFEROUS
T-T	TREE TO BE REMOVED
LFR	LINEAR FOOT REMOVAL
PR	PAVEMENT REMOVAL
TP	TEMPORARY TRACKING PAD
SL	SEDIMENT LOG
CCP	COLORLED CONCRETE PAVEMENT
CP	CONCRETE PAVEMENT
LB	LANDSCAPE BED (WOOD MULCH)
SM	STONE MULCH

UTILITIES

SANITARY, WATER & STREET:

VILLAGE OF HORTONVILLE
AARON STEBER
531 NORTH NASH STREET
P.O. BOX 99
HORTONVILLE, WI 54944
920-779-6011

GAS:

WE ENERGIES
EDDIE HEDLUND
800 S LYNNDALE DRIVE
APPLETON, WI 54914
920-380-3240
EDDIE.HEDLUND@WE-ENERGIES.COM

ELECTRIC:

WE ENERGIES
ZACH DUGA
800 S LYNNDALE DRIVE
APPLETON, WI 54914
920-380-3458
ZACHARY.DUGA@WE-ENERGIES.COM

TELEPHONE:

SBC AMERITECH
JIM DREIFUERST
221 W WASHINGTON STREET
APPLETON, WI 54911
920-735-3248

CATV:

CHARTER COMMUNICATIONS
BILL PARMENTER
608-301-6189
BILL.PARMENTER@CHARTER.COM

AT&T
KYLE WEBER
221 W WASHINGTON STREET
APPLETON, WI 54911
KW715W@ATT.COM
920-221-5969



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UTILITY LOCATIONS SHOWN ON PLANS ARE
APPROXIMATE AND CONTRACTOR SHALL
HAVE APPROPRIATE UTILITY MARK EXACT
LOCATIONS PRIOR TO CONSTRUCTION.

PROJECT DATE	DRAWN BY	NO.	DATE	REVISION	BY
	EMA	.	.		.
	EMW	.	.		.
	MCR	.	.		.
PLOT DATE: 7/11/2025 4:24 PM, \\msa-ps.com\\fs\\Project\\07\\07807\\07807040\\CADD\\Construction Documents\\07807040_Title Sheet.dwg					

PRELIMINARY

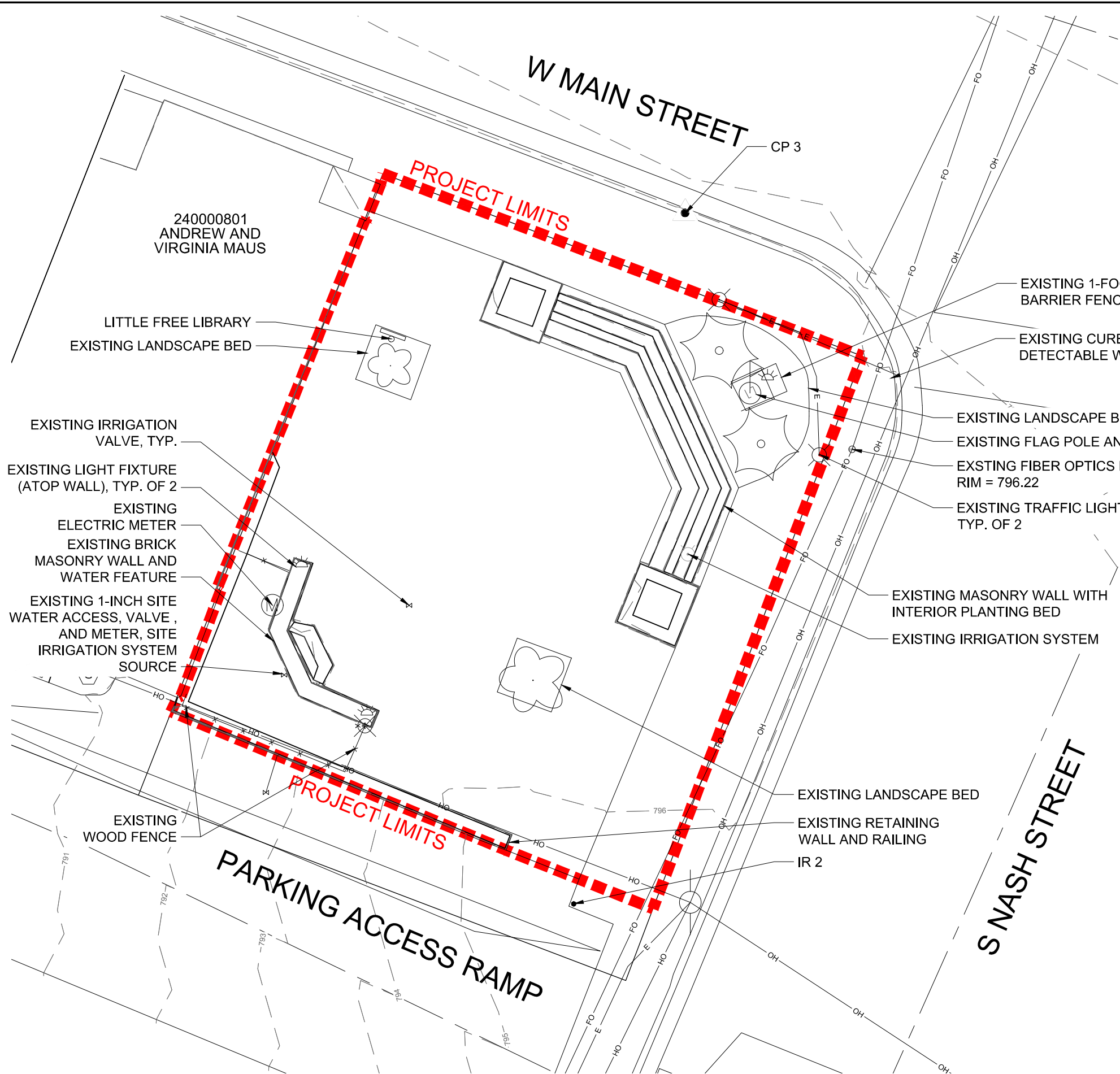


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MEMORIAL SQUARE DESIGN
VILLAGE OF HORTONVILLE
OUTAGAMIE COUNTY, WI

TITLE SHEET

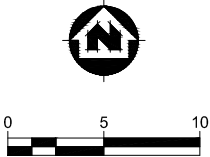
PROJECT NO:
07807040
SHEET
G100



BENCHMARK TABLE

BM. NO.	LOCATION	DESCRIPTION	ELEV.
1	N588799 E766578.5	CP * MAG	787.46
2	N588767.8 E766708.5	IR * CUT X	795.8
3	N588831.5 E766718.8	CP * CUT X	796.35
4	N588903.6 E766674.9	CP * CUT X	797.00

OUTAGAMIE COUNTY, WISCONSIN COORDINATE SYSTEM



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LEGEND

	EXISTING WATER MAIN
	EXISTING WATER MAIN, VALVE & HYDRANT
	EXISTING WATER SERVICE & CURB STOP
	EXISTING SANITARY SEWER & MANHOLE
	BURIED ELECTRIC
	BURIED GAS & VALVE
	BURIED FIBER OPTICS
	OVERHEAD UTILITY
	EXISTING CURB & GUTTER
	EXISTING SIDEWALK
	FENCE LINE
	ROADWAY CENTERLINE
	RIGHT-OF-WAY
	PROPERTY LINE
	IRON ROD
	CONTROL POINT
	LIGHT POLE
	ELECTRIC METER
	STREET SIGN
	FLAGPOLE
	TREE - DECIDUOUS
	TREE - CONIFEROUS

NOTES:

1. CONTRACTOR SHALL VERIFY ALL GRADES AND SLOPES FOR THE PROJECT SITE, CONTRACTOR SHALL NOTIFY ENGINEER OF ANY DISCREPANCIES PRIOR TO CONSTRUCTION.

PROJECT DATE	DRAWN BY	NO.	DATE	REVISION	BY
	EMA	.	.		.
	EMW	.	.		.
	MCR	.	.		.
PLOT DATE: 7/11/2025 4:24 PM, \\msa-ps.com\fs\Project\07\07807040\CADD\Construction Documents\07807040 Existing Site Plan.dwg					

PRELIMINARY

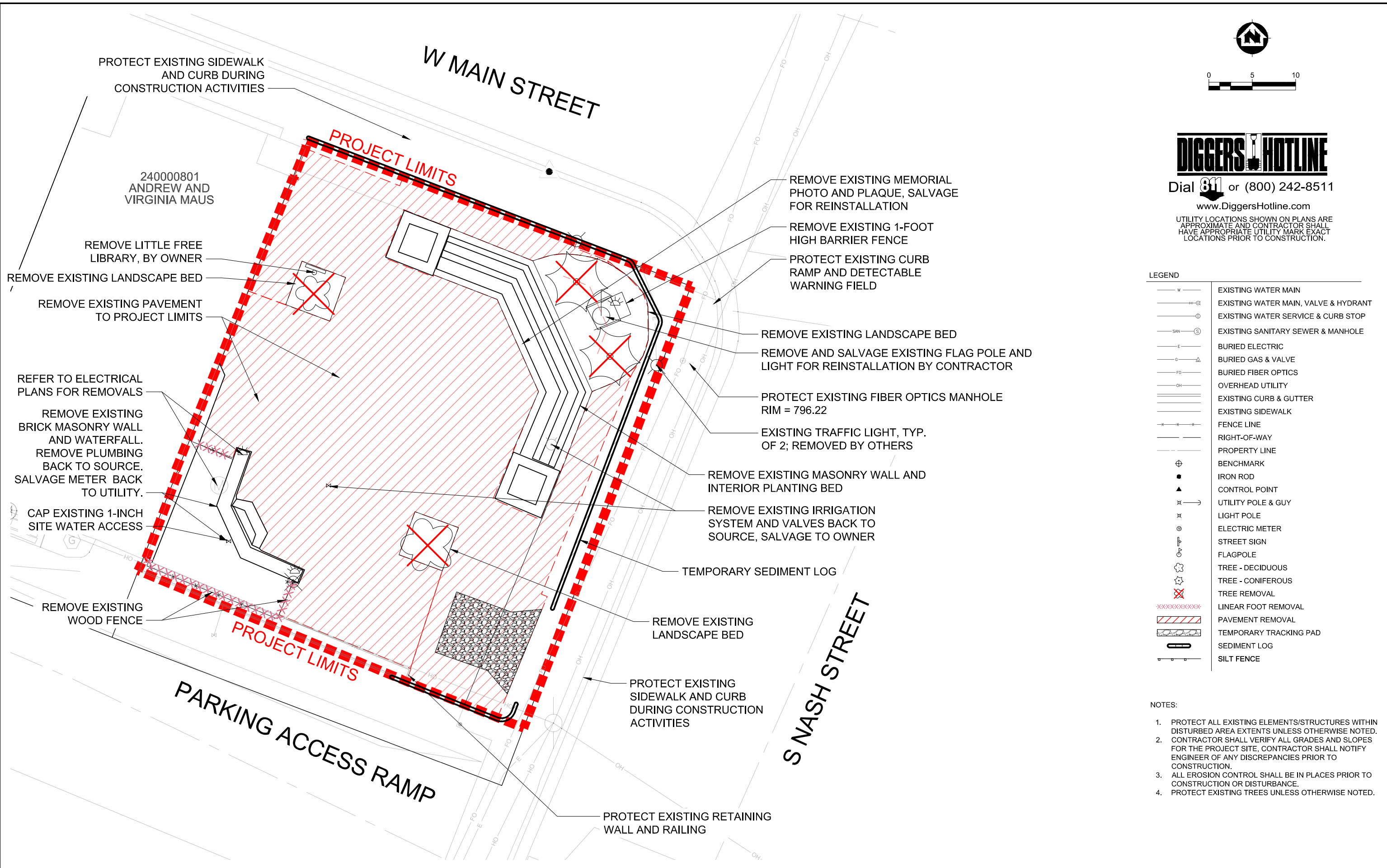


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MEMORIAL SQUARE DESIGN
VILLAGE OF HORTONVILLE
OUTAGAMIE COUNTY, WI

EXISTING SITE PLAN

PROJECT NO:
07807040
SHEET
C101





0510

DIGGERS HOTLINE

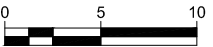
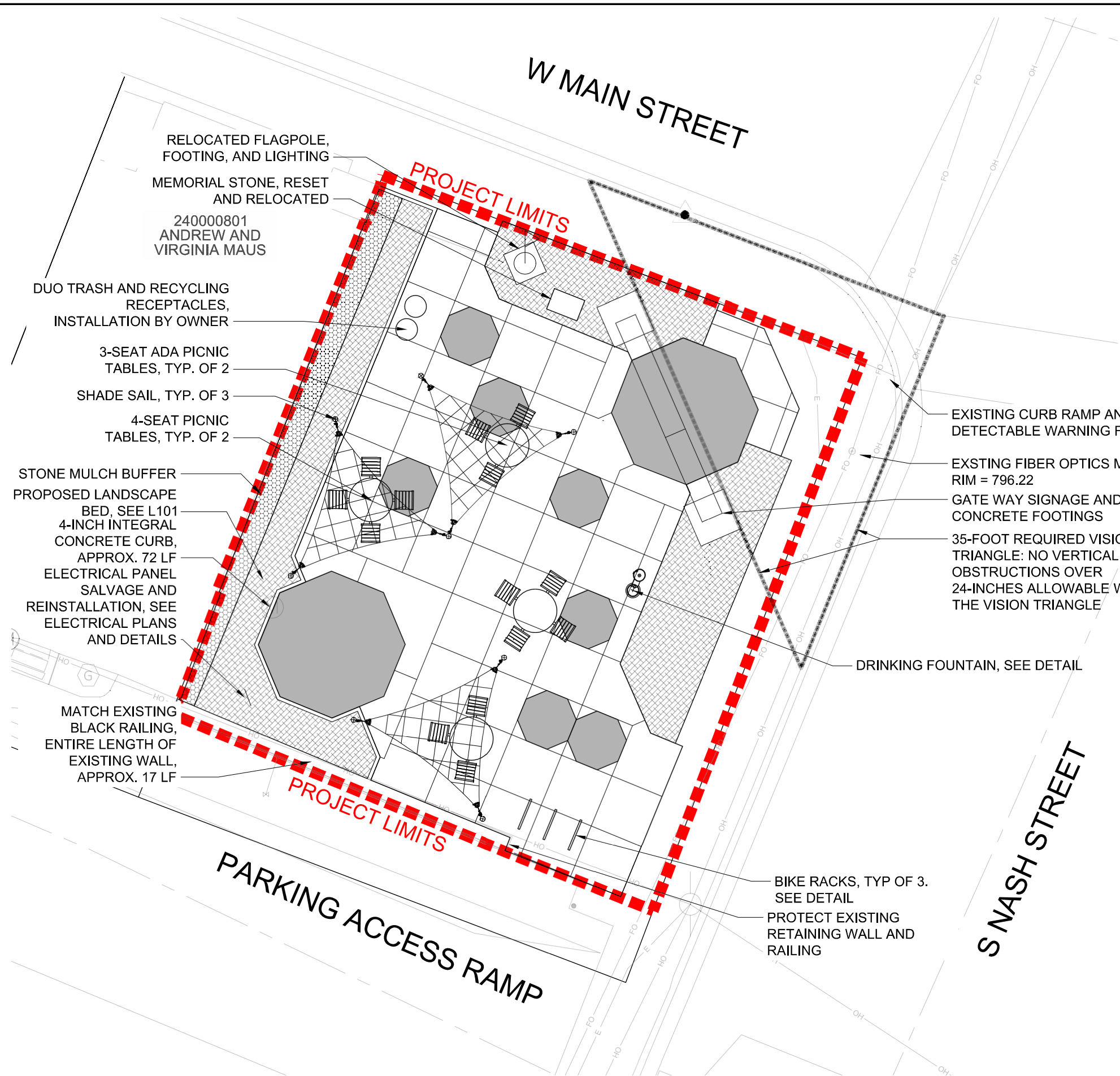
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UTILITY LOCATIONS SHOWN ON PLANS ARE APPROXIMATE AND CONTRACTOR SHALL HAVE APPROPRIATE UTILITY MARK EXACT LOCATIONS PRIOR TO CONSTRUCTION.

LEGEND	
	EXISTING WATER MAIN
	EXISTING WATER MAIN, VALVE & HYDRANT
	EXISTING WATER SERVICE & CURB STOP
	EXISTING SANITARY SEWER & MANHOLE
	BURIED ELECTRIC
	BURIED GAS & VALVE
	BURIED FIBER OPTICS
	OVERHEAD UTILITY
	EXISTING CURB & GUTTER
	EXISTING SIDEWALK
	FENCE LINE
	RIGHT-OF-WAY
	PROPERTY LINE
	BENCHMARK
	IRON ROD
	CONTROL POINT
	UTILITY POLE & GUY
	LIGHT POLE
	ELECTRIC METER
	STREET SIGN
	FLAGPOLE
	TREE - DECIDUOUS
	TREE - CONIFEROUS
	TREE REMOVAL
	LINEAR FOOT REMOVAL
	PAVEMENT REMOVAL
	TEMPORARY TRACKING PAD
	SEDIMENT LOG
	SILT FENCE

- NOTES:
1. PROTECT ALL EXISTING ELEMENTS/STRUCTURES WITHIN DISTURBED AREA EXTENTS UNLESS OTHERWISE NOTED.
 2. CONTRACTOR SHALL VERIFY ALL GRADES AND SLOPES FOR THE PROJECT SITE, CONTRACTOR SHALL NOTIFY ENGINEER OF ANY DISCREPANCIES PRIOR TO CONSTRUCTION.
 3. ALL EROSION CONTROL SHALL BE IN PLACES PRIOR TO CONSTRUCTION OR DISTURBANCE.
 4. PROTECT EXISTING TREES UNLESS OTHERWISE NOTED.



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UTILITY LOCATIONS SHOWN ON PLANS ARE APPROXIMATE AND CONTRACTOR SHALL HAVE APPROPRIATE UTILITY MARK EXACT LOCATIONS PRIOR TO CONSTRUCTION.

LEGEND

—E—	BURIED ELECTRIC
—G—	BURIED GAS & VALVE
—FO—	BURIED FIBER OPTICS
—OH—	OVERHEAD UTILITY
—	EXISTING CURB & GUTTER
—	EXISTING SIDEWALK
—x—x—x—	FENCE LINE
—	RIGHT-OF-WAY
—	PROPERTY LINE
●	IRON ROD
▲	CONTROL POINT
—x—	UTILITY POLE & GUY
—	LIGHT POLE
⊙	ELECTRIC METER
—	STREET SIGN
—	FLAGPOLE
■	COLORLED CONCRETE PAVEMENT
■	CONCRETE PAVEMENT
■	LANDSCAPE BED (WOOD MULCH)
■	STONE MULCH

NOTES:

1. WORK COMPLETED BY OTHERS IS NOTED ON THE PLAN.
2. CAD INFORMATION WILL BE MADE AVAILABLE AS REQUESTED.
3. CONTRACTOR RESPONSIBLE FOR REPLACEMENT OR REPAIR OF ANY DAMAGE OUTSIDE OF THE PROJECT LIMITS INCLUDING BUT NOT LIMITED TO: CURBS, CURB RAMPS, SIDEWALKS, UTILITIES AND PRIVATE PROPERTY.

PROJECT DATE	DRAWN BY	NO.	DATE	REVISION	BY
7/11/2025 4:25 PM	EMA	1			
	EMW	2			
	MCR	3			

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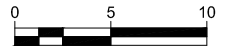


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MEMORIAL SQUARE DESIGN
VILLAGE OF HORTONVILLE
OUTAGAMIE COUNTY, WI

PROPOSED SITE PLAN

PROJECT NO:
07807040
SHEET
C301



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UTILITY LOCATIONS SHOWN ON PLANS ARE APPROXIMATE AND CONTRACTOR SHALL HAVE APPROPRIATE UTILITY MARK EXACT LOCATIONS PRIOR TO CONSTRUCTION.

LEGEND

	EXISTING WATER MAIN
	EXISTING WATER MAIN, VALVE & HYDRANT
	EXISTING WATER SERVICE & CURB STOP
	EXISTING SANITARY SEWER & MANHOLE
	BURIED ELECTRIC
	BURIED GAS & VALVE
	BURIED FIBER OPTICS
	OVERHEAD UTILITY
	EXISTING CURB & GUTTER
	EXISTING SIDEWALK
	FENCE LINE
	RIGHT-OF-WAY
	PROPERTY LINE
	BENCHMARK
	IRON PIPE
	IRON ROD
	CONTROL POINT
	UTILITY POLE & GUY
	LIGHT POLE
	ELECTRIC METER
	STREET SIGN
	FLAGPOLE
	PROPOSED WATER MAIN, VALVE, & HYDRANT
	PROPOSED WATER SERVICE & CURB STOP
	PROPOSED STORM SEWER & MANHOLE

NOTES:

1. PROTECT ALL EXISTING ELEMENTS/STRUCTURES WITHIN DISTURBED AREA EXTENTS UNLESS OTHERWISE NOTED.
2. CONTRACTOR TO CONFIRM WATER LINE SIZE PRIOR TO ORDERING ANY MATERIALS OR PRODUCTS.
3. CONTRACTOR TO PROTECT STABILITY OF EXISTING RETAINING WALL AND FOOTING DURING CONSTRUCTION ACTIVITIES.

W MAIN STREET

S NASH STREET

240000801
ANDREW AND
VIRGINIA MAUS

PROJECT LIMITS

PROJECT LIMITS

PARKING ACCESS RAMP

SEE ELECTRICAL
SHEETS FOR LIGHTING
LOCATIONS AND
ELECTRICAL SERVICE

35 LF WATER
SERVICE, HDPE,
1-INCH
INSTALL WATER
METER: MANHOLE
OR ENCLOSURE

CONNECT TO
EXISTING 1-INCH
WATER LINE AT
CAPPED SERVICE

EXISTING FIBER OPTICS MANHOLE
RIM = 796.22

CONNECT WATER SERVICE TO
PROPOSED DRINKING FOUNTAIN

PROJECT DATE	DRAWN BY	NO.	DATE	REVISION	BY
	EMA	.	.		.
	EMW	.	.		.
	MCR	.	.		.

PLOT DATE: 7/11/2025 4:25 PM, \\msa-ps.com\fs\Project\07\07807\07807040\CADD\Construction Documents\07807040 Utility Plan.dwg

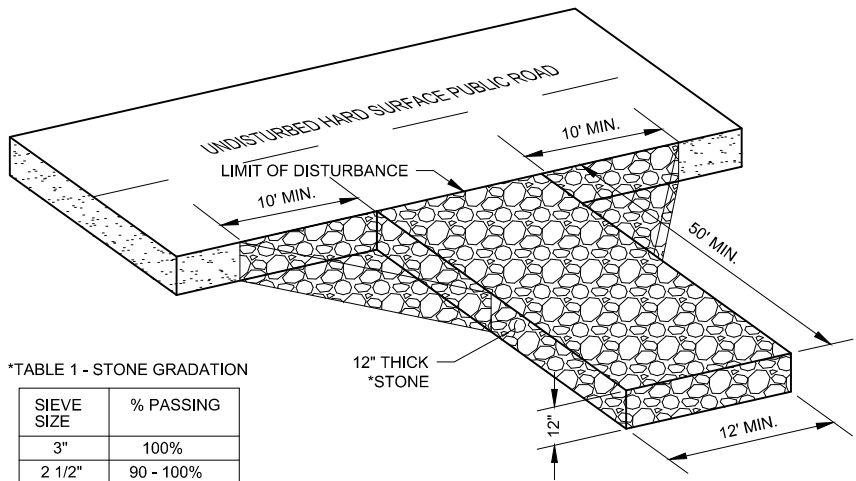
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UTILITY PLAN

PROJECT NO:	07807040
SHEET	C501

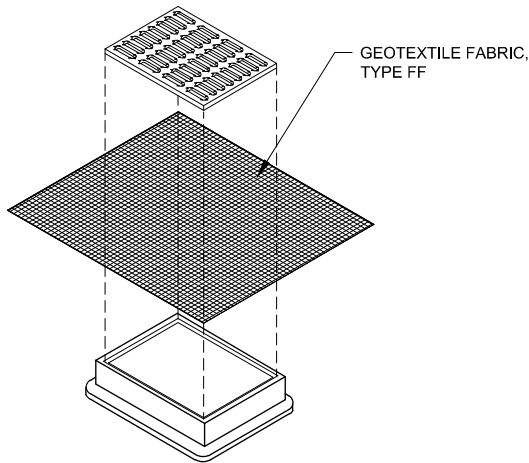


*TABLE 1 - STONE GRADATION

SIEVE SIZE	% PASSING
3"	100%
2 1/2"	90 - 100%
1 1/2"	25 - 60%
3/4"	0 - 20%
3/8"	0 - 5%

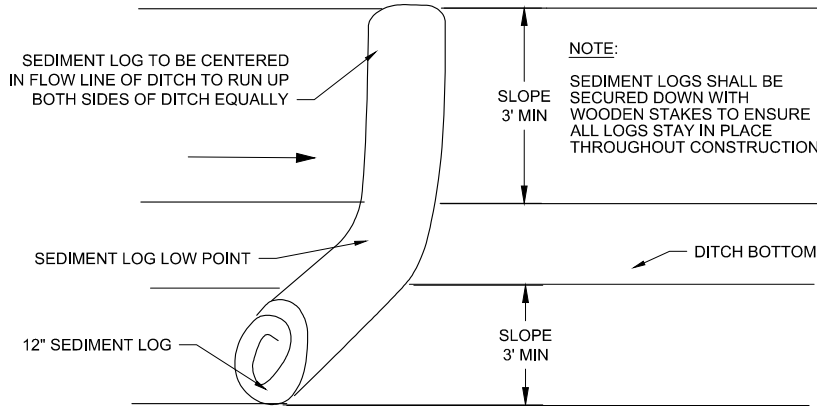
- NOTES:
1. TRACKING PAD WIDTH SHALL BE AT LEAST THE FULL WIDTH OF HTE EGRESS POINT OR 12' WIDE MINIMUM.
 2. TRACKING PAD LENGTH SHALL BE 50' FOR CONSTRUCTION SITES, 30' FOR SINGLE FAMILY RESIDENTIAL, OR AS SPECIFIED IN THE CONTRACT DOCUMENTS. LENGTH OF TRACKING PAD MAY NEED TO BE INCREASE OR ADDITIONAL SEDIMENT CONTROL PRACTICES SHALL BE INSTALLED BY THE CONTRACTOR IS SEDIMENT TRACK-OUT OCCURS.
 3. GEOTEXTILE FABRIC TYPE R SHALL BE INSTALLED BETWEEN THE STONE AND SUBGRADE ON SITES WHERE HIGH GROUND WATER IS OBSERVED.
 4. CONTRACTOR SHALL CLEAN STREET/ROADWAY ADJACENT TO ALL CONSTRUCTION ACCESS POINTS AT THE END OF EACH WORKDAY OR MORE FREQUENTLY IF REQUESTED.

1 STONE TRACKING PAD DETAIL
C901 NTS



- INSTALLATION NOTES:
- TRIM EXCESS FABRIC IN THE FLOW LINE TO WITHIN 3" OF THE GRATE. THE CONTRACTOR SHALL DEMONSTRATE A METHOD OF MAINTENANCE, USING A SEWN FLAP, HAND HOLDS OR OTHER METHOD TO PREVENT ACCUMULATED SEDIMENT FROM ENTERING THE INLET.
- WITHOUT CURB BOX. CAN BE INSTALLED IN ANY INLET WITHOUT A CURB BOX.

2 INLET PROTECTION, TYPE B DETAIL
C901 NTS



- NOTE:
- SEDIMENT LOGS SHALL BE SECURED DOWN WITH WOODEN STAKES TO ENSURE ALL LOGS STAY IN PLACE THROUGHOUT CONSTRUCTION.
- SEDIMENT LOG TO BE CENTERED IN FLOW LINE OF DITCH TO RUN UP BOTH SIDES OF DITCH EQUALLY
- SEDIMENT LOG LOW POINT
- 12" SEDIMENT LOG
- DITCH BOTTOM

3 TEMPORARY SEDIMENT LOG DETAIL
C901 NTS

SPACE INTENTIONALLY LEFT BLANK.

PROJECT DATE	DRAWN BY	EMA	NO.	DATE	REVISION	BY
	DESIGNED BY	EMW	.	.		.
	CHECKED BY	MCR	.	.		.

PLOT DATE: 7/11/2025 4:25 PM, \\msa-ps.com\\fs\\Project\\07\\07807040\\CADD\\Construction Documents\\07807040 Erosion Control Details.dwg



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EROSION CONTROL DETAILS

PROJECT NO:
07807040
SHEET
C901

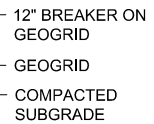


C902



1. ALL CONCRETE SIDEWALK SHALL NOT EXCEED A 2% CROSS SLOPE OR 5% LONGITUDINAL SLOPE.

C902

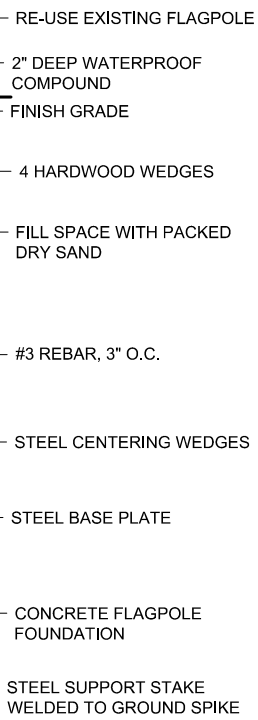


C902



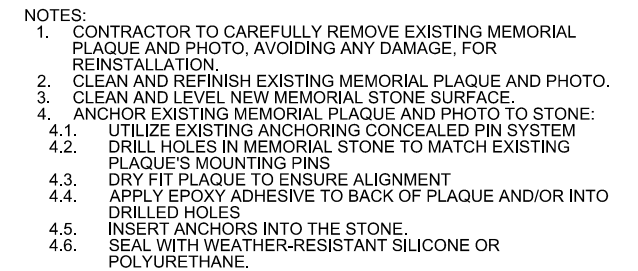
1. 4-INCH INTEGRAL CURB IS LOCATED AROUND LANDSCAPE BED AREAS. SEE C301 - PROPOSED SITE PLAN FOR LOCATION.

C902



2. ALL CONCRETE TO BE AIR ENTRAINED WITH MINIMUM 4,000 PSI COMPRESSIVE STRENGTH.

C902



C9

REVISION

PRELIMINARY



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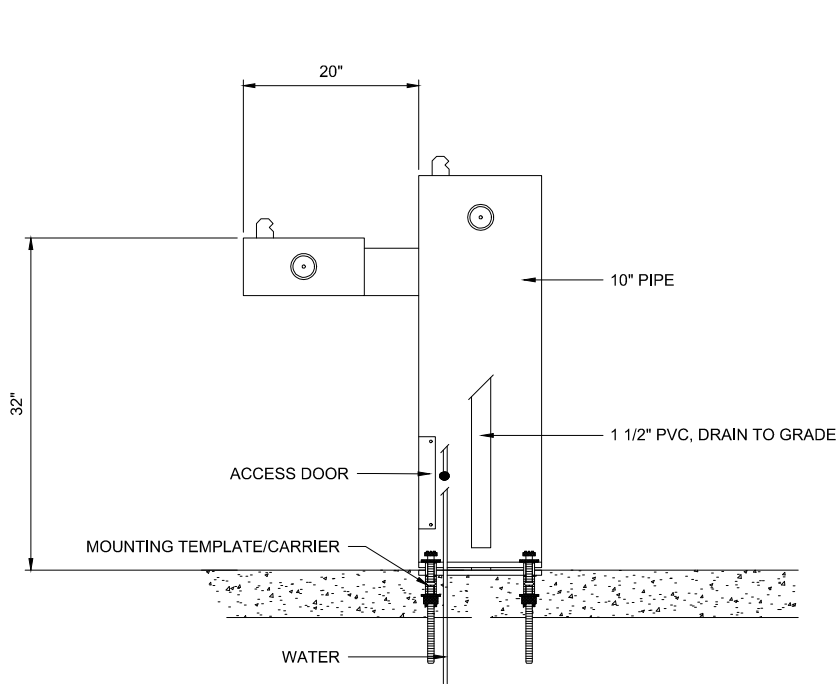
GENERAL DETAILS

PROJECT NO.
7807040

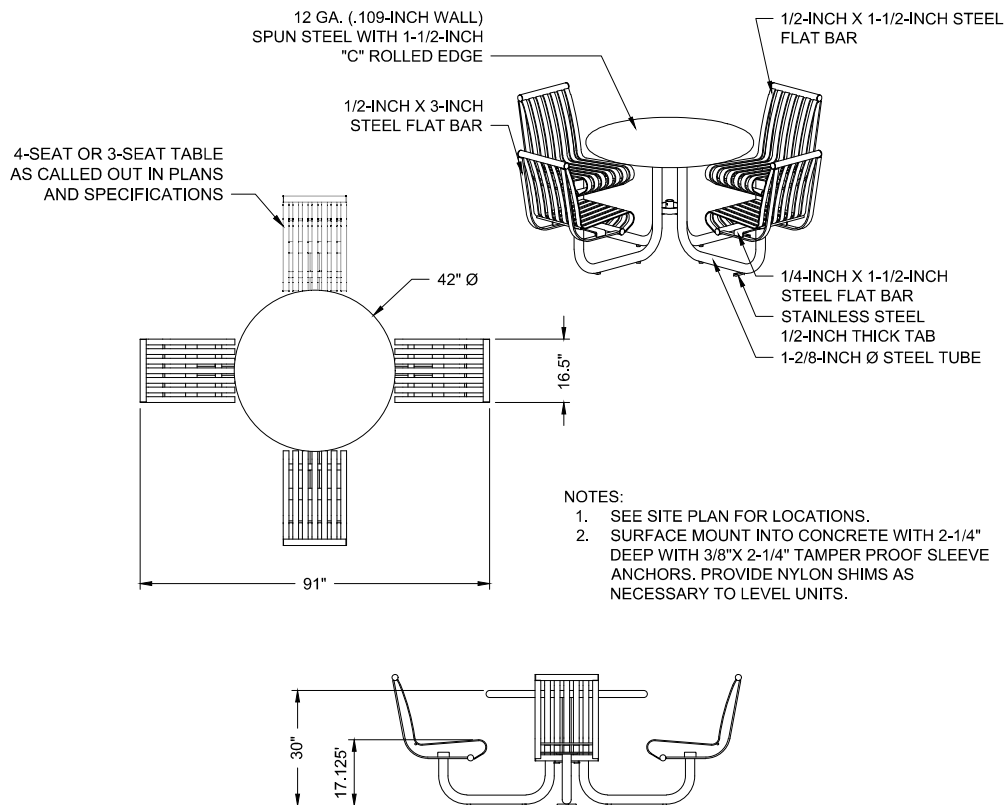
SHEET
C902

1 GATEWAY FEATURE FOOTING DETAIL
C903 NTS

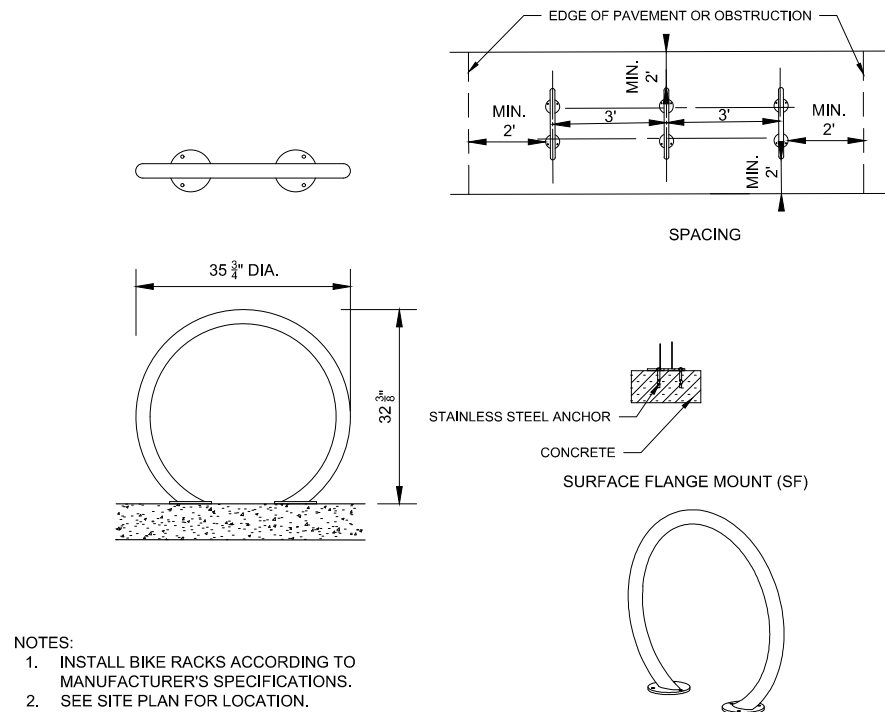
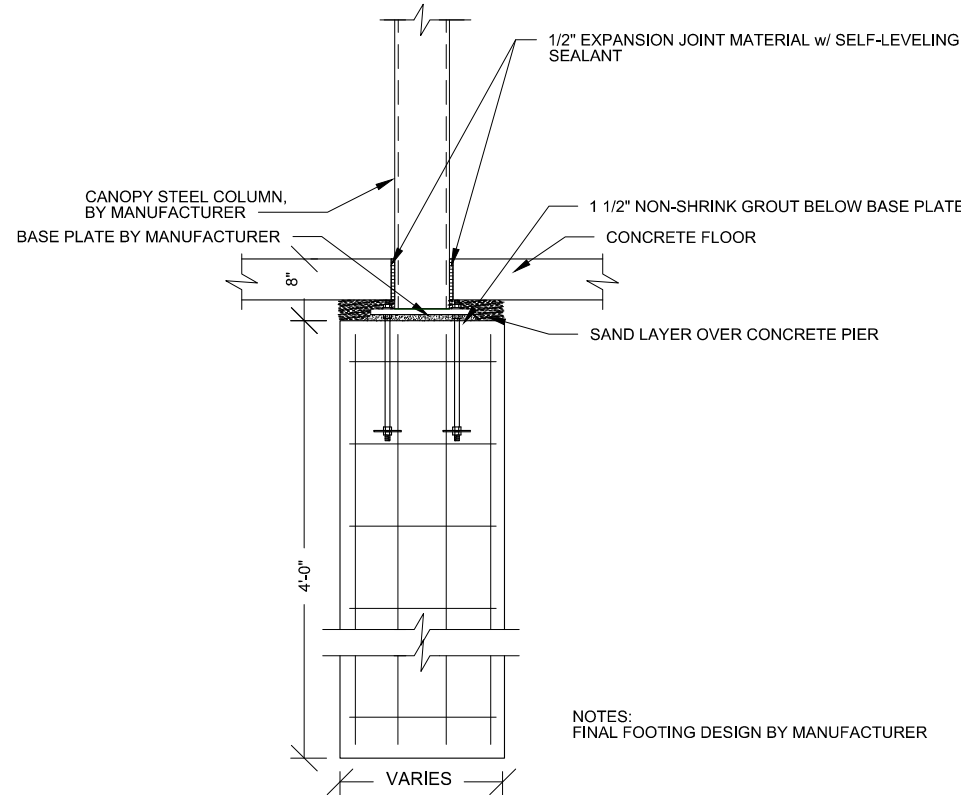
2 SHADE STRUCTURE FOOTING DETAIL
C903 NTS



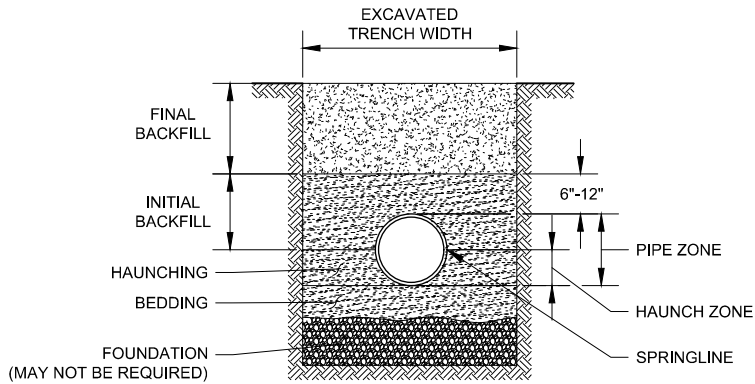
4 DRINKING FOUNTAIN DETAIL
C903 NTS



4 PICNIC TABLE DETAIL
C903 NTS

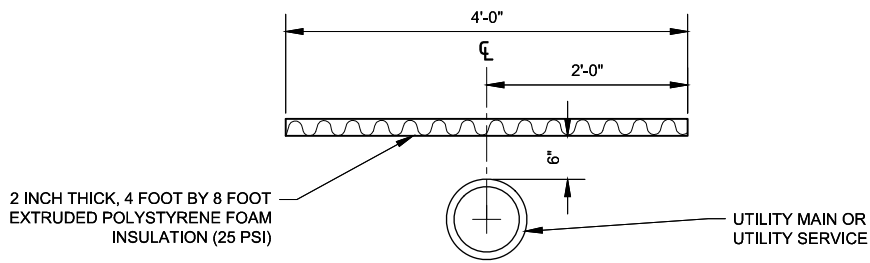


6 BIKE RACK MOUNTING
C903 NTS

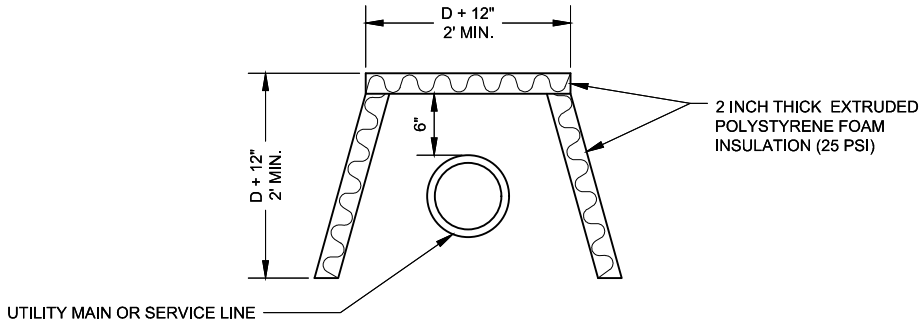


- GENERAL NOTES:
1. DETAILS OF CONSTRUCTION NOT SHOWN ON THIS DRAWING SHALL CONFORM TO ASTM D2321.
 2. CLASS II EMBEDMENT MATERIAL SHALL BE CLEAN, COARSE-GRAINED SOILS WITH LITTLE-TO-NO FINES. NO PARTICLES LARGER THAN 1 1/2 -INCHES SHALL BE USED IN THE PIPE EMBEDMENT.
 3. WHERE HYDRAULIC GRADIENT EXISTS, USE A WELL-GRADED MIXTURE TO MINIMIZE MIGRATION OF FINES FROM ADJACENT SOIL.
 4. CLASS II MATERIAL IS SUITABLE AS A FOUNDATION AND FOR REPLACING OVER-EXCAVATED AND UNSTABLE TRENCH BOTTOM MATERIAL. INSTALL AND COMPACT IN 6-INCH MAXIMUM LAYERS.
 5. INSTALL AND COMPACT BEDDING IN 6-INCH MAXIMUM LAYERS. LEVEL FINAL GRADE BY HAND. MINIMUM DEPTH 4 INCH (6 INCH IN ROCK CUTS.)
 6. INSTALL AND COMPACT HAUNCHING IN 6-INCH MAXIMUM LAYERS. WORK MATERIAL AROUND PIPE BY HAND TO PROVIDE UNIFORM SUPPORT.
 7. INSTALL AND COMPACT INITIAL BACKFILL TO A MINIMUM OF 6 INCH ABOVE PIPE CROWN.
 8. EMBEDMENT COMPACTION: MINIMUM DENSITY 85% STANDARD PROCTOR. USE HAND TAMPERS OR VIBRATORY COMPACTORS.
 10. EMBEDMENT INCLUDES BEDDING, HAUNCHING, AND INITIAL BACKFILL.

1 CLASS II - FLEXIBLE PIPE EMBEDMENT DETAIL
C904 NTS



STANDARD INSTALLATION



SIDE PROTECTION INSTALLATION

- GENERAL NOTES:
1. THE SIDE PROTECTION INSTALLATION SHALL BE USED WHERE FROST WILL PENETRATE BELOW THE PIPE INVERT.

2 PIPE INSULATION DETAIL
C904 NTS

3 FLOW METER DETAIL
C904 NTS

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		NO.	DATE	REVISION	BY
PROJECT DATE: .	DRAWN BY: EMA	.	.		.
	DESIGNED BY: EMW	.	.		.
	CHECKED BY: MCR	.	.		.
PLOT DATE: 7/11/2025 4:26 PM, \\msa-ps.com\\fs\\Project\\07\\07807\\07807040\\CADD\\Construction Documents\\07807040 General Details.dwg					

PRELIMINARY



ENGINEERING | ARCHITECTURE | SURVEYING
FUNDING | PLANNING | ENVIRONMENTAL
1500 Casaloma Drive, Appleton WI 54913
(920) 545-2083 www.msa-ps.com
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MEMORIAL SQUARE DESIGN
VILLAGE OF HORTONVILLE
OUTAGAMIE COUNTY, WI

UTILITY DETAILS

PROJECT NO:
07807040
SHEET
C904

MEMORIAL SQUARE DESIGN
ENGINEER'S ESTIMATE OF PROBABLE COSTS
VILLAGE OF HORTONVILLE, OUTAGAMIE, WI

ITEM NO.	ITEM DESCRIPTION	EST. QTY	UNITS	UNIT PRICE	TOTAL PRICE
SITE					
1	MOBILIZATION, BONDS & INSURANCE	1	LS	\$ 22,000.00	\$ 22,000.00
2	EROSION AND SEDIMENTATION CONTROL	1	LS	\$ 4,000.00	\$ 4,000.00
3	CLEARING AND GRUBBING	1	LS	\$ 30,000.00	\$ 30,000.00
4	TRAFFIC CONTROL	1	LS	\$ 10,000.00	\$ 10,000.00
5	UNCLASSIFIED EXCAVATION	1	LS	\$ 2,500.00	\$ 2,500.00
6	EXPLORATORY EXCAVATION	1	EA	\$ 2,500.00	\$ 2,500.00
7	5-INCH CONCRETE SIDEWALK WITH BASE	1,240	SF	\$ 14.00	\$ 17,360.00
8	5-INCH COLORED CONCRETE SIDEWALK WITH BASE	405	SF	\$ 18.00	\$ 7,290.00
9	INTEGRAL CONCRETE CURB, 4-INCH	72	LF	\$ 35.00	\$ 2,520.00
10	LANDSCAPING	510	SF	\$ 15.00	\$ 7,650.00
11	STONE MULCH	220	SF	\$ 6.00	\$ 1,320.00
AMENITIES					
12	3-SEAT CIRCULAR ADA PICNIC TABLE	2	EA	\$ 5,400.00	\$ 10,800.00
13	4-SEAT CIRCULAR PICNIC TABLE	2	EA	\$ 6,000.00	\$ 12,000.00
14	BIKE RACK	3	EA	\$ 1,000.00	\$ 3,000.00
15	SHADE STRUCTURE	3	EA	\$ 15,000.00	\$ 45,000.00
16	DRINKING FOUNTAIN AND WATER CONNECTION AT FOUNTAIN	1	EA	\$ 7,500.00	\$ 7,500.00
17	MATCH EXISTING RAILING, 3-FOOT	20	LF	\$ 100.00	\$ 2,000.00
18	RELOCATE FLAGPOLE	1	LS	\$ 7,000.00	\$ 7,000.00
19	MEMORIAL STONE RELOCATION	1	LS	\$ 5,000.00	\$ 5,000.00
20	GATEWAY ARCH WITH FOOTINGS	1	LS	\$ 55,000.00	\$ 55,000.00
WATER UTILITY					
21	CONNECT TO EXISTING WATER LATERAL	1	LS	\$ 5,000.00	\$ 5,000.00
22	WATER SERVICE, HDPE, 1-INCH	35	LF	\$ 80.00	\$ 2,800.00
23	WATER METER, PAD, AND ENCLOSURE	1	EA	\$ 7,500.00	\$ 7,500.00
24	IMPORTED GRANULAR BACKFILL	10	TON	\$ 45.00	\$ 450.00
ELECTRICAL UTILITY					
27	SITE LIGHTING	1	LS	\$ 15,000.00	\$ 15,000.00
TOTAL: Items #1-#27					\$ 285,190.00
CONTINGENCY (10%)					\$ 28,519.00
PROJECT TOTAL					\$ 313,709.00

Main Street Plaza

Site Furnishings

Village of Hortonville Wisconsin
2025



BIKE RACKS

Madrax 'Orion' Bike Rack



Color Options:



Finish Material Options & Pricing:
o Galvanized Steel—\$309
o Stainless Steel—\$510
o Powder-Coated Steel (Colors Below)—\$299

TABLES

Thomas Steele 'Carnival Courtyard' Table



Material:
Recycled Plastic (Color or Wood Finish)
Powder-Coated Steel Finish
(Perforated or Solid)

Square or Round Top
3-6 Seats
Flat or Backed

Cost Estimate:
\$3,150 per table

Powder Coating Color Options:



TRASH RECEPTACLES

Thomas Steele, Carnival
32 gal. Dual Receptacle (Exsiting)



SHADE STRUCTURES

Poligon Triangle Shades



Shade Colors



Post Colors



PLAZA MEMORIAL

Existing Plaque and Photo



Memorial Rock Option 2



Main Street Plaza

Site Furnishings

Village of Hortonville Wisconsin
2025



PLAZA GATEWAY



Cutout Classic Arch Gateway with Light Lettering

Powder Coated Steel Framing (Color)
Tall Columns with Brick Veneer and Writing



Solid Classic Arch Gateway with Light Lettering

City Logo
Powder Coated Steel Framing
Short Concrete Columns with Stone Veneer



Straight Modern Gateway with Cutout Lettering

Color
Corten Steel Framing
Short Concrete Columns with Round Base

VILLAGE OF HORTONVILLE
R – 13 - 25
2025 BUDGET AMENDMENT (BA-1-25)

WHEREAS, the Villages Funds did not have adequate appropriations made in the 2025 Budget to fund various items,

THEREFORE BE IT RESOLVED that the following amounts are changed (added to or subtracted from) as listed.

Expenditure increases/decreases allowed by revenues or transfers to cover expenses:

Fund 100 General Fund Revenues					
Account No	Title	YTD	Budget	Change	Amendment
100-49-49310-000	Restricted Balance Applied (Veterans Memorial & Stormwater Project)	\$ -	\$ 8,495.00	\$ 37,420.00	\$ 45,915.00
Fund 100 Fund Expenditures					
Account No	Title	YTD	Budget	Change	Amendment
100-55-55260-400	Reconstruction of the Veterans Memorial	\$ 7,920.00	\$ 500.00	\$ 7,420.00	\$ 7,920.00
100-54-54910-202	Cemetery Care Services	\$ 2,153.74	\$ 13,000.00	\$ (8,000.00)	\$ 5,000.00
100-53-53440-230	Storm Sewer Contractual	\$ -	\$ 12,000.00	\$ 8,000.00	\$ 20,000.00

BE IT FURTHER RESOLVED that this resolution shall take effect upon publication as required by Wisconsin State Statute 65.90(5)(a).

IT IS SO RESOLVED THIS 17th Day of July, 2025

BY THE BOARD

Ayes _____

Jeanne Bellile, President

Nays _____

Jane Booth, Clerk Treasurer

EXHIBIT A
RESOLUTION

Boxes checked are applicable.
Boxes not checked are inapplicable.

Prepared and intended for use by
commercial banks in transactions
governed by Wisconsin Law.

(Adopted at an Open Meeting held July 17, 2025 at 6:00 PM)

WHEREAS the Village of Hortonville, Outagamie County, Wisconsin ("Village"), is
presently in need of funds aggregating Seventy one thousand three hundred sixty dollars and 00/100
(\$ 71,360.00) for public purpose(s) of: (1)
Capital Improvements

; and

WHEREAS, the Village Board deems it necessary and in the best interests of the Village that, pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, the sum of Seventy one thousand three hundred sixty dollars and 00/100

Dollars (\$ 71,360.00) be borrowed for such purpose(s) upon the terms and conditions hereinafter set forth:

NOW, THEREFORE, BE IT RESOLVED, that for the purpose(s) hereinabove set forth the Village, by its President, and Clerk, pursuant to Section 67.12(12), Wisconsin Statutes, borrow from Wolf River Community Bank, ("Lender"), the sum of \$ 71,360.00, and, to evidence such indebtedness, said President and Clerk shall make, execute and deliver to the Lender for and on behalf of the Village the promissory note of the Village to be dated July 18, 2025, in said principal amount with interest at the rate of five point five percent (5.50%) per annum and payable as follows:

Principal and interest payments in the amount of \$1,025.45 are due and payable beginning August 18, 2025 and on the same day(s) of each succeeding month thereafter plus a final payment of the unpaid principal and interest due on July 18, 2032.

Interest is computed for the actual number of days principal is unpaid on the basis of ☐ a 360 day year ☒ a 365 day year. (2)

Said interest to be payable on the dates set forth above on the outstanding principal balance, with ☐ no prepayment privileges ☒ prepayment privileges on any principal or interest payment date on or after July 18, 2025.

A copy of the promissory note shall be attached to this resolution.

- (1) Here describe each purpose in detail. If the purpose is meeting general and current municipal expenses or refinancing obligation of the Village, so specify.
- (2) Section 67.12(12), Wisconsin Statutes, does not place any restrictions on the basis of interest rate calculations.

Boxes checked are applicable.
Boxes not checked are inapplicable.

BE IT FURTHER RESOLVED, that there be, and there hereby is, levied on all the taxable property of the Village, a direct annual irrevocable tax sufficient in amount to pay the principal and interest on said note as the same becomes due and payable, said tax to be in the following minimum amounts: (3)

Amount of Tax (principal and interest)	To Meet Note Payments Due On	Year of Levy (must be in year(s) prior to due date)
\$ <u>\$3,514.00 Principal, \$1,613.25 Int</u>	<u>08/18/2025 through 12/18/2025</u>	For the year <u>2024</u>
\$ <u>\$8,793.75 Principal, \$3,511.65 Int</u>	<u>01/18/2026 through 12/18/2026</u>	For the year <u>2025</u>
\$ <u>\$9,289.77 Principal, \$3,015.63 Int</u>	<u>01/18/2027 through 12/18/2027</u>	For the year <u>2026</u>
\$ <u>\$9,806.22 Principal, \$2,499.18 Int</u>	<u>01/18/2028 through 12/18/2028</u>	For the year <u>2027</u>
\$ <u>\$10,366.95 Principal, \$1,938.45 Int</u>	<u>01/18/2029 through 12/18/2029</u>	For the year <u>2028</u>
\$ <u>\$10,951.71 Principal, \$1,353.69 Int</u>	<u>01/18/2030 through 12/18/2030</u>	For the year <u>2029</u>
\$ <u>\$11,569.47 Principal, \$735.93 Int</u>	<u>01/18/2031 through 12/18/2031</u>	For the year <u>2030</u>
\$ <u>\$7,068.13 Principal, \$130.82 Int</u>	<u>01/18/2032 through 07/18/2032</u>	For the year <u>2031</u>
\$ _____	_____	For the year _____
\$ _____	_____	For the year _____

If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said note when due, the requisite amount shall be paid from other funds of the Village then available, which sums shall be replaced upon the collection of the taxes herein levied.

In the event that the Village exercises its prepayment privilege, if any, then no such direct annual tax shall be included on the tax rolls for the prepayments made and the amount of direct annual tax hereinabove levied shall be reduced accordingly for the year or years with respect to which said note was prepaid.

In each of said levy years, the direct annual tax so levied shall be carried into the tax rolls each year and shall be collected in the same manner and at the same time as other taxes of the Village for such years are collected; provided, that the amount of tax carried into the tax roll may be reduced in any year by the amount of any surplus in the debt service account for the note. So long as any part of the principal of, or interest on, said note remains unpaid, the proceeds of said tax shall be segregated in a special fund used solely for the payment of the principal of, and interest on, said note.

BE IT FURTHER RESOLVED, that there be and there hereby is established in the treasury of the Village, if one has not already been established, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Sinking funds established for obligations previously issued by the Village may be considered as separate and distinct accounts within the debt service fund. Within the debt service fund, there be and there hereby is established a separate and distinct account designated as the "Debt Service Account for Promissory Note dated July 18, 2025", which account shall be used solely for the purpose of paying principal of and interest on said note. There shall be deposited in said account any accrued interest paid on said note at the time it is delivered to the Lender, all money raised by taxation or appropriated pursuant hereto, and such other sums as may be necessary to pay principal and interest on said note when the same shall become due.

BE IT FURTHER RESOLVED, that the proceeds of said note shall be used solely for the purposes for which it is issued, but may be temporarily invested until needed in legal investments, provided that no such investment shall be in such a manner as would cause said note to be an "arbitrage bond" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended, or the Regulations of the Commissioner of Internal Revenue thereunder; and an officer of the Village, charged with the responsibility for issuing the note, shall certify by use of an arbitrage certificate, if required, that, on the basis of the facts, estimates and circumstances in existence on the date of the delivery of the note, it is not expected that the proceeds will be used in a manner that would cause said note to be an "arbitrage bond."

BE IT FURTHER RESOLVED, that the projects financed by the note and their ownership, management and use will not cause the note to be a "private activity bond" within the meaning of Section 141 of the Internal Revenue Code of 1986, as amended, and that the Village shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the note.

BE IT FURTHER RESOLVED, that the Village Clerk shall keep records for the registration and for the transfer of the note. The person in whose name the note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on the note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such note to the extent of the sum or sums so paid. The note may be transferred by the registered owner thereof by presentation of the note at the office of the Village Clerk, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his legal representative duly authorized in writing. Upon such presentation, the note shall be transferred by appropriate entry in the registration records and a similar notation, including date of registration, name of new registered owner and signature of the Village Clerk, shall be made on such note.

☒ BE IT FURTHER RESOLVED, that the note is hereby designated as a "qualified tax-exempt obligation" for purposes of Section 265 of the Internal Revenue Code of 1986, as amended, relating to the ability of financial institutions to deduct from income, for federal income tax purposes, interest expense that is allocable to carrying and acquiring tax-exempt obligations. (4)

BE IT FURTHER RESOLVED, that the Village officials are hereby authorized and directed, so long as said note is outstanding, to deliver to the Lender any audit statement or other financial information the Lender may reasonably request and to discuss its affairs and finances with the Lender.

BE IT FURTHER RESOLVED, that said note shall be delivered to the Lender on or after the date of said note, upon receipt of the total principal amount of the loan evidenced thereby, plus accrued interest, if any, to date of delivery, provided that, if this is a refinancing, the refunding note shall be immediately exchanged for the note being refinanced.

(3) First tax levy should be for the current year unless tax roll has already been delivered for collection, and amount of levy should be sufficient to meet all principal and interest payments coming due prior to date for collection of next succeeding tax levy.

(4) Do not check box if the Village will be issuing more than \$10,000,000 of tax-exempt obligations in the calendar year. In that case, banks will not be entitled to deduct, for federal income tax purposes, interest expense that is allocable to carrying or acquiring the note.

Report Date: 07/02/2025

WOLF RIVER COMMUNITY BANK
309 East Main Street
Hortonville, WI 54944

Loan Amortization Schedule

Entered Values			Loan Summary		
Loan Amount:	\$71,360.00		Scheduled Payment Amount:	\$1,025.45	
Annual Interest Rate:	5.5000 %		Number Scheduled Payments:	84	
Accrual Method:			Total Interest:	\$14,798.60	
Note Type:	Reg P&I		Balloon Payment Amount:	\$1,046.25	
Loan Term (months):	84				
Maturity Date:					
Payment Frequency:	Monthly				
Date First Payment Due:	8/18/2025				
Date Next Payment Due:	8/18/2025				
Amortization Begin Date:	7/18/2025				
Payment Amount:	\$0.00				
Extra Payment Amount:	\$0.00				
Payment Date	Begin Balance	Sched Payment	Principal Interest	Cumulative Principal Interest	Ending Balance
08/18/25	\$71,360.00	\$1,025.45	\$692.11	\$692.11	\$70,667.89
			\$333.34	\$333.34	
09/18/25	\$70,667.89	\$1,025.45	\$695.34	\$1,387.45	\$69,972.55
			\$330.11	\$663.45	
10/18/25	\$69,972.55	\$1,025.45	\$709.14	\$2,096.59	\$69,263.41
			\$316.31	\$979.76	
11/18/25	\$69,263.41	\$1,025.45	\$701.90	\$2,798.49	\$68,561.51
			\$323.55	\$1,303.31	
12/18/25	\$68,561.51	\$1,025.45	\$715.51	\$3,514.00	\$67,846.00
			\$309.94	\$1,613.25	
Year 1 totals:		\$5,127.25	\$3,514.00		
			\$1,613.25		
01/18/26	\$67,846.00	\$1,025.45	\$708.53	\$4,222.53	\$67,137.47
			\$316.92	\$1,930.17	
02/18/26	\$67,137.47	\$1,025.45	\$711.84	\$4,934.37	\$66,425.63
			\$313.61	\$2,243.78	
03/18/26	\$66,425.63	\$1,025.45	\$745.19	\$5,679.56	\$65,680.44
			\$280.26	\$2,524.04	

Loan Amortization Schedule

Payment Date	Begin Balance	Sched Payment	Principal Interest	Cumulative Principal Interest	Ending Balance
04/18/26	\$65,680.44	\$1,025.45	\$718.64	\$6,398.20	\$64,961.80
			\$306.81	\$2,830.85	
05/18/26	\$64,961.80	\$1,025.45	\$731.79	\$7,129.99	\$64,230.01
			\$293.66	\$3,124.51	
06/18/26	\$64,230.01	\$1,025.45	\$725.42	\$7,855.41	\$63,504.59
			\$300.03	\$3,424.54	
07/18/26	\$63,504.59	\$1,025.45	\$738.37	\$8,593.78	\$62,766.22
			\$287.08	\$3,711.62	
08/18/26	\$62,766.22	\$1,025.45	\$732.25	\$9,326.03	\$62,033.97
			\$293.20	\$4,004.82	
09/18/26	\$62,033.97	\$1,025.45	\$735.67	\$10,061.70	\$61,298.30
			\$289.78	\$4,294.60	
10/18/26	\$61,298.30	\$1,025.45	\$748.35	\$10,810.05	\$60,549.95
			\$277.10	\$4,571.70	
11/18/26	\$60,549.95	\$1,025.45	\$742.61	\$11,552.66	\$59,807.34
			\$282.84	\$4,854.54	
12/18/26	\$59,807.34	\$1,025.45	\$755.09	\$12,307.75	\$59,052.25
			\$270.36	\$5,124.90	
Year 2 totals:		\$12,305.40	\$8,793.75		
			\$3,511.65		
01/18/27	\$59,052.25	\$1,025.45	\$749.60	\$13,057.35	\$58,302.65
			\$275.85	\$5,400.75	
02/18/27	\$58,302.65	\$1,025.45	\$753.10	\$13,810.45	\$57,549.55
			\$272.35	\$5,673.10	
03/18/27	\$57,549.55	\$1,025.45	\$782.64	\$14,593.09	\$56,766.91
			\$242.81	\$5,915.91	
04/18/27	\$56,766.91	\$1,025.45	\$760.28	\$15,353.37	\$56,006.63
			\$265.17	\$6,181.08	
05/18/27	\$56,006.63	\$1,025.45	\$772.27	\$16,125.64	\$55,234.36
			\$253.18	\$6,434.26	
06/18/27	\$55,234.36	\$1,025.45	\$767.44	\$16,893.08	\$54,466.92
			\$258.01	\$6,692.27	
07/18/27	\$54,466.92	\$1,025.45	\$779.23	\$17,672.31	\$53,687.69
			\$246.22	\$6,938.49	
08/18/27	\$53,687.69	\$1,025.45	\$774.66	\$18,446.97	\$52,913.03
			\$250.79	\$7,189.28	
09/18/27	\$52,913.03	\$1,025.45	\$778.28	\$19,225.25	\$52,134.75
			\$247.17	\$7,436.45	
10/18/27	\$52,134.75	\$1,025.45	\$789.77	\$20,015.02	\$51,344.98
			\$235.68	\$7,672.13	
11/18/27	\$51,344.98	\$1,025.45	\$785.61	\$20,800.63	\$50,559.37
			\$239.84	\$7,911.97	

Loan Amortization Schedule

Payment Date	Begin Balance	Sched Payment	Principal Interest	Cumulative Principal Interest	Ending Balance
12/18/27	\$50,559.37	\$1,025.45	\$796.89 \$228.56	\$21,597.52 \$8,140.53	\$49,762.48
Year 3 totals:		\$12,305.40	\$9,289.77 \$3,015.63		
01/18/28	\$49,762.48	\$1,025.45	\$793.00 \$232.45	\$22,390.52 \$8,372.98	\$48,969.48
02/18/28	\$48,969.48	\$1,025.45	\$796.70 \$228.75	\$23,187.22 \$8,601.73	\$48,172.78
03/18/28	\$48,172.78	\$1,025.45	\$814.94 \$210.51	\$24,002.16 \$8,812.24	\$47,357.84
04/18/28	\$47,357.84	\$1,025.45	\$804.23 \$221.22	\$24,806.39 \$9,033.46	\$46,553.61
05/18/28	\$46,553.61	\$1,025.45	\$815.00 \$210.45	\$25,621.39 \$9,243.91	\$45,738.61
06/18/28	\$45,738.61	\$1,025.45	\$811.79 \$213.66	\$26,433.18 \$9,457.57	\$44,926.82
07/18/28	\$44,926.82	\$1,025.45	\$822.36 \$203.09	\$27,255.54 \$9,660.66	\$44,104.46
08/18/28	\$44,104.46	\$1,025.45	\$819.43 \$206.02	\$28,074.97 \$9,866.68	\$43,285.03
09/18/28	\$43,285.03	\$1,025.45	\$823.26 \$202.19	\$28,898.23 \$10,068.87	\$42,461.77
10/18/28	\$42,461.77	\$1,025.45	\$833.50 \$191.95	\$29,731.73 \$10,260.82	\$41,628.27
11/18/28	\$41,628.27	\$1,025.45	\$830.99 \$194.46	\$30,562.72 \$10,455.28	\$40,797.28
12/18/28	\$40,797.28	\$1,025.45	\$841.02 \$184.43	\$31,403.74 \$10,639.71	\$39,956.26
Year 4 totals:		\$12,305.40	\$9,806.22 \$2,499.18		
01/18/29	\$39,956.26	\$1,025.45	\$838.81 \$186.64	\$32,242.55 \$10,826.35	\$39,117.45
02/18/29	\$39,117.45	\$1,025.45	\$842.72 \$182.73	\$33,085.27 \$11,009.08	\$38,274.73
03/18/29	\$38,274.73	\$1,025.45	\$863.96 \$161.49	\$33,949.23 \$11,170.57	\$37,410.77
04/18/29	\$37,410.77	\$1,025.45	\$850.70 \$174.75	\$34,799.93 \$11,345.32	\$36,560.07
05/18/29	\$36,560.07	\$1,025.45	\$860.18 \$165.27	\$35,660.11 \$11,510.59	\$35,699.89
06/18/29	\$35,699.89	\$1,025.45	\$858.69 \$166.76	\$36,518.80 \$11,677.35	\$34,841.20

Loan Amortization Schedule

Payment Date	Begin Balance	Sched Payment	Principal Interest	Cumulative Principal Interest	Ending Balance
07/18/29	\$34,841.20	\$1,025.45	\$867.95	\$37,386.75	\$33,973.25
			\$157.50	\$11,834.85	
08/18/29	\$33,973.25	\$1,025.45	\$866.75	\$38,253.50	\$33,106.50
			\$158.70	\$11,993.55	
09/18/29	\$33,106.50	\$1,025.45	\$870.80	\$39,124.30	\$32,235.70
			\$154.65	\$12,148.20	
10/18/29	\$32,235.70	\$1,025.45	\$879.73	\$40,004.03	\$31,355.97
			\$145.72	\$12,293.92	
11/18/29	\$31,355.97	\$1,025.45	\$878.98	\$40,883.01	\$30,476.99
			\$146.47	\$12,440.39	
12/18/29	\$30,476.99	\$1,025.45	\$887.68	\$41,770.69	\$29,589.31
			\$137.77	\$12,578.16	
Year 5 totals:		\$12,305.40	\$10,366.95 \$1,938.45		
01/18/30	\$29,589.31	\$1,025.45	\$887.23	\$42,657.92	\$28,702.08
			\$138.22	\$12,716.38	
02/18/30	\$28,702.08	\$1,025.45	\$891.38	\$43,549.30	\$27,810.70
			\$134.07	\$12,850.45	
03/18/30	\$27,810.70	\$1,025.45	\$908.11	\$44,457.41	\$26,902.59
			\$117.34	\$12,967.79	
04/18/30	\$26,902.59	\$1,025.45	\$899.78	\$45,357.19	\$26,002.81
			\$125.67	\$13,093.46	
05/18/30	\$26,002.81	\$1,025.45	\$907.90	\$46,265.09	\$25,094.91
			\$117.55	\$13,211.01	
06/18/30	\$25,094.91	\$1,025.45	\$908.23	\$47,173.32	\$24,186.68
			\$117.22	\$13,328.23	
07/18/30	\$24,186.68	\$1,025.45	\$916.11	\$48,089.43	\$23,270.57
			\$109.34	\$13,437.57	
08/18/30	\$23,270.57	\$1,025.45	\$916.75	\$49,006.18	\$22,353.82
			\$108.70	\$13,546.27	
09/18/30	\$22,353.82	\$1,025.45	\$921.03	\$49,927.21	\$21,432.79
			\$104.42	\$13,650.69	
10/18/30	\$21,432.79	\$1,025.45	\$928.56	\$50,855.77	\$20,504.23
			\$96.89	\$13,747.58	
11/18/30	\$20,504.23	\$1,025.45	\$929.67	\$51,785.44	\$19,574.56
			\$95.78	\$13,843.36	
12/18/30	\$19,574.56	\$1,025.45	\$936.96	\$52,722.40	\$18,637.60
			\$88.49	\$13,931.85	
Year 6 totals:		\$12,305.40	\$10,951.71 \$1,353.69		
01/18/31	\$18,637.60	\$1,025.45	\$938.39	\$53,660.79	\$17,699.21
			\$87.06	\$14,018.91	

Loan Amortization Schedule

Payment Date	Begin Balance	Sched Payment	Principal Interest	Cumulative Principal Interest	Ending Balance
02/18/31	\$17,699.21	\$1,025.45	\$942.77	\$54,603.56	\$16,756.44
			\$82.68	\$14,101.59	
03/18/31	\$16,756.44	\$1,025.45	\$954.75	\$55,558.31	\$15,801.69
			\$70.70	\$14,172.29	
04/18/31	\$15,801.69	\$1,025.45	\$951.64	\$56,509.95	\$14,850.05
			\$73.81	\$14,246.10	
05/18/31	\$14,850.05	\$1,025.45	\$958.32	\$57,468.27	\$13,891.73
			\$67.13	\$14,313.23	
06/18/31	\$13,891.73	\$1,025.45	\$960.56	\$58,428.83	\$12,931.17
			\$64.89	\$14,378.12	
07/18/31	\$12,931.17	\$1,025.45	\$966.99	\$59,395.82	\$11,964.18
			\$58.46	\$14,436.58	
08/18/31	\$11,964.18	\$1,025.45	\$969.56	\$60,365.38	\$10,994.62
			\$55.89	\$14,492.47	
09/18/31	\$10,994.62	\$1,025.45	\$974.09	\$61,339.47	\$10,020.53
			\$51.36	\$14,543.83	
10/18/31	\$10,020.53	\$1,025.45	\$980.15	\$62,319.62	\$9,040.38
			\$45.30	\$14,589.13	
11/18/31	\$9,040.38	\$1,025.45	\$983.22	\$63,302.84	\$8,057.16
			\$42.23	\$14,631.36	
12/18/31	\$8,057.16	\$1,025.45	\$989.03	\$64,291.87	\$7,068.13
			\$36.42	\$14,667.78	
Year 7 totals:		\$12,305.40	\$11,569.47		
			\$735.93		
01/18/32	\$7,068.13	\$1,025.45	\$992.43	\$65,284.30	\$6,075.70
			\$33.02	\$14,700.80	
02/18/32	\$6,075.70	\$1,025.45	\$997.07	\$66,281.37	\$5,078.63
			\$28.38	\$14,729.18	
03/18/32	\$5,078.63	\$1,025.45	\$1,003.26	\$67,284.63	\$4,075.37
			\$22.19	\$14,751.37	
04/18/32	\$4,075.37	\$1,025.45	\$1,006.41	\$68,291.04	\$3,068.96
			\$19.04	\$14,770.41	
05/18/32	\$3,068.96	\$1,025.45	\$1,011.58	\$69,302.62	\$2,057.38
			\$13.87	\$14,784.28	
06/18/32	\$2,057.38	\$1,025.45	\$1,015.84	\$70,318.46	\$1,041.54
			\$9.61	\$14,793.89	
07/18/32	\$1,041.54	\$1,046.25	\$1,041.54	\$71,360.00	\$0.00
			\$4.71	\$14,798.60	
Year 8 totals:		\$7,198.95	\$7,068.13		
			\$130.82		

Loan Amortization Schedule

Period	Payment	Interest	Principal	Balance
1	100.00	10.00	90.00	910.00
2	100.00	9.10	80.90	829.10
3	100.00	8.26	71.74	757.36
4	100.00	7.48	62.52	694.84
5	100.00	6.75	53.25	641.59
6	100.00	6.07	43.93	597.66
7	100.00	5.44	34.56	563.10
8	100.00	4.85	25.15	537.95
9	100.00	4.31	15.69	522.26
10	100.00	3.81	6.19	516.07
11	100.00	3.35	0.65	515.42
12	100.00	2.93	0.07	515.35
13	100.00	2.55	0.00	515.35
14	100.00	2.21	0.00	515.35
15	100.00	1.90	0.00	515.35
16	100.00	1.63	0.00	515.35
17	100.00	1.39	0.00	515.35
18	100.00	1.18	0.00	515.35
19	100.00	1.00	0.00	515.35
20	100.00	0.84	0.00	515.35
21	100.00	0.71	0.00	515.35
22	100.00	0.60	0.00	515.35
23	100.00	0.51	0.00	515.35
24	100.00	0.43	0.00	515.35
25	100.00	0.37	0.00	515.35
26	100.00	0.31	0.00	515.35
27	100.00	0.27	0.00	515.35
28	100.00	0.23	0.00	515.35
29	100.00	0.20	0.00	515.35
30	100.00	0.17	0.00	515.35
31	100.00	0.15	0.00	515.35
32	100.00	0.13	0.00	515.35
33	100.00	0.11	0.00	515.35
34	100.00	0.09	0.00	515.35
35	100.00	0.08	0.00	515.35
36	100.00	0.07	0.00	515.35
37	100.00	0.06	0.00	515.35
38	100.00	0.05	0.00	515.35
39	100.00	0.04	0.00	515.35
40	100.00	0.03	0.00	515.35
41	100.00	0.03	0.00	515.35
42	100.00	0.02	0.00	515.35
43	100.00	0.02	0.00	515.35
44	100.00	0.01	0.00	515.35
45	100.00	0.01	0.00	515.35
46	100.00	0.01	0.00	515.35
47	100.00	0.00	0.00	515.35
48	100.00	0.00	0.00	515.35
49	100.00	0.00	0.00	515.35
50	100.00	0.00	0.00	515.35
51	100.00	0.00	0.00	515.35
52	100.00	0.00	0.00	515.35
53	100.00	0.00	0.00	515.35
54	100.00	0.00	0.00	515.35
55	100.00	0.00	0.00	515.35
56	100.00	0.00	0.00	515.35
57	100.00	0.00	0.00	515.35
58	100.00	0.00	0.00	515.35
59	100.00	0.00	0.00	515.35
60	100.00	0.00	0.00	515.35
61	100.00	0.00	0.00	515.35
62	100.00	0.00	0.00	515.35
63	100.00	0.00	0.00	515.35
64	100.00	0.00	0.00	515.35
65	100.00	0.00	0.00	515.35
66	100.00	0.00	0.00	515.35
67	100.00	0.00	0.00	515.35
68	100.00	0.00	0.00	515.35
69	100.00	0.00	0.00	515.35
70	100.00	0.00	0.00	515.35
71	100.00	0.00	0.00	515.35
72	100.00	0.00	0.00	515.35
73	100.00	0.00	0.00	515.35
74	100.00	0.00	0.00	515.35
75	100.00	0.00	0.00	515.35
76	100.00	0.00	0.00	515.35
77	100.00	0.00	0.00	515.35
78	100.00	0.00	0.00	515.35
79	100.00	0.00	0.00	515.35
80	100.00	0.00	0.00	515.35
81	100.00	0.00	0.00	515.35
82	100.00	0.00	0.00	515.35
83	100.00	0.00	0.00	515.35
84	100.00	0.00	0.00	515.35
85	100.00	0.00	0.00	515.35
86	100.00	0.00	0.00	515.35
87	100.00	0.00	0.00	515.35
88	100.00	0.00	0.00	515.35
89	100.00	0.00	0.00	515.35
90	100.00	0.00	0.00	515.35
91	100.00	0.00	0.00	515.35
92	100.00	0.00	0.00	515.35
93	100.00	0.00	0.00	515.35
94	100.00	0.00	0.00	515.35
95	100.00	0.00	0.00	515.35
96	100.00	0.00	0.00	515.35
97	100.00	0.00	0.00	515.35
98	100.00	0.00	0.00	515.35
99	100.00	0.00	0.00	515.35
100	100.00	0.00	0.00	515.35



July 11, 2025

Village of Hortonville
531 N. Nash Street
Hortonville, WI 54944

Re: Village of Hortonville
Alonzo Park Emergency Generator
Certificate for Payment #2
McM. No. H0004-09-23-00665

Enclosed herewith is Certificate for Payment #2 for the above referenced project. This Certificate is issued to Mueller Electric LLC in the amount of \$47,878.00 for partial payment for work performed through July 2, 2025.

Please process the enclosed, and forward payment to Mueller Electric LLC. Should you have any questions, please contact our office at your convenience.

Respectfully,

McMahon Associates, Inc.

A handwritten signature in blue ink, appearing to read "Ron Wolf".

Ronald J. Wolf, P.E.
Associate / Municipal & Civil Engineer

RJW:car

cc: Mueller Electric LLC

Enclosure: Certificate for Payment #2

**CERTIFICATE FOR
PAYMENT**

VILLAGE OF HORTONVILLE
531 N. Nash Street
Hortonville, WI 54944

Contract No. H0004-09-23-00665
Project File No. H0004-09-23-00665
Certificate No. Two (2)
Issue Date: July 11, 2025
Project: Alonzo Park Emergency Generator

This Is To Certify That, In Accordance With The Contract Documents Dated: August 7, 2024

MUELLER ELECTRIC LLC
W6330 Loomis Road
Porterfield, WI 54159

Is Entitled To Partial Payment For Work Performed Through: July 2, 2025

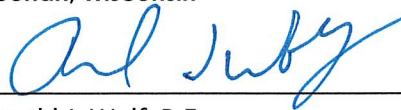
- ☐ Contractor's Application for Payment Attached
☒ Itemized Cost Breakdown Attached

Original Contract	<u>\$135,000.00</u>	Completed To Date	<u>\$135,000.00</u>
Net Change Orders	<u>\$0.00</u>	Retainage	<u>\$2,000.00</u>
Current Contract Amount	<u>\$135,000.00</u>	Subtotal	<u>\$133,000.00</u>
		Previously Certified	<u>\$85,122.00</u>

Amount Due This Payment: \$47,878.00

Please process and forward payment to Mueller Electric LLC.

Certified By:
McMAHON ASSOCIATES, INC.
Neenah, Wisconsin



Ronald J. Wolf, P.E.
Associate / Municipal & Civil Engineer

Mueller Electric LLC

Invoice

Mueller Electric LLC
W6330 Loomis Rd
Porterfield WI 54159
715-927-2173

Date	Invoice #
7/2/2025	2713

Bill To
Village of Hortonville

Ship To

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
			7/2/2025			
Quantity	Item Code	Description			Price Each	Amount
1	Labor and material	Alonzo Park Emergency Generator Project.			40,420.00	40,420.00

7-11-25
RJW

+ Released \$ 7458.00
Retamaje
\$ 47878.00



Proposal

June 18, 2025
Proposal No.43043

Submitted To

Village of Hortonville
Nathan Treadwell
531 N Nash St
Hortonville, WI 54944
920-538-6709 (Nathan Treadwell)

Project

Village of Hortonville
531 N Nash St
Hortonville, WI 54944

Scope

We propose to furnish the following scope of work.

Pond 1 - E Towne Dr

Crews will need several days to work around the exterior of the pond, clearing as much plant material as possible by hand digging, hip waders, steel trimmers and bucket equipment where possible. Debris will be hauled off site. Crews will also spray the pond exterior to delay future growth.

Crews will also deliver and install 2 - 1hp J Fountain pond agitators and secure in place. Project includes both fountains, 2 - 150' cords and installation in pond.

NOTE: Client will need to provide 120V electrical run to approved location.

Subtotal Pond 1 - E Towne Dr

47,666.69

Pond 2 - Shy La

Crews will line whip entire area around the pond and heavy spray for weeds on 4 separate occasions. Fertilization crew will also hit the entire area with a broad leaf control application before the area is top dressed with 2" of soil (up to 64 cubic yards), seeded with Vande Hey Premium Sunny Seed and covered with straw blankets.

NOTE: There is no guarantee with seeding. The success of your grass will be determined by how much natural rain it receives. If supplemental watering is requested, that service will be performed at a separate cost but does not affect the non-guarantee of seeding.

Subtotal Pond 2 - Shy La

15,594.06

Pond 3 - S Lincoln St

Crews will line whip entire area around the pond and heavy spray for weeds on 4 separate occasions. Fertilization crew will also hit the entire area with a broad leaf control application before the area is top dressed with 2" of soil (up to 96 cubic yards), seeded with Vande Hey Premium Sunny Seed and covered with straw blankets.

NOTE: There is no guarantee with seeding. The success of your grass will be determined by how much natural rain it receives. If supplemental watering is requested, that service will be performed at a separate cost but does not affect the non-guarantee of seeding.

Subtotal Pond 3 - S Lincoln St

19,203.25

Project Subtotal

82,464.00

Estimated Sales Tax

4,535.51

Total w/ Tax

86,999.51

By: **Paul Evansen**

06/18/2025 Accepted:

Village of Hortonville

Paul Evansen

Vande Hey Company, Inc.

Date

Nathan Treadwell

Date

This proposal is valid for 30 days.

Terms & Conditions**PAYMENT TERMS**

- * All contracts require a 30% - 100% down payment, depending on the scope of the project.
- * Payment is due upon receipt of invoice. Completed areas and change orders may be invoiced separately. Vande Hey Company, Inc. will also progress bill.
- * A finance charge of 1.5% per month will be charged on all accounts past due (annual percentage of 18%): Owner is responsible for collection costs including attorney fees.
- * Cancellation of this contract shall only occur if both parties agree to such cancellation. In that event, Owner will be responsible for all retail costs, labor, and materials at Vande Hey Company, Inc. normal pricing. These costs will be off-set against the down payment and the balance, if any, refunded to Owner.
- * Credit Cards accepted but are subject to a 3% fee*

PROJECT DATES

Unless more specific dates are set forth in the quotation portion of this contract, Vande Hey Company, Inc. will commence work on the project within nine (9) months of acceptance and will complete the project within eighteen (18) months of acceptance. Work shall be deemed "commenced" for purposes of this section when Vande Hey Company, Inc. performs any one or more of the following tasks: places an order for plants or other materials necessary for the project; places the project on its work schedule; or when Vande Hey Company, Inc. actually commences work on site.

NOTICE OF LIEN RIGHTS

As required by the Wisconsin construction lien law, builder hereby notifies Owner that persons or companies furnishing labor or materials for the construction on Owner's land may have lien rights on Owner's land and buildings if not paid. Those entitled to lien rights, in addition to the undersigned builder, are those who contract directly with the Owner or those who give the Owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, builder will probably receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice to the mortgage lender, if any. Builder agrees to cooperate with Owner and the Owner's lender, if any, to see that all potential lien claimants are duly paid.

NOTICE OF CONSUMER'S RIGHT TO RECEIVE LIEN WAVERS

The Notice of Consumer's Rights To Receive Lien Waivers is set forth in the attached Addendum A.

WARRANTY

Vande Hey Company, Inc. warrants 100% of all labor, plant material and service for a period of one year from the date of installation provided reasonable care, according to our recommendation, is given. Herbaceous perennials, roses, and special order items are not warranted. Warranted material will be replaced once without charge. The plant will be replaced at the exact dollar amount for which it was purchased. If the originally purchased plant is now unavailable, a gift certificate will be issued for the dollar value of the original plant. We will not replace plants killed by rodents, deer, rabbits, animals, insects, mechanical damage, neglect, natural disasters, or other matters over which we have no control. Replacements will not be made until after June 15 due to conditions of Wisconsin winters. Exceptions to the above are: low voltage night lighting, Athletics, Structures, Pools, sunrooms and composite decking warranties which are provided by their respective manufacturers and are in accordance with the manufacturer's terms. There is no warranty on plants planted in pots or planter boxes, annuals, wildflowers, seeds, bulbs, and non-hardy plants through the winter. Retaining walls have a 2 year warranty on labor. Paver patios with a porous paver cross-section have a 5 year warranty on labor. Due to the nature of concrete, cracking and color/texture variation is expected. There is no warranty on concrete.

All warranties are void unless payment is made as specified.

UNFORESEEN OBSTRUCTIONS

Unless specified, Vande Hey Company, Inc. assumes that areas of gravel, stone or other underground challenges will not be encountered. If such conditions are found, it may result in extra charges for digging or any other modifications deemed necessary.

OTHER ITEMS

Vande Hey Company, Inc. cannot be held responsible for winter frost heaving, settling around foundations, utility lines, other excavations or otherwise, weather checking of wood, damage caused by negligence, rodents, vandalism, washouts, natural disasters, acts of God, or other matters over which Vande Hey Company, Inc. has no control. Vande Hey Company, Inc. is not responsible for damage to existing sprinkler systems, lawn, dog fence, sidewalks, driveways, curbs, well, or underground utilities, nor is Vande Hey Company, Inc. responsible for relocation of any of these items. Vande Hey Company, Inc. will only assume responsibility for contacting Digger's Hotline regarding the main natural gas, telephone and electric lines. Vande Hey Company, Inc. cannot be held responsible for any underground drain or sump lines, cable TV, electronic or gas yard lights, irrigation lines, invisible dog fences or any other underground apparatus unless clearly marked by Owner. Owner is responsible for securing all necessary permits, clearly marking lot lines, and ensuring compliance with all local codes and zoning laws.

WAIVER

Owner understands that Vande Hey Company, Inc. may take photographs of Owner's landscape project and use such photographs in public displays, videos, printed materials and/or other advertising media Vande Hey Company, Inc. deems appropriate. Owner relinquishes all rights related to the use of such photographs. Owner authorizes Vande Hey Company, Inc. to install one sign in owner's front yard depicting the Vande Hey Company, Inc. name, logo and telephone number along with any other information Vande Hey Company, Inc. deems appropriate. Aforementioned sign will be installed by Vande Hey Company, Inc. at the beginning of installation and will be taken down approximately one month after construction is complete.

MISCELLANEOUS

This contract contains the entire agreement of the parties with respect to the project and there are no other representations, endorsements, promises, agreements or understandings, oral, written, or inferred, between the parties with respect thereto. This contract can only be amended or modified by a written change order signed by both parties.

The invalidity or unenforceability of any one or more phrases, sentences, clauses or sections of this contract shall not affect the remaining portions of the contract or any part thereof.

By: **Paul Evansen**

Paul Evansen
Vande Hey Company, Inc.

06/18/2025

Date

Accepted:

Nathan Treadwell

Date

Addendum A

Notice of Consumer's Right to Receive Lien Waivers

If a consumer requests lien waivers, a seller of home improvement services must provide lien waivers from all contractors, subcontractors, and material suppliers. This Wisconsin law protects consumers from having liens filed against their property. Lien waivers prevent the filing of a lien on your home in the event that a contractor does not pay suppliers or subcontractors.

For more information about home improvement law, contact the Wisconsin Consumer Protection Bureau at 1-800-422-7128 or www.datcp.wi.gov.

By: **Paul Evansen**

Paul Evansen
Vande Hey Company, Inc.

06/18/25

Date

Accepted:

Nathan Treadwell

Date



Via Email: dpw@vohortonville.com

June 23, 2025

Aaron Steber
Village of Hortonville
Director of Public Works
531 N Nash St. PO Box 99 Hortonville, WI 54944
Office: (920) 779-6011

Re: Stormwater Pond Reclamation and Vegetation Management

Dear Mr. Stever,

In response to our conversations, Merjent, Inc. (Merjent) is happy to present this proposal to support Village of Hortonville with their stormwater pond vegetation establishment and management. The proposed scope and estimated costs for this work are detailed below.

PROJECT UNDERSTANDING

The Village of Hortonville requested a proposal for the restoration of five stormwater basins and a 0.7 woodland area within the municipal campus. Four of the five stormwater basins contain sparse vegetation, which is mostly comprised of non-native species. The edges of the ponds are mostly bare, with limited vegetation except invasive broadleaf cattails. One of the stormwater basins has established native vegetation with some non-native species present including reed canary grass, broadleaf weeds, and a few cattails. The woodland area located on the municipal campus can be split into two units. Unit 1, the western unit, has been overtaken by non-native weeds and lacks native species diversity. Unit 2, the eastern unit, contains a good mixture of native species, but does have non-native species present, including broadleaf weeds, grasses, and woody species. Merjent performed a site visit on June 5th, 2025 to visit each site and evaluate the scope of work required to fully restore the vegetation. Merjent also met with the client to discuss their desired outcomes at each site.

PROJECT TEAM AND COMMUNICATION

Merjent's proposed project team is experienced, with over 20 years working on and managing vegetation related projects. **Logan Bliss** is Merjent's Project Manager and overall point of contact for the Project, with support from additional subject matter experts. The Merjent Project Manager will establish points of contact and communication protocols with all stakeholders early on and maintain communication throughout the Project. This includes scheduling, coordination, and reporting. Additionally, any risks or compliance concerns noted during any site visit to the Project will be communicated proactively to the Village of Hortonville DPW, thus any issues can be mitigated in a timely manner.

SAFETY

The following details Merjent's approach to safety as it applies to work being completed on the site. Merjent will complete a site-specific Health and Safety Plan (HASP) which will be reviewed by all field staff assigned to work on the site. A safety tailgate will be completed each morning, prior to the commencement of work, by all staff on site. All staff will be outfitted with adequate personal protective equipment based on the task being completed which will include hard-hat, safety glasses, hearing protection, gloves, hi-visibility vests/shirts, and work boots. Staff running mechanical equipment will be trained and experienced on the piece of equipment in use. All staff completing herbicide treatments will be certified and licensed to apply herbicides for-hire under the State of Wisconsin regulations.

PROPOSED APPROACH

AREA #1, 2, 4, AND 5

The following stormwater basins will receive the treatments listed in the tasks below:

- AREA #1 - 702 Wildwind Dr.
- AREA #2 - 706 Wildwind Dr.
- AREA #4 - 531 N Nash St.
- AREA #5 - Westwind Subdivision near 645 Shy Ln.

Task 1 – Site Preparation and Initial Installation

Site preparation is expected to occur in two phases, due to poor soil conditions and the risk of erosion and excess sedimentation. Phase one will occur at the toe of each basin. This area will be treated twice with a non-selective, aquatic approved herbicide to kill existing non-native vegetation. This area will then be planted with native plugs along the water's edge, followed by the installation of a Native Vegetated Mat surround the plug planting area (Appendix A). After the initial toe has been planted, the surrounding areas of the basin will be treated with a non-selective herbicide twice to kill existing non-native vegetation. Once these treatments have occurred, these areas will be broadcast seeded with a native seed mix and cover crop. Once seeding has been completed, biodegradable erosion matting will be placed and stapled along the slopes to prevent erosion from occurring. Upland areas are included in the non-selective treatments and be treated twice before seeding. Seed will be installed with a seed drill where possible, other areas will be broadcast seeded, then covered with a combination of straw crimping and straw blowing after seeding.

Task 2 – Year 1 and 2 Vegetation Maintenance

Year 1 and 2 vegetation maintenance at each site will consist of two selective, spot herbicide treatments, and two establishment mowing events. These treatments will target non-native species and prevent invasive weeds and cover crop from producing seed on the site. Mowing will take place with a combination of small field mowers and brush cutters. Vegetation will be mowed to a height of no less than ten inches.

Task 3 – Year 3 Vegetation Maintenance

Year 3 will consist of the same treatments as highlighted in Task 2, with the addition of a prescribed burn. The prescribed burn will take place in either the spring or fall burn window, depending on weather conditions. Merjent will provide a complete burn plan and will make all pre-burn and post-burn notifications.

Task 4 – Annual Vegetation Maintenance

Following the first three years of more intense vegetation maintenance, annual vegetation maintenance is recommended on each site. Annual vegetation maintenance will consist of continued selective, spot herbicide treatments and mowing treatments as needed to control any non-native species that may be present on site. It is recommended that each site receives two selective, spot herbicide treatments and budgets for one mowing treatment per year until fully established.

AREA #3

The following stormwater basin will receive the treatments listed in the tasks below:

- AREA 3 - 110 Warner St.

Task 1 – Plug Planting, Spot Herbicide, Spot Mowing

Task 1 will consist of performing two selective, spot herbicide treatments, and two spot mowing events with brush cutters to control non-native grasses, broadleaf weeds, and non-native cattails currently existing on site. Additionally, the toe of the basin will have native plugs installed intermittently where native vegetative cover is sparse and in areas where cattails were eliminated to fill open areas.

Task 2 – Year 1 and 2 Vegetation Maintenance

Year 1 and 2 vegetation maintenance at each site will consist of two selective, spot herbicide treatments, and two mowing events. These treatments will target non-native species and prevent invasive weeds from producing seed across the site. Mowing will take place with a combination of small field mowers and brush cutters. Vegetation will be mowed to a height of no less than ten inches.

Task 3 – Year 3 Vegetation Maintenance

Year 3 will consist of the same treatments as highlighted in Task 2, with the addition of a prescribed burn. The prescribed burn will take place in either the spring or fall burn window, depending on weather conditions. Merjent will provide a complete burn plan and will make all pre-burn and post-burn notifications.

Task 4 – Annual Vegetation Maintenance

Following the first three years of more intense vegetation maintenance, annual vegetation maintenance is recommended on each site. Annual vegetation maintenance will consist of continued selective, spot herbicide treatments and mowing treatments as needed to control any non-native species that may be present on site. It is recommended that each site receives two selective, spot herbicide treatments and budgets for one mowing treatment per year until fully established.

AREA #6

The following woodland units will receive the treatments listed in the tasks below:

- AREA 6 (Unit 1 and Unit 2) - 531 N Nash St.

Task 1 – Herbicide Treatments, Mowing, and Seeding

Unit 1 will receive two total kill broadcast herbicide treatments in the first year to eliminate the existing weeds and the seed bank. Following the broadcast herbicide treatments in Unit 1, native seed and cover crop will be installed using a combination of a no-till seed drill and broadcast seeding. Unit 2 will receive two selective, spot herbicide treatments and two mowing events in the first year to control non-native weed species.

Task 2 – Year 1 and 2 Vegetation Maintenance

Year 1 and 2 vegetation maintenance in each unit will consist of two selective, spot herbicide treatments, and two mowing events. These treatments will target non-native species and prevent invasive weeds and cover crop from producing seed on the site. Mowing will take place with a combination of small field mowers and brush cutters. Vegetation will be mowed to a height of no less than ten inches.

Task 3 – Year 3 Vegetation Maintenance

Year 3 will consist of the same treatments as highlighted in Task 2, with the addition of a prescribed burn. The prescribed burn will take place in either the spring or fall burn window, depending on weather conditions. Merjent will provide a complete burn plan and will make all pre-burn and post-burn notifications.

Task 4 – Annual Vegetation Maintenance

Following the first three years of more intense vegetation maintenance, annual vegetation maintenance is recommended on each site. Annual vegetation maintenance will consist of continued selective, spot herbicide treatments and mowing treatments as needed to control any non-native species that may be present on site. It is recommended that each site receives two selective, spot herbicide treatments and budgets for one mowing treatment per year until fully established.

ANTICIPATED TIMELINE

Merjent anticipates a contract will run for 5-years and work will kick off in August 2025. The proposed timeline is:

- August 2025 through May 2031

A more detailed schedule will be developed using information from a kick-off meeting.

COST ESTIMATES

The initial estimated maximum expenditure without further authorization is \$173,742.00. All work will be completed and billed on a time and material basis following the attached 2025 Rate Sheet.

Cost assumptions include...

- Multiple sites will be worked during each mobilization.
- Costs for public outreach regarding projects are NOT included.
- Permitting for projects is NOT included.
- Marketing deliverables for client is NOT included.

Area #1 – 702 Wildwind Dr.	Budget
Task 1 – Site Preparation and Initial Installation	\$23,345.00
Task 2 – Year 1 and 2 Vegetation Maintenance	\$14,150.00
Task 3 – Year 3 Vegetation Maintenance	\$8,450.00
Taks 4 – Annual Vegetation Maintenance	\$4,025.00
TOTAL	\$49,917.00

Area #2 – 706 Wildwind Dr.	Budget
Task 1 – Site Preparation and Initial Installation	\$13,100.00
Task 2 – Year 1 and 2 Vegetation Maintenance	\$9,600.00
Task 3 – Year 3 Vegetation Maintenance	\$5,750.00
Taks 4 – Annual Vegetation Maintenance	\$3,250.00
TOTAL	\$31,700.00

Area #3 – 110 Warner St.	Budget
Task 1 – Plug Planting, Spot Herbicide, Spot Mowing	\$5,300.00
Task 2 – Year 1 and 2 Vegetation Maintenance	\$2,825.00
Task 3 – Year 3 Vegetation Maintenance	\$5,100.00
Taks 4 – Annual Vegetation Maintenance	\$2,450.00
TOTAL	\$15,675.00

Area #4 – 531 N Nash St.	Budget
Task 1 – Site Preparation and Initial Installation	\$10,025.00
Task 2 – Year 1 and 2 Vegetation Maintenance	\$5,975.00
Task 3 – Year 3 Vegetation Maintenance	\$5,250.00
Taks 4 – Annual Vegetation Maintenance	\$2,125.00
TOTAL	\$23,375.00

Area #5 – Westwind Subdivision near 645 Shy Ln.	Budget
Task 1 – Site Preparation and Initial Installation	\$15,575.00
Task 2 – Year 1 and 2 Vegetation Maintenance	\$10,725.00
Task 3 – Year 3 Vegetation Maintenance	\$5,500.00
Taks 4 – Annual Vegetation Maintenance	\$2,450.00
TOTAL	\$34,250.00

Area #6 – 531 N Nash St. (Unit 1 and 2)	Budget
Task 1 – Herbicide Treatments, Mowing, Seeding	\$6,200.00
Task 2 – Year 1 and 2 Vegetation Maintenance	\$4,900.00
Task 3 – Year 3 Vegetation Maintenance	\$6,000.00
Taks 4 – Annual Vegetation Maintenance	\$1,725.00
TOTAL	\$18,825.00

ASSUMPTIONS

- Merjent assumes access to the site during all planned and scheduled installation and maintenance activities. Delays caused by owner, utilities, materials, weather, and site conditions are not included in pricing.
- Merjent assumes project areas are accessible with equipment.

- Merjent will follow industry standards regarding seed installation including timing and mean/methods of installation, but will not warranty/guarantee seed establishment due to multiple environmental factors such as site conditions, construction, weather (flooding, drought), etc.
- Merjent does not guarantee the survivability of native seed, plugs, or vegetative mats. If additional plantings are needed, a change order will be required for additional services.
- Merjent assumes the site is free of debris that would impact access and production including but not limited to rocks, construction materials, erosion control devices, etc.
- Merjent assumes overall site conditions are adequate to accommodate equipment operation including limited rutting and limited areas of saturated soil and standing water.
- Merjent pricing assumes no additional erosion control devices (beyond initial installation) will be required during establishment or maintenance. If additional measures or materials are required, Merjent will submit a change order for approval prior to commencing any additional installation.
- Merjent assumes if erosion occurs after initial reclamation efforts, prior to or after vegetation establishment where repairs are required, a change order will be issued to complete such repairs and stabilization.
- If additional services are requested by the Village of Hortonville, the scope of work changes significantly, or site conditions are not as anticipated, Merjent reserves the right to submit a change order and will obtain approval prior to completing or continuing with any services.
- Pricing does not include sales tax on landscape-based services. If applicable, sales tax will be added on all invoices.
- Standard rate adjustments will occur annually. An updated time and materials rate sheet will be provided prior to the start of work each calendar year.

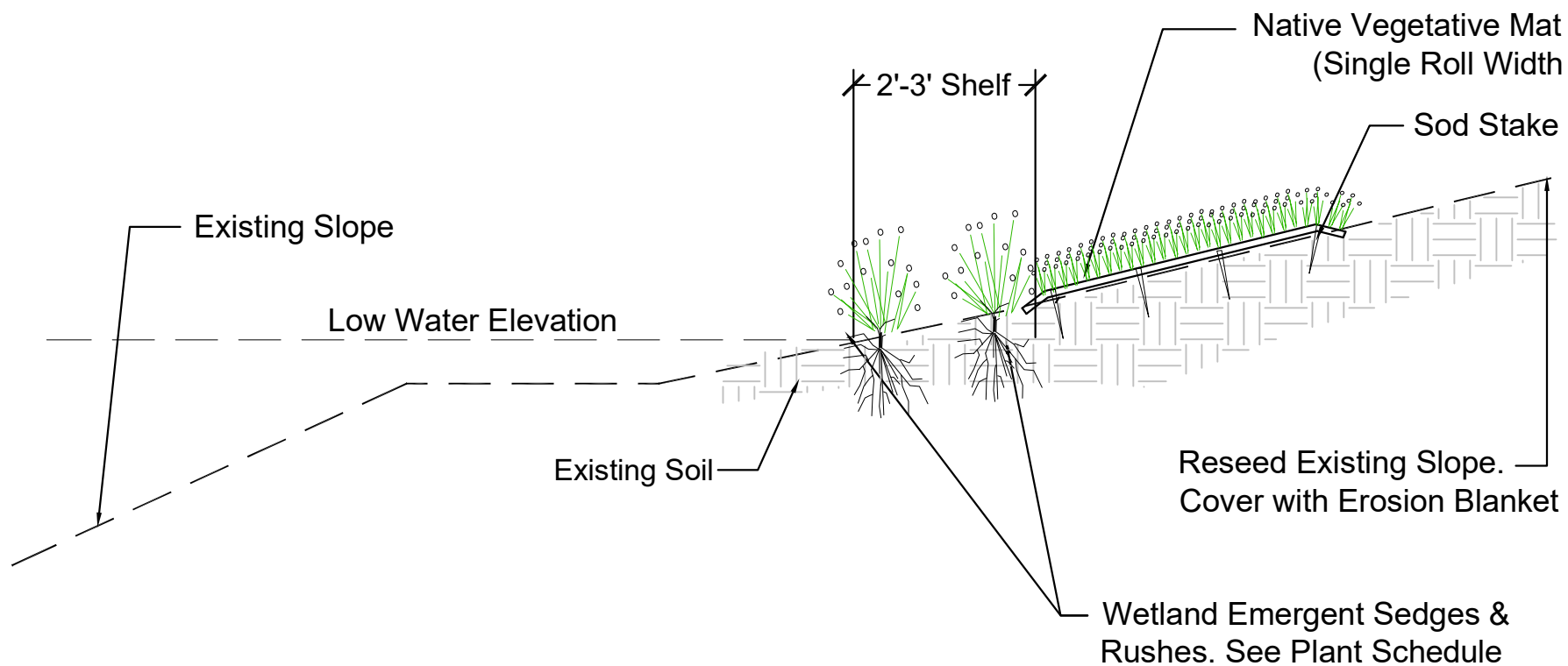
Please do not hesitate to contact me if you have any queries regarding the proposed approach. I look forward to hearing from you.

Kind regards,

Logan Bliss

Logan Bliss
Senior Project Manager
Phone: (214) 673-1824
Email: logan.bliss@merjent.com





This is a typical, non-site specific design. Envirolok LLC makes these documents available on an "as is" basis. All CAD (.dwg) and PDF (.pdf) files were created as a service to our customers. Final determination of the suitability of any information or material for the use contemplated, and its manner of use, is the sole responsibility of the user. A final project specific design should be prepared by a qualified, licensed, professional engineer. THIS DRAWING IS NOT FOR CONSTRUCTION. Copyright 2020, Envirolok LLC

TITLE
**HORTONVILLE POND
 EDGE TREATMENT ALT. 1**

DATE
 JUNE 2025

SCALE
 1/2" = 1' - 0"

SHEET
 1 OF 1



10101 N. Casey Road
 Evansville, WI 53536
 (P) 608.226.2565

www.envirolok.com
 ecosolutions@envirolok.com
 (F) 608.884.4640

REVISIONS



2025 FEE SCHEDULE RESTORATION SERVICES

PROFESSIONAL	HOURLY RATE
Environmental Consultant 1	\$91
Environmental Consultant 2	\$104
Environmental Consultant 3	\$121
Environmental Consultant 4	\$136
Environmental Consultant 5	\$155
Environmental Consultant 6	\$177
Environmental Consultant 7	\$199
Environmental Consultant 8	\$221
Environmental Consultant 9	\$244
PROFESSIONAL	HOURLY RATE
Environmental Technician 1	\$63
Environmental Technician 2	\$68
Environmental Technician 3	\$74
Environmental Technician 4	\$79
Environmental Technician 5	\$85
Environmental Technician 6	\$91
Environmental Technician 7	\$101
Environmental Technician 8	\$113
Environmental Technician 9	\$134
EXPENSES	PRICE
Project Materials, Reproduction, Shipping, Travel, et cetera	Cost + 5%
Subcontracted Services	Cost + 5%
Mileage	IRS Rate
Per Diem	GSA.Gov Rate

EQUIPMENT	DAILY RATE
Skid Steer w/ Standard Bucket Attachment	\$400
Tactor w/ Loader (1-101 HP)	\$480
Tactor w/ Loader (101-200 HP)	\$720
Drill Seeder – 8'	\$100
Drill Seeder – 15'	\$180
Disk – 8'	\$80
Crimper – 8'	\$120
Mower – 10'	\$140
Pickup/Crew Truck	\$210
Flatbed Trailer	\$60
ATV/UTV	\$170
UTV 60 Gallon Sprayer	\$60
UTV Mower	\$60
Backpack Sprayer	\$10
Brush Cutter	\$30
Chainsaw & Supplies	\$40
Erosion Control Blanket Installer	\$60
Fabric Installer	\$200
Fence Repair Tools	\$20
GPS	\$50
Miscellaneous Tools	\$40
Mulch Blower	\$200
Haybuster	\$65
Zero Turn Mower	\$265
Solar Mower	\$100
Phragmites Roller	\$100
Ripper	\$170
Silt Fence Installer	\$70
Weed Trimmer	\$60
Drone – DJI Phantom 4	\$200
Drone – DJI T-50	\$1,500



COMMERCIAL CLUB of HORTONVILLE

P.O. Box 191 – Hortonville, WI 54944

July 11, 2025

**Village of Hortonville
531 N Nash St
PO Box 99
Hortonville WI 54944**

Attention: Nathan Treadwell

The Commercial Club of Hortonville would appreciate the village's assistance with our annual Harley Raffle event scheduled for Saturday, August 16, 2025. As in the past, Bike Night occurs on Thursday, August 14, 2025, as a promotional event for local businesses.

We would like to request that part of Main Street be set aside for motorcycle parking for Bike Night. We would also like to request that parking on Olk Street in front of the Commercial Club Park be set aside for handicap parking the day of the event.

If additional information or discussion is needed, please contact Jim Clegg or me.

Thank You for your consideration!

Rick Pankow

Secretary

Phone/text 920.588.7893

– Serving our Community Since 1929 –

Check us out on the web at www.commercialclub.org

Or on - facebook.com/cchclub

Hortonville Public Works

To: Jeff Benzon
Subject: RE: Little Tikes Photo Shoot. Alonzo park has been selected!

From: Jeff Benzon <jeff@hartmanbenzon.com>
Sent: Wednesday, June 25, 2025 2:52 PM
To: Hortonville Public Works <dpw@vohortonville.com>
Cc: ericka@northlandrec.com; Sten Hartman <sten@hartmanbenzon.com>; Chelsie Graff <Chelsie.Graff@playpower.com>
Subject: Little Tikes Photo Shoot. Alonzo park has been selected!

Hi Aaron!

I'm reaching out concerning scheduling a Little Tikes Commercial Photo shoot at the new playground at Alonzo Park. My name is Jeff Benzon with Hartman Benzon Media, the group responsible for photographing the park for Little Tikes Commercial. Your rep, Ericka, has just been made aware that the park was selected to be featured in the Little Tikes Commercial Catalog and promotional materials for 2025/2026. This sounds like an amazing park and we are really excited to take photos there. I am here to answer any questions or address any concerns you may have during this process.

My main concern is scheduling a day that will work best for you. At this point in the process, could you let me know of any days that specifically DON'T work for the park to be available to us for the photo shoot? We are looking for all availability between August 4th and September 19th.

The shoot will be one day, approximately 2 hours on site, with a small crew. Our time preference is to have the kids arrive around 3 or 4 pm. That time seems to work well for them and everyone will be home by dinner! Snacks and drinks will be provided, as well as \$50 per child (more information on this below). Releases will be on hand and need to be completed by parents on site.

Thank you for your help! Once I have everyone's availability I will narrow in on dates and confirm with you before final scheduling. Please feel free to reach out regarding any questions. My information is listed below.

Jeff Benzon
717-701-0506 (c)
jeff@hartmanbenzon.com

Please let me know if there is any other contact information I should have for you. Thanks so much for your help on this project (and special thanks for Ericka as well! We really appreciate it!

Thank you!
-Jeff

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
Cell: 920-538-6709
www.hortonvillewi.org

Memo: Alley 1 Discussion

This item is for discussion only, as I'd like to get the Board's input before reaching out to the surrounding businesses for feedback. The idea is to convert Alley 1 to a one-way street heading westbound from Nash Street to Mill Street.

This change is being considered to address recurring issues, such as vehicles striking the stop sign at the intersection of Alley 1 and Nash Street, and to improve safety given the narrow width of the roadway.

If the Board is comfortable with me moving forward on this, I would send a certified letter to adjacent property owners inviting them to provide feedback either in writing or at a future meeting before we would bring a ordinance back to the Village Board.



531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
www.hortonvillewi.org

ADMINISTRATION
clerktreas@hortonville.wi.gov

JULY 17, 2025

ELECTIONS

- WEC sent 98 postcards to Hortonville residents that haven't voted in 4 years, this is part of WisVote 4-year maintenance – 2 were returned (they haven't voted in 4 years, however, they want to stay registered)

WEBINARS/ZOOM MEETINGS/TRAININGS

- Weekly Department Head Meetings
- Weekly Staff Meetings

FINANCES

- M, W, F bank deposits
- Balance and reconcile accounts/journal entries/prepare invoices
- Approved payroll, initiated withdrawals
- Prepared EBC/HRA Reimbursement Invoices/other various invoices
- Monthly reconciliation of bank accounts
- Submitted the TID reports for TID 3, TID4, TID 5 and TID 6 to the DOR
- Completed the Quarterly Survey of Property Tax Collections
- Received \$670.00 from the League of Wisconsin Municipalities – Safety Grant

LICENSES

- Submitted the Retail Liquor and Tobacco Products Licenses Report - DOR

PUBLICATIONS

-

PUBLIC RECORD REQUESTS

- All building permits from April 1 – May 31

OTHER

- Village Board agendas & packets, committee agendas
- Village Board minutes, committee minutes
- Other Committee/Commission meeting agendas & minutes as needed
- Dog Licenses Issued – 5 June
- Real Estate Requests Completed – 12 June

Account No	Title	YTD	Budget	% Budget
100-51-51000-310	GEN GOVT OFFICE SUPPLY(E)	\$ 1,892.40	\$ 10,500.00	18%
100-51-51000-312	GENERAL GOVT COMPUTER SUPPLIE	\$ 295.67	\$ 5,500.00	5%
100-51-51000-320	GENERAL GOVT DUES/SUBSCRIPT'S(I	\$ 250.07	\$ 2,000.00	13%
100-51-51000-325	GEN GOVT LEGAL,ADS,PUBLICAT'N(E)	\$ 545.98	\$ 3,000.00	18%
100-51-51000-362	VILLAGE-VEHICLE MAINTENANCE(E)	\$ 186.69	\$ 300.00	62%
100-51-51000-363	VILLAGE-VEHICLE FUEL(E)	\$ 58.14	\$ 250.00	23%
100-51-51100-110	VILLAGE BOARD PAYROLL(E)	\$ 8,249.59	\$ 17,091.00	48%
100-51-51100-120	VILLAGE BOARD FICA(E)	\$ 630.89	\$ 1,307.00	48%
100-51-51100-310	VILLAGE BOARD - SUPPLIES(E)	\$ 655.73	\$ 2,000.00	33%
100-51-51100-330	VILLAGE BOARD SEMINAR/TRAVEL(E)	\$ 95.00	\$ 250.00	38%
100-51-51200-110	JUDGE - PAYROLL(E)	\$ 3,616.65	\$ 8,680.00	42%
100-51-51200-120	JUDGE - FICA(E)	\$ 276.70	\$ 720.00	38%
100-51-51200-202	JUDGE-PROF SERVICE(E)	\$ -	\$ 250.00	0%
100-51-51200-204	JUDGE - MAINT CONTRACTS(E)	\$ -	\$ 400.00	0%
100-51-51200-220	MUNICIPAL JUDGE - UTILITIES(E)	\$ 425.97	\$ 1,000.00	43%
100-51-51200-310	JUDGE - OFFICE SUPPLIES(E)	\$ 553.68	\$ 1,000.00	55%
100-51-51200-312	MUNICIPAL JUDGE-COMPUTER SPPL\	\$ 1,200.00	\$ 2,800.00	43%
100-51-51200-320	JUDGE - DUES/SUBSCRIPTIONS(E)	\$ -	\$ 300.00	0%
100-51-51200-330	JUDGE - TRAVEL/SEMINARS(E)	\$ 1,005.00	\$ 1,200.00	84%
100-51-51200-390	MUNICIPAL JUDGE - OTHER(E)	\$ -	\$ 500.00	0%
100-51-51200-395	MUNICIPAL JUDGE - HEALTH(E)	\$ -	\$ 100.00	0%
100-51-51201-110	MUN JUDGE ASSISTANT - PAYROLL(E)	\$ 11,224.57	\$ 24,380.00	46%
100-51-51201-120	MUN JUDGE ASSIST - FICA(E)	\$ 848.03	\$ 1,865.07	45%
100-51-51201-320	MUN JUDGE ASSTt-DUES/SUBSCRIPTN	\$ 18.43	\$ 100.00	18%
100-51-51201-330	MUN JUDGE ASST-SEMINARS/EDU(E)	\$ -	\$ 600.00	0%
100-51-51300-204	ATTORNEY - OTHER FEES(E)	\$ 6,795.50	\$ 20,000.00	34%
100-51-51410-110	ADMINISTRATOR - PAYROLL(E)	\$ 22,354.00	\$ 46,800.00	48%
100-51-51410-111	ADMINISTRATOR-LONGEVITY PAY(E)	\$ -	\$ 1,123.20	0%
100-51-51410-120	ADMINISTRATOR - FICA(E)	\$ 1,852.35	\$ 3,896.00	48%
100-51-51410-135	HEALTH INSURANCE WAIVER PAYMEI	\$ 1,500.00	\$ 3,000.00	50%
100-51-51410-170	ADMINISTRATOR - RETIREMENT(E)	\$ 1,576.30	\$ 3,539.00	45%
100-51-51410-320	ADMINISTRATOR-DUES/SUBSCRIPT'N	\$ -	\$ 340.00	0%
100-51-51410-330	ADMINISTRATOR-TRAVEL/SEMINAR(E)	\$ 105.55	\$ 2,100.00	5%
100-51-51420-110	CLERK-TREAS. - PAYROLL(E)	\$ 19,925.13	\$ 43,903.00	45%
100-51-51420-111	CLERK/TREAS. - LONGEVITY PAY(E)	\$ 1,141.47	\$ 1,141.00	100%
100-51-51420-120	CLERK-TREAS. - FICA(E)	\$ 1,600.72	\$ 3,446.00	46%
100-51-51420-170	CLERK-TREAS. - RETIREMENT(E)	\$ 1,486.53	\$ 3,131.00	47%
100-51-51420-320	CLERK-TREAS.-DUES/SUBSCRIPT'N(E	\$ 60.00	\$ 125.00	48%
100-51-51420-330	CLERK-TREAS.-TRAVEL/SEMINARS(E)	\$ -	\$ 1,200.00	0%
100-51-51430-110	OFFICE STAFF - PAYROLL(E)	\$ 30,756.55	\$ 68,250.00	45%
100-51-51430-111	OFFICE STAFF- LONGEVITY PAY(E)	\$ 551.24	\$ 1,023.00	54%
100-51-51430-120	OFFICE STAFF - FICA(E)	\$ 2,590.74	\$ 5,619.00	46%
100-51-51430-135	HEALTH INSURANCE WAIVER PAYMEI	\$ 2,100.00	\$ 4,200.00	50%

100-51-51430-170	OFFICE STAFF - RETIREMENT(E)	\$	2,227.49	\$	5,106.00	44%
100-51-51430-320	OFFICE STAFF-DUES/SUBSCRIPT'N(E)	\$	225.00	\$	125.00	180%
100-51-51430-330	OFFICE STAFF-TRAVEL,SEMINARS(E)	\$	1,077.12	\$	3,200.00	34%
100-51-51440-110	ELECTIONS - PAYROLL(E)	\$	1,552.25	\$	2,000.00	78%
100-51-51440-310	ELECTIONS - OFFICE SUPPLIES(E)	\$	1,114.44	\$	650.00	171%
100-51-51440-325	ELECTIONS - LEGALS, PUBLICATIO(E)	\$	30.81	\$	200.00	15%
100-51-51440-390	ELECTIONS - OTHER, MEALS(E)	\$	286.08	\$	400.00	72%
100-51-51440-415	ELECTIONS - OUTAGAMIE CO(E)	\$	848.54	\$	500.00	170%
100-51-51450-204	OFFICE EQUIP-MAINTENANCE(E)	\$	11,406.67	\$	13,450.61	85%
100-51-51500-390	FINANCIAL ADMINISTRATION(E)	\$	9,586.74	\$	3,500.00	274%
100-51-51510-213	ACCOUNTING/AUDIT - AUDITOR(E)	\$	7,217.50	\$	9,500.00	76%
100-51-51530-110	BOARD OF REVIEW - PAYROLL(E)	\$	-	\$	75.00	0%
100-51-51530-120	BOARD OF REVIEW - FICA/FED(E)	\$	-	\$	6.00	0%
100-51-51530-214	PROPERTY ASSESSMENT-ASSESSOR	\$	8,300.00	\$	16,500.00	50%
100-51-51530-330	BOARD OF REVIEW - TRAINING(E)	\$	-	\$	45.00	0%
100-51-51530-399	MANUFACTURING ASSESSMENT(E)	\$	-	\$	1,020.00	0%
100-51-51605-110	MUN BUILDING- PAYROLL(E)	\$	12,370.61	\$	25,000.00	49%
100-51-51605-120	MUN BUILDING- FICA(E)	\$	926.08	\$	2,025.00	46%
100-51-51605-170	MUN BLDG-RETIREMENT(E)	\$	561.64	\$	1,840.00	31%
100-51-51605-202	MUN BLDG - PROF SERVICES(E)	\$	2,128.63	\$	1,500.00	142%
100-51-51605-204	MUN BLDG - MAINT CONTRACTS(E)	\$	544.49	\$	1,500.00	36%
100-51-51605-220	MUN SER CTR - UTILITIES(E)	\$	5,228.11	\$	9,900.00	53%
100-51-51605-340	MUN BLDG- MAINT SUPPLIES(E)	\$	1,065.70	\$	2,500.00	43%
100-51-51605-390	MUN BLDG OTHER(E)	\$	168.00	\$	2,500.00	7%
100-51-51605-400	MUN BLDG - MATERIALS(E)	\$	6,098.14	\$	2,500.00	244%
100-51-51850-132	GENERAL GOVT. - HEALTH INS.(E)	\$	4,710.34	\$	11,719.00	40%
100-51-51850-133	Genrl Govt-HRA REIMBURSEMENT(E)	\$	9,231.57	\$	4,050.00	228%
100-51-51850-134	GENERAL GOVT.-DENTAL INS(E)	\$	256.30	\$	615.24	42%
100-51-51850-136	GENERAL GOVT.-LIFE/DISAB. INS(E)	\$	605.24	\$	996.52	61%
100-51-51850-140	EMPLOYEE BENEFIT-CLOTH'G ALLOW	\$	629.70	\$	800.00	79%
100-51-51850-395	GEN'L GOVT -HEALTH/EAP/OTHER(E)	\$	950.00	\$	810.00	117%
100-51-51930-399	PROPERTY & LIABILITY INSURANCE(E)	\$	46,019.00	\$	47,000.00	98%
100-51-51938-399	OTHER INSURANCE(E)	\$	97.16	\$	150.00	65%
100-52-52100-110	POLICE CHIEF - PAYROLL(E)	\$	36,727.81	\$	82,808.00	44%
100-52-52100-111	POLICE - CHIEF LONGEVITY PAY(E)	\$	4,000.00	\$	1,987.00	201%
100-52-52100-120	POLICE - CHIEF FICA(E)	\$	4,086.22	\$	6,487.00	63%
100-52-52100-140	POLICE - CLOTHING ALLOWANCE(E)	\$	5,535.41	\$	5,000.00	111%
100-52-52100-160	POLICE - EDUCATION(E)	\$	918.52	\$	3,000.00	31%
100-52-52100-170	POLICE - CHIEF WRS RETIREMENT(E)	\$	5,785.13	\$	12,677.00	46%
100-52-52100-220	POLICE - UTILITIES(E)	\$	6,424.23	\$	18,000.00	36%
100-52-52100-310	POLICE - OFFICE SUPPLIES(E)	\$	430.19	\$	2,500.00	17%
100-52-52100-312	GENERAL POLICE COMPUTER SUPP(E)	\$	6,806.29	\$	8,000.00	85%
100-52-52100-320	POLICE - DUES/INVESTIGATION FE(E)	\$	18.43	\$	150.00	12%
100-52-52100-330	POLICE-TRAVEL, MEALS, COSTS(E)	\$	405.57	\$	300.00	135%

100-52-52100-362	POLICE-VEHICLE REPAIRS/MAINT.(E)	\$	3,035.59	\$	2,500.00	121%
100-52-52100-363	POLICE - VEHICLE FUEL(E)	\$	4,249.07	\$	13,000.00	33%
100-52-52100-390	POLICE - OTHER SUPPLIES/EXPENSES(E)	\$	9,189.25	\$	16,000.00	57%
100-52-52100-391	CRIME PREV DONATIONS EXPENSED	\$	-	\$	1,000.00	0%
100-52-52100-395	POLICE - HEALTH SUPPLIES(E)	\$	383.28	\$	400.00	96%
100-52-52101-110	POLICE CLERK - PAYROLL(E)	\$	21,764.44	\$	48,000.00	45%
100-52-52101-111	POLICE CLERK-LONGEVITY PAY(E)	\$	-	\$	720.00	0%
100-52-52101-120	POLICE CLERK - FICA(E)	\$	1,562.19	\$	3,727.00	42%
100-52-52101-135	POLICE-HEALTH INS WAIVER(E)	\$	-	\$	6,000.00	0%
100-52-52101-170	POLICE CLERK - RETIREMENT(E)	\$	1,538.78	\$	3,386.00	45%
100-52-52102-110	POLICE - SALARY FT OFFICERS(E)	\$	192,749.27	\$	445,188.40	43%
100-52-52102-111	POLICE - FT LONGEVITY PAY(E)	\$	2,614.25	\$	10,784.07	24%
100-52-52102-120	POLICE - FT FICA(E)	\$	15,271.38	\$	35,340.88	43%
100-52-52102-135	POLICE - FT HEALTH WAIVER(E)	\$	3,000.00	\$	6,000.00	50%
100-52-52102-170	POLICE - FT WRS RETIREMENT(E)	\$	30,485.22	\$	69,064.87	44%
100-52-52103-110	POLICE - PT PAYROLL(E)	\$	510.38	\$	2,500.00	20%
100-52-52103-111	LONGEVITY PAY(E)	\$	-	\$	45.00	0%
100-52-52103-120	POLICE - PT FICA(E)	\$	39.06	\$	191.25	20%
100-52-52103-170	POLICE - PT WRS RETIREMENT(E)	\$	-	\$	373.75	0%
100-52-52105-204	PD BLDG - MAINT CONTRACTS(E)	\$	-	\$	647.70	0%
100-52-52105-340	PD BLDG - SUPPLIES(E)	\$	-	\$	200.00	0%
100-52-52105-390	PD BLDG - OTHER EXPENSES(E)	\$	155.89	\$	250.00	62%
100-52-52105-400	PD BLDG - MATERIALS(E)	\$	-	\$	100.00	0%
100-52-52110-110	CROSSING GUARD - PAYROLL(E)	\$	6,105.00	\$	10,700.00	57%
100-52-52110-120	CROSSING GUARD - FICA(E)	\$	467.11	\$	819.00	57%
100-52-52110-140	CROSSING GUARD-CLOTHING ALLOW	\$	-	\$	250.00	0%
100-52-52110-390	CROSSING GUARD, MISC. EXPENSE(E)	\$	-	\$	250.00	0%
100-52-52220-170	FIRE - SAP - RETIREMENT(E)	\$	-	\$	36,634.32	0%
100-52-52220-213	FIRE DISTRICT - AUDIT(E)	\$	1,480.00	\$	650.00	228%
100-52-52220-397	FIRE DISTRICT - STATE INS REV(E)	\$	-	\$	14,961.52	0%
100-52-52220-399	FIRE DISTRICT BUDGET(E)	\$	75,707.79	\$	100,943.71	75%
100-52-52240-399	FIRE PROTECTION(HYDRANT RENTAL	\$	42,138.50	\$	168,554.00	25%
100-52-52300-202	GOLD CROSS AMBULANCE SUBSIDY(I	\$	22,505.00	\$	45,010.00	50%
100-52-52400-110	BUILDING INSPECTION, PAYROLL(E)	\$	8,869.22	\$	18,000.00	49%
100-52-52400-111	BUILDING INSP - LONGEVITY PAY(E)	\$	498.87	\$	700.00	71%
100-52-52400-120	BUILDING INSPECTOR, FICA(E)	\$	716.68	\$	1,500.00	48%
100-52-52400-215	BUILDING INSPECT'N-FEES PAID(E)	\$	1,182.15	\$	3,500.00	34%
100-52-52400-310	BUILDING INSPECTION-SUPPLIES(E)	\$	507.80	\$	500.00	102%
100-52-52850-132	PUBLIC SAFETY - HEALTH INS.(E)	\$	26,526.91	\$	76,509.00	35%
100-52-52850-133	PUB SAFETY-HRA REIMBURSEMENT(E)	\$	378.27	\$	22,500.00	2%
100-52-52850-134	PUBLIC SAFETY- DENTAL INS.(E)	\$	1,496.26	\$	4,101.00	36%
100-52-52850-136	PUBLIC SAFETY-LIFE/DISAB. INS.(E)	\$	1,070.22	\$	2,707.00	40%
100-53-53010-110	PUB. WORKS EDUC. - PAYROLL(E)	\$	1,801.00	\$	1,500.00	120%
100-53-53010-120	PUB. WORKS EDUC.- FICA(E)	\$	130.50	\$	122.00	107%

100-53-53010-170	PUB. WORKS EDUC. - RETIREMENT(E)	\$	125.17	\$	111.00	113%
100-53-53010-330	PUB WORKS EDU TRAVEL/SEMINARS	\$	-	\$	1,500.00	0%
100-53-53010-390	PUB. WORKS EDUC. - OTHER EXP.(E)	\$	2,129.37	\$	50.00	4259%
100-53-53100-110	PW DIRECTOR - PAYROLL(E)	\$	20,331.96	\$	44,799.00	45%
100-53-53100-111	PW DIRECTOR - LONGEVITY(E)	\$	-	\$	448.00	0%
100-53-53100-120	PW DIRECTOR - FICA(E)	\$	1,700.70	\$	3,691.00	46%
100-53-53100-135	HEALTH INSURANCE WAIVER PAYMEI	\$	1,500.00	\$	3,000.00	50%
100-53-53100-140	PW DIRECTOR - CLOTHING ALLOWAN	\$	-	\$	300.00	0%
100-53-53100-170	PW DIRECTOR - WRS RETIREMENT(E)	\$	1,436.08	\$	3,353.00	43%
100-53-53100-201	PUB WORKS - ENGINEERING, GEN'L(E	\$	-	\$	3,000.00	0%
100-53-53100-320	PW DIRECTOR - DUES/SUBSCRIPTIO(	\$	(22.07)	\$	500.00	-4%
100-53-53100-330	PW DIRECTOR - TRAVEL/SEMINARS(E	\$	-	\$	1,000.00	0%
100-53-53110-110	MACH./EQUIP. MAINT-PAYROLL(E)	\$	6,522.55	\$	7,700.00	85%
100-53-53110-120	MACH./EQUIP. MAINT-FICA(E)	\$	485.42	\$	624.00	78%
100-53-53110-170	MACH./EQUIP. MAINT-RETIREMENT(E)	\$	361.62	\$	567.00	64%
100-53-53110-410	MACH./EQUIP. MAINT-REPAIR/SUPL(E	\$	4,899.33	\$	10,000.00	49%
100-53-53110-411	MACH./EQUIP. MAINT-GAS/FUEL(E)	\$	2,205.45	\$	6,000.00	37%
100-53-53130-410	MOWER REPAIR - PARTS, ETC(E)	\$	791.47	\$	1,500.00	53%
100-53-53130-411	MOWER GAS, FUEL(E)	\$	91.53	\$	1,500.00	6%
100-53-53300-110	STREET MAINT - PAYROLL(E)	\$	63,121.09	\$	103,102.00	61%
100-53-53300-111	PUB WKS-LONGEVITY PAY(E)	\$	721.73	\$	2,278.50	32%
100-53-53300-120	STREET MAINT - FICA(E)	\$	4,814.46	\$	8,331.13	58%
100-53-53300-135	HEALTH INSURANCE WAIVER PAYMEI	\$	150.00	\$	12,000.00	1%
100-53-53300-170	STREET MAINT - RETIREMENT(E)	\$	4,138.50	\$	7,568.25	55%
100-53-53300-202	STREET MAINT - PROF SERVICES(E)	\$	545.53	\$	2,500.00	22%
100-53-53300-220	STREET MAINT - UTILITIES,PHONE(E)	\$	1,627.78	\$	3,000.00	54%
100-53-53300-230	STREET MAINT - CONTRACTUAL(E)	\$	13,873.99	\$	40,000.00	35%
100-53-53300-312	STREET MAINT - COMPUTER SUPPLY	\$	844.40	\$	1,000.00	84%
100-53-53300-340	STREET MAINT- CLEANING SUPPLY(E	\$	-	\$	500.00	0%
100-53-53300-390	STREET MAINT-OTHER EXPENSE(E)	\$	109.62	\$	1,500.00	7%
100-53-53300-400	STREET MAINT-MATERIALS(E)	\$	2,623.79	\$	6,000.00	44%
100-53-53300-410	STREET MAINT - PARTS, SUPPLIES(E)	\$	2,591.78	\$	6,000.00	43%
100-53-53300-415	STREET MAINT-COUNTY(E)	\$	-	\$	5,000.00	0%
100-53-53310-110	SNOW/ICE CONTROL - PAYROLL(E)	\$	9,294.49	\$	15,000.00	62%
100-53-53310-120	SNOW/ICE CONTROL - FICA(E)	\$	684.36	\$	1,216.00	56%
100-53-53310-170	SNOW/ICE CONTROL- RETIREMENT(E	\$	554.91	\$	1,105.00	50%
100-53-53310-390	SNOW/ICE CONTROL - OTHER EXP(E)	\$	-	\$	2,000.00	0%
100-53-53310-400	SNOW/ICE CONTROL-MATERIALS(E)	\$	585.59	\$	1,250.00	47%
100-53-53310-415	SNOW/ICE CONTROL - COUNTY(E)	\$	7,903.47	\$	42,000.00	19%
100-53-53330-202	CURB & GUTTER - CONTRACTUAL(E)	\$	-	\$	2,500.00	0%
100-53-53410-400	STREET SIGNS - MATERIALS(E)	\$	672.66	\$	1,500.00	45%
100-53-53410-415	STREET SIGNS - COUNTY(E)	\$	-	\$	500.00	0%
100-53-53420-202	STREET LIGHTING - CONTRACTOR(E)	\$	-	\$	500.00	0%
100-53-53420-220	STREET LIGHTING - UTILITIES(E)	\$	19,055.56	\$	43,000.00	44%

100-53-53420-400	STREET LIGHTING - MATERIALS(E)	\$	-	\$	500.00	0%
100-53-53430-202	SIDEWALKS - CONTRACTOR(E)	\$	-	\$	11,000.00	0%
100-53-53440-110	STORM SEWERS - PAYROLL(E)	\$	396.29	\$	1,500.00	26%
100-53-53440-120	STORM SEWERS - FICA(E)	\$	29.12	\$	122.00	24%
100-53-53440-170	STORM SEWERS - RETIREMENT(E)	\$	26.78	\$	111.00	24%
100-53-53440-202	STORM SEWERS - PROF SERVICES(E)	\$	277.33	\$	2,500.00	11%
100-53-53440-230	STORM SEWER - CONTRACTUAL(E)	\$	-	\$	12,000.00	0%
100-53-53440-400	STORM SEWERS - MATERIALS(E)	\$	776.57	\$	1,000.00	78%
100-53-53620-202	REFUSE COLLECTION-CONTRACTOR(E)	\$	59,752.20	\$	144,139.23	41%
100-53-53630-110	LANDFILL/COMPOST/BRUSH-PAYROLL(E)	\$	1,761.03	\$	8,400.00	21%
100-53-53630-120	LANDFILL/COMPOST/BRUSH-FICA(E)	\$	131.14	\$	681.00	19%
100-53-53630-170	LANDFILL/COMPOST/BRUSH-RETIREMENT(E)	\$	70.17	\$	618.00	11%
100-53-53630-202	COMPOSTING/BRUSH - PROF SERVICES(E)	\$	3,000.00	\$	6,000.00	50%
100-53-53630-390	LANDFILL- FUEL(E)	\$	129.50	\$	500.00	26%
100-53-53630-400	LANDFILL/COMPOST/BRUSH-MATERIALS(E)	\$	-	\$	500.00	0%
100-53-53640-400	WEED CONTROL - MATERIALS(E)	\$	-	\$	250.00	0%
100-53-53850-132	PUBLIC WORKS-HEALTH INS.(E)	\$	17,744.18	\$	43,755.00	41%
100-53-53850-133	PUB WORKS-HRA REIMBURSEMENT(E)	\$	209.00	\$	12,150.00	2%
100-53-53850-134	PUBLIC WORKS-DENTAL INS.(E)	\$	705.35	\$	1,136.50	62%
100-53-53850-136	PUBLIC WORKS-LIFE/DISAB. INS.(E)	\$	392.11	\$	800.00	49%
100-53-53850-140	PUB WORKS-CLOTHING ALLOWANCE	\$	1,441.48	\$	2,100.00	69%
100-53-53850-180	PUB. WORKS EMPL. BENEFIT-OTHER(E)	\$	-	\$	150.00	0%
100-54-54100-399	ANIMAL CONTROL/LICENSES/STRAYS	\$	-	\$	3,100.00	0%
100-54-54910-110	CEMETERY - PAYROLL(E)	\$	1,981.63	\$	2,000.00	99%
100-54-54910-120	CEMETERY - FICA(E)	\$	148.23	\$	162.00	92%
100-54-54910-170	CEMETERY - RETIREMENT(E)	\$	65.27	\$	148.00	44%
100-54-54910-202	CEMETERY CARE SERVICES(E)	\$	2,153.74	\$	13,000.00	17%
100-54-54910-204	CEMETERY-EQUIP/PROG MAINT FEE(E)	\$	790.00	\$	800.00	99%
100-54-54910-220	CEMETERY - UTILITIES(E)	\$	58.50	\$	300.00	20%
100-54-54910-400	CEMETERY - MATERIALS(E)	\$	86.00	\$	500.00	17%
100-55-55130-202	OPERA HOUSE -PROFESS'L SERV.(E)	\$	4,255.66	\$	500.00	851%
100-55-55130-390	OPERA HOUSE -OTHER SUPPL/EXP(E)	\$	-	\$	100.00	0%
100-55-55150-110	LIBRARY MAINTENANCE - PAYROLL(E)	\$	1,511.51	\$	8,500.00	18%
100-55-55150-111	LIBRARY MAINTENANCE- LONGEVITY(E)	\$	-	\$	45.50	0%
100-55-55150-120	LIBRARY MAINT - FICA(E)	\$	115.82	\$	650.25	18%
100-55-55150-170	LIBRARY MAINT - RETIREMENT(E)	\$	37.07	\$	590.75	6%
100-55-55150-202	LIBRARY BLDG MAINT-PROF SERV(E)	\$	1,946.14	\$	530.00	367%
100-55-55150-340	LIB BLDG MAINT - SUPPLIES(E)	\$	-	\$	500.00	0%
100-55-55150-390	LIB BLDG MAINT - OTHER(E)	\$	-	\$	500.00	0%
100-55-55200-110	PARKS - PAYROLL(E)	\$	3,923.92	\$	14,000.00	28%
100-55-55200-120	PARKS - FICA(E)	\$	295.40	\$	1,135.00	26%
100-55-55200-170	PARKS - RETIREMENT(E)	\$	154.39	\$	1,031.00	15%
100-55-55200-363	PARKS - VEHICLE FUEL(E)	\$	-	\$	250.00	0%
100-55-55200-390	PARKS - OTHER SUPPLIES/EXPENSE(E)	\$	1,160.00	\$	6,500.00	18%

100-55-55200-400	PARKS - MATERIALS(E)	\$	3,916.90	\$	4,000.00	98%
100-55-55210-110	OTTO MILLER PARK - PAYROLL(E)	\$	274.60	\$	5,000.00	5%
100-55-55210-120	OTTO MILLER PARK - FICA(E)	\$	20.50	\$	405.00	5%
100-55-55210-170	OTTO MILLER - RETIREMENT(E)	\$	11.74	\$	368.00	3%
100-55-55210-201	OTTO MILLER PARK - ENGINEERING(E)	\$	-	\$	4,000.00	0%
100-55-55210-202	OTTO MILLER PARK-PROF. SERV.(E)	\$	7,013.04	\$	8,500.00	83%
100-55-55210-220	OTTO MILLER PARK - UTILITIES(E)	\$	1,096.09	\$	4,000.00	27%
100-55-55220-110	MILLER PARK - PAYROLL(E)	\$	2,368.78	\$	3,200.00	74%
100-55-55220-120	MILLER PARK - FICA(E)	\$	175.85	\$	259.00	68%
100-55-55220-170	MILLER PARK- RETIREMENT(E)	\$	150.26	\$	236.00	64%
100-55-55220-202	MILLER PARK-PROF. SERVICES(E)	\$	4,173.75	\$	1,000.00	417%
100-55-55220-220	MILLER PARK - UTILITIES(E)	\$	420.21	\$	1,000.00	42%
100-55-55220-340	MILLER PARK - MAINT SUPPLY(E)	\$	721.77	\$	750.00	96%
100-55-55220-390	MILLER PARK - OTHER(E)	\$	700.00	\$	750.00	93%
100-55-55220-400	MILLER PARK - MATERIALS(E)	\$	596.72	\$	1,250.00	48%
100-55-55230-110	ALONZO PARK - PAYROLL(E)	\$	3,093.02	\$	9,000.00	34%
100-55-55230-120	ALONZO PARK - FICA(E)	\$	229.74	\$	730.00	31%
100-55-55230-170	ALONZO PARK - RETIREMENT(E)	\$	178.64	\$	663.00	27%
100-55-55230-202	ALONZO PARK - PROF SERVICES(E)	\$	143.39	\$	1,500.00	10%
100-55-55230-220	ALONZO PARK - UTILITIES(E)	\$	313.02	\$	5,192.83	6%
100-55-55230-340	ALONZO PARK - MAINT MATERIALS(E)	\$	399.90	\$	1,500.00	27%
100-55-55230-390	ALONZO PARK-OTHER SUPPLY/EXP(E)	\$	75.00	\$	500.00	15%
100-55-55230-400	ALONZO PARK - MATERIALS(E)	\$	812.04	\$	1,000.00	81%
100-55-55255-400	BLACK OTTER PARK - MATERIALS(E)	\$	1,872.59	\$	2,000.00	94%
100-55-55260-220	VETERANS MEMORIAL PK-UTILITIES(E)	\$	119.87	\$	300.00	40%
100-55-55260-400	VETERANS MEMOR'L PARK-MATERIAL	\$	-	\$	500.00	0%
100-55-55265-220	MEMORIAL SQUARE - UTILITIES(E)	\$	166.78	\$	1,000.00	17%
100-55-55265-340	MEMORIAL SQUARE - MAINT MAT'LS(E)	\$	-	\$	250.00	0%
100-55-55265-390	MEMORIAL SQUARE - SUPPLY/EXP(E)	\$	-	\$	250.00	0%
100-55-55265-400	MEMORIAL SQUARE - MATERIALS(E)	\$	75.00	\$	500.00	15%
100-55-55290-400	BLACK OTTER BOAT LANDING-MATL(E)	\$	2,972.00	\$	3,000.00	99%
100-55-55300-110	RECREATION DEPT - PAYROLL(E)	\$	-	\$	30,500.00	0%
100-55-55300-120	RECREATION DEPT - FICA(E)	\$	-	\$	2,200.00	0%
100-55-55300-390	RECREATION DEPT-SUPPLY/EXPENSE	\$	5,754.41	\$	10,000.00	58%
100-55-55340-325	EVENTS - ADS, PUBLICATIONS(E)	\$	-	\$	250.00	0%
100-55-55340-390	EVENTS - OTHER SUPPLY/EXP(E)	\$	-	\$	250.00	0%
100-55-55340-398	SENIOR ACTIVITIES(E)	\$	444.31	\$	1,200.00	37%
100-55-55340-399	HALLOWEEN SUPPLIES(E)	\$	-	\$	1,800.00	0%
100-55-55340-400	EVENTS - MATERIALS(E)	\$	-	\$	2,000.00	0%
100-55-55350-390	STAFF EVENTS/WEELLNESS MTGS(E)	\$	495.04	\$	1,500.00	33%
100-55-55350-400	CHRISTMAS DECORAT'N-MATERIALS(E)	\$	-	\$	1,000.00	0%
100-55-55420-110	BLACK OTTER LAKE DAM - PAYROLL(E)	\$	26.25	\$	1,000.00	3%
100-55-55420-120	BLACK OTTER LAKE DAM - FICA(E)	\$	2.01	\$	81.00	2%
100-55-55420-170	BLACK OTTER LAKE DAM-RETIREMENT(E)	\$	-	\$	74.00	0%

100-55-55420-201	BLACK OTTER LAKE DAM - ENG(E)	\$	-	\$	1,500.00	0%
100-55-55420-202	BLACK OTTER LAKE DAM-PROF SERV	\$	6,314.00	\$	4,000.00	158%
100-55-55420-340	BLACK OTTER LAKE DAM-MAINT SPL(I	\$	-	\$	250.00	0%
100-55-55420-400	BLACK OTTER LAKE DAM-MATERIALS	\$	-	\$	250.00	0%
100-56-56660-202	COMPREHENSIVE PLAN-PROF SERV(I	\$	-	\$	15,000.00	0%
100-56-56670-202	PLANNING/MAPPING - PROF SERV(E)	\$	1,056.67	\$	17,000.00	6%
100-56-56710-202	Commty Prom-Prof Serv(E)	\$	-	\$	500.00	0%
100-56-56710-310	COMMUNITY PROMOT'N-OFFICE SUPI	\$	7,574.26	\$	12,000.00	63%
100-56-56710-312	WEBSIT DEVELOPMENT & MAINT(E)	\$	755.00	\$	900.00	84%
100-56-56710-320	COMMUNITY PROMOT'N-DUES/SUBSC	\$	3,000.00	\$	4,000.00	75%
100-56-56710-390	COMMUNITY PROMOT'N-MISC SUP/EX	\$	46.95	\$	300.00	16%
100-56-56730-220	CONTRACTURAL(E)	\$	-	\$	750.00	0%
100-59-59220-999	TRANSFER TO LIBRARY FUND(E)	\$	145,284.40	\$	145,284.40	100%
		\$	1,295,998.07	\$	2,807,294.45	46%

Account No	Title	YTD	Budget	% Budget
600-06-60000-110	SALARIES & WAGES - PAY \$	32,722.11	\$ 55,797.00	59%
600-06-40810-000	IN LIEU OF TAXES (W)(E) \$	-	\$ 32,708.00	0%
600-06-40820-399	PSC REMAINDER ASSESSI \$	-	\$ 364.00	0%
600-06-40300-399	DEPRECIATION EXPENSE \$	-	\$ 133,005.00	0%
600-06-60000-111	LONGEVITY PAY(E) \$	663.49	\$ 1,389.00	48%
600-06-60000-120	SALARIES & WAGES - FICA \$	2,668.79	\$ 4,540.00	59%
600-06-60000-170	SALARIES/WAGES-RETIRE \$	2,322.48	\$ 4,337.00	54%
600-06-60510-110	WELLS,MAINT/OPERATE - \$	5,739.55	\$ 14,000.00	41%
600-06-60510-120	WELLS,MAINT./OPERATE - \$	440.25	\$ 1,141.00	39%
600-06-60510-170	WELLS,MAINT/OPERATE-R \$	304.17	\$ 1,090.00	28%
600-06-65120-110	MAINS,DISTRIB/MAINT-PAY \$	5,908.75	\$ 11,000.00	54%
600-06-93300-363	TRANSPORTATION-FUEL, \$	516.69	\$ 2,000.00	26%
600-06-92000-110	ADMIN. SALARIES - PAYRC \$	28,499.16	\$ 64,632.00	44%
600-06-92000-111	ADMIN SALARIES-LONGEV \$	380.49	\$ 1,053.00	36%
600-06-92000-120	ADMIN. SALARIES - FICA(E) \$	2,335.26	\$ 5,231.00	45%
600-06-92000-170	ADMIN. SALARIES - RETIRE \$	1,844.21	\$ 4,137.00	45%
600-06-90210-110	BILLING/BOOKKEEPER - P/ \$	21,013.44	\$ 36,905.00	57%
600-06-90210-111	BILLING/BOOKKPR-LONGE \$	1,072.67	\$ 1,230.00	87%
600-06-90210-120	BILLING/BOOKKEEPER - FI \$	1,696.78	\$ 2,998.00	57%
600-06-90210-170	BILLING/BOOKKEEPER-RE \$	1,212.42	\$ 2,724.00	45%
600-06-90120-110	METER READING - PAYRO \$	95.02	\$ 2,000.00	5%
600-06-90120-120	METER READING - FICA(E) \$	7.27	\$ 163.00	4%
600-06-90120-170	METER READING - RETIRE \$	3.66	\$ 156.00	2%
600-06-92100-220	OFFICE SUPPLIES - PHONI \$	1,316.65	\$ 3,000.00	44%
600-06-92100-310	OFFICE SUPPLIES-OFFICE \$	4,264.95	\$ 4,500.00	95%
600-06-65120-120	MAINS,DISTRIB/MAINT-FIC \$	443.11	\$ 896.00	49%
600-06-65120-170	MAINS,DISTRIB/MAINT-RE \$	396.06	\$ 856.00	46%
600-06-65330-110	METERS,MAINT. - PAYROL \$	-	\$ 7,000.00	0%
600-06-65330-120	METERS,MAINT. - FICA(E) \$	-	\$ 571.00	0%
600-06-65330-170	METERS,MAINT. - RETIREM \$	-	\$ 545.00	0%
600-06-62040-110	OTHER WATER SYS MAINT \$	7,081.24	\$ 9,000.00	79%
600-06-62040-120	OTHER WATER SYS MAINT \$	529.24	\$ 734.00	72%
600-06-62040-170	OTHER WATER SYS MAINT \$	493.64	\$ 701.00	70%
600-06-63060-110	GEN'L WATER DUTIES(E) \$	92.72	\$ 20,000.00	0%
600-06-63060-120	GEN'L WATER DUTIES-FIC \$	6.76	\$ 1,629.00	0%
600-06-63060-170	GEN'L WATER DUTIES RE \$	6.44	\$ 1,557.00	0%
600-06-62200-220	FUEL/POWER, PUMPING-U \$	14,284.17	\$ 27,000.00	53%
600-06-93300-110	TRANSPORTATION - PAYR \$	-	\$ 1,000.00	0%
600-06-93300-120	TRANSPORTATION - FICA(\$	-	\$ 82.00	0%
600-06-93300-170	TRANSPORTATION - RETIF \$	-	\$ 78.00	0%
600-06-93300-362	TRANSPORTATION - REPA \$	-	\$ 1,500.00	0%
600-06-63120-399	CHEMICALS - AQUA MAG(E) \$	3,004.24	\$ 5,500.00	55%
600-06-63130-399	CHEMICALS - CHLORINE(E) \$	1,561.56	\$ 3,500.00	45%

600-06-63140-399	CHEMICALS - CAUSTIC SO	\$	3,014.80	\$	6,800.00	44%
600-06-64100-205	PLANT SUPPLIES - TESTIN	\$	1,497.70	\$	4,000.00	37%
600-06-64100-340	PLANT SUPPLIES - MAINT :	\$	1,317.71	\$	1,500.00	88%
600-06-64100-390	PLANT SUPPLIES - OTHER	\$	75.00	\$	1,500.00	5%
600-06-64100-395	PLANT SUPPLIES - HEALTH	\$	-	\$	250.00	0%
600-06-64100-400	PLANT SUPPLIES - MATER	\$	605.58	\$	2,500.00	24%
600-06-65000-202	REPAIR, WATER PLANT-PF	\$	718.55	\$	5,000.00	14%
600-06-65000-400	REPAIR, WATER PLANT-M/	\$	1,118.55	\$	2,000.00	56%
600-06-65050-202	MAINT - DISTRIBUT'N, PRC	\$	58,166.48	\$	50,000.00	116%
600-06-65050-400	MAINT DISTRIBUTION - MA	\$	2,878.05	\$	7,000.00	41%
600-06-65050-415	MAINT DISTRIBUTION - CO	\$	-	\$	1,000.00	0%
600-06-65200-202	MAINT OF SERVICES - PRC	\$	12,900.93	\$	9,800.00	132%
600-06-65200-400	MAINT OF SERVICES - MA1	\$	514.23	\$	1,000.00	51%
600-06-92100-312	OFFICE SUPPLIES-COMP'T	\$	6,315.10	\$	6,000.00	105%
600-06-92100-320	OFFICE SUPPLIES-DUES/S	\$	270.93	\$	500.00	54%
600-06-92300-201	GENERAL ENGINEERING/C	\$	4,779.37	\$	10,000.00	48%
600-06-92300-213	AUDITING SERVICES EMPL	\$	4,049.00	\$	5,000.00	81%
600-06-92300-214	BOND DISCLOSURE REPO	\$	141.75	\$	150.00	95%
600-06-92310-204	ATTORNEY - OTHER SERV	\$	965.00	\$	4,250.00	23%
600-06-92400-399	INSURANCE EXPENSE-PR	\$	14,113.70	\$	15,000.00	94%
600-06-92600-132	WATER EMPL. BENEFIT-HE	\$	10,925.53	\$	15,361.00	71%
600-06-92600-133	WATER-HRA REIMBURSEM	\$	3,861.04	\$	5,175.00	75%
600-06-92600-134	WATER EMPL. BENEFIT-DE	\$	573.01	\$	838.00	68%
600-06-92600-136	WATER EMPL. BEN.-LIFE/D	\$	725.76	\$	1,408.00	52%
600-06-92600-140	WATER EMPLOYEE-CLOTH	\$	370.81	\$	1,500.00	25%
600-06-92600-395	EMPL BEN-SHOTS/TESTS/I	\$	120.00	\$	200.00	60%
600-06-92610-110	EDUCATION - PAYROLL(E)	\$	4,612.81	\$	5,000.00	92%
600-06-92610-120	EDUCATION - FICA(E)	\$	342.11	\$	408.00	84%
600-06-92610-170	EDUCATION - RETIREMEN	\$	320.59	\$	390.00	82%
600-06-92610-390	EDUCATION - OTHER EXPI	\$	202.50	\$	500.00	41%
600-06-93000-399	MISC. GENERAL EXPENSE	\$	195.50	\$	2,500.00	8%
600-06-90400-399	UNCOLLECTIBLE ACCOUN	\$	-	\$	500.00	0%
600-07-40300-399	DEPRECIATION EXPENSE(	\$	-	\$	388,840.00	0%
600-07-40810-399	IN LIEU OF TAXES-METER	\$	-	\$	391.00	0%
600-07-40820-399	PSC REMAINDER ASSESSI	\$	-	\$	400.00	0%
600-07-42700-661	CLEAN WATER FUND INTE	\$	-	\$	35,721.11	0%
600-07-42700-663	INT-'18 PINE ST/SCREW PL	\$	58.56	\$	57.70	101%
600-07-83400-390	MAINT. GEN'L PLANT-OTHI	\$	-	\$	9,000.00	0%
600-07-83400-400	MAINT. GEN'L PLANT-MATI	\$	1,728.15	\$	12,000.00	14%
600-07-83410-110	MAINTAIN METERS - PAYR	\$	80.19	\$	1,000.00	8%
600-07-83410-120	MAINTAIN METERS - FICA(	\$	5.98	\$	81.00	7%
600-07-83410-170	MAINTAIN METERS - RETIF	\$	5.57	\$	74.00	8%
600-07-83410-400	MAINTAIN METERS - MATE	\$	-	\$	250.00	0%
600-07-84000-110	BILLING/ACCT'G - PAYROL	\$	21,013.18	\$	36,905.00	57%

600-07-84000-111	BILLING/ACCT'G-LONGEV	\$	1,072.68	\$	1,230.00	87%
600-07-84000-120	BILLING/ACCT'G - FICA(E)	\$	1,696.58	\$	2,998.00	57%
600-07-84000-170	BILLING/ACCT'G - RETIREM	\$	1,212.34	\$	2,724.00	45%
600-07-84200-110	METER READING - PAYRO	\$	-	\$	1,000.00	0%
600-07-84200-120	METER READING - FICA(E)	\$	-	\$	81.00	0%
600-07-84200-170	METER READING - RETIRE	\$	-	\$	74.00	0%
600-07-84200-310	METER READING - OFFICE	\$	-	\$	100.00	0%
600-07-84300-399	UNCOLLECTIBLE ACCOUN	\$	-	\$	250.00	0%
600-07-85000-110	ADMIN. SALARIES - PAYRC	\$	28,499.16	\$	64,632.00	44%
600-07-85000-111	ADMIN SALARIES-LONGEV	\$	380.49	\$	1,053.00	36%
600-07-85000-120	ADMIN. SALARIES - FICA(E	\$	2,335.31	\$	5,231.00	45%
600-07-85000-170	ADMIN. SALARIES - RETIRI	\$	1,844.00	\$	4,137.00	45%
600-07-85100-220	OFFICE SUPPLIES - PHONI	\$	1,764.61	\$	3,000.00	59%
600-07-85100-310	OFFICE SUPPLIES-OFFICE	\$	1,998.96	\$	3,500.00	57%
600-07-85100-312	OFFICE SUPPLIES-COMPU	\$	6,390.09	\$	5,500.00	116%
600-07-85100-320	OFFICE SUPPLIES-EMP DL	\$	18.43	\$	250.00	7%
600-07-85200-201	GENERAL ENGINEERING/C	\$	4,779.38	\$	10,000.00	48%
600-07-85200-205	OUTSIDE TESTING EMPLO	\$	-	\$	1,200.00	0%
600-07-85200-213	AUDITING SERVICES EMPI	\$	2,714.00	\$	4,000.00	68%
600-07-85200-214	BOND DISCLOSURE REPO	\$	252.00	\$	252.00	100%
600-07-85210-204	ATTORNEY - OTHER SERV	\$	965.00	\$	4,000.00	24%
600-07-85300-399	INSURANCE EXPENSE-PRI	\$	23,840.30	\$	24,000.00	99%
600-07-85400-132	EMPLOYEE BEN.-HEALTH I	\$	10,925.53	\$	15,361.00	71%
600-07-85400-133	SEWER-HRA REIMBURSEM	\$	3,861.03	\$	5,175.00	75%
600-07-85400-134	EMPLOYEE BEN.-DENTAL I	\$	573.01	\$	838.00	68%
600-07-85400-136	EMPLOYEE BEN.-LIFE/DIS/	\$	725.94	\$	1,408.00	52%
600-07-85400-140	EMPLOYEE BEN.-CLOTHIN	\$	370.81	\$	1,500.00	25%
600-07-85400-395	EMP BEN-SHOTS,TESTS, E	\$	120.00	\$	150.00	80%
600-07-85410-110	EDUCATION - PAYROLL(E)	\$	841.52	\$	4,000.00	21%
600-07-85410-120	EDUCATION - FICA(E)	\$	61.09	\$	325.00	19%
600-07-85410-170	EDUCATION - RETIREMEN	\$	58.47	\$	297.00	20%
600-07-85410-390	EDUCATION - OTHER EXPI	\$	550.12	\$	2,500.00	22%
600-07-85500-399	REGULATORY COMMISSIC	\$	-	\$	250.00	0%
600-07-85600-399	MISCELLANEOUS GENERA	\$	4,584.00	\$	5,500.00	83%
600-07-82000-110	SUPERV. & LABOR - PAYRC	\$	16,241.06	\$	61,303.00	26%
600-07-82000-111	LONGEVITY PAY(E)	\$	663.49	\$	1,389.00	48%
600-07-82000-120	SUPERV. & LABOR - FICA(E	\$	1,455.26	\$	4,977.00	29%
600-07-82000-170	SUPERV. & LABOR - RETIR	\$	1,212.15	\$	4,550.00	27%
600-07-82100-220	POWER/FUEL, PUMPING-U	\$	37,068.25	\$	80,000.00	46%
600-07-82400-399	PHOS REMOVAL-FERRIC C	\$	11,875.50	\$	27,000.00	44%
600-07-82500-399	POLYMERS(E)	\$	886.50	\$	5,000.00	18%
600-07-83300-170	MAINT. TREATMENT EQ-RI	\$	9.78	\$	372.00	3%
600-07-83300-202	MAINT. TREATMENT EQ-PI	\$	18,624.89	\$	15,000.00	124%
600-07-83300-400	MAINT. TREATMENT EQ-M.	\$	3,256.43	\$	15,000.00	22%

600-07-83400-110	MAINT. GEN'L PLANT-PAYF	\$	20,918.18	\$	50,000.00	42%
600-07-83400-120	MAINT. GEN'L PLANT-FICA	\$	1,558.28	\$	4,061.00	38%
600-07-83400-170	MAINT. GEN'L PLANT-RETI	\$	1,365.83	\$	3,712.00	37%
600-07-83400-202	MAINT. GEN'L PLANT-PROI	\$	28,505.65	\$	35,000.00	81%
600-07-82700-205	OPERATING SUPPLIES-TE	\$	5,566.48	\$	12,000.00	46%
600-07-82700-220	OPERATING SUPPLIES-UT	\$	12,594.65	\$	33,000.00	38%
600-07-82700-340	OPERATING SUPPLIES-BLI	\$	415.19	\$	500.00	83%
600-07-82700-390	OPERATING SUPPLIES-OT	\$	677.78	\$	1,000.00	68%
600-07-82700-395	OPERATING SUPPLIES-HE	\$	-	\$	250.00	0%
600-07-82700-400	OPERATING SUPPLIES-MA	\$	616.06	\$	3,000.00	21%
600-07-82800-110	TRANSPORTATION - PAYR	\$	50.00	\$	1,000.00	5%
600-07-82800-120	TRANSPORTATION - FICA	\$	3.63	\$	81.00	4%
600-07-82800-170	TRANSPORTATION - RETIF	\$	3.47	\$	74.00	5%
600-07-82800-362	TRANSPORTATION-REPAI	\$	-	\$	1,000.00	0%
600-07-82800-363	TRANSPORTATION-FUEL/S	\$	363.62	\$	1,500.00	24%
600-07-83100-110	MAINT COLLECT.SYS.-PAY	\$	708.28	\$	5,000.00	14%
600-07-83100-120	MAINT COLLECT.SYS.-FICA	\$	51.57	\$	406.00	13%
600-07-83100-170	MAINT COLLECT.SYS.-RET	\$	49.23	\$	371.00	13%
600-07-83100-202	MAINT COLLECT.SYS.-PRC	\$	9,497.84	\$	40,000.00	24%
600-07-83100-400	MAINT COLLECT.SYS.-MAT	\$	-	\$	5,000.00	0%
600-07-83200-110	MAINT. PUMP STAT'N-PAYI	\$	1,099.09	\$	2,500.00	44%
600-07-83200-120	MAINT. PUMP STAT'N-FICA	\$	80.52	\$	204.00	39%
600-07-83200-170	MAINT. PUMP STAT'N-RETI	\$	73.89	\$	186.00	40%
600-07-83200-202	MAINT. PUMP STAT'N-PRO	\$	6,544.00	\$	6,000.00	109%
600-07-83200-400	MAINT. PUMP STAT'N-MAT	\$	567.28	\$	1,500.00	38%
600-07-83300-110	MAINT. TREATMENT EQ-P	\$	161.84	\$	5,000.00	3%
600-07-83300-120	MAINT. TREATMENT EQ-FI	\$	11.99	\$	407.00	3%
600-06-60000-135	HEALTH INSURANCE WAIV	\$	1,425.00	\$	7,500.00	19%
600-07-82000-135	HEALTH INSURANCE WAIV	\$	1,425.00	\$	7,500.00	19%
600-07-84000-135	HEALTH INSURANCE WAIV	\$	300.00	\$	600.00	50%
600-07-85000-135	HEALTH INSURANCE WAIV	\$	1,350.00	\$	2,700.00	50%
600-06-92300-202	Professional Services Water	\$	-	\$	1,200.00	0%
600-06-92000-135	ADMIN SALARIES- HTH INS	\$	1,350.00	\$	2,700.00	50%
600-06-90210-135	BILLING/BOOKKEEPER-HT	\$	300.00	\$	600.00	50%
600-07-85410-330	EDUCATION - TRAVEL/SEM	\$	168.00	\$	2,500.00	7%
600-06-92610-330	EDUCATION - TRAVEL/SEM	\$	1,270.06	\$	1,200.00	106%
		\$	594,311.73	\$	1,754,357.81	34%

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



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7/15/2025 Director of Public Works Report

Meetings attended:

- Staff meetings
- Department head meetings
- Multiple meetings with Merjent consultants for potential updates to stormwater pond systems
- Meetings MSA for draft Memorial Square plans
- Meetings with Ruekert Mielke on on-going Bug Tussel construction project closeout
- Meetings with MSA for potential solutions to stormwater issues on Industrial Blvd
- Meeting with County and McMahon consultants about County JJ project and Warner Street discussion
- BOLD meeting 7/16
- Meeting with DNR at Black Otter Park

Current and past projects include:

- Alonzo Park closure 8-10 am on August 6th for Little Tikes Commercial photo shoot
- Mueller Electric finishing up new well generator and lift station tie-in project.
- Road patching projects throughout Village should be completed.
- Updated Alonzo Park grant negotiations with County on additional potential projects
- Working with MSA on John Street/Fountain Court Project Coordination
- Working on getting bids for Honeysuckle lateral replacement project.
- Street and parking lot painting projects by Village Staff on-going

Sincerely,

Aaron Steber
Director of Public Works
531 N Nash Street
PO Box 99
Hortonville, WI 54944





Hortonville Police Department
531 North Nash Street
Hortonville, WI 54944-0099
Phone: 920-779-6165
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TO: Village Board
FROM: Chief Brian Bahr
DATE: 06-24-2025
SUBJECT: Officer Tyler Heiden

I wish to inform the board and provide recognition to Officer Heiden for an off-duty incident that occurred on June 22nd, 2025 in Oconto County. I've attached a press release from the Oconto Police Department in reference to missing endangered children that was released on June 21st, 2025. Officer Heiden had received an e-mail from the Wisconsin Crime Alert Network on his phone, and while off-duty had located the suspect vehicle related to the incident in northern Oconto County. Officer Heiden contacted law enforcement officials in that jurisdiction and through the information provided they were able to locate the children who were safe.

I am thankful to be surrounded by officers who recognize their public safety roles even while off-duty. Great work!

Chief Brian Bahr



OCONTO POLICE DEPARTMENT

Police Chief Kassie Dufek

www.cityofoconto.com

NEWS RELEASE:

Oconto Police Department Endangered Missing Person Incident

For Immediate Release:

Oconto, (WI) – On June 21st, 2025 at approximately 9:55pm, Oconto Police Department was sent to a residence for a child custody complaint. Upon officers' arrival, it was determined that three children were taken by their mother earlier in the day and had not been returned. Through the investigation, officers determined that the children's safety was at risk. Immediately officers began searching for the children, ages 10 and under. Other law enforcement agencies in the surrounding area assisted in the attempt to locate the children. An Endangered Missing Persons alert was sent out for the children.

On June 22nd, 2025, a citizen reported seeing the suspected vehicle in the northern area of Oconto County. Deputies located the vehicle, with the mother and the children inside, who were found to be safe. The mother was arrested and transported to the Oconto County Jail, charges are pending.

The Oconto Police Department would like to thank the following agencies for their assistance in this case: Oconto County Sheriff's Office, Wisconsin Probation and Parole, and the Wisconsin Department of Justice, Division of Criminal Investigations.

Any information you have regarding this case and all media related questions can be forwarded to Public Information Officer Luke Maher at lmaher@cityofocontowi.gov.

531 N. Nash St.
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Hortonville, WI 54944-0099



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www.hortonvillewi.org

Nathan Treadwell - Administrator
Village.Administrator@hortonville.wi.gov

Administrator weekly update –7/14/25

Economic Development

- **Nature's Haven Subdivision**
 - I have talked to a few developers about this property. One of the developers wanted to set up a time to meet with me this week to discuss potential other opportunities around the Village if they don't get this land.

Projects

- **Main Street**
 - Aaron and I met with the county this week to discuss the park project and discussions on the main street project. We requested that they give us a estimate of the amount the Village is going to be responsible for in regard to the main street downtown section of this project.
- **Veterans Memorial Reconstruction**
 - This project is completed, and payment is going out.
- **Comprehensive Outdoor Recreation Plan Update**
 - Please continue to have people fill out our CORP survey for the parks.
- **Small Business Development Grant**
 - I am working now on getting things set up for the reporting of the program to the state so when reports are due we are not scrambling to get things lined up for reporting.

Misc.

- The last two weeks I have been trying to use up my vacation time so I have been in and out of the office.

Administrator weekly update –6/30/25

Economic Development

- **Terrace Manor (Grandview) Subdivision**

- We met with the developer and their team at the stormwater management ponds. They plan to drain the ponds and reconstruct the problem areas soon. We also reviewed a final checklist of items that need to be completed before the Village can move forward with purchasing the lot.
- The developer has removed their temporary sign, and there have been no further updates since then.
- **Nature's Haven Subdivision**
 - We've begun discussions with a new developer whose housing style is similar to McHugh's. They are evaluating the overall feasibility of the site. Their proposal would require TID funding, which means we would need to establish a new TID. This could work in our favor by providing funding for additional projects over the next decade.

Projects

- **Main Street**
 - A meeting has been scheduled with the county for July 9th to discuss project-related items. I expect to have an update for you following that meeting.
- **Zoning Project**
 - I met with the Village Attorney, who provided several options to consider for the proposed ordinance changes. There will be additional review and revisions between the two of us before presenting the updated draft to the Planning and Zoning Commission.
- **Comprehensive Outdoor Recreation Plan Update**
 - The public survey was released on July 1st. We will be promoting it widely to encourage participation.
- **Small Business Development Grant Application**
 - The grant agreement has been signed. Most of the attorney's recommended changes were accepted, with a few exceptions.
 - I am now preparing for a meeting with the Economic Development Committee to further discuss implementation of the program.

Miscellaneous

- Following last week's League roundtable meeting, it appears there is legislative interest in creating a bill that would allow for residential TIDs. While the concept was well received, the final details of such legislation remain to be seen.

2025

JUNE

VILLAGE OF HORTONVILLE BUILDING PERMITS

Permit Number	Name	Address	Project	Estimated Proj. Cost	Permit Fee	Type
25-51	Rich & Amanda Cable	136 Crystal Springs Dr	Furnace and AC Replacement	12,727.00	100.00	res
25-52	Jeff B Streble	215 Emily Way	Add Additional Water Meter	2,200.00	50.00	res
25-53	Peter and Jane Olk	710 Wildwind Dr	New Home	650,000.00	1,233.00	nsf
25-54	HASD	155 Warner St	Interior and Exterior Sewer Lining	15,700.00	50.00	com
25-55	Tom McHugh Construction	581 Horton Terrace	New Home	290,000.00	1,050.00	nsf
25-56	Tom McHugh Construction	597 Horton Terrace	New Home	302,000.00	1,050.00	nsf
25-57	Tom McHugh Construction	589 Horton Terrace	New Home	265,000.00	1,050.00	nsf
25-58	Donna Frye	303 Brookwood Dr	Replace 2 ton Air Conditioner	4,400.00	50.00	res
25-59	Robert Fietzer	178 E Main St	Install 40' of Deck Railing	4,000.00	50.00	res
TOTALS				1,546,027.00		

2024			2025		
Permit Types	Number of Permits	Project Cost	Permit Types	Number of Permits	Project Cost
residential total	7	\$179,434.00	residential total	4	\$23,327.00
new residential total	1	\$500,000.00	new residential total	4	\$1,507,000.00
multi-family total			multi-family total		
comm/ind total	2	\$1,348,575.00	comm/ind total	1	\$15,700.00
municipal, public total			municipal, public total		
Total	10	\$2,028,009.00	Total	9	\$1,546,027.00

Prepared by Village office staff

CK #	Date	Description	Insurance	Allowance/ Fire Insp/ RFC	Maint/Gas/Water/Electric	Training Office Grant	New Eq	EMS	Deposits (Non Budget)	Quarterly pymts	Total	
			\$17,920.00	\$20,080.00	\$33,525.17	\$12,845.73	\$37,415.51	\$26,800.00				\$148,586.41
		Starting Balance 2025							\$1,979.45			
6125	1/8/2025	Anne K Cleaning			\$100.00							
6126	1/8/2025	Gilberts Monthly Meeting				\$148.86						
Dep	1/17/2025	Hortonville 1st Qtr								\$25,235.93		
auto	2/1/2025	Verizon				\$165.92						
Auto	2/13/2025	We Energies			\$1,359.42							
6127	2/3/2025	Baycom (Reprogram)				\$72.50						
6129	2/3/2025	MaQueen (Flow Test)				\$2,485.00						
6130	2/3/2025	Appleton Trophy				\$70.00						
6132	2/3/2025	CC (Milwaukee tools)					\$3,245.29					
6133	2/3/2025	Anne K Cleaning			\$100.00							
6134	2/3/2025	Dave Dorn (christmas Party)				\$106.75						
6135	2/6/2025	Gilberts Monthly Meeting				\$230.13						
6136	2/6/2025	Anne K Christmas Party Clean			\$100.00							
6137	2/18/2025	RJ Marx				\$100.00						
Dep	2/18/2025	Hortonville 1st Qtr								\$12,735.68		
auto	1/25/2025	Spectrum				\$82.99						
auto	2/11/2025	AT&T				\$128.93						
auto	2/20/2025	Verizon (Start of New plan)				\$359.44						
auto	3/2/2025	Verizon (Start of New plan)				\$359.44						
auto	1/2/2025	New Checks				\$59.89						
6138	2/19/2025	Out Co Fire Ch Asso				\$50.00						
6139	2/19/2025	Out Co Fire Inv.				\$25.00						
6140	2/19/2025	Energy Control & Design			\$1,461.62							
6141	3/5/2025	Jack K Plowing			\$739.00							
6142	3/5/2025	Anne K Cleaning			\$100.00							
6143	3/6/2025	Gilberts Monthly Meeting				\$171.69						
auto	3/14/2025	We Energies			\$1,435.30							
6144	3/10/2025	CC (Phone case, office, buckets)				\$1,694.99						
6145	3/10/2025	Conway Shield					\$183.21					
6146	3/10/2025	Baycom (Reprogram)				\$135.00						
6147	3/2/2025	Bricks				\$42.32						
6148	4/2/2025	Jack K Plowing			\$200.00							
auto	2/25/2025	Spectrum (Final bill) canceled service				\$83.00						
auto	4/23/2025	We Energies			\$938.39							
6149	4/2/2025	Anne K Cleaning			\$100.00							
6150	4/4/2025	CC (office supplies)				\$954.07						
6151	4/5/2025	Bricks				\$60.63						
6152	4/5/2025	Bricks				\$60.63						
6153	4/5/2025	Village water sewer bill			\$338.37							
deposit	4/10/2025	Hortonville 2nd qtr								\$25,235.93		
6154	4/14/2025	EMS 1st & 2nd qtr						\$13,400.00				
6155	4/14/2025	Gilberts				\$283.65						
6156	4/16/2025	BP JAN, FEB, MAR			\$460.65							
6157	4/16/2025	Deals Repair			\$435.94							
Credit		Credit from Verizon							\$25.54			
6158	5/8/2025	MacQueen (SALARM)			\$311.05							
6159	5/8/2025	Gilberts				\$101.84						

6160	5/8/2025	Anne K Cleaning				\$100.00						
6161	5/8/2025	CC (Flags)					\$195.94					
6162	5/8/2025	Bricks					\$77.44					
auto	5/15/2025	We Energies				\$930.02						
auto	6/16/2025	We Energies				\$531.40						
auto	5/20/2025	verizon					\$398.64					
6163	6/7/2025	Gilberts					\$68.65					
6164	6/7/2025	Anne K Cleaning				\$100.00						
6165	6/7/2025	Tom Banker Lawn Service				\$315.00						
6166	6/13/2025	CC (Hose reel, Tickets, Hose)						\$503.20				
6167	6/19/2025	Bricks					\$61.88					
6168	6/29/2025	Wolter Inc				\$5,186.39						
6169	7/2/2025	Gilberts					\$327.61					
6170	7/2/2025	Anne K Cleaning				\$100.00						
6171	7/2/2025	Tom Banker Lawn Service				\$258.75						
auto	6/23/2025	verizon					\$342.27					
Remaining			Insurance	Allowance/ Fire Insp/ RFC	Maint/Gas/Water/Electric	Training Office Grant	New Eq	EMS	Deposits (Non Budget)	QTR Payments	Total	
Budget Remaining			\$17,920.00	\$20,080.00	\$17,823.87	\$3,340.63	\$33,483.81	\$13,400.00	\$2,004.99	\$63,207.54		
Gross Budget Remaining			\$106,048.31									
Checkbook Balance			\$22,674.43									
		Verizon and WE Energies should be our only auto withdrawal moving forward.										

Equipment Fund Transactions 2025	
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	Starting balance for 2025 \$63,519.13
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[illegible]

2025 Fire Runs

44 Total Calls

Structure calls

1/1/2025 Oven Fire
1/2/2025 Outlet Fire
5/24/2025 Surge protector melted
6/1/2025 Trailer House Fire

Mill St.
Crestview Dr.
W. Main St.
Gaigg LN.

MABAS calls

1/24/2025 Structure Fire
1/29/2025 Pellet Stove
4/4/2025 Structure Fire (canceled enroute)
4/12/2025 Structure Fire (canceled enroute)
4/23/2025 Shed Fire (canceled enroute)

Weyauwega
Greenville
Shiocton
Greenville
Greenville

Vehicle Fires

5/29/2025 Car smoking

HWY D

Vehicle Accidents

2/7/2025 Accident clean up no injuries
4/1/2025 Accident clean up no injuries
4/4/2025 4 wheeler vs Parked car
4/6/2025 Accident clean up no injuries
5/1/2025 Accident clean up no injuries
5/10/2025 Motorcycle accident no injuries
5/25/2025 Single vehicle accident
6/7/2025 Truck backed into pole

HWY 15 & JJ
HWY 45 & 15
CTY Rd M
N. Nash St.
HWY 45 & 15
CTY JJ & Dougout La.
HWY 45 & Everts Ln.
Pine St.

Fire Alarms

1/13/2025 Fire Alarm (child pulled)
2/23/2025 Fire Alarm (false alarm)
3/7/2025 Fire Alarm (false alarm)

Warner St.
CTY TK D
N. Olk St.

3/17/2025 Fire Alarm (false alarm)
4/10/2025 Fire Alarm
5/12/2025 Fire Alarm (smoke detector)
6/6/2025 Sprinkler Head Hit

CTY TK D
W. Main St.
Harris Way
CTY TK D

Service Calls

1/1/2025 Dumpster Fire
2/12/2025 Wire down (was cable)
3/19/2025 Tree on Power Line
5/12/2025 Setup LZ for call on Lakeview Ave.
5/15/2025 Tree on Power Line
5/16/2025 Tree's on road
5/16/2025 Tree on Power Line
5/16/2025 Power pole split
5/16/2025 Pole on Fire
5/17/2025 Setup LZ
6/11/2025 Leg stuck in between 2 pipes
6/20/2002 pole on camper
6/21/2025 Tree on Power Line
6/29/2025 Trees on Cable line

Industrial Park Ave.
W. Main St.
Bath St.
Nye St.
Nye St. & Midway Rd.
Hwy M
Franks La.
N. Mill St.
HWY 45
Nye St.
E. Main St.
S. Mill St.
Givens Rd.
CTY TRK M

Vegetation Fire

1/11/2025 Control Burn
1/11/2025 Control Burn (put out)
4/17/2025 Vegetation Fire (control burn)
5/10/2025 Log on fire
6/6/2025 Burning Scrap to close to house

Givens Rd.
Givens Rd.
Ellington
Lakeview Ave.
Baake St. & Mill St.

Hortonville Call Report



Run No.	Alert Date & Time	EnRoute	At Scene	Resp Time/Responded From	Code	Problem	Destination	Transport Mode
14671 25	2025-06-01 15:27:34	15:27:39	15:37:02	00:09:28	W6981 PARKVIEW DR	1 Chest Pain	ThedaCare Reg Med Ctr - Appleton	Emergency
14809 25	2025-06-02 22:43:12	22:43:56	22:52:58	00:09:46	W6981 PARKVIEW DR	2 Sick Person	Ascension - St. Elizabeth Hospital	Non Emergency
14867 25	2025-06-03 12:10:27	12:11:24	12:21:02	00:10:35	W6981 PARKVIEW DR	1 Sick Person	Ascension - St. Elizabeth Hospital	Emergency
15281 25	2025-06-07 17:45:32	17:46:26	17:55:33	00:10:01	1405 MILL ST	1 Unconscious / Fainting	ThedaCare Reg Med Ctr - Appleton	Emergency
15297 25	2025-06-07 20:58:23	20:58:49	21:09:54	00:11:31	1405 MILL ST	1 Hemorrhage / Laceration	ThedaCare Reg Med Ctr - Appleton	Emergency
15347 25	2025-06-08 10:03:35	10:05:18	10:14:27	00:10:52	CHERRY ST & W MAIN ST	1 Sick Person	Ascension - St. Elizabeth Hospital	Emergency
15627 25	2025-06-11 03:31:08	03:32:03	03:47:43	00:16:35	W6981 PARKVIEW DR	2 Sick Person	ThedaCare Med Ctr - New London	Non Emergency
15738 25	2025-06-12 05:10:59	05:13:09	05:24:47	00:13:48	W6981 PARKVIEW DR	1 Abdominal Pain	Ascension - St. Elizabeth Hospital	Emergency
15856 25	2025-06-13 10:07:17	10:07:18	10:16:46	00:09:29	1405 MILL ST	1 Fall Victim	ThedaCare Med Ctr - New London	Emergency
15930 25	2025-06-14 00:32:39	00:33:46	00:43:26	00:10:47	1405 MILL ST	1 Heart Problems	ThedaCare Med Ctr - New London	Emergency
16071 25	2025-06-15 17:41:05	17:41:14	17:48:55	00:07:50		1 Chest Pain	<None>	Emergency
16290 25	2025-06-18 07:12:26	07:13:08	07:23:20	00:10:54	W6981 PARKVIEW DR	1 Chest Pain	ThedaCare Reg Med Ctr - Appleton	Emergency
16780 25	2025-06-22 19:21:46	19:23:43	19:34:08	00:12:22	W6981 PARKVIEW DR	2 Fall Victim	ThedaCare Med Ctr - New London	Non Emergency
16789 25	2025-06-22 21:39:56	21:41:00	21:52:22	00:12:26	W6981 PARKVIEW DR	1 Breathing Problems	ThedaCare Reg Med Ctr - Appleton	Emergency
16945 25	2025-06-24 14:51:22	14:51:24	14:59:38	00:08:16	W6981 PARKVIEW DR	1 Heart Problems	ThedaCare Reg Med Ctr - Appleton	Emergency
17001 25	2025-06-25 09:25:22	09:26:50	09:36:10	00:10:48	W6981 PARKVIEW DR	1 Breathing Problems	Ascension - St. Elizabeth Hospital	Emergency
Non-Emergency		3	Avg Response Time - Emergency		00:10:31			
Emergency		13	Avg Response Time - Non-Emergency		00:12:54			
Stand-By		0	Downgraded to Non-Emergency Enroute					
Total		16	Upgraded to Emergency Enroute					

Senior Activities Committee Update for Village Board July 2025

Our committee met at noon on Thursday, July 10th. Attending: Rose Gorski, Lisa Springstroh, Sarah Bultman, Lauren Procknow, Pat Lund-Moe, and Jeanne Bellile. Absent: Jane Olk and Verna Zimmerman

Determination of committee members and terms, office elections tabled until August.

Activities since last meeting:

June 16th: Oneida tribal member discussed the traditions and costumes of his dance program. Very interesting for all in attendance.

July 7th: Picnic with Rec Program. Close to 100 kids in attendance, not as many seniors as other years. Fun day with bingo, and outdoor and indoor games. We will adjust the event for next year to hopefully get more seniors involved and offer more structured activities to choose from.

Upcoming Activities

July 14th: Coffee with Shannon Bonin, RN to discuss stroke symptoms, prevention, treatment and rehab

July 21st: Birthday Bingo Bash in cooperation with library Summer Program

August 4th: Potluck with games

August 11th: Coffee: Cari Kramer, audiologist, speak about hearing concerns as we age

August 18th: Field Trip to Green Bay Botanical Gardens. Bus rental through HASD. Senior Activities will fund approximately \$5 of each person's participation (individual will pay \$17 per person, plus bring a bag lunch) Leave at 8:30, return at approximately 2pm.

Autumn Fest planning

Speaker will be secured through Badger Talks, UW Madison.

Once program is determined, we will get flyers out to participants

Community/Senior Center Planning

Discussed our tours of the Opera House and New London Senior Center. We see the benefits of the Opera House and also recognize the need to address accessibility issues in some areas of the building. There is a lot of potential. Touring the New London Senior Center provided some new ideas for programs, marketing, and use of space. We will also secure dates to tour Waupaca, Waupun and Appleton Senior Centers.

Next Meeting: August 7th at 12:00pm in the Conference Room of the Administration Department

Submitted by Pat Lund-Moe