

VILLAGE OF HORTONVILLE
AGENDA OF THE VILLAGE BOARD
OCTOBER 17, 2024
6:00 P.M. Regular Board Meeting
Municipal Services Center Board/Court Room
531 N. Nash St., Hortonville, WI



1. Pledge of Allegiance
2. Call to Order by Presiding Officer
3. Roll Call
4. Agenda Changes [to change the position of an item already on the agenda]
5. Consent Agenda
 - A. October 3, 2024 Regular Board meeting minutes
 - B. Presentation of accounts and other claims against the Village
6. Preregistered Citizens to be heard. – LIMIT 5 MINUTES
 - A. State name and address
 - B. Comments to be limited to 5 minutes
 - C. Pursuant to WI Statutes 19.83(2) and 19.84(2), The Board's role is to listen to public comments, and not to ask questions, discuss, or take action regarding pre-registered citizens comments.
7. Committee Reports
8. Unfinished Business from Previous Meetings
9. New Business
 - A. Discussion and possible action on Payment for N Mill
 - B. Discussion and possible action on Payment for Alonzo Park
 - C. Discussion and possible action on Quit Claim Deed for John St.
 - D. Discussion on Construction Hours for the Village of Hortonville
 - E. Discussion and possible action on Garbage Collection Contract
 - F. Discussion and possible action on Resolution R-22-24 accepting the Stormwater Pond and Street Improvements on Jaquot Street West Extension.
 - G. Discussion and possible action on accepting the Contract for updating the Villages CORP in 2025
 - H. Discussion and possible action on Resolution R-20-24 Adopting Salaries for the Village Board 2025-2026
 - I. Discussion and possible action on Resolution R-21-24 Amending the Fee Schedule
 - J. Discussion and possible action on VC3 Contract
 - K. Discussion and possible action on Purchase of new Sidewalk Machine
 - L. Discussion and possible action on Police Truck
10. Report of Village Officials
 - A. Clerk-Treasurer
 - B. Director of Public Works
 - C. Police Chief
 - D. Library Director
 - E. Attorney
 - F. Administrator
 - G. Building Permit Report
 - H. Any other miscellaneous topics for future discussion

[Topics or questions for future agendas only – no discussion or answers, motion to schedule an item]

11. Communications and Miscellaneous Business
 - A. Black Otter Lake District news
 - B. Hortonville-Hortonia Fire District news
 - C. Gold Cross Ambulance run reports and news
 - D. Hortonville Civic Association
 - E. Senior Activities Committee
12. Comments and suggestions from citizens present
13. Adjournment

NEXT REGULAR VILLAGE BOARD MEETING: NOVEMBER 7, 2024

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Village Administration Office at 779-6011 with as much advance notice as possible.

**VILLAGE OF HORTONVILLE
VILLAGE BOARD
OCTOBER 3, 2024 MEETING MINUTES
DRAFT – NOT APPROVED**

President Jeanne Bellile called the meeting to order at 6:00 p.m. in the Community Center at 531 N. Nash St., Hortonville, Wisconsin.

Trustees present: Grace Abitz, Bob Jewell, Shauna Keel, Jim Moeller, Jane Olk, and Julie Arendt Vanden Heuvel.

Trustees absent:

Officials/Staff present: Administrator Nathan Treadwell, Clerk-Treasurer Jane Booth, Director of Public Works Aaron Steber, Chief of Police Kristine Brownson, Attorney Ashley Lehocky, and Sergeant Bahr

Officials Excused: Chief of Police Kristine Brownson, Library Director Alexandria Krause

Consent Agenda

Motion [Arendt Vanden Heuvel/Moeller] to approve with the changes noted. Roll call vote, 7 ayes, 0 nays, motion carried.

- A. September 19, 2024 Regular Board meeting minutes
- B. September 19, 2024 COW meeting minutes
- C. Presentation of accounts and other claims against the Village

Agenda Changes

None

Preregistered Citizens to be heard

None

Committee Reports

None

Unfinished Business from previous meetings

None

New Business

Discussion and possible action on Lights in Downtown

Jill Fitzsimons P.E., from McMahon Associates was here to talk about the light options to help the board decide on this. One of the light poles concerns was that someone couldn't climb the light pole. She suggested not to go any lower than 16' pole for streetlights. The higher the pole, the more the light spreads out resulting in needing fewer poles. Jill will do a fine tune option of version two and bring it back to the board.

Discussion on SRO Police Vehicle and Potential Sale

Administrator Treadwell said that Sergeant Bahr is here tonight to help discuss this. The other police vehicle came in and in years past we would sell the oldest vehicle. The thought was to try and keep the vehicle. We were quoted \$7,500 for a trade in, and it only has 40,000 miles on it. It has less mileage on it than our two newest vehicles.

Sergeant Bahr stated that he approached Administrator Treadwell because it is a \$7,500 vehicle and it is squad ready, and I feel it would be beneficial to keep it. We have four vehicles, and the

oldest car always goes to the SRO. This vehicle is a 2017, and we have a 2021 and a 2022 that are our primary vehicles, and they have 50,000 miles on and 40,000 miles on and then we just purchased a new 2025 vehicle. We also have the pickup that is a 2020 and has less than 8,700 miles on it. We need to split the vehicle mileage up between three vehicles. Every time we buy a new vehicle, the equipment within that vehicle is not compatible with the new vehicle. The radios can be transferred.

Discussion on the vehicles and what to do with the 2017 vehicle and mileage on the other police vehicles.

President Bellile said that what makes the most sense is to have the SRO use the 2020 truck. If you had to have the other SRO, use the 2017 and drive back and forth to Greenville.

Consensus is to keep the 2017 and to check into the value of the 2020 pickup truck and then bring it back to the board.

Discussion and possible action on Camera and Mic for recording Village Board meetings

Administrator Treadwell said that after looking at the microphone and/or the camera, I don't have the technical expertise to find out the issue on the current setup. I went back and asked the original vendor what our options are and the cost for a camera and microphone. This would be a whole new system; however, it is a very stripped-down option.

Attorney Lehocky said that we would need to be consistent in whatever we decide to do as far as taping committee meetings and board meetings.

Consensus was to tape the board meetings and also record the Village Board meetings on a recorder app as a backup.

Report of Village Officials

Clerk-Treasurer: The report is in the packet.

Director of Public Works: The report is in the packet. Mill Street and the Splash Pad at Alonzo Park are going really well, and everything is on schedule.

Chief of Police: The report is in the packet.

Library Director: The report is in the packet.

Attorney: We have a new attorney that started two months ago, his name is Tyler Plach, and he has a significant amount of municipal experience, and my life is feeling a lot better right now. I am hoping to have him come out for a meeting in the near future.

Administrator: We will be having Hortonville homecoming parade this Friday, and we will have staff working that.

Any other miscellaneous topics for future discussion

None

Communications and Miscellaneous Business

Black Otter Lake District news: Nothing new

Building permit report: The September Building report was submitted.

Hortonville-Hortonia Fire District news: There was a fire on Tuesday night.

Gold Cross Ambulance run reports and news: None

Hortonville Civic Association: Nothing new

Comments and suggestions from citizens present

I just wanted to introduce myself. My name is Sydney Bassel. I work for Senator Rachael Cabral-Guevara, and since the maps have changed this is now her district. Also, about 90% of our area is new, so I just wanted to reach out to you and see if there is anything that we can do for you.

Adjournment

Motion [Moeller/Olk] to adjourn. Unanimous voice vote, motion carried. The Board adjourned at 7:13 p.m.

Minutes submitted by,

Jane Booth, WCMC
Village Clerk/Treasurer

October 17, 2024 INVOICE LISTING

VILLAGE INVOICES

October 04, 2024- October 17, 2024

481967	Be's Refreshments	Water- PD	\$	19.00
0824	BMO Harris Bank	August Charges- 2024	\$	7,975.76
583767	BookPage	Magazine Annual Subscription- Library	\$	414.00
3309	Brauer Supply & Equipment	Speed Limits Signs	\$	629.13
9-30-24	Brick's Hardware	Supplies- MSC/PW/Street/Library/Water/WWTP	\$	367.03
242745601100124	Charter Communications	Internet/Email- October 2024- PW/W/S	\$	213.17
171758301100124	Charter Communications	Phone/Internet- October 2024- PD	\$	129.98
171759001100124	Charter Communications	Internet/Email- October 2024- Admin/PD/Library/W/S	\$	135.33
171758901100124	Charter Communications	Internet/Email- October 2024- Admin/PW/Court	\$	159.98
171756701092124	Charter Communications	Internet/Email- October 2024- PW/W/S	\$	119.99
317281	CivicPlus	Municode Pages/Support	\$	1,106.96
23733/23732	Complete Fire Solutions Inc	Fire Sprinkler Annual Inspection	\$	470.00
786781	Complete Office	Office Supplies- Admin	\$	130.05
77006	Corporate Network Solutions	Duo Security- Yearly Subscription	\$	756.00
77362/77327	Corporate Network Solutions	Reset Office 365/Reset Passwords	\$	225.00
7527133	Demco	Library Supplies	\$	381.66
63491	DTAK LLC	Brush Removal	\$	3,300.00
ACH	EFTPS	Federal, FICA taxes for 10/10/2024 Payroll	\$	14,573.03
CD2102851	Election Systems & Software LLC	Election Supplies	\$	2,139.00
4636460	Employee Benefits Corporation	Health Reimbursement- October 2024	\$	22.50
4641436	Employee Benefits Corporation	Health Reimbursement- October 2024	\$	1,121.61
RIAP00016773	Fabick-CAT	Street Roller Rental	\$	1,680.90
INV-47746	Fox Cities Embroidery	Summer Rec Clothing for Kids and Counselors	\$	2,127.26
R10000139678	GFL Environmental	Garbage Pick Up- September 2024	\$	1,378.60
07-24	Gilbert's Sentry	A/V Machine Supplies- Library	\$	7.17
10/24	Gilbert's Sentry	Senior Activities Supplies	\$	30.54
Clothing2024-3	Green, Luke	Clothing/Boot Allowance 2024	\$	200.39
Clothing2024-3	Gruenwald, Hunter	Clothing/Boot Allowance 2024	\$	214.55
895477	Harter's Fox Valley Disposal	Village Wide Refuse Pickup- September 2024	\$	11,025.00
WS0924	Hortonville Water & Sewer Utility	Water/Sewer Billing 06/28/2024-09/27/2024	\$	232.87
WS09302024	Hortonville Water & Sewer Utility	Water/Sewer Billing 06/28/2024-09/27/2024	\$	43,947.39
P007004875-Oct24	Illinois Mutual	Employee Disability Insurance- October 2024	\$	155.34
63102663/63102737/6774528	Ingram	Library Books	\$	1,129.11
8/24	Kimberly Public Library	Paid for Lost Library Book	\$	38.00
8000594-924	Kwik Trip	Fuel- DPW-September 2024	\$	51.64
00309835-0924	Kwik Trip	Fuel- PD- September 2024	\$	951.61
708278771	Lumen	Long Distance Charges for October 2024	\$	0.16
10-24	Lund-Moe, Pat	Senior Activities Supply Reimbursement	\$	11.52
10/24	Lund-Moe, Pat	Senior Activities Supply Reimbursement	\$	138.38
358372	MCC Inc	Street Patching Material	\$	665.60
11602	McClone	Workers Comp Premium- November 2024	\$	2,626.00
936465/936464	McMahon	Grandview Subdivision Utility Extension/Terrace Manor Tech Review	\$	7,162.74
WI273158	Metro Sales Inc	Contract Invoice- Library	\$	113.69
008748	MSA Professional Services Inc	GIS Mapping	\$	897.50
000002804009	Nova Medical Centers	Physical, Drug Scream- G Ploch	\$	85.32
35234	Outagamie County Recycling & Solid Waste	Recycle Playground Materials	\$	909.48
Sep 24	Outagamie County Treasurer	Court Fines- September 2024	\$	410.00
1021178	Outagamie County Treasurer	Engineering- Givens Rd/Engineering- CTH JJ/Pavement Marking	\$	1,850.76
00669CO24270540	OverDrive Inc	A/V Books- Library	\$	463.48
4470	OWLS	Movie License- Library	\$	228.00
2	Parkitecture	Alonzo Park Construction Administration	\$	1,664.00
10/24	Petty Cash, Village	Election Food/Office Supplies/Staff Training Food	\$	101.27
8/24	Scandinavia Public Library	Paid for Lost Library Book	\$	7.00
10-24	School, James	Step Stool for HHH Van	\$	14.72
002832L/2024Nov	Securian Financial Group	Life Insurance Premiums- November 2024	\$	674.89
84620	Speedy Clean	Toilet Paper Blockage	\$	337.50
8/24	Spooner Public Library	Paid for Lost Library Book	\$	9.99
420568	Sun Badge Co	Police Badges- Sgt Badge 871 and 878	\$	558.00
707954	The Library Store	Wireless Alert System- Library	\$	521.24
91126	Thedacare Laboratories	Blood Draw- Neumann	\$	42.50
21040	Titletown Drones	New Squad Graphics- PD	\$	650.00
6642133-202409-1	TransUnion Risk and Alternative	Online Research & Investigation- August- PD	\$	75.00
9974598817	Verizon	Monthly Phone Charges- September 2024	\$	1,031.95
5031302215	Wells Fargo Vendor Financial	Xerox Copier- Library	\$	180.00
ACH	Wisconsin Deferred Comp	EE contributions 10/10/2024 Payroll	\$	656.00
September 24	Wisconsin Department of Administration	Court Fines-September 2024	\$	1,532.61
21295	Wisconsin Library Association	WLA Conference Registration- Allie Krause	\$	450.00
21657/22326	Wisconsin Professional Police Association	Union Dues- August 2024	\$	267.00
21942/22606	Wisconsin Professional Police Association	Union Dues- September 2024	\$	267.00
ACH	Wisconsin Retirement System	WRS Contributions- August 2024	\$	18,349.44
ACH	Wisconsin, State of	State W/H for 10/10/2024 Payroll	\$	2,474.70
ACH	Wolf River Community Bank	Principle and Interest- WRBC CIP Loan #3493-10001	\$	6,250.00
CM13969	YMCA of the Fox Cities	Member Dues- October 2024	\$	20.00
			Invoice Total	\$ 149,256.99
10/10/24 Direct Deposit P/R				\$ 47,574.20
			Grand Total	\$ 196,831.19

WATER & SEWER UTILITY INVOICES

October 04, 2024- October 17, 2024

24-015961	Badger Laboratories	Total Phosphorous Testing- WWTP	\$	156.00
24-017375	Badger Laboratories	Total Phosphorous Testing- WWTP	\$	209.00
80173703	Badger Meter	Beacon Network Orion Cellular	\$	605.37

50139093024	Charter Communications	Internet/Email- October 2024- Sewer	\$	65.26
9009410734	Clean Water Testing	Coliform Bacteria Test	\$	49.95
V244307-4-3	Endustra	Tri-Vent Intake Filters- WWTP	\$	4,947.00
9259964170	Grainger	Valve Rebuild Kit	\$	485.32
UWS-0924	Hortonville Water & Sewer Utility	Water Billing for 06/28/2024-09/27/2024	\$	4,845.46
September 2024	Hortonville, Village of	Payables- September 2024	\$	47,563.60
33732686	McMaster-Carr Supply	Panel-Mount Flowmeter	\$	760.33
34071612	McMaster-Carr Supply	Meter Fittings	\$	172.90
10-24	Petty Cash, Village	NWPA Meeting/McMahon Mailing/Legion Flowers/Pumpkins- Library	\$	253.40
RA25-102610	Public Service Commission of Wisconsin	PSC Remainder Assessment	\$	728.02
84487	Speedy Clean	Basement Line Jetting	\$	450.00
84591	Speedy Clean	Televise Main and Laterals- John St & N Olk	\$	3,150.00
W&S 0924	WE Energies	Water/Sewer Electric & Gas- September 2024	\$	16,010.50
30029053	Wisconsin State Lab of Hygiene	BODS/Solids Certification	\$	175.00
ACH	Wolf River Community Bank	2018 Pine St Sewer/Screw Pump Loan	\$	5,727.72
Grand Total			\$	<u><u>86,354.83</u></u>

Owner: Village of Hortonville, Wisconsin Engineer: MSA Professional Services, Inc. Contractor: Don E. Parker Excavating, Inc. Project: 2024 North Mill Street Reconstruction Contract:	Owner's Project No.: Engineer's Project No.: 07807030 Contractor's Project No.:
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Application No.: 1	Application Date: 10/1/2024	
Application Period: From 9/19/2024	to	9/27/2024

1. Original Contract Price	\$ 586,957.06 -
2. Net change by Change Orders	\$ -
3. Current Contract Price (Line 1 + Line 2)	\$ 586,957.06 -
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$ 67,141.05 -
5. Retainage	
a. 5.00 X \$ 67,141.05 - Work Completed	\$ 3,357.05 -
b. X \$ - Stored Materials	\$ -
c. Total Retainage (Line 5.a + Line 5.b)	\$ 3,357.05 -
6. Amount eligible to date (Line 4 - Line 5.c)	\$ 63,784.00 -
7. Less previous payments (Line 6 from prior application)	
8. Amount due this application	\$ 63,784.00 -
9. Balance to finish, including retainage (Line 3 - Line 4)	\$ -

Contractor's Certification
 The undersigned Contractor certifies, to the best of its knowledge, the following:
 (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
 (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and
 (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: Don E. Parker Excavating, Inc.	
Signature:	Date: 10/3/2024

Recommended by Engineer By: Title: Project Manager Date: 10/3/2024	Approved by Owner By: Title: Date:
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Approved by Funding Agency By: Title: Date:	By: Title: Date:
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Hortonville 2024 North Mill Street Reconstruction											
Date	revised 10/3/2024										
Invoice	5330										
Item No.	Description	Unit	Est Qty	Unit Cost	Bid Amount	PREVIOUS		THIS REQUEST		COMPLETED TO DATE	
						Qty	Total	Qty	Total	Qty	Total
1	Mobilization	LPSM	1	\$ 16,108.00	\$ 16,108.00		\$ -		\$ -	0	\$ -
2	Unclassified excavation	CUYD	2650	\$ 7.56	\$ 20,034.00		\$ -		\$ -	0	\$ -
3	Clearing & grubbing	LPSM	1	\$ 0.01	\$ 0.01		\$ -		\$ -	0	\$ -
4	Asphalt pavement removal	SQYD	3200	\$ 1.00	\$ 3,200.00		\$ -		\$ -	0	\$ -
5	Concrete pavement removal	SQYD	950	\$ 4.45	\$ 4,227.50		\$ -		\$ -	0	\$ -
6	Curb & gutter removal	LNFT	1500	\$ 3.30	\$ 4,950.00		\$ -		\$ -	0	\$ -
7	Sawcut asphalt	LNFT	430	\$ 3.00	\$ 1,290.00		\$ -		\$ -	0	\$ -
8	Sawcut concrete pavement	LNFT	215	\$ 5.00	\$ 1,075.00		\$ -		\$ -	0	\$ -
9	Remove existing retaining wall	LNFT	30	\$ 28.35	\$ 850.50		\$ -		\$ -	0	\$ -
10	Topsoil placement & grading	SQYD	650	\$ 3.10	\$ 2,015.00		\$ -		\$ -	0	\$ -
11	Seeding	SQYD	650	\$ 0.78	\$ 507.00		\$ -		\$ -	0	\$ -
12	Hydromulch	SQYD	650	\$ 1.03	\$ 669.50		\$ -		\$ -	0	\$ -
13	Erosion control	LPSM	1	\$ 721.00	\$ 721.00		\$ -		\$ -	0	\$ -
14	Traffic control	LPSM	1	\$ 2,575.00	\$ 2,575.00		\$ -	1	\$ 2,575.00	1	\$ 2,575.00
15	Block retaining wall	SQFT	100	\$ 70.04	\$ 7,004.00		\$ -		\$ -	0	\$ -
16	Granular backfill	TON	550	\$ 0.01	\$ 5.50		\$ -		\$ -	0	\$ -
17	Insulation	SQFT	510	\$ 3.10	\$ 1,581.00		\$ -		\$ -	0	\$ -
18	30" curb & gutter	SQYD	1510	\$ 17.00	\$ 25,670.00		\$ -		\$ -	0	\$ -
19	6" concrete driveway	SQFT	1100	\$ 8.80	\$ 9,680.00		\$ -		\$ -	0	\$ -
20	3" asphalt driveway	SQYD	125	\$ 71.89	\$ 8,986.25		\$ -		\$ -	0	\$ -
21	4" concrete sidewalk	SQFT	6425	\$ 8.35	\$ 53,648.75		\$ -		\$ -	0	\$ -
22	6" concrete sidewalk	SQFT	1475	\$ 9.43	\$ 13,909.25		\$ -		\$ -	0	\$ -
23	Steps	SQFT	8	\$ 66.95	\$ 535.60		\$ -		\$ -	0	\$ -
24	Breaker run	TON	1200	\$ 16.17	\$ 19,404.00		\$ -		\$ -	0	\$ -
25	6" dense base	TON	1275	\$ 16.17	\$ 20,616.75		\$ -		\$ -	0	\$ -
26	2.5" asphalt binder course	TON	450	\$ 81.89	\$ 36,850.50		\$ -		\$ -	0	\$ -
27	1.5" asphalt surface course	TON	275	\$ 82.92	\$ 22,803.00		\$ -		\$ -	0	\$ -
28	Geotextile fabric type SAS	SQYD	3700	\$ 1.84	\$ 6,808.00		\$ -		\$ -	0	\$ -
29	Detectable warning field	SQFT	60	\$ 41.20	\$ 2,472.00		\$ -		\$ -	0	\$ -
30	Pavement marking 4" white	LNFT	415	\$ 7.16	\$ 2,971.40		\$ -		\$ -	0	\$ -
31	Pavement marking 18" white	LNFT	40	\$ 29.82	\$ 1,192.80		\$ -		\$ -	0	\$ -
32	Excavation below subgrade	CUYD	250	\$ 21.53	\$ 5,382.50		\$ -		\$ -	0	\$ -
33	2x3 inlet	EACH	12	\$ 2,939.00	\$ 35,268.00		\$ -		\$ -	0	\$ -
34	4' storm manole	EACH	1	\$ 2,934.00	\$ 2,934.00		\$ -		\$ -	0	\$ -
35	12" poly storm sewer	LNFT	405	\$ 49.95	\$ 20,229.75		\$ -		\$ -	0	\$ -
36	12" RCP storm sewer	LNFT	179	\$ 62.50	\$ 11,187.50		\$ -		\$ -	0	\$ -
37	Pipe underdrain 4"	LNFT	56	\$ 22.95	\$ 1,285.20		\$ -		\$ -	0	\$ -
38	Utility line opening	EACH	1	\$ 250.00	\$ 250.00		\$ -	1	\$ 250.00	1	\$ 250.00

39	Connect to existing storm sewer	EACH	2	\$ 425.00	\$ 850.00		\$ -		\$ -	0	\$ -
40	Abandon existing storm sewer	EACH	1	\$ 450.00	\$ 450.00		\$ -		\$ -	0	\$ -
41	4' sanitary manhole	EACH	3	\$ 5,069.00	\$ 15,207.00		\$ -	3	\$ 15,207.00	3	\$ 15,207.00
42	8" sanitary sewer	LNFT	766	\$ 58.55	\$ 44,849.30		\$ -	739	\$ 43,268.45	739	\$ 43,268.45
43	6" sanitary lateral	LNFT	325	\$ 58.30	\$ 18,947.50		\$ -	32	\$ 1,865.60	32	\$ 1,865.60
44	8x6 wye	EACH	13	\$ 160.00	\$ 2,080.00		\$ -	14	\$ 2,240.00	14	\$ 2,240.00
45	Temporary sanitary bend	EACH	1	\$ 75.00	\$ 75.00		\$ -	1	\$ 75.00	1	\$ 75.00
46	Connect to existing sanitary sewer	EACH	3	\$ 830.00	\$ 2,490.00		\$ -	2	\$ 1,660.00	2	\$ 1,660.00
47	Connect to existing sanitary lateral	EACH	13	\$ 215.00	\$ 2,795.00		\$ -		\$ -	0	\$ -
48	Abandon existing sanitary sewer	EACH	1	\$ 425.00	\$ 425.00		\$ -		\$ -	0	\$ -
49	6" PVC water main	LNFT	32	\$ 107.00	\$ 3,424.00		\$ -		\$ -	0	\$ -
50	8" PVC water main	LNFT	22	\$ 115.70	\$ 2,545.40		\$ -		\$ -	0	\$ -
51	10" PVC water main	LNFT	776	\$ 70.95	\$ 55,057.20		\$ -		\$ -	0	\$ -
52	Hydrant	EACH	1	\$ 5,737.00	\$ 5,737.00		\$ -		\$ -	0	\$ -
53	10x6 tee	EACH	1	\$ 1,100.00	\$ 1,100.00		\$ -		\$ -	0	\$ -
54	10x8 tee	EACH	1	\$ 1,205.00	\$ 1,205.00		\$ -		\$ -	0	\$ -
55	10x6 reducer	EACH	2	\$ 675.00	\$ 1,350.00		\$ -		\$ -	0	\$ -
56	10" 45° bend	EACH	2	\$ 835.00	\$ 1,670.00		\$ -		\$ -	0	\$ -
57	6" valve & box	EACH	1	\$ 1,863.00	\$ 1,863.00		\$ -		\$ -	0	\$ -
58	8" valve & box	EACH	1	\$ 2,539.00	\$ 2,539.00		\$ -		\$ -	0	\$ -
59	10" valve & box	EACH	3	\$ 3,625.00	\$ 10,875.00		\$ -		\$ -	0	\$ -
60	10x10 cross	EACH	1	\$ 1,760.00	\$ 1,760.00		\$ -		\$ -	0	\$ -
61	1 ¼" HDPE water service	LNFT	251	\$ 38.00	\$ 9,538.00		\$ -		\$ -	0	\$ -
62	1 ¼" water service set	EACH	11	\$ 821.00	\$ 9,031.00		\$ -		\$ -	0	\$ -
63	2" HDPE water service	LNFT	44	\$ 43.10	\$ 1,896.40		\$ -		\$ -	0	\$ -
64	2" water service sets	EACH	2	\$ 1,450.00	\$ 2,900.00		\$ -		\$ -	0	\$ -
65	Temporary water service	EACH	1	\$ 4,800.00	\$ 4,800.00		\$ -		\$ -	0	\$ -
66	Connect to existing water service	EACH	13	\$ 228.00	\$ 2,964.00		\$ -		\$ -	0	\$ -
67	Connect to existing water main	EACH	5	\$ 1,877.00	\$ 9,385.00		\$ -		\$ -	0	\$ -
68	Abandon existing water main	EACH	1	\$ 250.00	\$ 250.00		\$ -		\$ -	0	\$ -
Total					\$ 586,957.06		\$ -		\$ 67,141.05		\$ 67,141.05

Vinton Construction Company PO Box 137 Two Rivers, WI 54241		Contractor's Application for Payment No. 1	
To Village of Hortonville (Owner):		Application Period: Thru 10/11	Application Date: 10/14/2024
Project: Alonzo Park Playscape		From (Contractor): Vinton Construction Company PO Box 137 Two Rivers, WI 54241	Via (Engineer): Blake Theison, Katie MacDonald, Parkitecture + Planning
Owner's Contract No.:		Contract: Alonzo Park Playscape	Engineer's Project No.:
		Contractor's Project No.: 24111	

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 924,278.55
Number	Additions	Deductions	2. Net change by Change Orders.....	\$
			3. Current Contract Price (Line 1 ± 2).....	\$ 924,278.55
			4. TOTAL COMPLETED AND STORED TO DATE	
			(Column F total on Progress Estimates).....	\$ 290,924.40
			5. RETAINAGE:	
			a. 5% X \$290,924.40 Work Completed.....	\$ 14,546.22
			b. X Stored Material.....	\$
			c. Total Retainage (Line 5.a + Line 5.b).....	\$ 14,546.22
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5.c).....	\$ 276,378.18
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$
			8. AMOUNT DUE THIS APPLICATION.....	\$ 276,378.18
			9. BALANCE TO FINISH, PLUS RETAINAGE	
			(Column G total on Progress Estimates + Line 5.c above).....	\$ 647,900.37
TOTALS				
NET CHANGE BY				
CHANGE ORDERS				

Contractor's Certification The undersigned Contractor certifies, to the best of its knowledge, the following: (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all Liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such Liens, security interest, or encumbrances); and (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.		Payment of: \$ 276,378.18 (Line 8 or other - attach explanation of the other amount)
Contractor Signature By: <i>[Signature]</i> Date: 10-14-2024		is recommended by: APPROVED By Blake Theisen at 8:03 am, Oct 15, 2024 (Engineer) (Date)
		Payment of: \$ _____ (Line 8 or other - attach explanation of the other amount)
		is approved by: _____ (Owner) (Date)
		Approved by: _____ Funding or Financing Entity (if applicable) (Date)

Unit Cost Breakdown

Project: Hortonville Alonzo Park Playscape

Page 1 of 1

Contractor: Vinton Construction Company

Application Date: 10/14/24

VCC Job# 24111

Payment Application #: 1

ITEM NO.	DESCRIPTION OF WORK	Scheduled-				Work Completed				Total Completed/Stored		Scheduled Vs.	Percent Complete
		Quantity	UOM	Unit Price	Amount	Previous Request		This Request		To Date		Actual	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Add(Deduct)	
1	Mobilization	1.00	LS	\$ 29,700.00	\$ 29,700.00	-	\$ -	0.50	\$ 14,850.00	0.50	\$ 14,850.00	\$ 14,850.00	50.0%
2	Erosion Control	1.00	LS	\$ 8,000.00	\$ 8,000.00	-	\$ -	1.00	\$ 8,000.00	1.00	\$ 8,000.00	\$ -	100.0%
3	Demolition	1.00	LS	\$ 2,500.00	\$ 2,500.00	-	\$ -	1.00	\$ 2,500.00	1.00	\$ 2,500.00	\$ -	100.0%
4	Earthwork	1.00	LS	\$ 40,000.00	\$ 40,000.00	-	\$ -	1.00	\$ 40,000.00	1.00	\$ 40,000.00	\$ -	100.0%
5	Undercut Allowance	1.00	AL	\$ 10,000.00	\$ 10,000.00	-	\$ -	-	\$ -	-	\$ -	\$ 10,000.00	0.0%
6	Dense Graded Basecourse	1,117.00	TON	\$ 29.75	\$ 33,230.75	-	\$ -	1,000.00	\$ 29,750.00	1,000.00	\$ 29,750.00	\$ 3,480.75	89.5%
7	Concrete Pavement - 4"	4,661.00	SF	\$ 8.20	\$ 38,220.20	-	\$ -	-	\$ -	-	\$ -	\$ 38,220.20	0.0%
8	Concrete Pavement - 4" Thickened	1,516.00	SF	\$ 9.20	\$ 13,947.20	-	\$ -	-	\$ -	-	\$ -	\$ 13,947.20	0.0%
9	Concrete Pavement - 6" Reinforced	1,150.00	SF	\$ 10.20	\$ 11,730.00	-	\$ -	-	\$ -	-	\$ -	\$ 11,730.00	0.0%
10	Concrete Pavement - 6" Reinforced Colored	2,374.00	SF	\$ 18.00	\$ 42,732.00	-	\$ -	-	\$ -	-	\$ -	\$ 42,732.00	0.0%
11	Concrete Curbing	173.00	LF	\$ 52.50	\$ 9,082.50	-	\$ -	-	\$ -	-	\$ -	\$ 9,082.50	0.0%
12	4" Storm Sewer	162.00	LF	\$ 39.30	\$ 6,366.60	-	\$ -	162.00	\$ 6,366.60	162.00	\$ 6,366.60	\$ -	100.0%
13	8" Storm Sewer	199.00	LF	\$ 58.70	\$ 11,681.30	-	\$ -	199.00	\$ 11,681.30	199.00	\$ 11,681.30	\$ -	100.0%
14	36" Storm Structure	1.00	EA	\$ 4,315.00	\$ 4,315.00	-	\$ -	1.00	\$ 4,315.00	1.00	\$ 4,315.00	\$ -	100.0%
15	Yard Inlet	2.00	EA	\$ 1,800.00	\$ 3,600.00	-	\$ -	2.00	\$ 3,600.00	2.00	\$ 3,600.00	\$ -	100.0%
16	4" Underdrain	386.00	LF	\$ 36.00	\$ 13,896.00	-	\$ -	386.00	\$ 13,896.00	386.00	\$ 13,896.00	\$ -	100.0%
17	Water Lateral - 4"	1.00	LS	\$ 12,425.00	\$ 12,425.00	-	\$ -	1.00	\$ 12,425.00	1.00	\$ 12,425.00	\$ -	100.0%
18	Water Service Connection and Fittings	1.00	LS	\$ 18,745.00	\$ 18,745.00	-	\$ -	1.00	\$ 18,745.00	1.00	\$ 18,745.00	\$ -	100.0%
19	Electric Service	1.00	LS	\$ 8,350.00	\$ 8,350.00	-	\$ -	1.00	\$ 8,350.00	1.00	\$ 8,350.00	\$ -	100.0%
20	Light Type A	3.00	EA	\$ 2,537.00	\$ 7,611.00	-	\$ -	0.50	\$ 1,268.50	0.50	\$ 1,268.50	\$ 6,342.50	16.7%
21	Light Type B	1.00	EA	\$ 1,154.00	\$ 1,154.00	-	\$ -	0.50	\$ 577.00	0.50	\$ 577.00	\$ 577.00	50.0%
22	Shade Structures	4.00	EA	\$ 7,250.00	\$ 29,000.00	-	\$ -	-	\$ -	-	\$ -	\$ 29,000.00	0.0%
23	Lawn Restoration	1.00	LS	\$ 24,300.00	\$ 24,300.00	-	\$ -	-	\$ -	-	\$ -	\$ 24,300.00	0.0%
24	Trees - Deciduous	13.00	EA	\$ 775.00	\$ 10,075.00	-	\$ -	-	\$ -	-	\$ -	\$ 10,075.00	0.0%
25	Trees - Ornamental	6.00	EA	\$ 775.00	\$ 4,650.00	-	\$ -	-	\$ -	-	\$ -	\$ 4,650.00	0.0%
26	Trees - Evergreen	4.00	EA	\$ 500.00	\$ 2,000.00	-	\$ -	-	\$ -	-	\$ -	\$ 2,000.00	0.0%
27	Splashpad Equipment and Plumbing Installation	1.00	LS	\$152,800.00	\$ 152,800.00	-	\$ -	0.75	\$114,600.00	0.75	\$ 114,600.00	\$ 38,200.00	75.0%
28	Splashpad Rules Sign	1.00	LS	\$ 1,250.00	\$ 1,250.00	-	\$ -	-	\$ -	-	\$ -	\$ 1,250.00	0.0%
29	Playground Equipment Installation	1.00	LS	\$317,017.00	\$ 317,017.00	-	\$ -	-	\$ -	-	\$ -	\$ 317,017.00	0.0%
30	Open Air Shelter	1.00	LS	\$ 55,900.00	\$ 55,900.00	-	\$ -	-	\$ -	-	\$ -	\$ 55,900.00	0.0%
	Total:				\$ 924,278.55		\$ -		\$290,924.40		\$ 290,924.40	\$ 633,354.15	
	Less: 5% Retainage								\$ 14,546.22		\$ 14,546.22		
	Total:								\$276,378.18		\$ 276,378.18		
	Amount Previously Paid								\$ -		\$ -		
	Amount DueThis Request								\$276,378.18		\$ 276,378.18		

QUIT CLAIM DEED

Document Number

Document Name

THIS DEED, made between _____

("Grantor," whether one or more), and _____

("Grantee," whether one or more).
Grantor quit claims to Grantee the following described real estate, together with the
rents, profits, fixtures and other appurtenant interests, in _____
County, State of Wisconsin ("Property") (if more space is needed, please attach addendum):

Recording Area

Name and Return Address

Parcel Identification Number (PIN)

This _____ homestead property.
(is) (is not)

Dated _____.

_____(SEAL) _____(SEAL)

* _____ *

_____(SEAL) _____(SEAL)

* _____ *

AUTHENTICATION

Signature(s) _____

authenticated on _____.

* _____

TITLE: MEMBER STATE BAR OF WISCONSIN

(If not, _____
authorized by Wis. Stat. § 706.06)

THIS INSTRUMENT DRAFTED BY:

ACKNOWLEDGMENTSTATE OF _____)
) ss.
_____ COUNTY)Personally came before me on _____,
the above-named _____to me known to be the person(s) who executed the foregoing
instrument and acknowledged the same.

* _____

Notary Public, State of _____

My commission (is permanent) (expires: _____)

(Signatures may be authenticated or acknowledged. Both are not necessary.)

NOTE: THIS IS A STANDARD FORM. ANY MODIFICATION TO THIS FORM SHOULD BE CLEARLY IDENTIFIED.**QUIT CLAIM DEED**

©2003 STATE BAR OF WISCONSIN

FORM NO. 3-2003

*Type name below signatures.

ADDENDUM A

The northern 66 feet of a part of the Northeast Quarter (NE1/4) of the Northeast Quarter (NE1/4) and part of the Southeast Quarter (SE1/4) of the Northeast Quarter (NE1/4) of Section Thirty-Five (35), Township Twenty-two (22) North, Range Fifteen (15) East described as follows:

Begin at the Northeast corner of the aforesaid Section 35, run thence South on the Section line One thousand and sixty (1,060.00) feet, thence West Five hundred fifty-five (555.00) feet to the place of beginning, said place of beginning being the Northwest corner of the land now or late of John Fulcer, thence continue West Three hundred forty-six (346.00) feet, thence South Three hundred seventy-three (373.00) feet, thence East Three hundred forth-six (346.00) feet, thence North Three hundred seventy-three (373.00) feet, thence East Three hundred and forty-six (346.00) feet, thence North Three hundred seventy-three (373.00) feet to the place of beginning, less and excepting that portion dedicated as John Street and subject to the rights of the public to continue to use these premises for parking purposes.

This deed reaffirms the dedication of the north 66 feet of the Property for use as a public road, as well as the rights of the public to continue to use these premises for parking purposes as set forth in the Warranty Deed dated April 21, 1993, recorded with the Outagamie County Register of Deeds as Doc. No. 1074461 and attached hereto as Exhibit 1.

J 13811 I 45

DOCUMENT NO

WARRANTY DEED

THIS SPACE RESERVED FOR RECORDING DATA

1074461

STATE BAR OF WISCONSIN FORM 2 -- 1982

The Village of Hortonville, a municipal corporation of the State of Wisconsin

conveys and warrants to Commercial Club of Hortonville, a non-profit organization

the following described real estate in Outagamie County, State of Wisconsin:

OUTAGAMIE COUNTY
RECEIVED FOR RECORD

APR 21 1993

11:15 AM

GRACE HERB
REGISTER OF DEEDS

LATHROP & SORENSON

RETURN TO

ATTORNEYS AT LAW

144 E. Main Street

P.O. Box 129

Hortonville, WI 54944-0129

Tax Parcel No:

Part of the Northeast Quarter (NE $\frac{1}{4}$) of the Northeast Quarter (NE $\frac{1}{4}$) and part of the Southeast Quarter (SE $\frac{1}{4}$) of the Northeast Quarter (NE $\frac{1}{4}$) of Section Thirty-five (35), Township Twenty-two (22) North, Range Fifteen (15) East described as follows:

Begin at the Northeast corner of the aforesaid Section 35, run thence South on the Section line One thousand and sixty (1,060.00) feet, thence West Five hundred fifty-five (555.00) feet to the place of beginning, said place of beginning being the Northwest corner of the land now or late of John Fulcer, thence continue West Three hundred forty-six (346.00) feet, thence South Three hundred seventy-three (373.00) feet, thence East Three hundred forty-six (346.00) feet, thence North Three hundred seventy-three (373.00) feet to the place of beginning, less and excepting that portion dedicated as John Street.

Subject to the rights of the public to continue to use these premises for parking purposes.

FEE 2
EXEMPT

This is not homestead property.
(is) (is not)

Exception to warranties. Easements, zoning ordinances and other restrictions of record.

Dated this 18th day of November, 1992

VILLAGE OF HORTONVILLE

(SEAL) By:

Alfred L. Handrich

(SEAL)

* Alfred L. Handrich President

(SEAL)

Joan Dockter

(SEAL)

* Joan Dockter Clerk

AUTHENTICATION

Signature(s)

authenticated this day of, 19.....

TITLE: MEMBER STATE BAR OF WISCONSIN

(If not,
authorized by § 706.00, Wis. Stats.)

THIS INSTRUMENT WAS DRAFTED BY

Attorney Robert E. Sorenson

Hortonville, Wisconsin 54944

(Signatures may be authenticated or acknowledged. Both are not necessary.)

ACKNOWLEDGMENT

STATE OF WISCONSIN

ss.

OUTAGAMIE County.

Personally came before me this 18 day of
November, 1992 the above named
ALFRED L. HANDRICH
JOAN DOCKTER

to me known to be the person who executed the foregoing instrument and acknowledge the same.

Larry Plaster
LARRY PLASTER

Notary Public Outagamie County, Wis.
My Commission is permanent (If not, state expiration
date 3/02/93, 1993)



SANITATION CONTRACT

Village of Hortonville

January 1, 2025 – December 31, 2029

SANITATION AND RECYCLING CONTRACT

The Village of Hortonville, in Outagamie County, Wisconsin, hereinafter called "Hortonville", acting and through its duly authorized agent, and Harter's Fox Valley Disposal, LLC, duly organized under the laws of the State of Wisconsin, hereinafter called "Harter's", do hereby covenant and agree as follows:

- 1) **GRANT:** For and in consideration of compliance by Harter's with the covenants and conditions herein set forth, and the ordinances and regulations of Hortonville and the laws of the State of Wisconsin governing the collecting and disposal of refuse and recyclables, Hortonville hereby grants to Harter's a permit to use the public roads, alleys, and thoroughfares within its corporate limits for the purposes of collecting garbage, trash and other refuse.
- 2) **TERM:** The term of this agreement shall commence on January 1, 2025 and shall terminate on December 31, 2029; (five) years.
- 3) **EXTENSION OF AGREEMENT:** This agreement shall automatically continue for like term unless either party notifies the other in writing at least sixty days before the end of the original or any extended term. All provisions of this agreement shall remain in force. At any time during the term of this contract, the parties may agree in writing, which may be by correspondence, to extend the term of this agreement.
- 4) **SCOPE AND NATURE OF OPERATION:** It is expressly understood and agreed that Harter's shall perform the services as set forth in Exhibit A and Exhibit B.
- 5) **VEHICLE MARKING AND INDEMNIFICATION:** All vehicles and equipment used by Harter's for the collection and transportation of garbage shall be utilized in the manner specified by the manufacturer of such equipment to minimize or to prevent the blowing or scattering of refuse onto the public streets or properties adjacent thereto, and such vehicles shall be clearly marked with Harter's name in letters not less than six inches in height.
- 6) **DISPOSAL OF REFUSE:** Harter's shall deliver all garbage, trash and other refuse collected from premises to the Outagamie County Landfill. Harter's to pay disposal fees. Harter's reserves the right to increase the monthly rate per household accordingly to compensate for significant landfill rate increases.

7) **NON-COLLECTION - NOTICE AND FOLLOW-UP:**

- a) Where the owner or occupant of any premises does not maintain proper or adequate refuse containers according to Hortonville's ordinance, or is otherwise in violation of Hortonville's ordinance with respect to the location of refuse containers or the nature, volume or weight of refuse to be removed from the premises, Harter's shall refrain from collecting all or a portion of such refuse and will notify Hortonville and the owner or occupant thereof within 24 hours thereafter of the reason for such non-collection. If Hortonville feels Harter's actions are not proper, Hortonville may order Harter's to pick up the refuse by issuing a collection order. In such event, Harter's shall pick up subject refuse within ten business days.
- b) Where Hortonville is notified by an owner or occupant that refuse has not been removed from a premises on the scheduled collection day, and where no notice of non-collection or a change in collection schedule has been received from Harter's, Hortonville shall investigate the matter, and if the investigation discloses that Harter's has failed to collect refuse from the subject premises without cause as supported by notice as described herein, Harter's shall collect the same within 24 working hours after a collection order is issued by Hortonville.

8) **COMPLAINT HANDLING BY HARTER'S:** Harter's shall, at its own expense, provide a manned telephone answering service from 7:00 a.m. until 4:30 p.m. central standard time, daily, Monday through Friday, excluding such holidays as may be approved by Hortonville, for the purpose of handling complaints and other calls regarding refuse collection service provided by Harter's. Holidays to be taken are New Year's Day, Memorial Day, July 4th, Labor Day, Thanksgiving Day and Christmas Day. If collection falls on one of the aforesaid holidays, Harter's, at its option, will either collect the refuse on the holiday or on the day after the holiday so that residential customers, specifically, are not left without a refuse pickup for over one week.

9) **CONSIDERATION:** Harter's shall receive, in consideration of the performance of this agreement, the following fees for residential service under the rates described below:

- a) The basic fee will be \$10.60 per household per month for trash services.
- b) Harter's will provide one 65-gallon container for each resident. Harter's is responsible for maintaining any damaged carts caused by normal wear and tear. If carts are damaged from reasons other than normal wear and tear, are lost or are stolen, it is the responsibility of resident to pay the replacement fee. Additional carts for

residents are available to rent, residents also have the option to upgrade to a 95-gallon container, residents will be billed directly from Harter's for these items.

- c) Rates guaranteed for one year and annual CPI increase based on the US Department of Labor, Bureau of Labor Statistics, and Consumer Price Index for All Urban Consumers (CPI-U), expenditure category of "Garbage and Trash Collection".
- d) If fuel exceeds \$4.00 per gallon, the fuel surcharge shall increase by 1% for every ten-cent increase in fuel prices.

10) **UPDATING HOUSE COUNTS**: Hortonville shall inform Harter's of all new construction, residential properties so they may be added to the collection route. Hortonville shall be responsible for updating collection house counts annually on the first day of year. Updated house counts are subject to verification from Harter's.

11) **BILLING PAYMENTS**: Harter's shall issue Hortonville a detailed monthly invoice for work satisfactorily performed by Harter's. Hortonville shall pay Harter's within 15 days following the receipt of a detailed monthly invoice.

12) **MANDATORY SERVICE**: It is understood that an ordinance of Hortonville mandates subscription to refuse service as prescribed therein under terms, conditions and special provisions as contained therein.

13) **INDEMNIFICATION INSURANCE**: Harter's assumes all risk of loss or injury to property or persons arising from any of its operations under this agreement, and agrees to hold Hortonville harmless from all claims, demands, suits, judgments, costs or expenses arising from any such loss or injury, unless such injury or loss is caused by the actionable negligence of Hortonville or its employees. Harter's agrees to carry insurance as follows:

- a) Workman's compensation insurance covering all employees of Harter's engaged in any operation covered by this agreement to the extent required by the laws of the State of Wisconsin;
- b) Automobile and public liability insurance - \$1,000,000 for personal injuries to any one person and \$1,000,000 for personal injuries arising out of any one accident, casualty or event; and property damage insurance in the amount of \$1,000,000;
- c) General liability insurance in the amount of \$2,000,000; and
- d) Harter's shall furnish a Certificate of Insurance issued by companies authorized to conduct insurance business in the State of Wisconsin and naming Hortonville as an additional insured and shall name Hortonville in the same general terms and the same

general effect as the foregoing Harter's requirements. Such policies shall indemnify and hold harmless Hortonville, and certificates evidencing such insurance contracts shall be deposited with Hortonville.

14) **NON-COMPLIANCE, PENALTIES:** In the event either party shall fail to perform any of the terms, conditions or covenants of this agreement, the non-defaulting party shall notify the other party in writing of the fact of such default and if the event or condition is not corrected or otherwise made to comply with the terms of this agreement within a period of time which is reasonable in relation to the nature of the event of non-compliance, but in no case more than 30 days, the same shall constitute an act of non-compliance. If, after notification in writing, the non-compliance is not corrected within 30 days, then the non-breaching party may terminate this contract, or may pursue any and all available legal remedies, at law or in equity effective immediately.

15) **REVOCATION, TERMINATION FOR CAUSE:** In addition to the specific right to terminate mentioned herein, if at any time Harter's shall file a petition in bankruptcy or petition to take advantage of any insolvency act; shall make an assignment for the benefit of creditors; or shall commence a proceeding for the appointment of a receiver, trustee, liquidator or conservator of itself or to the whole or any substantial part of its properties, then Hortonville may, after a hearing as described herein, revoke and cancel the permit hereby granted, and the agreement shall be null and void as of the date of said determination by Hortonville. The hearing prerequisite to such revocation shall not be held until notice of such hearing has been given to Harter's by certified mail, addressed to Harter's at the address shown herein, and a period of at least 30 working days has elapsed since the mailing of such notice. The notice shall specify the time and place of the hearing and shall include the reasons for Hortonville revocation of such permit and this agreement. The hearing shall be conducted in public by and Harter's shall be allowed to be present and given full opportunity to answer such charges and allegations as are set out against Harter's in the notice. If, after the hearing is concluded, Hortonville shall determine that the charges and allegations set forth in the notice are affirmed by the facts presented at the hearing, it may revoke and cancel this agreement and the permit and the same shall be null and void. Hortonville's decision shall be final and Harter's shall be bound thereby.

16) **PERMITTED RATE CHARGE:** Harter's and Hortonville hereby agree that the aforesaid rate can be changed on if (1) Harter's can demonstrate the contract price requires modification as a result of national war or national disaster, or (2) changes in landfill or

governmental regulations substantially affects solid waste collection. The contract rate will be modified to pass through all such costs to Hortonville by giving 15 days written notice to Hortonville. At its option, Hortonville will have the right to reject the services covered by this contract if Hortonville is unwilling to accept the rate modification described in the preceding sentence. The revised rate will automatically take effect unless Hortonville notifies Harter's prior to the effective date of the revised rate of Hortonville intent to exercise its option to reject the contract.

- 17) **DISPUTE RESOLUTION**: Any dispute arising with respect to this agreement, it's making or interpretation, or its breach shall be settled by arbitration in Outagamie County, Wisconsin, pursuant to the then pertaining rules of the American Arbitration Association. Such arbitration shall be the sole and exclusive remedy for such dispute except as otherwise provided in this agreement. Any decision or award rendered shall be final and binding upon the parties and a judgment may be entered in any court having jurisdiction.
- 18) **NOTICES**: All notices or other communication to be given hereunder shall be in writing and shall be deemed given when mailed by Certified United States Postal Mail, addressed to: Andrew M. Gayhart, General Manager, Harter's Fox Valley Disposal LLC, 169901 Ringle Ave, Ringle, WI 54471.
- 19) **INDEPENDENT CONTRACTOR**: The parties hereto recognize and acknowledge that Harter's is an independent contractor and shall never be construed to be an agent, servant, or employee of The Village of Hortonville.
- 20) **GOVERNING LAW**: This contract shall be governed by the laws of the State of Wisconsin.

21) **AGREEMENT**: The parties agree that this contract may not be assigned by Harter's in the whole or in part without prior written approval of Hortonville. However, Harter's may assign or subcontract this agreement to:

- a) any corporation or entity which owns at least fifty-one percent (51%) of Harter's;
- b) any corporation or entity of which Harter's owns at least fifty-one percent (51%); or
- c) any corporation or entity that is under the common control of any corporation or entity that owns at least fifty-one percent (51%) of Harter's.

Dated this _____ day of _____, 2024.

Harter's Fox Valley Disposal, LLC

By: _____

Authorized Representative

Andrew M. Gayhart

MUNICIPALITY:

Village of Hortonville

By: _____

Title: _____

Attest:

Municipality Clerk:

EXHIBIT A

SERVICES TO BE PROVIDED

Harter's shall perform at least services described in exhibit A and shall fulfill the additional requirements set forth on Exhibit B for disposal all garbage, trash and any and all other refuse accumulated on premises within the corporate limits of Hortonville where such collection is or may be required by the Hortonville.

Harter's shall, at its own expense, furnish personnel and equipment sufficient to accomplish work herein after described. Harter's will establish and maintain, in an efficient and business-like manner, such routes and special schedules as may be necessary to fulfill the refuse service requirements contained in the ordinances and regulations of Hortonville, and any future amendments and the further provisions of this agreement. Harter's shall provide not less than the following prescribed type and level of services to-wit:

- 1) Residential family dwellings (defined as single-family home, townhomes, or each unit of a duplex, or triplex) trash services to be provided weekly. Collection will be made between 6:00 a.m. and 5:00 p.m. central standard time. Customers are responsible for placing their carts by the end of the driveway by 5:00 a.m. on the date of pick-up. Harter's shall not be obligated to pick-up any trash not located near the end of the driveway or any trash that is not out by 6:00 a.m.
- 2) Residential carts are not to exceed 50 pounds. If carted, all waste must be bagged and fit properly inside the cart with lid shut. Any refuse that is outside of the cart will not be collected.
- 3) Large household items will be collected every other week at the expense of the resident. Residents are to contact Harter's to schedule and for pricing.
- 4) This contract does not include Harter's making any pickups at commercial sites. Any and all contracts for other commercial pickups shall be on an individual contract basis by and between the customer and Harter's.

- 5) The community and all residents/customers located in said community shall comply with the following rules and regulations under this contract. Harter's will not accept:
- a) any liquid waste
 - b) building demo materials (lumber, metal, shingles, siding, etc.)
 - c) recycling materials mixed with other refuse
 - d) yard waste
 - e) asbestos, in any form
 - f) tires
 - g) used motor oil
 - h) hazardous or toxic wastes
 - i) chemicals
 - j) explosives, liquids
 - k) flammable liquids
 - l) paint
 - m) trees and stumps
 - n) carcasses
 - o) medical wastes (unless personal needles which shall be properly contained in sharps container)

Harter's reserves the right to expand the list of solid waste disposal policies as local, state and federal regulation change.

- 6) Clean-up of spillage caused by Harter's operation.
- 7) Disposal at state approved disposal site of all materials collected.

This service shall be exclusive between the Village of Hortonville and Harter's in regard to residential service.

EXHIBIT B

STATEMENT OF HARTER'S REQUIREMENTS

Harter's will meet the following levels of service, requirements, stipulations, terms, conditions, and provisions.

- 1) Appearance and Cleanliness of Equipment: The collection equipment used by Harter's must be approved by Hortonville, including approval of the equipment color and the design of all signs, logos, and graphics. Collection equipment must be kept in clean condition at all times.
- 2) Appearance of the Collection Crew: Harter's shall provide uniforms to each collection worker and require that they be used. The uniform shall consist of a jacket or coverall, shirt, trousers and cap. Harter's shall maintain the uniforms in a clean, neat and well mended appearance.
- 3) Equipment Maintenance: All equipment must be maintained to assure the safety of the collection crew and residents of Hortonville.
- 4) Cleanup on Route: Harter's shall pick up all blown; littered and broken material problems caused by Harter's. Each truck shall carry a broom and shovel all times.
- 5) Ownership of Materials: At the time of collections, ownership of the materials transfers from the resident to Harter's.
- 6) Collection Hours: Collection service by all trucks will start between 6:00 a.m. and 9:00 a.m. central standard time.
- 7) Collection on Holidays: Harter's is not required to provide service on Sundays, and the following days:
 - a) New Year's Day
 - b) Memorial Day
 - c) Independence Day
 - d) Labor Day
 - e) Thanksgiving Day
 - f) Christmas Day
 - g) Days when the collection is canceled by Hortonville.

The Village of Hortonville shall inform residents of the lack of service on these days as part of the promotion element of the program and of the appropriate make-up day for the missed collection day.

Garbage Contract			
	Cost/Month/Household	Fuel Surcharge	Tax Bill Amount
GFL	\$ 10.95	Increase for every .25 over \$4 + 1%	\$ 135.00
Harters	\$ 10.60	Increase for every .10 over \$4 + 1%	\$ 130.00

Both have a Five Year contract with 65 Gallon Trash Carts with Weekly pickup

Fuel Surcharge Breakeven point		
Fuel Cost	GFL Cost/household	Harters Cost/household
\$ 5.00	\$ 11.39	\$ 11.66
\$ 4.75	\$ 11.28	\$ 11.40
\$ 4.50	\$ 11.17	\$ 11.13
\$ 4.25	\$ 11.06	\$ 10.87

Harters will be Cheaper option Unless Fuel Cost goes over 4.50 per gallon

Dates	Surcharge Cost	Fuel Cost per Gallon
2024	\$ -	\$ -
Nov-23	\$ 169.51	\$ 4.24
Oct-23	\$ 303.78	\$ 4.43
Sep-23	\$ 310.13	\$ 4.44
Aug-23	\$ 211.50	\$ 4.30
Jul-23	\$ -	\$ -
Jun-23	\$ -	\$ -
May-23	\$ -	\$ -
Apr-23	\$ -	\$ -
Mar-23	\$ -	\$ -
Feb-23	\$ 168.90	\$ 4.24
Jan-23	\$ 295.30	\$ 4.43
Dec-22	\$ 409.44	\$ 4.61
Nov-22	\$ 852.20	\$ 5.25
Oct-22	\$ 831.44	\$ 5.23
Sep-22	\$ 695.43	\$ 5.02
Aug-22	\$ 681.51	\$ 5.00
Jul-22	\$ 994.48	\$ 5.46
Jun-22	\$ 1,117.09	\$ 5.64
May-22	\$ 898.00	\$ 5.32
Apr-22	\$ 639.82	\$ 4.94
Mar-22	\$ 619.07	\$ 4.91
Feb-22	\$ -	\$ -
Jan-22	\$ -	\$ -
2021	\$ -	\$ -

**RESOLUTION TO ACCEPT THE JAQUOT STREET STORMWATER POND AS
WELL AS A PORTION OF
JAQUOT STREET AS A PART
OF THE MUNICIPAL STREET SYSTEM**

WHEREAS, the State of Wisconsin and Outagamie County require a resolution accepting any new streets within the Village Limits, and

WHEREAS, the State of Wisconsin will not add the Village constructed streets for reimbursement for road expenses without a resolution, and Outagamie County will not add the new street to the digital maps of the Village without said resolution, and

WHEREAS, a portion of Jaquot Street West of Lincoln Street was constructed in 2024 and is open for public travel,

THEREFORE BE IT RESOLVED, that the above listed street which is within the Hortonville Municipal limits, is hereby accepted by the Village of Hortonville as a part of the Municipal Street System of the Village of Hortonville, and shall therefore be placed on the Official Street Map and that total mileage of said street be included in the Village's application for State reimbursement for road expenses.

Adopted this 17th day of October, 2024.

BY THE VILLAGE BOARD

Jeanne Bellile, Village President

Ayes _____

Nays _____

Jane Booth, Village Clerk-Treasurer

R-20-24

RESOLUTION ADOPTING SALARIES FOR THE VILLAGE BOARD

WHEREAS, the 2025 budget will be adopted, and sufficient funds will be appropriated,

WHEREAS the salaries below shall be effective during the two-year term of the President and each Trustee

WHEREAS the salaries for terms expiring in 2025 and 2026 were previously set and shall continue as set in resolution R-27-22,

WHEREAS, the Boards salary increases are based off the last two years of COLA, which is equal to 10%

WHEREAS the salary for terms beginning April 15, 2025, must be set before December 1, 2024,

NOW THEREFORE BE IT RESOLVED, by the Village Board of the Village of Hortonville, that the following salaries for the Village President and Trustees be established for the terms indicated below:

BOARD OF TRUSTEES		WAGE RATE	SPECIAL BOARD MTNG
Village President (as set in R-27-22)	(term exp 4-2025)	522.23/month	\$20.00/Meeting
Three Trustee Positions (as set in R-27-22)	(term exp 4-2025)	406.18/month	\$20.00/Meeting
Three Trustee Positions (as set in R-27-22)	(term exp 4-2026)	406.18/month	\$20.00/Meeting

[These positions are 50% Village/25% Water/25% Sewer]

IT IS SO RESOLVED this 17th day of October 2024

BY THE BOARD,

AYES _____

Jeanne Bellile, President

NAYS _____

Jane Booth, Clerk

R-21-24

RESOLUTION AMENDING CURRENT FEE SCHEDULE

WHEREAS a number of previous Resolutions were adopted over time by the Village of Hortonville Board of Trustees which involved various fee schedules, and

WHEREAS, the Board of Trustees recognize that the need exists to periodically add to, update and/or amend said fee schedule,

THEREFORE, BE IT RESOLVED that the Village Board of Trustees hereby amends the Fee Schedule as follows:

Sewer Initial Customer Fee Single - Family - **\$207.00**
Sewer Initial Customer Fee Tow Family (per unit) - **\$207**
Driveway Permit Fee - **\$50**

IT IS SO RESOLVED this 17th day of October 2024.

Ayes _____

BY THE BOARD

Nays _____

Jeanne Bellile, President

Dated: _____

Jane Booth, Clerk-Treasurer

-- Standard Features --

-- Custom Options --



Kubota

F Series

F3710

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model: Kubota V1505-CR-TE5-

F1

Type: Diesel, liquid cooled

(4Cyl.), with DPF

4 Cyl., 1498 cu. cm.

HP: 36.9 @ 2500 RPM

Alternator -- 60 Amps

Hand Throttle

Dual Element Air Cleaner

TRANSMISSION

Hydrostatic Drive (F2/R2)

Forward Speed -- 0 - 12.5 mph

Reverse Speed -- 0 - 6.8 mph

Front Differential Lock

FLUID CAPACITY

Fuel Tank 16.1 gal

Cooling System 3.9 qts

Engine Oil 5 qts

Transmission and Hydraulics 14.8

qts

Gross Weight 1830 lbs

OPERATING FEATURES

Tilt Steering Wheel

Power Steering

Deluxe Suspension Seat

w/ 4 Adj. Controls

Easy Set Parking Brake

Integrated Rear Tie Down

Points

Hood Lift Assist System

SAFETY EQUIPMENT

2 Post Foldable ROPS w/

Retractable Seat Belt on Seat

ROPS meet ISO and OSHA

Safety Start Switch

Operator Presence Control

Parking Brake - Easy Set

Overheat Alarm Buzzer

HYDRAULICS

Open Center -- Gear Type

2 Point Hitch Lift

Cap at Lift Point -- 573 lbs

8.6 GPM Hyd. Pump Cap.

6 GPM Remote Outlet

INSTRUMENTS

Liquid Crystal Display (LCD) Panel

Hour Meter

Electric Fuel Gauge

Temperature Gauge

Easy Checker TM

Oil Light

Charge Light

Glow Plug Light

HYD. INDEPENDENT

PTO

Hyd. Multi-Disc PTO

Single Speed PTO

2583 rpm @ 2500 Eng. rpm

+ Manufacturer Estimate

SELECTED TIRES

sub1415

Front TIRE 24x12-12 R3 TF Steel Bias BB

Rear TIRE 18x9.5-8 R3 TF Steel Bias AA

F3710 Base Price: \$28,953.00

(1) HARD CAB FOR NEW F-SERIES 90'S PNF \$6,838.00
F5206-HARD CAB FOR NEW F-SERIES 90'S PNF

(1) HEATER W/QK CONNECT HOSE FITTINGS \$618.00
PNF
F5311-HEATER W/QK CONNECT HOSE FITTINGS PNF

(1) CAB SEALING KIT FOR F5206 CAB PNF \$338.00
F5254-CAB SEALING KIT FOR F5206 CAB PNF

(1) 2 LIGHT HAZARD LIGHT KIT/F80-SERIES \$258.00
F8272-2 LIGHT HAZARD LIGHT KIT/F80-SERIES

(1) ROOF MOUNTED LED STROBE LIGHT KIT \$228.00
PNF
F5313-ROOF MOUNTED LED STROBE LIGHT KIT PNF

(1) REAR LED WORK LIGHT KIT (2) PNF \$238.00
F5312-REAR LED WORK LIGHT KIT (2) PNF

(1) INTERIOR REARVIEW MIRROR PNF \$118.00
F5314-INTERIOR REARVIEW MIRROR PNF

(1) 51" TWO STAGE SNOWBLOWER \$4,928.00
F5220B-51" TWO STAGE SNOWBLOWER

(1) HYDRAULIC VALVE SINGLE \$528.00
F8283-HYDRAULIC VALVE SINGLE

(1) MALE QUICK HITCH (F-SERIES) PNF \$498.00
F5212A-MALE QUICK HITCH (F-SERIES) PNF

(1) FRONT WEIGHT BOLT KIT \$48.00
BL8062-FRONT WEIGHT BOLT KIT

(1) FRONT WEIGHT BRACKET \$125.00
BX8064A-FRONT WEIGHT BRACKET

(1) FRONT SUITCASE WEIGHT \$296.00
BL8060-1-FRONT SUITCASE WEIGHT

(1) REMOTE HYDRAULIC KIT \$228.00
F5216-REMOTE HYDRAULIC KIT

(1) 60" FRONT BLADE \$2,297.00
B2765A-60" FRONT BLADE

Configured Price: \$46,537.00

Sourcewell Discount: (\$10,238.14)

SUBTOTAL: \$36,298.86

2Yr F3710 Extended Warranty \$1,300.00

Dealer Assembly: \$1,351.17

Freight Cost: \$806.25

PDI: \$400.00

Total Unit Price: \$40,156.28

Quantity Ordered: 1

Final Sales Price: \$40,156.28

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

*Some series of products are sold out for 2022. All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.



Ground Maintenance, CE, Utility
Tractors, Mowers, RTV's - 031121
Utility Vehicles 122220
NJPA Arkansas 4600043718
NJPA Delaware 655-17673
Nebraska 14777 (OC)
Mississippi 8200067336

F2690 WEB QUOTE #2819004

Date: 10/10/2024 5:56:32 AM

-- Customer Information --

GOOKE, COLTON

134238

VILLAGE OF HORTONVILLE

STREETS@VOHORTONVILLE.COM

9203783757

Quote Provided By

SERVICE MOTOR COMPANY, INC.

Shorty Miller

W9614 US HWY 96

DALE, WI 54931

email: shorty.miller@servicemotor.com

phone: 9205851346

-- Standard Features --

-- Custom Options --



Kubota

F Series

F2690

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model #D1105

3 Cyl., 1123 cu. cm.

+24.8 Gross Eng. HP

@3000 Eng. RPM

CARB Certified

Alternator -- 40 Amps

Hand Throttle

Dual Element Air Cleaner

TRANSMISSION

Hydrostatic Drive (F2/R2)

Forward Speed -- 0 - 12.5 mph

Reverse Speed -- 0 - 6.8 mph

Front Differential Lock

FLUID CAPACITY

Fuel Tank 16.1 gal

Cooling System 4.9 qts

Engine Oil 3.7 qts

Transmission and Hydraulics 14.8 qts

OPERATING FEATURES

Tilt Steering Wheel

Power Steering

Deluxe Suspension Seat

w/ 4 Adj. Controls

SAFETY EQUIPMENT

2 Post Foldable ROPS w/

Retractable Seat Belt

ROPS meet ISO and OSHA

Safety Start Switch

Operator Presence Control

Parking Brake

Overheat Alarm Buzzer

HYDRAULICS

Open Center -- Gear Type

2 Point Hitch Lift

Cap at Lift Point -- 573 lbs

8.6 GPM Hyd. Pump Cap.

6 GPM Remote Outlet

INSTRUMENTS

Liquid Chrystal Display (LCD) Panel

Hour Meter

Electric Fuel Gauge

Temperature Gauge

Easy Checker™

Oil Light

Charge Light

Glow Plug Light

HYD. INDEPENDENT PTO

Hyd. Multi-Disc PTO

Single Speed PTO

2545 rpm @ 3000 Eng. rpm

+ Manufacturer Estimate

SELECTED TIRES

sub163

FRONT - 24x12.00-12 R3 Maxxis Pro Tech

REAR - 18x9.50-8 R3 Kenda Super Turf K500

F2690 Base Price: \$25,207.00

(1) SUSPENSION SEAT / F2880/F3680 inc.
F2880-SUSPENSION SEAT / F2880/F3680

(1) HARD CAB FOR NEW F-SERIES 90'S PNF \$6,838.00
F5206-HARD CAB FOR NEW F-SERIES 90'S PNF

(1) HEATER W/QK CONNECT HOSE FITTINGS PNF \$618.00
F5311-HEATER W/QK CONNECT HOSE FITTINGS PNF

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(1) FRONT WEIGHT BOLT KIT \$48.00
BL8062-FRONT WEIGHT BOLT KIT

(1) FRONT WEIGHT BRACKET \$125.00
BX8064A-FRONT WEIGHT BRACKET

(1) FRONT SUITCASE WEIGHT \$296.00
BL8060-1-FRONT SUITCASE WEIGHT

(1) REMOTE HYDRAULIC KIT \$228.00
F5216-REMOTE HYDRAULIC KIT

(1) 60" FRONT BLADE \$2,297.00
B2765A-60" FRONT BLADE

Configured Price: \$42,533.00

Sourcewell Discount: (\$9,357.26)

SUBTOTAL: \$33,175.74

2Yr F2690 Extended Warranty \$1,300.00

Dealer Assembly: \$1,323.67

Freight Cost: \$862.50

PDI: \$400.00

Total Unit Price: \$37,061.91

Quantity Ordered: 1

Final Sales Price: \$37,061.91

Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting dealer

*Some series of products are sold out for 2022. All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

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Pricing Quote

Quote #: 96162-1001
Contract #: 031121-TTC

Date Quoted: October 14, 2024
Quote Expires: November 14, 2024

Prepared For:

Colton Glocke
Hortonville Public Works
Hortonville, WI
9203783757
streets@vohortonville.com

Prepared By:

Reinders, Inc - Elm Grove
Bob Giesler
13400 Watertown Plank Rd
Elm Grove, WI 53122

Customer's Sourcwell Membership ID:

Thank you for the opportunity to quote the following Ventrac product(s) for your review. I have added the items that we feel would best serve your needs. Please feel free to contact me with any questions.

QTY	Model #	Description	Sourcwell	Total
1	4520N (39.51225)	Ventrac Tractor: KN, 4520N Kubota WG972 EFI <i>Included Standard: Weight Transfer, SDLA Hand Controls, 4 Rear Weights, Front Fenders, Foot Pegs</i>	31,004.00	31,004.00
1	70.4167-99	Accessory: Kit, Heated Suspension Seat 4520	736.00	736.00
1	KX480 (39.55428)	Attachment: SNOW BLOWER KX, KX480 48" Snowblower	5,704.00	5,704.00
1	70.8025	Accessory: Kit, 12V Actuator, HB/KX/LX	310.40	310.40
1	70.4161	Accessory: 12V SWITCH & PLUG Kit, 12V Front 4520/4500	354.20	354.20
1	70.8219	Accessory: Kit, Deep Snow KX480	593.40	593.40
1	KJ520 (39.55401)	Attachment: BROOM KJ, KJ520 Broom	5,704.00	5,704.00
1	70.8211	Accessory: Kit, 12V Actuator KJ	377.20	377.20
1	SE530 (39.55275)	Attachment: V-BLADE SE, SE530 V-Blade	4,232.00	4,232.00
1	70.8247	Accessory: Kit, 6 Inch Ext. SE	731.40	731.40
1	70.4164	Accessory: DUAL FRONT HYD AUX Kit, Dual Front Hyd Aux 4520/4500	570.40	570.40
1	70.8250	Accessory: Kit, SE Snow Containment Flap	142.60	142.60
1	KW452 (70.2014)	Accessory: CAB Cab, KW452 for 4500/4520	7,843.00	7,843.00
1	70.2006-4	Accessory: Kit, Mirror	142.60	142.60
1	70.8162	Accessory: Kit, Cab Hazard Lights	473.80	473.80
1	70.8161	Accessory: Kit, Cab Strobe Light	358.80	358.80
1	70.8148	Accessory: Kit, Cab Windshield Washer	234.60	234.60
1	70.2006-6	Accessory: Kit, Defrost Fan	253.00	253.00
1	70.2014-51	Accessory: CAB HEATER KIT 4500/4520 Y&Z Kit, KW452 Heatr Install 4500/4520 N,Y&Z	331.20	331.20
1	SA250 (70.2013)	Accessory: SPREADER, DROP SA250 SA, SA250 Drop Spreader	5,819.00	5,819.00

QTY	Model #	Description	Sourcewell	Total
1	70.4179	Accessory: 12-VOLT REAR PLUG Kit, 12V Rear 4520	165.60	165.60
1	70.8149	Accessory: Kit, SA250 Hopper Ext	312.80	312.80
1	70.8140	Accessory: SPREADER SA250 INSTALL KIT 4000 SERIES Kit, SA250 Install 4200/4500/4520	386.40	386.40

Subtotal 66,780.40

CHARGES

Setup Charges (3%) +2,003.41

TOTAL USD \$ 68,783.81

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
www.hortonvillewi.org

ADMINISTRATION

clerktreas@hortonville.wi.gov

October 17, 2024

LICENSES

•

ELECTIONS

- Mail daily absentee ballot requests as they come in – 181 total as of Monday
- Continue to do registration alerts in WisVote: duplicates, felons, death, and adjudicated incompetent
- Continue to do DMV checks (non-match) in WisVote
- Held a training for Election Inspectors
- In-Person Absentee Voting starts on Tuesday, October 22 through Friday, November 1

WEBINARS/ZOOM MEETINGS/TRAININGS

- Weekly Department Head Meetings
- Weekly Staff Meetings
- WEC Webinar – Badger Books 2024 General Election
- WEC Webinar –

FINANCES

- M, W, F bank deposits
- Balance and reconcile accounts/journal entries/prepare invoices
- Approved payroll, initiated withdrawals
- Prepared EBC/HRA Reimbursement Invoices/other various invoices
- Completed the Nondiscrimination Testing Worksheet for EBC

PUBLICATIONS

PUBLIC RECORD REQUESTS

OTHER

- Village Board agendas & packets, committee agendas
- Village Board minutes, committee minutes
- Other Committee/Commission meeting agendas & minutes as needed

Account No	Title	YTD	Budget	% Budget
100-51-51000-310	GEN GOVT OFFICE SUPPLY(E)	7,279.38	9,000.00	81%
100-51-51000-312	GENERAL GOVT COMPUTER SUPPLIES	3,338.32	6,000.00	56%
100-51-51000-320	GENERAL GOVT DUES/SUBSCRIPT'S(E)	1,556.61	2,000.00	78%
100-51-51000-325	GEN GOVT LEGAL,ADS,PUBLICAT'N(E)	2,868.18	1,300.00	221%
100-51-51100-110	VILLAGE BOARD PAYROLL(E)	14,499.97	19,370.00	75%
100-51-51100-120	VILLAGE BOARD FICA(E)	1,108.97	1,481.80	75%
100-51-51100-310	VILLAGE BOARD - SUPPLIES(E)	1,064.55	1,500.00	71%
100-51-51200-110	JUDGE - PAYROLL(E)	6,510.05	8,680.00	75%
100-51-51200-120	JUDGE - FICA(E)	498.06	664.02	75%
100-51-51200-220	MUNICIPAL JUDGE - UTILITIES(E)	484.84	1,000.00	48%
100-51-51200-310	JUDGE - OFFICE SUPPLIES(E)	864.80	1,000.00	86%
100-51-51200-312	MUNICIPAL JUDGE-COMPUTER SPPLY(E)	1,200.00	2,000.00	60%
100-51-51200-330	JUDGE - TRAVEL/SEMINARS(E)	900.00	1,200.00	75%
100-51-51201-110	MUN JUDGE ASSISTANT - PAYROLL(E)	17,334.83	22,932.00	76%
100-51-51201-120	MUN JUDGE ASSIST - FICA(E)	1,312.18	1,754.30	75%
100-51-51201-320	MUN JUDGE ASSTt-DUES/SUBSCRIPTN(E)	56.47	100.00	56%
100-51-51201-330	MUN JUDGE ASST-SEMINARS/EDU(E)	624.00	600.00	104%
100-51-51202-340	MUNICIPAL COURT CUSTODIAN-MISC(E)	77.77	750.00	10%
100-51-51300-204	ATTORNEY - OTHER FEES(E)	8,714.15	20,000.00	44%
100-51-51410-110	ADMINISTRATOR - PAYROLL(E)	34,249.96	45,000.00	76%
100-51-51410-111	ADMINISTRATOR-LONGEVITY PAY(E)	934.99	935.00	100%
100-51-51410-120	ADMINISTRATOR - FICA(E)	2,867.20	3,743.53	77%
100-51-51410-135	HEALTH INSURANCE WAIVER PAYMEN	2,249.82	3,000.00	75%
100-51-51410-170	ADMINISTRATOR - RETIREMENT(E)	2,427.79	3,376.52	72%
100-51-51410-320	ADMINISTRATOR-DUES/SUBSCRIPT'N(E)	75.00	1,000.00	8%
100-51-51410-330	ADMINISTRATOR-TRAVEL/SEMINAR(E)	578.00	1,723.00	34%
100-51-51420-110	CLERK-TREAS. - PAYROLL(E)	32,192.34	42,000.00	77%
100-51-51420-111	CLERK/TREAS. - LONGEVITY PAY(E)	1,008.00	1,008.00	100%
100-51-51420-120	CLERK-TREAS. - FICA(E)	2,488.10	3,290.00	76%
100-51-51420-170	CLERK-TREAS. - RETIREMENT(E)	2,290.79	2,968.00	77%
100-51-51420-320	CLERK-TREAS.-DUES/SUBSCRIPT'N(E)	65.00	125.00	52%
100-51-51420-330	CLERK-TREAS.-TRAVEL/SEMINARS(E)	1,009.27	1,500.00	67%
100-51-51430-110	OFFICE STAFF - PAYROLL(E)	50,001.27	66,933.00	75%
100-51-51430-111	OFFICE STAFF- LONGEVITY PAY(E)	644.63	669.00	96%
100-51-51430-120	OFFICE STAFF - FICA(E)	4,084.47	5,516.00	74%
100-51-51430-135	HEALTH INSURANCE WAIVER PAYMEN	3,150.00	4,500.00	70%
100-51-51430-170	OFFICE STAFF - RETIREMENT(E)	3,494.65	4,975.04	70%
100-51-51430-320	OFFICE STAFF-DUES/SUBSCRIPT'N(E)	60.00	250.00	24%
100-51-51430-330	OFFICE STAFF-TRAVEL,SEMINARS(E)	1,452.82	2,500.00	58%
100-51-51440-110	ELECTIONS - PAYROLL(E)	2,763.75	4,200.00	66%
100-51-51440-310	ELECTIONS - OFFICE SUPPLIES(E)	604.37	3,000.00	20%
100-51-51440-325	ELECTIONS - LEGALS, PUBLICATIO(E)	397.16	250.00	159%
100-51-51440-390	ELECTIONS - OTHER, MEALS(E)	444.89	500.00	89%
100-51-51440-415	ELECTIONS - OUTAGAMIE CO(E)	814.31	2,000.00	41%
100-51-51450-204	OFFICE EQUIP-MAINTENANCE(E)	8,050.38	15,000.00	54%
100-51-51500-390	FINANCIAL ADMINISTRATION(E)	9,050.81	3,500.00	259%

100-51-51510-213	ACCOUNTING/AUDIT - AUDITOR(E)	6,526.00	9,000.00	73%
100-51-51530-214	PROPERTY ASSESSMENT-ASSESSOR(E)	5,325.00	7,200.00	74%
100-51-51605-110	MUN BUILDING- PAYROLL(E)	19,116.10	27,965.00	68%
100-51-51605-120	MUN BUILDING- FICA(E)	1,586.65	1,707.00	93%
100-51-51605-170	MUN BLDG-RETIREMENT(E)	840.59	1,540.40	55%
100-51-51605-202	MUN BLDG - PROF SERVICES(E)	2,776.06	1,250.00	222%
100-51-51605-204	MUN BLDG - MAINT CONTRACTS(E)	1,790.10	1,500.00	119%
100-51-51605-220	MUN SER CTR - UTILITIES(E)	7,536.23	9,500.00	79%
100-51-51605-340	MUN BLDG- MAINT SUPPLIES(E)	3,145.75	2,500.00	126%
100-51-51605-390	MUN BLDG OTHER(E)	1,742.82	2,500.00	70%
100-51-51605-400	MUN BLDG - MATERIALS(E)	3,129.79	3,500.00	89%
100-51-51850-132	GENERAL GOVT. - HEALTH INS.(E)	7,182.89	10,800.00	67%
100-51-51850-133	Genrl Govt-HRA REIMBURSEMENT(E)	5,238.33	4,050.00	129%
100-51-51850-134	GENERAL GOVT.-DENTAL INS(E)	410.08	616.00	67%
100-51-51850-136	GENERAL GOVT.-LIFE/DISAB. INS(E)	817.85	1,006.00	81%
100-51-51850-140	EMPLOYEE BENEFIT-CLOTH'G ALLOW(E)	237.46	950.00	25%
100-51-51850-395	GEN'L GOVT -HEALTH/EAP/OTHER(E)	393.30	1,000.00	39%
100-51-51930-399	PROPERTY & LIABILITY INSURANCE(E)	42,266.66	43,000.00	98%
100-52-52100-110	POLICE CHIEF - PAYROLL(E)	61,049.16	79,592.00	77%
100-52-52100-111	POLICE - CHIEF LONGEVITY PAY(E)	1,751.02	1,785.00	98%
100-52-52100-120	POLICE - CHIEF FICA(E)	4,711.46	6,225.00	76%
100-52-52100-140	POLICE - CLOTHING ALLOWANCE(E)	4,064.12	4,100.00	99%
100-52-52100-160	POLICE - EDUCATION(E)	1,850.80	2,000.00	93%
100-52-52100-170	POLICE - CHIEF WRS RETIREMENT(E)	8,993.03	11,556.00	78%
100-52-52100-220	POLICE - UTILITIES(E)	9,504.75	16,500.00	58%
100-52-52100-310	POLICE - OFFICE SUPPLIES(E)	1,362.43	3,000.00	45%
100-52-52100-312	GENERAL POLICE COMPUTER SUPP(E)	5,412.12	7,000.00	77%
100-52-52100-362	POLICE-VEHICLE REPAIRS/MAINT.(E)	860.28	4,000.00	22%
100-52-52100-363	POLICE - VEHICLE FUEL(E)	7,726.79	12,000.00	64%
100-52-52100-390	POLICE - OTHER SUPPLIES/EXPENS(E)	16,629.23	16,000.00	104%
100-52-52100-391	CRIME PREV DONATIONS EXPENSED(E)	4,006.62	500.00	801%
100-52-52100-395	POLICE - HEALTH SUPPLIES(E)	196.00	750.00	26%
100-52-52101-110	POLICE CLERK - PAYROLL(E)	34,172.09	46,136.00	74%
100-52-52101-111	POLICE CLERK-LONGEVITY PAY(E)	461.34	461.00	100%
100-52-52101-120	POLICE CLERK - FICA(E)	2,457.77	3,564.67	69%
100-52-52101-170	POLICE CLERK - RETIREMENT(E)	2,389.65	3,215.19	74%
100-52-52102-110	POLICE - SALARY FT OFFICERS(E)	304,666.26	405,831.00	75%
100-52-52102-111	POLICE - FT LONGEVITY PAY(E)	4,718.98	7,617.00	62%
100-52-52102-120	POLICE - FT FICA(E)	23,581.49	31,858.27	74%
100-52-52102-135	POLICE - FT HEALTH WAIVER(E)	4,125.00	3,000.00	138%
100-52-52102-170	POLICE - FT WRS RETIREMENT(E)	44,022.95	59,135.62	74%
100-52-52103-110	POLICE - PT PAYROLL(E)	1,708.92	1,000.00	171%
100-52-52103-111	LONGEVITY PAY(E)	17.94	60.00	30%
100-52-52103-120	POLICE - PT FICA(E)	132.07	81.09	163%
100-52-52105-204	PD BLDG - MAINT CONTRACTS(E)	278.85	250.00	112%
100-52-52105-340	PD BLDG - SUPPLIES(E)	77.77	450.00	17%
100-52-52105-390	PD BLDG - OTHER EXPENSES(E)	104.67	300.00	35%

100-52-52110-110	CROSSING GUARD - PAYROLL(E)	7,260.00	10,700.00	68%
100-52-52110-120	CROSSING GUARD - FICA(E)	555.46	819.00	68%
100-52-52110-140	CROSSING GUARD-CLOTHING ALLOW(E)	34.99	250.00	14%
100-52-52220-213	FIRE DISTRICT - AUDIT(E)	570.00	650.00	88%
100-52-52220-397	FIRE DISTRICT - STATE INS REV(E)	14,961.52	12,773.00	117%
100-52-52220-399	FIRE DISTRICT BUDGET(E)	73,316.25	97,755.30	75%
100-52-52240-399	FIRE PROTECTION(HYDRANT RENTAL(E)	84,277.00	168,554.00	50%
100-52-52300-202	GOLD CROSS AMBULANCE SUBSIDY(E)	33,030.00	44,040.00	75%
100-52-52400-110	BUILDING INSPECTION, PAYROLL(E)	11,105.19	15,000.00	74%
100-52-52400-111	BUILDING INSP - LONGEVITY PAY(E)	615.16	700.00	88%
100-52-52400-120	BUILDING INSPECTOR, FICA(E)	896.61	1,201.05	75%
100-52-52400-215	BUILDING INSPECT'N-FEES PAID(E)	2,478.15	4,000.00	62%
100-52-52400-310	BUILDING INSPECTION-SUPPLIES(E)	342.49	500.00	68%
100-52-52500-220	CIVIL DEFENSE SIREN-UTILITIES(E)	549.45	1,400.00	39%
100-52-52850-132	PUBLIC SAFETY - HEALTH INS.(E)	46,649.71	70,000.00	67%
100-52-52850-133	PUB SAFETY-HRA REIMBURSEMENT(E)	5,787.10	22,500.00	26%
100-52-52850-134	PUBLIC SAFETY- DENTAL INS.(E)	2,733.84	4,101.00	67%
100-52-52850-136	PUBLIC SAFETY-LIFE/DISAB. INS.(E)	1,961.95	2,101.00	93%
100-53-53100-110	PW DIRECTOR - PAYROLL(E)	33,004.94	43,060.00	77%
100-53-53100-120	PW DIRECTOR - FICA(E)	2,704.83	3,523.59	77%
100-53-53100-135	HEALTH INSURANCE WAIVER PAYMEN	2,250.00	3,000.00	75%
100-53-53100-170	PW DIRECTOR - WRS RETIREMENT(E)	2,277.31	3,178.14	72%
100-53-53100-201	PUB WORKS - ENGINEERING, GEN'L(E)	252.50	3,000.00	8%
100-53-53110-410	MACH./EQUIP. MAINT-REPAIR/SUPL(E)	5,568.34	15,000.00	37%
100-53-53110-411	MACH./EQUIP. MAINT-GAS/FUEL(E)	3,421.93	6,000.00	57%
100-53-53130-410	MOWER REPAIR - PARTS, ETC(E)	2,091.67	1,500.00	139%
100-53-53130-411	MOWER GAS, FUEL(E)	1,115.40	1,500.00	74%
100-53-53300-110	STREET MAINT - PAYROLL(E)	98,374.98	157,735.55	62%
100-53-53300-111	PUB WKS-LONGEVITY PAY(E)	1,354.48	1,249.00	108%
100-53-53300-120	STREET MAINT - FICA(E)	7,741.98	12,931.14	60%
100-53-53300-135	HEALTH INSURANCE WAIVER PAYMEN	3,487.50	10,050.00	35%
100-53-53300-170	STREET MAINT - RETIREMENT(E)	6,647.91	11,663.38	57%
100-53-53300-202	STREET MAINT - PROF SERVICES(E)	1,100.84	5,000.00	22%
100-53-53300-220	STREET MAINT - UTILITIES,PHONE(E)	2,453.59	2,700.00	91%
100-53-53300-230	STREET MAINT - CONTRACTUAL(E)	32,666.18	60,000.00	54%
100-53-53300-312	STREET MAINT - COMPUTER SUPPLY(E)	903.38	500.00	181%
100-53-53300-340	STREET MAINT- CLEANING SUPPLY(E)	117.00	500.00	23%
100-53-53300-390	STREET MAINT-OTHER EXPENSE(E)	1,223.49	2,000.00	61%
100-53-53300-400	STREET MAINT-MATERIALS(E)	5,439.59	5,000.00	109%
100-53-53300-410	STREET MAINT - PARTS, SUPPLIES(E)	5,988.31	6,000.00	100%
100-53-53300-415	STREET MAINT-COUNTY(E)	2,167.87	5,000.00	43%
100-53-53310-390	SNOW/ICE CONTROL - OTHER EXP(E)	411.00	2,000.00	21%
100-53-53310-400	SNOW/ICE CONTROL-MATERIALS(E)	830.38	1,250.00	66%
100-53-53310-415	SNOW/ICE CONTROL - COUNTY(E)	29,068.98	40,000.00	73%
100-53-53410-400	STREET SIGNS - MATERIALS(E)	827.68	1,500.00	55%
100-53-53420-202	STREET LIGHTING - CONTRACTOR(E)	372.00	500.00	74%
100-53-53420-220	STREET LIGHTING - UTILITIES(E)	25,449.85	40,000.00	64%

100-53-53430-202	SIDEWALKS - CONTRACTOR(E)	3,997.50	16,000.00	25%
100-53-53440-202	STORM SEWERS - PROF SERVICES(E)	866.19	2,500.00	35%
100-53-53620-202	REFUSE COLLECTION-CONTRACTOR(E)	87,719.80	131,000.00	67%
100-53-53630-202	COMPOSTING/BRUSH - PROF SERV(E)	2,400.00	5,000.00	48%
100-53-53630-390	LANDFILL- FUEL(E)	383.36	500.00	77%
100-53-53630-400	LANDFILL/COMPOST/BRUSH-MATER'L(E)	315.37	500.00	63%
100-53-53850-132	PUBLIC WORKS-HEALTH INS.(E)	12,376.80	18,730.00	66%
100-53-53850-133	PUB WORKS-HRA REIMBURSEMENT(E)	433.08	5,625.00	8%
100-53-53850-134	PUBLIC WORKS-DENTAL INS.(E)	736.24	2,053.00	36%
100-53-53850-136	PUBLIC WORKS-LIFE/DISAB. INS.(E)	613.64	800.00	77%
100-53-53850-140	PUB WORKS-CLOTHING ALLOWANCE(E)	1,541.54	2,100.00	73%
100-54-54100-399	ANIMAL CONTROL/LICENSES/STRAYS(E)	2,292.00	3,100.00	74%
100-54-54910-202	CEMETERY CARE SERVICES(E)	13,850.00	12,500.00	111%
100-54-54910-204	CEMETERY-EQUIP/PROG MAINT FEE(E)	790.00	800.00	99%
100-54-54910-220	CEMETERY - UTILITIES(E)	147.41	300.00	49%
100-55-55150-110	LIBRARY MAINTENANCE - PAYROLL(E)	3,361.97	14,295.00	24%
100-55-55150-120	LIBRARY MAINT - FICA(E)	341.04	818.00	42%
100-55-55150-170	LIBRARY MAINT - RETIREMENT(E)	132.26	740.00	18%
100-55-55150-202	LIBRARY BLDG MAINT-PROF SERV(E)	730.45	530.00	138%
100-55-55150-340	LIB BLDG MAINT - SUPPLIES(E)	642.01	500.00	128%
100-55-55150-390	LIB BLDG MAINT - OTHER(E)	535.68	500.00	107%
100-55-55200-390	PARKS - OTHER SUPPLIES/EXPENSE(E)	8,301.52	6,500.00	128%
100-55-55200-400	PARKS - MATERIALS(E)	4,529.50	4,750.00	95%
100-55-55210-202	OTTO MILLER PARK-PROF. SERV.(E)	9,431.32	22,500.00	42%
100-55-55210-220	OTTO MILLER PARK - UTILITIES(E)	2,927.14	4,000.00	73%
100-55-55220-202	MILLER PARK-PROF. SERVICES(E)	684.00	3,500.00	20%
100-55-55220-220	MILLER PARK - UTILITIES(E)	674.93	1,500.00	45%
100-55-55220-340	MILLER PARK - MAINT SUPPLY(E)	29.25	750.00	4%
100-55-55220-390	MILLER PARK - OTHER(E)	743.57	750.00	99%
100-55-55220-400	MILLER PARK - MATERIALS(E)	725.00	750.00	97%
100-55-55230-220	ALONZO PARK - UTILITIES(E)	523.85	900.00	58%
100-55-55230-340	ALONZO PARK - MAINT MATERIALS(E)	58.50	1,500.00	4%
100-55-55230-390	ALONZO PARK-OTHER SUPPLY/EXP(E)	518.26	500.00	104%
100-55-55260-220	VETERANS MEMORIAL PK-UTILITIES(E)	162.30	300.00	54%
100-55-55260-400	VETERANS MEMOR'L PARK-MATERIAL(E)	310.00	500.00	62%
100-55-55265-220	MEMORIAL SQUARE - UTILITIES(E)	350.64	500.00	70%
100-55-55290-400	BLACK OTTER BOAT LANDING-MATL(E)	2,984.77	3,000.00	99%
100-55-55300-110	RECREATION DEPT - PAYROLL(E)	28,359.66	24,000.00	118%
100-55-55300-120	RECREATION DEPT - FICA(E)	2,169.47	1,836.00	118%
100-55-55300-390	RECREATION DEPT-SUPPLY/EXPENSE(E)	10,045.87	8,000.00	126%
100-55-55340-398	SENIOR ACTIVITIES(E)	532.10	1,200.00	44%
100-55-55340-399	HALLOWEEN SUPPLIES(E)	302.09	1,500.00	20%
100-55-55350-390	STAFF EVENTS/WELLNESS MTGS(E)	595.79	1,000.00	60%
100-56-56650-400	FACADE RESTORATN FUND EXPENSE(E)	14,920.00	15,000.00	99%
100-56-56660-202	COMPREHENSIVE PLAN-PROF SERV(E)	5,905.00	22,000.00	27%
100-56-56670-202	PLANNING/MAPPING - PROF SERV(E)	17,885.75	20,500.00	87%
100-56-56710-202	Commty Prom-Prof Serv(E)	3,565.00	3,440.00	104%

100-56-56710-310	COMMUNITY PROMOT'N-OFFICE SUPLC	7,231.02	10,000.00	72%
100-56-56710-312	WEBSIT DEVELOPMENT & MAINT(E)	755.00	700.00	108%
100-56-56710-320	COMMUNITY PROMOT'N-DUES/SUBSCF	3,199.00	2,600.00	123%
TOTALS		1,727,903.54	2,467,598.60	147.57

Account No	Title	YTD	Budget	% Budget
600-06-60000-110	SALARIES & WAGES - PAYROLL(E)	39,655.36	35,171.00	113%
600-06-60000-111	LONGEVITY PAY(E)	868.95	816.00	106%
600-06-60000-120	SALARIES & WAGES - FICA(E)	3,565.77	2,753.01	130%
600-06-60000-135	HEALTH INSURANCE WAIVER PAYMEN	4,106.34	5,475.00	75%
600-06-60000-170	SALARIES/WAGES-RETIREMENT(E)	2,814.24	2,860.88	98%
600-06-60510-110	WELLS,MAINT/OPERATE - PAYROLL(E)	10,848.28	10,000.00	108%
600-06-60510-120	WELLS,MAINT./OPERATE - FICA(E)	891.62	765.00	117%
600-06-60510-170	WELLS,MAINT/OPERATE-RETIREMENT(E)	466.19	690.00	68%
600-06-62040-110	OTHER WATER SYS MAINT-PAYROLL(E)	5,101.23	5,000.00	102%
600-06-62040-120	OTHER WATER SYS MAINT-FICA(E)	390.06	382.50	102%
600-06-62040-170	OTHER WATER SYS MAINT-RETIREMT(E)	153.69	345.00	45%
600-06-62200-220	FUEL/POWER, PUMPING-UTILITIES(E)	19,468.09	25,000.00	78%
600-06-63060-110	GEN'L WATER DUTIES(E)	292.82	20,286.00	1%
600-06-63060-120	GEN'L WATER DUTIES-FICA(E)	69.09	1,551.88	4%
600-06-63060-170	GEN'L WATER DUTIES RET(E)	51.70	1,399.73	4%
600-06-63120-399	CHEMICALS - AQUA MAG(E)	3,947.06	4,500.00	88%
600-06-63130-399	CHEMICALS - CHLORINE(E)	2,967.84	3,000.00	99%
600-06-63140-399	CHEMICALS - CAUSTIC SODA(E)	3,761.40	6,800.00	55%
600-06-64100-205	PLANT SUPPLIES - TESTING(E)	3,364.24	2,000.00	168%
600-06-64100-340	PLANT SUPPLIES - MAINT SUPPLY(E)	1,695.15	1,000.00	170%
600-06-64100-390	PLANT SUPPLIES - OTHER(E)	232.51	1,500.00	16%
600-06-64100-400	PLANT SUPPLIES - MATERIALS(E)	1,553.35	2,500.00	62%
600-06-65000-202	REPAIR, WATER PLANT-PROF SERV(E)	527.00	5,000.00	11%
600-06-65000-400	REPAIR, WATER PLANT-MATERIALS(E)	678.43	2,000.00	34%
600-06-65050-202	MAINT - DISTRIBUT'N, PROF SERV(E)	47,256.44	50,000.00	95%
600-06-65050-400	MAINT DISTRIBUTION - MATERIALS(E)	4,080.40	5,000.00	82%
600-06-65120-110	MAINS,DISTRIB/MAINT-PAYROLL(E)	5,981.56	16,000.00	37%
600-06-65120-120	MAINS,DISTRIB/MAINT-FICA(E)	478.21	1,224.00	39%
600-06-65120-170	MAINS,DISTRIB/MAINT-RETIREMENT(E)	394.82	1,104.00	36%
600-06-65200-202	MAINT OF SERVICES - PROF SERV(E)	9,283.51	9,800.00	95%
600-06-65200-400	MAINT OF SERVICES - MATERIALS(E)	338.32	1,000.00	34%
600-06-90120-110	METER READING - PAYROLL(E)	137.98	2,000.00	7%
600-06-90120-120	METER READING - FICA(E)	10.61	153.00	7%
600-06-90120-170	METER READING - RETIREMENT(E)	9.20	138.00	7%
600-06-90210-110	BILLING/BOOKKEEPER - PAYROLL(E)	26,048.01	35,640.00	73%
600-06-90210-111	BILLING/BOOKKPR-LONGEVITY PAY(E)	1,062.50	1,063.00	100%
600-06-90210-120	BILLING/BOOKKEEPER - FICA(E)	2,164.89	2,853.68	76%
600-06-90210-135	BILLING/BOOKKEEPER-HTH WAIVER(E)	450.00	600.00	75%
600-06-90210-170	BILLING/BOOKKEEPER-RETIREMENT(E)	1,968.41	2,573.91	76%
600-06-92000-110	ADMIN. SALARIES - PAYROLL(E)	43,394.02	59,848.00	73%
600-06-92000-111	ADMIN SALARIES-LONGEVITY PAY(E)	710.00	693.00	102%
600-06-92000-120	ADMIN. SALARIES - FICA(E)	3,698.65	4,837.94	76%
600-06-92000-135	ADMIN SALARIES- HTH INS WAIVER(E)	2,025.00	2,700.00	75%

600-06-92000-170	ADMIN. SALARIES - RETIREMENT(E)	2,873.47	4,363.63	66%
600-06-92100-220	OFFICE SUPPLIES - PHONE, PAGER(E)	2,055.39	2,300.00	89%
600-06-92100-310	OFFICE SUPPLIES-OFFICE SUPPLY(E)	3,183.24	4,500.00	71%
600-06-92100-312	OFFICE SUPPLIES-COMP'TR SUPPLY(E)	4,690.16	6,000.00	78%
600-06-92100-320	OFFICE SUPPLIES-DUES/SUBSCRIP(E)	240.00	500.00	48%
600-06-92300-201	GENERAL ENGINEERING/GIS(E)	9,992.50	10,000.00	100%
600-06-92300-202	Professional Services Water(E)	960.00	1,200.00	80%
600-06-92300-213	AUDITING SERVICES EMPLOYED(E)	3,770.00	5,000.00	75%
600-06-92310-204	ATTORNEY - OTHER SERVICES(E)	2,409.80	150.00	1607%
600-06-92400-399	INSURANCE EXPENSE-PROP., LIAB.(E)	13,533.48	4,250.00	318%
600-06-92600-132	WATER EMPL. BENEFIT-HEALTH INS(E)	7,949.97	12,148.00	65%
600-06-92600-133	WATER-HRA REIMBURSEMENT(E)	4,742.38	4,163.00	114%
600-06-92600-134	WATER EMPL. BENEFIT-DENTAL INS(E)	461.84	800.00	58%
600-06-92600-136	WATER EMPL. BEN.-LIFE/DISAB.(E)	1,132.83	1,272.00	89%
600-06-92600-140	WATER EMPLOYEE-CLOTH. ALLOWNCE	659.08	1,500.00	44%
600-06-92600-395	EMPL BEN-SHOTS/TESTS/EAP/ETC(E)	107.73	50.00	215%
600-06-92610-110	EDUCATION - PAYROLL(E)	3,535.19	3,000.00	118%
600-06-92610-120	EDUCATION - FICA(E)	266.91	229.50	116%
600-06-92610-170	EDUCATION - RETIREMENT(E)	241.34	207.00	117%
600-06-92610-330	EDUCATION - TRAVEL/SEMINARS(E)	688.66	1,000.00	69%
600-06-92610-390	EDUCATION - OTHER EXPENSES(E)	335.90	500.00	67%
600-06-93300-110	TRANSPORTATION - PAYROLL(E)	218.90	500.00	44%
600-06-93300-120	TRANSPORTATION - FICA(E)	16.76	38.25	44%
600-06-93300-170	TRANSPORTATION - RETIREMENT(E)	15.10	34.50	44%
600-06-93300-362	TRANSPORTATION - REPAIR PARTS(E)	261.15	1,500.00	17%
600-06-93300-363	TRANSPORTATION-FUEL, SUPPLIES(E)	1,140.56	2,000.00	57%
600-07-42700-661	CLEAN WATER FUND INTEREST(E)	22,399.88	41,794.43	54%
600-07-42700-663	INT-'18 PINE ST/SCREW PUMP(E)	1,490.32	1,813.10	82%
600-07-82000-110	SUPERV. & LABOR - PAYROLL(E)	25,807.17	35,171.00	73%
600-07-82000-111	LONGEVITY PAY(E)	868.96	816.00	106%
600-07-82000-120	SUPERV. & LABOR - FICA(E)	2,522.89	3,171.84	80%
600-07-82000-135	HEALTH INSURANCE WAIVER PAYMEN	4,106.16	5,475.00	75%
600-07-82000-170	SUPERV. & LABOR - RETIREMENT(E)	1,964.91	2,860.88	69%
600-07-82100-220	POWER/FUEL, PUMPING-UTILITIES(E)	51,475.01	80,000.00	64%
600-07-82400-399	PHOS REMOVAL-FERRIC CHLORIDE(E)	22,764.42	25,000.00	91%
600-07-82500-399	POLYMERS(E)	886.50	8,800.00	10%
600-07-82700-205	OPERATING SUPPLIES-TEST'G SUPP(E)	9,160.35	12,000.00	76%
600-07-82700-220	OPERATING SUPPLIES-UTILITIES(E)	16,926.35	35,000.00	48%
600-07-82700-340	OPERATING SUPPLIES-BLDG SUPPLY(I	190.20	500.00	38%
600-07-82700-390	OPERATING SUPPLIES-OTHER EXP(E)	333.68	1,000.00	33%
600-07-82700-400	OPERATING SUPPLIES-MATERIALS(E)	1,870.29	1,000.00	187%
600-07-82800-110	TRANSPORTATION - PAYROLL(E)	10.59	1,000.00	1%
600-07-82800-120	TRANSPORTATION - FICA(E)	0.79	76.50	1%
600-07-82800-170	TRANSPORTATION - RETIREMENT(E)	0.73	69.00	1%

600-07-82800-363	TRANSPORTATION-FUEL/SUPPLIES(E)	765.15	1,500.00	51%
600-07-83100-110	MAINT COLLECT.SYS.-PAYROLL(E)	2,079.51	2,000.00	104%
600-07-83100-120	MAINT COLLECT.SYS.-FICA(E)	159.25	153.00	104%
600-07-83100-170	MAINT COLLECT.SYS.-RETIREMENT(E)	120.28	138.00	87%
600-07-83100-202	MAINT COLLECT.SYS.-PROF. SERV.(E)	13,520.98	44,000.00	31%
600-07-83100-400	MAINT COLLECT.SYS.-MATERIALS(E)	3,927.15	1,000.00	393%
600-07-83200-110	MAINT. PUMP STAT'N-PAYROLL(E)	2,078.12	2,500.00	83%
600-07-83200-120	MAINT. PUMP STAT'N-FICA(E)	161.29	191.25	84%
600-07-83200-170	MAINT. PUMP STAT'N-RETIREMENT(E)	138.97	172.50	81%
600-07-83200-202	MAINT. PUMP STAT'N-PROF. SERV.(E)	5,112.50	5,000.00	102%
600-07-83200-400	MAINT. PUMP STAT'N-MATERIALS(E)	703.84	1,000.00	70%
600-07-83300-110	MAINT. TREATMENT EQ-PAYROLL(E)	845.92	2,500.00	34%
600-07-83300-120	MAINT. TREATMENT EQ-FICA(E)	71.73	191.25	38%
600-07-83300-170	MAINT. TREATMENT EQ-RETIREMENT(E)	14.14	172.50	8%
600-07-83300-202	MAINT. TREATMENT EQ-PROF.SERV.(E)	16,022.68	11,000.00	146%
600-07-83300-400	MAINT. TREATMENT EQ-MATERIALS(E)	13,944.98	12,000.00	116%
600-07-83400-110	MAINT. GEN'L PLANT-PAYROLL(E)	32,031.30	53,036.00	60%
600-07-83400-120	MAINT. GEN'L PLANT-FICA(E)	2,553.15	4,057.25	63%
600-07-83400-170	MAINT. GEN'L PLANT-RETIREMENT(E)	1,988.45	3,659.48	54%
600-07-83400-202	MAINT. GEN'L PLANT-PROF. SERV.(E)	34,168.72	32,000.00	107%
600-07-83400-390	MAINT. GEN'L PLANT-OTHER EXP(E)	2,963.60	6,000.00	49%
600-07-83400-400	MAINT. GEN'L PLANT-MATERIALS(E)	18,431.11	9,000.00	205%
600-07-83410-110	MAINTAIN METERS - PAYROLL(E)	123.17	500.00	25%
600-07-83410-120	MAINTAIN METERS - FICA(E)	9.37	38.25	24%
600-07-83410-170	MAINTAIN METERS - RETIREMENT(E)	1.47	34.50	4%
600-07-83410-400	MAINTAIN METERS - MATERIALS(E)	155.90	250.00	62%
600-07-84000-110	BILLING/ACCT'G - PAYROLL(E)	26,048.11	35,640.00	73%
600-07-84000-111	BILLING/ACCT'G-LONGEVITY PAY(E)	1,062.49	1,063.00	100%
600-07-84000-120	BILLING/ACCT'G - FICA(E)	2,164.82	2,853.68	76%
600-07-84000-135	HEALTH INSURANCE WAIVER PAYMEN	450.00	600.00	75%
600-07-84000-170	BILLING/ACCT'G - RETIREMENT(E)	1,968.46	2,573.91	76%
600-07-85000-110	ADMIN. SALARIES - PAYROLL(E)	43,394.02	59,848.00	73%
600-07-85000-111	ADMIN SALARIES-LONGEVITY PAY(E)	710.00	693.00	102%
600-07-85000-120	ADMIN. SALARIES - FICA(E)	3,698.44	4,837.94	76%
600-07-85000-135	HEALTH INSURANCE WAIVER PAYMEN	2,025.00	2,700.00	75%
600-07-85000-170	ADMIN. SALARIES - RETIREMENT(E)	2,873.40	4,363.63	66%
600-07-85100-220	OFFICE SUPPLIES - PHONE, PAGER(E)	2,546.95	2,000.00	127%
600-07-85100-310	OFFICE SUPPLIES-OFFICE SUPPLY(E)	3,183.25	3,000.00	106%
600-07-85100-312	OFFICE SUPPLIES-COMPUTR SUPPLY(E)	4,659.12	5,000.00	93%
600-07-85200-201	GENERAL ENGINEERING/GIS(E)	11,142.50	10,000.00	111%
600-07-85200-213	AUDITING SERVICES EMPLOYED(E)	2,515.00	4,000.00	63%
600-07-85200-214	BOND DISCLOSURE REPORTING(E)	252.00	252.00	100%
600-07-85210-204	ATTORNEY - OTHER SERVICES(E)	2,409.80	4,000.00	60%
600-07-85300-399	INSURANCE EXPENSE-PROP./LIAB.(E)	22,806.86	21,000.00	109%

600-07-85400-132	EMPLOYEE BEN.-HEALTH INS.(E)	7,963.33	12,148.00	66%
600-07-85400-133	SEWER-HRA REIMBURSEMENT(E)	4,742.38	4,163.00	114%
600-07-85400-134	EMPLOYEE BEN.-DENTAL INS.(E)	461.84	800.00	58%
600-07-85400-136	EMPLOYEE BEN.-LIFE/DISAB. INS.(E)	1,132.83	1,272.00	89%
600-07-85400-140	EMPLOYEE BEN.-CLOTHING ALLOW.(E)	659.08	1,500.00	44%
600-07-85400-395	EMP BEN-SHOTS,TESTS, EAP, ETC.(E)	107.73	50.00	215%
600-07-85410-110	EDUCATION - PAYROLL(E)	1,701.32	3,000.00	57%
600-07-85410-120	EDUCATION - FICA(E)	130.71	229.50	57%
600-07-85410-170	EDUCATION - RETIREMENT(E)	116.72	207.00	56%
600-07-85410-330	EDUCATION - TRAVEL/SEMINARS(E)	1,708.31	2,000.00	85%
600-07-85410-390	EDUCATION - OTHER EXPENSES(E)	240.00	2,000.00	12%
600-07-85600-399	MISCELLANEOUS GENERAL EXPENSE(E)	3,176.17	5,500.00	58%
TOTAL		793,367.85	1,050,166.80	12577%

Village Bank Statements- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
Wolf River (Business Money Market)	\$ 134,512.63	\$ 95,215.06	\$ 202,664.89	\$ 273,720.89	
Associated Bank (Payroll)	\$ 209,174.68	\$ 89,436.43	\$ 216,121.60	\$ 67,307.40	
Associated Bank (Business Advanced Checking)	\$ 1,401.91	\$ 1,191.91	\$ 1,006.91	\$ 1,796.91	
Associated Bank (Money Market)	\$ 26,138.71	\$ 24,044.04	\$ 31,682.21	\$ 29,906.84	
Associated Bank (Nonprofit Premium Checking)	\$ 50,245.32	\$ 49,731.82	\$ 64,523.45	\$ 57,886.22	
LGIP- General	\$ 28.99	\$ 29.37	\$ 29.76	\$ 30.17	
Wolf River (Quarterly-Savings)	\$ 200,146.07	\$ 200,195.98	\$ 200,245.90	\$ 200,296.38	
Wolf River (Business Money Market)	\$ 1,573,884.67	\$ 2,783,920.89	\$ 1,870,928.29	\$ 1,818,238.35	
Wolf River (Business Savings- Tax Roll)	\$ 1,489,956.69	\$ 1,180.69	\$ 1,180.98	\$ 1,181.28	
Wolf River (Donation Account)	\$ 7,104.80	\$ 27,238.10	\$ 52,518.93	\$ 52,949.98	

Village Investments- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
ARPA	\$ 293,342.93	\$ 296,938.44	\$ 300,724.87	\$ -	
Village	\$ 257,073.30	\$ 260,024.61	\$ 263,286.33	\$ 266,937.72	
Cemetery Perpetual Care Reserve	\$ 68,181.16	\$ 79,444.29	\$ 79,645.01	\$ 81,724.62	

Water/Sewer Bank Statements- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
Wolf River (Municipal Checking)	\$ 144,752.25	\$ 107,795.05	\$ 68,209.55	\$ 95,151.12	
Wolf River (Business Money Market)	\$ 1,045,983.83	\$ 1,138,190.04	\$ 1,208,695.13	\$ 1,007,228.46	
LGIP- Sewer Debt Retirement	\$ 418.92	\$ 424.56	\$ 430.27	\$ 436.08	

Water/Sewer Investments- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
Sewer Replacement	\$ 650,248.79	\$ 658,957.24	\$ 666,573.73	\$ 677,839.82	
Utility Bond	\$ 331,219.56	\$ 333,042.08	\$ 27,637.89	\$ 328,863.07	
Utility	\$ 274,943.05	\$ 278,078.88	\$ 281,568.50	\$ 285,580.95	

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
www.hortonvillewi.org

10/17/2024 Director of Public Works Report

Meetings attended:

- Staff meetings
- Department head meetings
- Meeting with Parkitecture and Vinton Construction for progress update on Alonzo Park Splash Pad
- Meeting with Merjent Environmental Consultants to review current and future stormwater pond restoration/maintenance in the Village.
- Meeting with McMahon and contractor for Alonzo generator project
- Snow removal planning meeting with public works staff to review snow removal plans moving forward.
- Meeting with Great Lakes TV Seal Inc. for inspection of small cracks identified in dam abutments.
- Meeting with MSA for excel data containing Lead and Copper Requirements
- Construction update meeting for N. Mill Street

Current and past projects include:

- Homecoming parade traffic control
- Installation of new playground and splash pad at Alonzo Park continuing
- North Mill Street Reconstruction project continuing
- Preliminary Lead and Copper service line inventory submitted to DNR

Sincerely,

A handwritten signature in blue ink, appearing to read "A. Steber".

Aaron Steber
Director of Public Works
Office: 920-779-6011
Cell: 920-378-3958



Kristine Brownson
Chief of Police

Hortonville Police Department
531 N Nash Street
Hortonville, WI 54944
Office (920)779-6165
Fax (920)779-6189
kbrownson@hortonvillepd.com



Police Chief Report—October 4- October 17, 2024

Community Programs

- Attended the Senior Autumn Fest as a speaker with Assistant Chief Sam Van Lieshout. We spoke about home safety.
- The Homecoming Parade event went very well
- Preparing for Trunk or Treat next week October 22nd 4pm-6pm, SRO Hauser and I will attend.

Training and Department Meetings

- Department head meeting
- Attend Highway 15 weekly meetings. Hwy 45 is due to open on October 18th and Hwy 15 bypass due to open the first week of November.
- Attended LAP (Lethality Assessment Program) train the trainer training on October 9th and 10th. This is a tool that is used when responding to a domestic abuse call.
- VC3 Meeting with Nathan and company concerning software and services they provide.
- Follow-up meeting with Flock concerning their services
- Outagamie County CCR/SART Meeting

Misc Information

Hortonville Call Report



Run No.	Alert Date & Time	EnRoute	At Scene	Resp Time/Responded From	Code	Problem	Destination	Transport Mode	
25901 24	2024-09-02 04:22:56	04:24:00	04:34:07	00:11:11	1405 MILL ST	1	Diabetic Problems	ThedaCare Med Ctr - New London	Emergency
26081 24	2024-09-03 16:31:56	16:31:57	16:46:43	00:14:47	1405 MILL ST	1	Breathing Problems	ThedaCare Reg Med Ctr - Appleton	Emergency
27140 24	2024-09-13 18:18:35	18:18:37	18:28:42	00:10:07	1405 MILL ST	1	Breathing Problems	ThedaCare Med Ctr - New London	Emergency
27687 24	2024-09-18 22:06:22	22:06:24	22:18:39	00:12:17	408 W NORTH WATER ST	2	Unconscious / Fainting	Ascension - St. Elizabeth Hospital	Non Emergency
27825 24	2024-09-20 09:37:19	09:37:21	09:47:57	00:10:38	1818 N MEADE ST	1	Breathing Problems	Ascension - St. Elizabeth Hospital	Emergency
27964 24	2024-09-21 11:45:29	11:45:32	00:00:00	Can't calculate	825 N GATEWAY DR	2	Unknown Problem / Man Down	<None>	Non Emergency
28311 24	2024-09-24 18:08:14	18:08:17	18:20:52	00:12:38	2628 BODOH WAY	2	Traffic Accident	<None>	Non Emergency
28524 24	2024-09-26 17:30:57	17:31:24	17:41:48	00:10:51	1405 MILL ST	1	Breathing Problems	ThedaCare Med Ctr - New London	Emergency
28780 24	2024-09-28 16:59:55	16:59:57	17:10:15	00:10:20	STHY 54 & KUENZI RD	1	Traumatic Injury	ThedaCare Reg Med Ctr - Neenah	Emergency
Non-Emergency		3	Avg Response Time - Emergency		00:11:19				
Emergency		6	Avg Response Time - Non-Emergency		00:12:27				
Stand-By		0	Downgraded to Non-Emergency Enroute						
Total		9	Upgraded to Emergency Enroute						

VILLAGE OF HORTONVILLE
Senior Activities Committee Meeting Minutes

Thursday, September 12, 2024

1. **Call to Order-** Pat called the meeting to order at 12:02pm
2. **Attendance:** Rose Gorski, Joanne Mueller, Verna Zimmerman, Jeanne Bellile, Sarah Bultman, Lisa Springstroh
Also attending: Jeanne Bellile, Gabe Wilson from Outagamie County Housing
Absent: Lauren Procknow
3. **Agenda Changes:** Move discussion of #7, September 16th up; Autumn Fest to #6.
4. **Approval of August 15, 2024 meeting minutes** Joanne moved, Rose seconded.

Approved.

5. **Thank you cards for speakers and donors:** need to send to Kris and Jenny for 9/9/24

6. **Review of activities since last meeting**

August 19th: Birthday Party/Movie – root beer floats; not a lot of people there, but floats all enjoyed

September 9th: Coffee and Conversation: Kris Brownson and Jennifer Marks discussed First Responders. Very interesting presentation.

7. **Upcoming Events:**

September 16th: Combined Potluck and Birthday Party with Family Feud; eat on one side, move to other for the game. Sarah will coordinate.

October 8th: Autumn Fest

October 14th: Coffee and Conversation; massage therapist (Lauren to contact?)

October 21st: Combined Potluck and Birthday Party: Jane and Lauren discuss elections and electronic options

November 11th: Coffee and Conversation : Making greeting cards

November 18th: Birthday/Potluck combined: Stalag Hortonville discussion

8. **October and November Calendars** – Pat will contact Lauren to update

9. **Senior Autumn Fest.**

a., Update on sponsorships and agency booth reservations: 17 vendors, 63 participants, \$1850 in sponsorships;

b. Panel participants and contacts: finalize names& topics/follow-up phone calls; Gabe: phone and computer scams; Sarah and Pat will meet to plan details of panel presentation

c. Meal: Pat will follow up with Meat Block regarding beans/potatoes ingredients

d. supply purchase list- inventory after meeting. Jeanne will price items at Costco, Pat at GFS

e. set up day before: Rose will contact St. P&P for time. Committee will assist

f. tasks and job assignments day of: done on separate sheet

11. **Items for Future Agendas**

Community Center

Field Trips/programs

Autumn Fest recap

Holiday Party

12. **Future meeting dates: October 17th and November 14th**

13. **Moved by Joanne, seconded by Verna to adjourn. Meeting adjourned at 1:12pm**

Submitted by: Pat Lund-Moe