

VILLAGE OF HORTONVILLE
AGENDA OF THE VILLAGE BOARD
JULY 18, 2024
6:00 P.M. Regular Board Meeting
Municipal Services Center Board/Court Room
531 N. Nash St., Hortonville, WI



1. Pledge of Allegiance
2. Call to Order by Presiding Officer
3. Roll Call
4. Agenda Changes [to change the position of an item already on the agenda]
5. Consent Agenda
 - A. June 20, 2024 Regular Board meeting minutes
 - B. June 20, 2024 COW meeting minutes
 - C. Licenses and Permits
 - i. Temporary Class "B" Alcohol Beverage License
Hortonville Lions Club 315 N Olk Street
Sportsman Raffle August 29, 2024
Jason Bloxham in charge
 - ii. Temporary Class "B" Alcohol Beverage License
Hortonville Softball Booster Club 130 John Street
Polar Bear Ice Breaker Tournament September 6-8, 2024
Denise Heraly in charge
 - iii. Temporary Class "B" Alcohol Beverage License
Hortonville Wrestling Club 315 N Olk Street
Cornhole Tournament September 14, 2024
Kristina Steber in charge
 - D. Presentation of accounts and other claims against the Village
6. Preregistered Citizens to be heard. – LIMIT 5 MINUTES
 - A. State name and address
 - B. Comments to be limited to 5 minutes
 - C. Pursuant to WI Statutes 19.83(2) and 19.84(2), The Board's role is to listen to public comments, and not to ask questions, discuss, or take action regarding pre-registered citizens comments.
7. Committee Reports
 - A. Library Board
 - B. Senior Activities
8. Unfinished Business from Previous Meetings
9. New Business
 - A. Presentation from Hawkins-Ash on the 2023 Audit
 - B. Discussion and possible action on Ordinance O-8-24 to update and adopt the Comprehensive Plan
 - C. Discussion and possible action on Amending Commercial Club Temporary Handicap Parking Authorization – Legion 100th Anniversary

- D. Discussion and possible action on Appleton Alliance Opera House Lease Renewal
 - E. R-16-24 Amending Personal Manual Part-Time Vacation
 - F. Discussion and possible action on the CSM of parcel 240111600 & 240111701
 - G. Discussion and possible action on Z-1-24 property rezone of parcel 240049900 from (R1) Single Family Residential to (R2) Two Family Residential
 - H. Discussion and possible action on O-7-24 Amending Downtown Zoning Code Sec. 44-155 Uses
 - I. Discussion and possible action on Alonzo Park Playground and Splashpad award of contract.
 - J. Discussion and possible action on Alonzo Park Construction Administration Proposal.
 - K. Discussion and possible action on Alonzo Park Splashpad equipment approval.
 - L. Discussion and possible action on Alonzo Park Playground equipment award of contract.
 - M. Discussion and possible action on Trail routes and options
 - N. Discussion and possible action on Recording of Meetings policy
 - O. Discussion on allowing Murals in the Village
10. Report of Village Officials
- A. Clerk-Treasurer
Financial Reports – Q2
 - B. Director of Public Works
 - C. Police Chief
 - D. Library Director
 - E. Attorney
 - F. Administrator
 - G. Building Permit Report
 - H. Any other miscellaneous topics for future discussion
11. Communications and Miscellaneous Business
- A. Black Otter Lake District news
 - B. Hortonville-Hortonia Fire District news
 - C. Gold Cross Ambulance run reports and news
 - D. Hortonville Civic Association
12. Comments and suggestions from citizens present
13. Adjournment

NEXT REGULAR VILLAGE BOARD MEETING: AUGUST 1, 2024

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Village Administration Office at 779-6011 with as much advance notice as possible.

**VILLAGE OF HORTONVILLE
VILLAGE BOARD
JUNE 20, 2024 MEETING MINUTES
DRAFT – NOT APPROVED**

President Jeanne Bellile called the meeting to order at 6:00 p.m. in the Community Center at 531 N. Nash St., Hortonville, Wisconsin.

Trustees present: Grace Abitz, Bob Jewell, Shauna Keel, Jim Moeller, Jane Olk, and Julie Arendt Vanden Heuvel.

Trustees absent:

Officials/Staff present: Administrator Nathan Treadwell, Clerk-Treasurer Jane Booth, Director of Public Works Aaron Steber, Chief of Police Kristine Brownson, Library Director Alexandria Krause, and Attorney Ashley Lehocky.

Consent Agenda

Motion [Arendt Vanden Heuvel/Moeller] to approve as outlined. Roll call vote, 7 ayes, 0 nays, motion carried.

- A. June 6, 2024 Regular Board meeting minutes
- B. June 6, 2024 COW minutes
- C. Licenses and Permits
- D. Presentation of accounts and other claims against the Village

Agenda Changes

None

Preregistered Citizens to be heard

None

Committee Reports

None

Unfinished Business from previous meetings

None

New Business

Discussion and possible action on Adoption of the 2045 Comprehensive Plan

Administrator Treadwell said that the comp plan was too large to send in the agenda packet, however, it is on the website.

Motion [Arendt Vanden Heuvel/Moeller] to approve the adoption of the 2045 Comprehensive Plan.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on Video, Audio enhancements for the Community Center

Administrator Treadwell said that is in the packet along with a memo. What was stated to each of the bidders was our current problems and what they could do to fix it. The two companies in the packet were Camera Corner, and NSV.

Camera Corner did Greenville's and New London. Churches in the area have used NSV to update their system.

There have been some issues with our current system as far as sound going out, or the video would just stall at times.

Discussion on the cost being very large.

Discussion on fixing the loop would fix the acoustics for the hearing impaired.

Consensus was to direct the administrator to find out if there are any fixes for our current system, what are our accommodations for the hearing impaired, can the current recording equipment be updated and have a longer duration and bring this information back to the board.

Discussion and possible action on Fence at the Opera House

DPW Director Steber said that this came up in last week's Public Works Committee meeting. There is a fence that a section blew down next to the opera house, and as we looked at it, we noticed there is a problem with the property line. I have three quotes to repair the entire fence, the recommendation from Public Works Committee was to remove the fence at this time.

Motion [Moeller/Olk] to take down the fence behind the opera house and leave it down for the time being.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on creation of another Water Utility Operator 1 position

DPW Director Steber said there are a number of reasons why we are looking at creating this new position. We have a mandate from the EPA and the DNR to code all of our service lines in our water/utility system. That needs to be done by October of this year. We have over 500 left to do. We have about 900 Galaxy Meters that need to be changed out to Beacon Meters. We also have our main water person right now that is nearing retirement. The sheer volume of information that needs to be uploaded into our new GIS System is very large.

Motion [Moeller/Keel] to create an additional Water Utility Operator 1 position.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on SBR Aqua-aerobics SCADA system

DPW Director Steber said that our SCADA system went down and what it does is monitor a bunch of different parameters in our sludge basin, and right now we don't have that information. This helps us run our plant efficiently. Aqua aerobics put in our software in 2010 and so they gave us a quote to upgrade our SCADA system to get us back into operation.

Discussion was held on the Windows 11 operating system.

Motion [Moeller/Olk] to approve the SBR Aqua-aerobics SCADA System proposal in the amount of \$43,975.00.

Roll call vote, 7 ayes, 0 nays, motion carried.

Discussion and possible action on repair of the corner of Main Warner and Towne Sidewalk

This should read Warner and Towne sidewalk.

Administrator Treadwell said that we have a manhole that is for stormwater that is very odd, and it is in the middle of the sidewalk. In order to get this in compliance we need to remove it and

come up with a solution to fix this. Any repairs to this will be completely custom and we would have Tom Cin Metals draw up a plan.

Motion [Moeller/Arendt Vanden Heuvel] to approve the bid from Capital R Concrete & Coating for the Warner and Towne sidewalk repair.

Roll call vote, 7 ayes, 0 nays, motion carried.

Report of Village Officials

Clerk-Treasurer: The report is in the packet.

Director of Public Works: The report is in the packet. I just want to let everyone know that the RFP for the Alonzo Park Splashpad is currently out right now. Our consultant that is running that for us has sent it out to people he thinks would be interested. That is due July 11th.

Chief of Police: The report is in the packet.

Library Director: We had over 300 people come to our carnival Tuesday night. It was the first year that we held it at Commercial Club Park, and it was incredibly beneficial. We have over 600 people registered for our summer reading program, and we have seventeen prizes to choose from. We gave away Brewers tickets at the carnival, Trex tickets, the Packers donated stuff, and a lot of really exciting things this year. In the nine weeks between June 17 and August 16 we have 58 programs planned for this summer in nine weeks.

Attorney: Nothing

Administrator: We are having Ayers give us some high estimates for each of the routes downtown for the bike path hopefully at the next meeting.

Any other miscellaneous topics for future discussion

Trustee Abitz would like all committee meetings to be recorded on the next meeting's agenda.

Communications and Miscellaneous Business

Black Otter Lake District news: The group of volunteers have been out hot and heavy on the lake with the cleanup. It has really improved.

Building permit report: None

Hortonville-Hortonia Fire District news: The next meeting is Tuesday, July 9.

Gold Cross Ambulance run reports and news: The May run report was submitted.

Hortonville Civic Association: Nothing new

Senior Activities Committee: It will be at the next meeting.

Comments and suggestions from citizens present

None

Motion to go into Closed Session (Motion noting statutory exception and roll call vote)

Motion [Arendt Vanden Heuvel/Olk] to go into Closed Session under State Statute 19.85 (1)(c) "Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility."
Employment Promotion
Roll call vote, 7 ayes, 0 nays, motion carried.

5-minute recess to clear meeting room

Board to go into Closed Session under State Statute 19.85 (1)(c)

Board to return to Open Session (roll call vote)

Motion [Moeller/Keel] to return to open session. Unanimous voice vote, motion carried.

Any action on matters discussed in Closed Session

Motion [Moeller/Olk] to seek internal candidates for the new Water Utility Operator 1 as allowed by the village hiring policy.
Roll call vote, 7 ayes, 0 nays. Motion carried.

Adjournment

Motion [Keel/Moeller] to adjourn. Unanimous voice vote, motion carried. The Board adjourned at 7:28 p.m.

Minutes submitted by,

Jane Booth, WCMC
Village Clerk/Treasurer

**VILLAGE OF HORTONVILLE
COMMITTEE OF THE WHOLE
JUNE 20, 2024 MEETING MINUTES**

President Jeanne Bellile called the meeting to order at 5:00 p.m. in the Community Center at 531 N. Nash St., Hortonville, Wisconsin.

Trustees present: Grace Abitz (arrived at 5:04), Bob Jewell, Jim Moeller, Jane Olk, Shauna Keel, Julie Arendt Vanden Heuvel

Trustees excused:

Officials/Staff present: Administrator Nathan Treadwell, Clerk-Treasurer Jane Booth, and Director of Public Works Aaron Steber

Downtown Lights Discussion

Administrator Treadwell said that in the packet there was a summary of six different options of lights that staff had liked.

DPW Director Steber asked about flowers hanging from the light poles, and if the board liked that.

Discussion on various options of lighting.

The color that was decided was black, and the preference would be a higher light along with a lower light that lights the sidewalk, dual arm offset.

Alonzo Park Sign Discussion

Administrator Treadwell said that with the Alonzo Park entrance the thought was to eventually redo the sign. There were some examples of digital signs in the packet, however it was mentioned that you would need wifi. Consensus was to go with a digital sign, with the Village logo on top and also the Alonzo Park with the Lions Club logo.

Adjourn

Motion [Moeller/Olk] to adjourn. Unanimous voice vote, motion carried. The Committee adjourned at 5:49 p.m.

Minutes submitted by Jane Booth, WCMC
Clerk-Treasurer

July 18, 2024 INVOICE LISTING

VILLAGE INVOICES

June 20, 2024- July 18, 2024

6-25-24	A.G. Mudjacking LLC	Repair Two Trip Areas- Main Street	\$	800.00
19128	All World Ford	Squad #24 Seat Repair	\$	451.55
4004235380-0624	Assurity	Employee Disability Insurance- June 2024	\$	432.84
9207795005-06	AT&T	Phone Billing- May 2024	\$	35.49
215732	Ayres Associates Inc	Downtown Alley 2 Master Plan	\$	2,550.00
06/24	Bauman, Andrea	Rec Field Trip Reimbursement	\$	20.00
941711	Bear Graphics	Envelopes	\$	976.65
475126	Be's Refreshments	Water- PD	\$	13.00
0524	BMO Harris Bank	May Charges- 2024	\$	2,860.34
2024052	BNH Lighting	Final Light Purchase- Town Drive	\$	17,481.39
6-30-24	Brick's Hardware	Supplies- MSC/Street/Library/Parks/Water/WWTP	\$	441.46
171759001060124	Charter Communications	Internet/Email- June 2024- Admin/PD/Library/W/S	\$	134.84
171758901060124	Charter Communications	Internet/Email- June 2024- Admin/PW/Court	\$	159.98
49735060624	Charter Communications	Internet/Email- June 2024- PW/W/S	\$	224.24
1904933985	Cintas	Floor Mats- MSC/Library	\$	211.30
CVC25056	Civic Systems LLC	Semi Annual Support Fees- June-Dec 2024	\$	6,540.00
06-24	Claybaugh, Siri	Reimbursement- Rec Supplies	\$	362.18
76712	Corporate Network Solutions	Server Issue- PD	\$	150.00
76713	Corporate Network Solutions	Wireless Interest Issues- Office	\$	375.00
Renew2024	Costco Membership	Annual Renewal Membership- 2024	\$	126.60
4926	Degals Repair Shop LLC	Lawnmower Scalp Rollers	\$	30.13
ACH	Delta Dental	Dental Insurance Premiums- July 2024	\$	1,254.73
ACH	EFTPS	Federal, FICA taxes for 06/20/2024 Payroll	\$	14,074.95
ACH	EFTPS	Federal, FICA taxes for 07/03/2024 Payroll	\$	16,057.28
4506499	Employee Benefits Corporation	Health Reimbursement- June 2024	\$	57.85
4509376	Employee Benefits Corporation	Health Reimbursement- June 2024	\$	74.04
4515657	Employee Benefits Corporation	Health Reimbursement- June 2024	\$	1,080.53
4522728	Employee Benefits Corporation	Health Reimbursement- July 2024	\$	39.19
10813	Fly Me Flag	U.S. Nylon Flags for 4th of July	\$	432.00
5884	Fox Valley Humane Association	Stray Cat	\$	92.00
R10000128939	GFL Environmental	Garbage Pick Up- June 2024	\$	1,390.57
06/24	Gilbert's Sentry	Supplies- Senior Activities	\$	8.97
6/24	Gilbert's Sentry	Senior Birthday Supplies	\$	25.87
IA090419	Gilbert's Sentry	Restitution Payment- M. Moderson	\$	88.87
241335	Graphic Composition	Newsletter- Summer 2024	\$	1,511.00
766420	Harter's Fox Valley Disposal	Village Wide Refuse Pickup- June 2024	\$	10,976.00
Summer 2024-1	HASD	Summer Rec Field Transportation- 6/1-6/30	\$	578.57
Clothing2024-1	Hass, Mark	Clothing/Boot Allowance- 2024	\$	137.10
Reimbursement2024-1	Hauser, Bryan	Hauser- Conference/Lunch	\$	48.00
IA060424	Hortonville BP	Restitution Payment- A. Luviano	\$	20.23
DPW-0524	Hortonville BP	DPW/Utility Fuel- May 2024	\$	852.89
W50624	Hortonville Water & Sewer Utility	Water/Sewer Billing 02/27/2024-05/29/2024	\$	235.27
W506302024	Hortonville Water & Sewer Utility	Water/Sewer Billing 03/28/2024-06/28/2024	\$	43,380.09
3rdQtr 2024	Hortonville-Hortonia Fire District	3rd Quarter Fire Budget Payment	\$	24,438.75
67721452/63070371/6307045	Ingram	Library Books	\$	3,131.76
8000594-0624	Kwik Trip	Fuel- DPW-June 2024	\$	28.12
00309835-0624	Kwik Trip	Fuel- PD- June 2024	\$	1,075.63
LSPQ51022	Lappen Security Products	Fire Alarm Communication Troubleshoot	\$	206.25
7224	League of Wisconsin Municipalities	2024 Budgeting Basics Workshop	\$	75.00
652276950	Lumen	Long Distance Charges for June 2024	\$	1.03
696274173	Lumen	Long Distance Charges for July 2024	\$	0.56
349333	MCC Inc	Gravel for Washout Areas	\$	675.43
935095	McMahon	Alonzo Park Upgrades	\$	10,030.00
856/1138/1593/1825/2003/21	Menards	Supplies- Streets/Water/Sewer/Library	\$	681.63
175255	Midwest Radar & Equipment	Radar- Recertification	\$	246.00
06252024	Mosquito Hill Nature Center	2024 Summer Recreation Field Trip	\$	186.00
IN205891/IN208492/IN209721	Multi Media Channels	Alonzo Bid, FRP Assessor, Public Hearing Wildwind, Alcohol Licensing	\$	291.27
IN211166	Multi Media Channels	FRP Assessor, Public Hearing Notice	\$	168.75
ACH	Network Health	Total Health Premiums- June 2024	\$	12,133.82
24-041	Oik, Bernard	Refund Building Permit Overpayment	\$	40.00
6611-123222/6611/123231/66	O'Reilly Auto Parts	Supplies- PW/Water/Sewer	\$	280.40
100401585731	Otis Elevator Company	Opera House Maintenance- 7/1/24-9/30/24	\$	317.28
129365	Outagamie County Treasurer	Election Supplies/Publication	\$	861.12
June 24	Outagamie County Treasurer	Court Fines- June 2024	\$	530.00
24211/24210	Ray's Sanitation	Portable Restroom- 230 Lakeshore Dr/304 E Main St	\$	440.00
06/24	Reissmann, Aly	Rec Field Trip Reimbursement	\$	35.00
2638428	Riesterer & Schnell Inc	John Deere Gator Supplies	\$	517.70
002832L/2024Aug	Securian Financial Group	Life Insurance Premiums- August 2024	\$	731.66
8462	Snake Discovery LLC	Library Presentation	\$	85.00
AutumnFest2024	St Peter & Paul Catholic Church	Rental for Senior Autumn Fest- 2024	\$	200.00
1705366/1705075	Streicher's	Ammo Duty/Ammo Practice	\$	1,775.00
6642133-202406-1	TLO	Online Research & Investigation- PD	\$	153.20
5578	Tom's Cemetery Services	Stangfield Burial	\$	600.00
5610/5615/5628/5668	Tom's Cemetery Services	Mow & Trim Cemetery	\$	2,650.00
2200	Town Counsel Law & Litigation LLC	Legal Services- June 2024	\$	1,467.00
2201	Town Counsel Law & Litigation LLC	Court Services- June 2024	\$	87.00
Form 720 2024	United States Treasury	Federal Excise Tax Return Form 720 PCOR Fee	\$	41.86
Form 720 2024-1	United States Treasury	Federal Excise Tax Return Form 720	\$	90.16
215383874/215378626	Vorzhah Fire & Safety	Safety Clothing/Supplies	\$	1,108.85
5050551924	WE Energies	Water/Sewer Electric/Gas- May 2024	\$	5,103.09
5085161972	WE Energies	Water/Sewer Electric/Gas- June 2024	\$	2,241.44
5030168899	Wells Fargo Vendor Financial	Xerox Copier- Library	\$	180.00
06/24	Wirkus, Mike	Rec Field Trip Reimbursement	\$	225.00
ACH	Wisconsin Deferred Comp	EE contributions 06/20/2024 Payroll	\$	656.00
ACH	Wisconsin Deferred Comp	EE contributions 07/03/2024 Payroll	\$	656.00
June 24	Wisconsin Department of Administration	Court Fines- June 2024	\$	1,907.93
250658	Wisconsin Document Imaging	Contract Invoice- Library	\$	73.26
252183	Wisconsin Document Imaging	Contract Base Charge- May 2024	\$	210.74
21778/21112	Wisconsin Professional Police Association	Union Dues- June 2024	\$	267.00
ACH	Wisconsin Retirement System	WRS Contributions- June 2024	\$	17,407.14
ACH	Wisconsin, State of	State W/H for 06/20/2024 Payroll	\$	2,442.30
ACH	Wisconsin, State of	State W/H for 07/03/2024 Payroll	\$	2,656.32
ACH	Wolf River Community Bank	Principle and Interest- WRCB CIP Loan #2842	\$	34,922.56
ACH	Wolf River Community Bank	Principle and Interest- WRCB Engineering Loan #2843	\$	4,606.16
CM13690	YMCA of the Fox Cities	Member Dues- June 2024	\$	20.00
CM13747	YMCA of the Fox Cities	Member Dues- July 2024	\$	20.00

Invoice Total \$ 265,769.16

06/20/24 Direct Deposit P/R \$ 44,099.09
07/03/24 Direct Deposit P/R \$ 54,059.49

Grand Total \$ 363,927.74

WATER & SEWER UTILITY INVOICES

June 20, 2024- July 18, 2024

SEPI-24-002438/SEPI-24-0024	Aerzen	Replace Displacement Blower	\$	10,622.92
9205AQ	AquaChem of America	Aquachem EM 1575- WWTP	\$	886.50
11776	B&M Technical Services	Advanced Scheduled Service- Investigate Effluent Pump- WWTP	\$	390.00
24-0115174	Badger Laboratories	Total Phosphorous Testing- WWTP	\$	209.00
80164454	Badger Meter	Beacon Network Orion Cellular	\$	569.48
9008952438	Clean Water Testing	Water Testing Services	\$	90.00
UWS-0624	Hortonville Water Utility	Water Billing 03/28/2024-06/28/2024	\$	5,181.38
June 2024	Hortonville, Village of	Payables- June 2024	\$	47,960.40
27326	Martelle Water Treatment	Lab Materials- WWTP	\$	1,548.06
953522	McMahon	WPDES Permit Assistance	\$	2,465.00
2409193	Northern Lake Service Inc	2024 Copper & Lead Testing	\$	575.00
2409761	Northern Lake Service Inc	2024 Copper & Lead Testing	\$	250.00
184525	The Print Shop	2024 Water Quality Reports	\$	960.00
INV121436	Total Energy Systems LLC	Generator Maintenance Well #1	\$	1,775.50
INV00400355	USA Bluebook	Manhole Lid Plugs	\$	100.02
INV00402864	USA Bluebook	Manhole Lid Plugs	\$	57.95
INV00407730	USA Bluebook	Manhole Lid Plugs	\$	57.95
W&S 0524	WE Energies	Water/Sewer Electric & Gas- May 2024	\$	9,077.21
W&S 0624	WE Energies	Water/Sewer Electric & Gas- June 2024	\$	10,053.62
WU110122	Wisconsin DNR	2024 Water Use Fees	\$	168.50
07102024	Wisconsin DNR	Municipal Waterworks Operator Certification Exam	\$	200.00

Grand Total \$ 93,198.49



VILLAGE OF HORTONVILLE
VILLAGE BOARD PRESENTATION
DECEMBER 31, 2023 AUDIT

1. Independent Auditors' Report

- We issued an unmodified opinion. This is the best opinion that can be achieved in an audit.
- The financial statements present fairly in all material respects the financial position of the Village of Hortonville.

2. Adjusting Journal Entries

- We proposed 38 adjusting journal entries. For comparison, there were 39 adjusting journal entries last year.

3. Communications with Those Charged with Governance and Management Advisory Comments

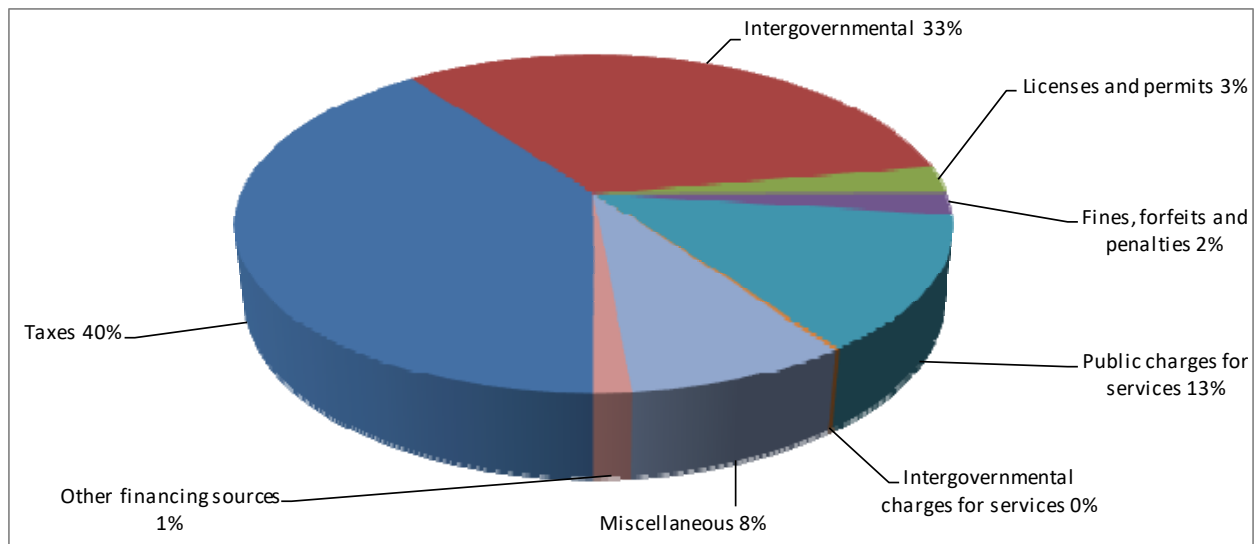
- We discovered 11 material audit adjustments. These adjustments involved property tax roll, special assessments, deferred revenues, capital outlay, depreciation expense, accumulated depreciation, due to's/from's, transfers, cash, equity, long term debt proceeds, unearned revenue, principal and interest expense, lease receivable, lease - deferred inflow.
- We identified 11 items warranting an advisory comment. The comments are listed in the Management Advisory Comment letter.

4. General Fund

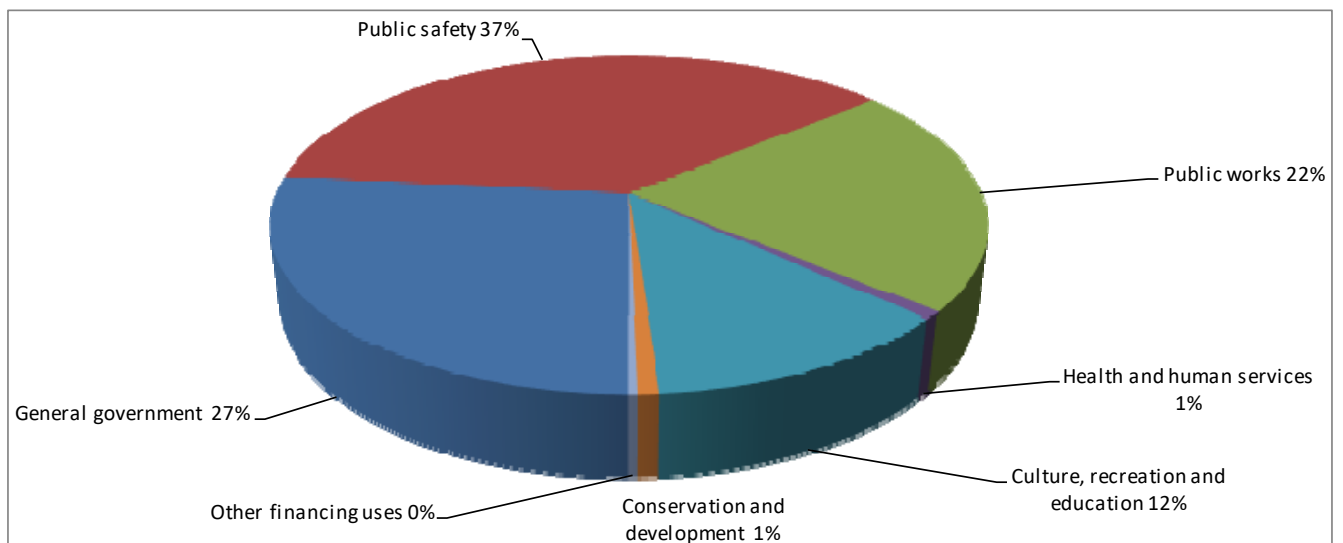
	<u>12/31/23</u>	<u>12/31/22</u>	<u>Change</u>
Assigned	\$ 480,353	\$ 504,762	\$ (24,409)
Unassigned	<u>409,366</u>	<u>657,903</u>	<u>(248,537)</u>
Total General Fund	<u>\$ 889,719</u>	<u>\$ 1,162,665</u>	<u>\$ (272,946)</u>
Expenditures	\$ 3,005,602	\$ 2,430,958	\$ 574,644
Unassigned as a percent of expenditures	14%	27%	-13%

The general fund had net change of \$305,943 for the year.

5. General Fund Revenues



6. General Fund Expenditures



7. Other Fund Balances

	<u>12/31/23</u>	<u>12/31/22</u>	<u>Change</u>
Debt Service Fund			
Restricted for			
Principal and interest payments	\$ 1,280,545	\$ 1,317,255	\$ (36,710)

	<u>12/31/23</u>	<u>12/31/22</u>	<u>Change</u>
Special Revenue Funds			
Restricted for			
Subdivision Park Fees	\$ 51,500	\$ 47,500	\$ 4,000
Housing and Neighborhood Conservation	32,741	32,741	-
Wisconsin Development Fund Grant	11,745	27,138	(15,393)
American Rescue Grant	7,491	219	7,272
Assigned for			
Library	16,102	-	16,102
Total Special Revenue Funds	<u>\$ 119,579</u>	<u>\$ 107,598</u>	<u>\$ 11,981</u>
Capital Project Funds			
Assigned for			
Capital improvements	\$ -	\$ 381,252	\$ (381,252)
TID No. 6	44,461	-	44,461
Unassigned for			
TID No. 3	(211,882)	(240,634)	28,752
TID No. 4	(170,617)	(243,328)	72,711
TID No. 5	(22,509)	(21,078)	(1,431)
TID No. 6	-	(18,753)	18,753
Total Capital Project Funds	<u>\$ (360,547)</u>	<u>\$ (142,541)</u>	<u>\$ (218,006)</u>

8. Proprietary Fund Balances

	<u>12/31/23</u>	<u>12/31/22</u>	<u>Change</u>
Net investment in capital assets			
Water and Wastewater	<u>\$ 7,507,533</u>	<u>\$ 7,548,773</u>	<u>\$ (41,240)</u>
Restricted for			
Water and Wastewater debt retirement	599,115	787,893	(188,778)
Water and Wastewater replacement	650,249	612,783	37,466
Water and Wastewater WRS pension	-	110,875	(110,875)
Total restricted	<u>1,249,364</u>	<u>1,511,551</u>	<u>(262,187)</u>
Unrestricted for			
Water and Wastewater	<u>1,828,702</u>	<u>1,244,103</u>	<u>584,599</u>
Total proprietary funds	<u><u>\$ 10,585,599</u></u>	<u><u>\$ 10,304,427</u></u>	<u><u>\$ 281,172</u></u>

Senior Activities Committee Update for Village Board June 2024

The Senior Activities Committee met on Thursday June 13th at noon.

Activities since the last meeting:

May 13th, Coffee and Conversation: Gardening with Lynn (master gardener) leading discussion while we painted flower pots.

May 20th: Birthday party followed by planting of pots in front of building, planned raised bed gardens on the trail.

June 3rd: Potluck. Planned to plant raised beds but were rained out. Played trivia. (Raised beds were planted after book club on June 5th)

June 10th: Coffee and Conversation: Mike Vanevenhoven, photographer. Powerpoint of his photos of Black Otter Lake, Hortonville, and rural areas. Discussed techniques.

Planned Upcoming Events:

June 17th: Birthday Party-games and cleaning up pots and raised beds

July 1st: No potluck, taking this week off

July 8th: Birthday Party. Library staff to lead discussion on importance of play, based on recent book.

July 15th: Joint picnic with Summer Rec Program at Commercial Club Park. Siri Claybaugh, Rec Director, attended our meeting to be a part of the planning. We will eat together and then play board and yard games.

Senior Autumn Fest:

We continue to receive sponsorships and vendor booth reservations. St. Peter/Paul is reserved, approved the rental fee of \$200. We will review specific menu and caterer options next month. Panel details and specific focus for each participant will be finalized soon.

Next meeting is Thursday July 18th at noon.

Submitted by: Pat Lund-Moe



ALLIANCE CHURCH

Village of Hortonville
531 N Nash Street
Hortonville, WI 54944

06/20/2024

To the Village of Hortonville Board:

We, at the Appleton Alliance Church, kindly request that the Village Board consider an extension addendum to our existing lease agreement. This would allow us to continue utilizing the space for an additional three years.

We anticipate no significant alterations on our part, and will persist in diligently maintaining the facility with necessary repairs and enhancements. For instance, this month we plan to patch, seal coat, and stripe the parking lot.

Our commitment is to keep the Opera House in excellent condition without causing any financial pressure on the community. Unless there is a major failure, our church staff and regular maintenance crews will ensure the facility remains in optimal working condition.

We appreciate your consideration. Thank you!

Sincerely,
Matt Dorn

Facilities Manager | Appleton Alliance Church

*Connecting the world with **God** and **one another**.*

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
Cell: 920-538-6709
www.hortonvillewi.org

Nathan Treadwell – Village Administrator

Memo: Part Time Vacation hours

- The first point in attachment A of the Resolution is designating the difference between Part-Time Employees and Full-Time employees
- The Second Change is created a category to fix an issue we created back in 2020.
 - o When we removed vacation, sick, and other benefits from part-time employees, we informed the library that they could use addendums to our personnel manual to restore the hours for their staff.
 - o The library board granted their staff one week of their regular scheduled hours as PTO, which has been the practice since then.
 - o After reading a Q&A about library board rules in the league's magazine, I believe that the library board, with advice from the Village, exceeded its authority in granting these hours to their staff.
 - o To make this legal, the Village Board needs to adopt the proposed personnel manual change. This change would grant vacation to the court clerk and permanent part-time employees in public works. Without this amendment, we would likely lose most of our library employees.

Libraries FAQ 4

Can a municipality assert greater control over the library board by enacting a charter ordinance?

No. A 1987 attorney general opinion stated that municipal libraries are a matter of statewide concern. 76 Op. Att’y Gen. 203, 203 (1987). Although no Wisconsin case law addresses the question, it is likely a court would conclude that libraries are a matter of statewide concern, and municipalities cannot modify the statutory powers of their library boards with a charter ordinance.

Even if libraries were not considered a matter of statewide concern, the League has previously opined that the enactment of a charter ordinance which asserts greater control over the library would probably lead to a reduction or withdrawal of state aid or expulsion from a public library system. (rev. 3/24)

Libraries FAQ 5

What authority does a municipality exercise over library employees?

Wisconsin statutes grant broad authority to the library board, but library employees are still considered municipal employees. As a result, the municipality may be able to exercise some control over the terms and conditions of employment.

Wisconsin Stat. § 43.58(4) provides that the library board shall supervise the administration of the library and grants the board control of the hiring, duties and compensation of library employees. Although the statute does not explicitly address the library board’s power to discipline or remove library employees, those responsibilities likely fall under the board’s supervisory authority. As a result, we have concluded in the past that it is the library board, not the municipality, that negotiates with a union representing library employees. The Wisconsin Employment Relations Commission has concluded similarly. On the other hand, municipal governing bodies retain some control over the number of library employees and compensation paid to such employees by virtue of the fact that they control the purse strings.

However, the League has concluded in the past that library employees are municipal employees and therefore subject to the same terms or conditions of employment that apply to other municipal employees. Support for this conclusion exists in a 1939 attorney general opinion which concludes that library employees are “municipal personnel” for purposes of the municipal civil service system statute (then 66.019 but since renumbered to 66.0509). Further support for this proposition can be found in the fact that the legislature amended the statute after the attorney general’s 1939 opinion to permit

municipal governing bodies to exempt any librarians and assistants from a municipal civil service system.

Relying on the above, we have opined that a library board cannot enact a rule for library employees that is inconsistent with the terms and conditions of employment established by the governing body for all municipal employees. For example, in an opinion written before the legislature limited municipal residency requirements, we concluded that a municipal governing body’s enactment of a residency requirement for municipal employees would apply to library employees.

Although the governing body controls the purse strings and the terms and conditions of employment for library employees, municipal library boards have nearly autonomous powers with respect to the operation and administration of municipal libraries. (rev. 3/24)

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VILLAGE OF HORTONVILLE

R – 16– 24

RESOLUTION TO AMEND VILLAGE PERSONNEL MANUAL

WHEREAS, the Village of Hortonville Board of Trustees recognizes the need to periodically update or amend the Village personnel manual; and

NOW, THEREFORE BE IT RESOLVED: the changes made in personnel manual reflect the change listed below, as of July 18th 2024.

- **Full Time Vacation:** Full-Time employees receive vacation as outlined below.
- **Part Time Vacation:** Permanent Part-Time employees will receive Vacation equal to one week of their regularly scheduled hours. Part-Time Vacation will be from January 1st – December 31.

ADOPTED this 18th day of July 2024.

BY THE VILLAGE BOARD

Ayes _____

Jeanne Bellile, Village President

Nays _____

Jane Booth, Clerk/Treasurer

Attachment A

Proposed Change

- **Full-Time Vacation:** Full-Time ~~Benefited~~ employees receive vacation as outlined below.
- **Part Time Vacation:** Permanent Part-Time employees will receive Vacation equal to one week of their regularly scheduled hours. Part-Time Vacation will be from January 1st – December 31.

VILLAGE OF HORTONVILLE
APPLICATION FOR LAND DIVISION

\$300 Fee Paid _____

Number _____

Date Filed _____

Name of Applicant or Agent Bob Reider

Address of Applicant or Agent 615 N. Lyndale Dr. Appleton, WI 54914

Phone Number of Applicant or Agent 920-731-4168

Name of Property Owner Tim & Monica Guyette

Address of Property Owner W8636 Spring Rd., Hortonville, WI 54944

Phone Number of Property Owner 920-858-3850 Junior Beech

Parcel ID# and Legal Description of Property: 240111600 & 240111701

Lot Size 13 Ac Present Use Ag Present Zoning _____

Proposed Use _____

Specify Reason for Petition (i.e. insufficient lot area, setback or other) _____

Redividing 2 existing parcels into 2
new parcels

ATTACH THE FOLLOWING:

CSM showing the area involved, its location, dimensions, location and type of present improvements, and location of adjacent structures within 300 feet of the area.

SCHEDULE A CONFERENCE WITH THE VILLAGE ADMINISTRATOR BEFORE FILING THE APPLICATION

Robert J. Reider Date 6-20-24
Signature of Applicant or Agent

CERTIFIED SURVEY MAP NO. _____

BEING ALL OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5185, AS RECORDED IN DOCUMENT NO. 1680859, LOCATED IN AND BEING PART OF THE NORTHWEST 1/4 OF THE FRACTIONAL NORTHWEST 1/4, AND PART OF THE THE NORTHEAST 1/4 OF THE FRACTIONAL NORTHWEST 1/4 OF SECTION 3, TOWNSHIP 21 NORTH, RANGE 15 EAST, VILLAGE OF HORTONVILLE, OUTAGAMIE COUNTY, WISCONSIN.

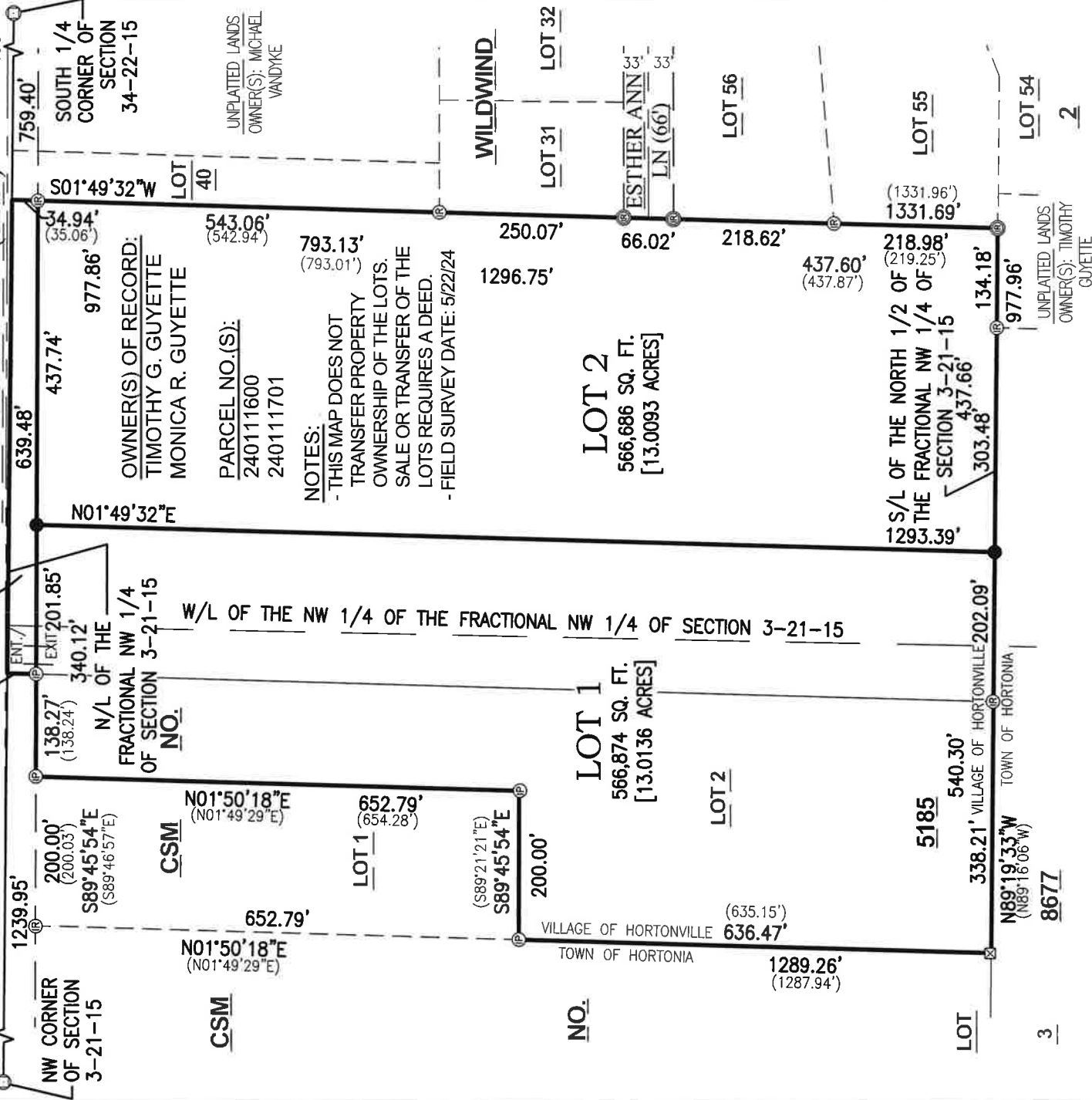
LEGEND:

- = 1 1/2" X 18" O.D. ROUND IRON PIPE SET, WEIGHING 1.13 LBS. PER LIN. FT.
- ⊙ = 3/4" SOLID ROUND IRON REBAR FOUND
- ⊙ = 1 1/4" SOLID ROUND IRON REBAR FOUND
- ⊙ = 1 1/2" O.D. ROUND IRON PIPE FOUND
- ⊗ = CROSS CUT IN ROCK
- ⊙ = MAG AND DISK FOUND
- () = RECORDED AS BEARING OR DISTANCE



NORTH IS REFERENCED TO THE NORTH LINE OF THE FRACTIONAL NORTHWEST 1/4 OF SECTION 3 TOWNSHIP 21 NORTH, RANGE 15 EAST, VILLAGE OF HORTONVILLE, OUTAGAMIE COUNTY, WISCONSIN, WHICH BEARS S89°24'48"E PER THE WISCONSIN DEDICATED COUNTY COORDINATE SYSTEM (OUTAGAMIE COUNTY)

UNPLATTED LANDS
OWNER(S): DONALD & BETTY WEIDENBERG IRREVOCABLE TRUST
(S89°21'21"E) (N01°49'29"E) N01°50'18"E
S89°24'48"E (40.78') 38.87'
TO PUBLIC
UNPLATTED LANDS
OWNER(S): STACY JENS,
23,595 SQ. FT.
STEPHANIE THOMPSON
[0.5417 ACRES]
NYE ST/C.T.H. "TT" (82.5') 2638.83'



CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5185 AS RECORDED IN DOCUMENT NO. 1680859, LOCATED IN AND BEING PART OF THE NORTHWEST ¼ OF THE FRACTIONAL NORTHWEST ¼ AND PART OF THE NORTHEAST ¼ OF THE FRACTIONAL NORTHWEST ¼ OF SECTION 3, TOWNSHIP 21 NORTH, RANGE 15 EAST, VILLAGE OF HORTONVILLE, OUTAGAMIE COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE:

I, CHRISTOPHER E. PERREAULT, PROFESSIONAL WISCONSIN LAND SURVEYOR, CERTIFY THAT I HAVE SURVEYED, DIVIDED AND MAPPED ALL OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5185 AS RECORDED IN DOCUMENT NO. 1680859, LOCATED IN AND BEING PART OF THE NORTHWEST ¼ OF THE FRACTIONAL NORTHWEST ¼ AND PART OF THE NORTHEAST ¼ OF THE FRACTIONAL NORTHWEST ¼ OF SECTION 3, TOWNSHIP 21 NORTH, RANGE 15 EAST, VILLAGE OF HORTONVILLE, OUTAGAMIE COUNTY, WISCONSIN, BOUNDED AND DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 3; THENCE S89°24'48"E, 1239.95 FEET ALONG THE NORTH LINE OF THE FRACTIONAL NORTHWEST ¼ OF SECTION 3 TO THE EAST LINE OF CERTIFIED SURVEY MAP NO. 5185 AND THE POINT OF BEGINNING; THENCE CONTINUING S89°24'48"E, 639.48 FEET ALONG SAID NORTH LINE TO A WEST LINE OF WILDWIND 2; THENCE S01°49'32"W, 1331.69 FEET ALONG SAID WEST LINE TO THE SOUTH LINE OF THE NORTH ½ OF THE FRACTIONAL NORTHWEST ¼ OF SECTION 3; THENCE N89°19'33"W, 977.96 FEET ALONG SAID SOUTH LINE TO A WEST LINE OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5185; THENCE N01°50'18"E, 636.47 FEET ALONG SAID WEST LINE TO A NORTH LINE OF SAID LOT 2; THENCE S89°45'54"E, 200.00 FEET ALONG SAID NORTH LINE TO A WEST LINE OF SAID LOT 2; THENCE N01°50'18"E, 652.79 FEET ALONG SAID WEST LINE TO THE SOUTH LINE OF C.T.H. "TT"; THENCE S89°45'54"E, 138.27 FEET ALONG SAID SOUTH LINE TO THE EAST LINE OF CERTIFIED SURVEY MAP NO. 5185; THENCE N01°50'18"E, 38.87 FEET ALONG SAID EAST LINE TO THE POINT OF BEGINNING. SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.

THAT I HAVE MADE SUCH SURVEY UNDER THE DIRECTION OF JUNIOR BEECHY, W8749 HUNTERS RD., HORTONVILLE, WI 54944.

THAT THIS MAP IS A CORRECT REPRESENTATION OF THE EXTERIOR BOUNDARY LINES OF THE LAND SURVEYED AND THE DIVISION OF THAT LAND.

THAT I HAVE FULLY COMPLIED WITH THE PROVISIONS OF CHAPTER 236.34 OF THE WISCONSIN STATUTES AND THE SUBDIVISION ORDINANCE OF THE VILLAGE OF HORTONVILLE.

CHRISTOPHER E. PERREAULT, PLS-2249 DATE
CAROW LAND SURVEYING & ENVIRONMENTAL
615 N. LYNNDALE DRIVE, APPLETON, WI, 54914
N5841 S.T.H. "47-55", SHAWANO, WI 54166
PHONE: (920)731-4168
A2405.10 (RFR) 6-20-2024

NOTES:

- 1) THIS CERTIFIED SURVEY MAP IS ALL OF TAX PARCEL NO.: 240 111600 & 240 111701
- 2) THE PROPERTY INCLUDED ON THIS CERTIFIED SURVEY MAP IS OWNED BY: TIMOTHY G. GUYETTE AND MONICA R. GUYETTE.
- 3) THE LAND INCLUDED ON THIS CERTIFIED SURVEY MAP IS WHOLLY CONTAINED IN THE FOLLOWING RECORDED INSTRUMENTS: DOCUMENT NO. 1879548.

SUBDIVISION ADMINISTRATOR'S CERTIFICATE:

I, NATHAN TREADWELL, VILLAGE ADMINISTRATOR FOR THE VILLAGE OF HORTONVILLE, DO HEREBY CERTIFY THAT THE CERTIFIED SURVEY MAP AS SHOWN ABOVE IS IN COMPLIANCE WITH THE SUBDIVISION AND PLATTING CODE OF THE VILLAGE OF HORTONVILLE AND THEREBY GRANT APPROVAL OF THE LOT LAYOUT AS SHOWN HEREON.

CERTIFIED SURVEY MAP NO.

BEING ALL OF LOT 2 OF CERTIFIED SURVEY MAP NO. 5185 AS RECORDED IN DOCUMENT NO. 1680859, LOCATED IN AND BEING PART OF THE NORTHWEST ¼ OF THE FRACTIONAL NORTHWEST ¼ AND PART OF THE NORTHEAST ¼ OF THE FRACTIONAL NORTHWEST ¼ OF SECTION 3, TOWNSHIP 21 NORTH, RANGE 15 EAST, VILLAGE OF HORTONVILLE, OUTAGAMIE COUNTY, WISCONSIN.

VILLAGE BOARD APPROVAL:

WE HEREBY CERTIFY THAT THIS CERTIFIED SURVEY MAP WAS APPROVED AND ACCEPTED BY THE VILLAGE OF HORTONVILLE ON THIS _____ DAY OF _____, 20_____.

PRESIDENT _____ DATED _____ VILLAGE CLERK _____ DATED _____

TREASURER'S CERTIFICATE:

I HEREBY CERTIFY THAT THERE ARE NO UNPAID TAXES OR UNPAID SPECIAL ASSESSMENTS ON ANY OF THE LAND INCLUDED ON THIS CERTIFIED SURVEY MAP.

COUNTY TREASURER _____ DATED _____

OWNER'S CERTIFICATE:

AS OWNER, I (WE) HEREBY CERTIFY THAT I (WE) CAUSED THE LAND DESCRIBED ON THIS CERTIFIED SURVEY MAP TO BE SURVEYED, DIVIDED, MAPPED AND DEDICATED AS REPRESENTED ON THIS CERTIFIED SURVEY MAP.

I (WE) FURTHER CERTIFY THAT THIS CERTIFIED SURVEY MAP IS REQUIRED BY S.236.10 OR S.236.12 TO BE SUBMITTED TO THE FOLLOWING FOR APPROVAL OR OBJECTION: VILLAGE OF HORTONVILLE.

IN WITNESS WHEREOF, THE SAID OWNER(S) HAS CAUSED THESE PRESENT TO BE SIGNED BY SAID OWNER(S) ON THIS _____ DAY OF _____, 20_____.

TIMOTHY G. GUYETTE _____ MONICA R. GUYETTE _____

STATE OF WISCONSIN)

)SS

COUNTY OF _____)

PERSONALLY CAME BEFORE ME THIS _____ DAY OF _____, 20_____, THE ABOVE NAMED PERSON (S) TO ME KNOWN TO BE THE PERSON (S) WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THE SAME.

NOTARY PUBLIC _____
MY COMMISSION EXPIRES _____

CHRISTOPHER E. PERREAULT, PLS-2249 DATE
CAROW LAND SURVEYING & ENVIRONMENTAL
615 N. LYNNDALE DRIVE, APPLETON, WI, 54914
N5841 S.T.H. "47-55", SHAWANO, WI 54166
PHONE: (920)731-4168
A2405.10 (RFR) 6-20-2024



VILLAGE OF
Hortonville
Growing with you

The screenshot shows the GIS Homepage interface. The map displays zoning districts in Hortonville, with various colored zones labeled. A legend on the right lists the zoning districts with their corresponding colors. The map interface includes a search bar at the top left and a toolbar at the top right.

Legend

Zoning Districts

Zone

- A Agricultural District
- A1 Agri-Business
- C1 General Commercial
- C2 Highway Commercial
- D Dispersed Zoning District
- GW Greenwater Protection District
- I Light Industrial
- I2 General Industrial
- PD Planned Unit Development District
- PI Public Institutional District
- R1 Single Family Residence
- R2 Two Family Residence
- R3 Multi-Family Residence
- W Community District

Hortonville Boundary



APPLICATION FOR REZONING

Planning & Zoning Commission

531 N. Nash St.
Hortonville, WI 54944
920-779-6011

<https://www.hortonvillewi.org>

RECEIVED

MAY 10 2024

VILLAGE OF
HORTONVILLE received

PROPERTY OWNER		APPLICANT (owner's agent)	
Name	Mark Schleiss	Name	
Mailing Address	202 E Main Box 447	Mailing Address	
Phone	920-716-7951	Phone	
E-mail		E-mail	

PROPERTY INFORMATION	
Property Tax # (240-0000-00) & Legal Description 240049900	
Site Address/Location 202 E Main Street Hortonville	
Legal Description of Land proposed for Rezoning including to the center line of right of way(s) *Please submit an electronic copy of the legal description in Microsoft Word format.	
240049900	
Current Zoning: R1	Proposed Zoning: R2
Current Uses: R1	Proposed Uses: R2
Lot Dimensions and Area: 91 feet wide X 660 Long = 60,542	

PLEASE STATE REASON(S) FOR REZONING REQUEST

Building second ADA compliant Home for Current Resident. Wants to then rent out front Home

5/10/2024

Date

Owner/Agent Signature (Agents must provide written proof of authorization)

OFFICE USE ONLY

FILE # Z- 1-24 Application Complete 5/10/24 Date Filed 5/10/24
Fee \$300.00 Receipt # 1000500 Date Paid 5/10/24

O-07-24

Amending Downtown Zoning Code SEC. 44-155 Uses

BE IT ORDAINED by the Village Board of Trustees, Village of Hortonville, Outagamie County, Wisconsin, as follows:

Sec. 44-155. Uses.

The following uses are allowed as permitted or conditional uses in the downtown zoning district:

Downtown Zoning District Permitted and Conditional Uses

<i>Use</i>	<i>Notes</i>	<i>Permitted</i>	<i>Conditional</i>
Mixed-use residential	First level not allowed	x	
Bed and breakfast			x
Bar			x
Brewery			x
Distilleries			x
Restaurant		x	
Home occupation			x
Hotel/motel			x
Lifestyle	Spa, wellness, etc.	x	
Lodginghouse			x
Off-premises signs			x
Office, government		x	
Office, professional		x	
Retail		x	
Retail, outdoor sales lot	Small uses		x
Parks		x	
Performing arts, museum		x	

IT IS SO ORDAINED THIS 18th DAY OF July 2024.

BY THE BOARD

Jeanne Bellile, Village President

Ayes _____

Jane Booth, Village Clerk/Treasurer

Nays _____

Dated: _____

Appendix

Sec. 44-155. Uses.

The following uses are allowed as permitted or conditional uses in the downtown zoning district:

Downtown Zoning District Permitted and Conditional Uses

<i>Use</i>	<i>Notes</i>	<i>Permitted</i>	<i>Conditional</i>
Mixed-use residential	Street facing first level not allowed	x	
Bed and breakfast			x
Bar			x
Brewery			x
Distilleries			x
Restaurant		x	
Home occupation			x
Hotel/motel			x
Lifestyle	Spa, wellness, etc.	x	x
Lodginghouse			x
Off-premises signs			x
Office, government		x	
Office, professional		x	
Retail		x	
Retail, outdoor sales lot	Small uses		x
Parks		x	
Performing arts, museum		x	
Public school			x

**Alonzon Park Playscape
Recommendation of Bid Results**

July 12, 2024

Aaron Steber
Director of Public Works
531 N. Nash Street
Hortonville, WI 54944



Dear Aaron:

This memo is in reference to the bid opening for the Alonzo Park Playscape that took place Thursday 11, at 10:00 AM.

We have reviewed the two bids received and found all to be complete. Bids ranged from \$924,278.55 to \$925,699.25 which is extremely close. Vinton Construction submitted the low bid of \$924,278.55. We have verified the scope of work and assumptions with them via phone call and have high confidence in their abilities to complete the scope of work. They have completed similar project scope for us in the past with excellent outcome.

Our opinion of probable cost for the project was \$878,619.00. The low bid is approximately \$45,659.55 more than the OPC, we have studied the unit prices and find the results acceptable.

After reviewing the bid and available budget with Village staff, and discussions with the contractor, it is our opinion that the Village should accept the Vinton Construction bid as received.

Please contact me if you have any questions.

Sincerely,



Blake Theisen, PLA, ASLA
Principal

Parkitecture + Planning
901 Deming Way, Suite 201
Madison, WI 53717

E blake@parkitecture.org
P 608.886.6808

Alonzo Park Playscape (#9174652)**Owner: Village of Hortonville****Solicitor: Parkitecture + Planning****07/11/2024 10:00 AM CDT**

Section Title	Line Item	Item Description	UofM	Quantity	Engineer Estimate		Vinton Construction Company		Advance Construction Inc.	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
General										
	1	Mobilization	LS	1	\$30,000.00	\$30,000.00	\$29,700.00	\$29,700.00	\$77,000.00	\$77,000.00
	2	Erosion Control	LS	1	\$5,000.00	\$5,000.00	\$8,000.00	\$8,000.00	\$5,000.00	\$5,000.00
	3	Demolition	LS	1	\$18,000.00	\$18,000.00	\$2,500.00	\$2,500.00	\$20,000.00	\$20,000.00
	4	Earthwork	LS	1	\$65,000.00	\$65,000.00	\$40,000.00	\$40,000.00	\$75,000.00	\$75,000.00
	5	Undercut Allowance	AL	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	6	Dense Graded Basecourse	TON	1117	\$25.00	\$27,925.00	\$29.75	\$33,230.75	\$16.00	\$17,872.00
	7	Concrete Pavement - 4"	SF	4661	\$11.00	\$51,271.00	\$8.20	\$38,220.20	\$8.55	\$39,851.55
	8	Concrete Pavement - 4" Thickened	SF	1516	\$12.00	\$18,192.00	\$9.20	\$13,947.20	\$9.55	\$14,477.80
	9	Concrete Pavement - 6" Reinforced	SF	1150	\$16.00	\$18,400.00	\$10.20	\$11,730.00	\$10.55	\$12,132.50
	10	Concrete Pavement - 6" Reinforced Colored	SF	2374	\$20.00	\$47,480.00	\$18.00	\$42,732.00	\$18.35	\$43,562.90
	11	Concrete Curbing	LF	173	\$40.00	\$6,920.00	\$52.50	\$9,082.50	\$55.50	\$9,601.50
	12	4" Storm Sewer	LF	162	\$45.00	\$7,290.00	\$39.30	\$6,366.60	\$45.00	\$7,290.00
	13	8" Storm Sewer	LF	199	\$55.00	\$10,945.00	\$58.70	\$11,681.30	\$60.00	\$11,940.00
	14	36" Storm Structure	EA	1	\$5,000.00	\$5,000.00	\$4,315.00	\$4,315.00	\$6,700.00	\$6,700.00
	15	Yard Inlet	EA	2	\$1,500.00	\$3,000.00	\$1,800.00	\$3,600.00	\$1,092.00	\$2,184.00
	16	4" Underdrain	LF	386	\$36.00	\$13,896.00	\$36.00	\$13,896.00	\$42.00	\$16,212.00
	17	Water Lateral - 4"	LS	1	\$7,500.00	\$7,500.00	\$12,425.00	\$12,425.00	\$14,000.00	\$14,000.00
	18	Water Service Connection and Fittings	LS	1	\$8,000.00	\$8,000.00	\$18,745.00	\$18,745.00	\$7,118.00	\$7,118.00
	19	Electric Service	LS	1	\$15,000.00	\$15,000.00	\$8,350.00	\$8,350.00	\$8,530.00	\$8,530.00
	20	Light Type A	EA	3	\$4,500.00	\$13,500.00	\$2,537.00	\$7,611.00	\$2,537.00	\$7,611.00
	21	Light Type B	EA	1	\$1,500.00	\$1,500.00	\$1,154.00	\$1,154.00	\$1,154.00	\$1,154.00
	22	Shade Structures	EA	4	\$10,000.00	\$40,000.00	\$7,250.00	\$29,000.00	\$5,750.00	\$23,000.00
	23	Lawn Restoration	LS	1	\$25,000.00	\$25,000.00	\$24,300.00	\$24,300.00	\$35,000.00	\$35,000.00
	24	Trees - Deciduous	EA	13	\$600.00	\$7,800.00	\$775.00	\$10,075.00	\$635.00	\$8,255.00
	25	Trees - Ornamental	EA	6	\$600.00	\$3,600.00	\$775.00	\$4,650.00	\$635.00	\$3,810.00
	26	Trees - Evergreen	EA	4	\$600.00	\$2,400.00	\$500.00	\$2,000.00	\$625.00	\$2,500.00
	27	Splashpad Equipment and Plumbing Installation	LS	1	\$75,000.00	\$75,000.00	\$152,800.00	\$152,800.00	\$60,000.00	\$60,000.00
	28	Splashpad Rules Sign	LS	1	\$1,000.00	\$1,000.00	\$1,250.00	\$1,250.00	\$1,000.00	\$1,000.00
	29	Playground Equipment Installation	LS	1	\$275,000.00	\$275,000.00	\$317,017.00	\$317,017.00	\$290,017.00	\$290,017.00
	30	Open Air Shelter	LS	1	\$65,000.00	\$65,000.00	\$55,900.00	\$55,900.00	\$94,880.00	\$94,880.00
Base Bid Total:						\$878,619.00		\$924,278.55		\$925,699.25

July 12, 2024

Aaron Steber
Director of Public Works
531 N. Nash Street
Hortonville, WI 54944



Dear Aaron:

Thank you for the opportunity to provide this proposal for post design assistance for the Alonzo Park Playscape project. Your continued confidence in the Parkitecture + Planning team is not taken lightly. We are excited to see this project through to fruition.

We will provide you with support during construction to help the contractor interpret and implement our design intent. Our role will include attendance at regular (bi-weekly assumed) construction meetings, periodic site visits during critical installations (playground, splashpad plumbing, etc.), The Village will retain a separate consultant for full time inspection if needed.

The project schedule is anticipated to begin construction this fall and conclude by spring of 2025.

Thank you very much for this opportunity!

Sincerely,

Blake Theisen, PLA, ASLA
Principal

Parkitecture + Planning

901 Deming Way, Suite 201
Madison, WI 53717

E blake@parkitecture.org
P 608.886.6808

SCOPE OF SERVICES

Post Design Assistance

◆ Construction Administration

- Attend pre-construction meeting with General Contractor and selected subs
- Review RFI and issue CBs as needed
- Attend regular construction meetings (6-8 assumed)
- Review submittals and shop drawings for design elements of the project
- Monitor contractor compliance with issued permits and contract documents
- Review contractor pay requests
- Complete final walk-through and punch list at completion of project
- Provide closeout documentation at completion of project (contractor as-builts and O/M manuals)

OUTCOMES	
Meetings	
#1	Pre-Construction Meeting
#2 – 8	Bi-weekly Construction Meetings (8 anticipated)
#9	Final walk-through & punch list
Construction Administration Documentation	
#1	Construction Meeting Agendas, Meeting Minutes & Progress Photos
#2	Final walk-through punch list
#3	Project closeout documents (contractor as-builts and O/M Manuals)

Responsibilities of Owner and Others

The Village will retain an inspector for underground utilities if needed.

Proposed Fee

For completion of the scope of services presented above, our proposed fees are time and materials estimated as follows:

Post Design Assistance	\$18,500 estimated
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The fees identified above shall be fixed unless substantial changes in the scope of work occur. P+P shall notify Client of substantial changes to the agreed upon scope of work, and obtain approval prior to commencement of additional work. Refer to Terms and Conditions for billing and payment information.

Acceptance below signifies a notification to proceed with the scope outlined above.

Accepted by:

Date:

Village of Hortonville

TERMS AND CONDITIONS

Payment Terms

Progress invoices will be sent monthly or as otherwise discussed for work completed; payment of invoices is due within 30 days after receipt. Parkitecture + Planning (P+P) shall reserve the right to stop work or withhold deliverables until payment is current.

Reimbursable Expenses

Reimbursable expenses will be billed at cost unless otherwise included in the fixed fee. Mileage shall be charged at the current Federal rate unless otherwise included in the fixed fee.

Ownership of Documents

Upon the making of final payment, as required by this Agreement, the Client shall assume ownership of the deliverables as described above. Use of the documents without further involvement of P+P shall be at the sole risk of the Client. The Client shall defend, indemnify and hold harmless P+P, sub-consultants, and the agents, officers, Principals, and employees of each from and against any and all claims, damages, losses, costs and expenses, including but not limited to attorney's fees, costs and expenses incurred in connection with any dispute resolution process, arising out of or resulting from such use of the documents.

Limitation of Liability

In recognition of the relative risks and benefits of the project to both the Client and P+P, the risks have been allocated such that Client agrees to attempt, to the fullest extent permitted by law, to limit the liability of P+P. This applies to any and all allegations, claims, losses, costs, damages of any nature, or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of P+P shall not exceed the total of Insurance carried by P+P.

Authorization and Notice to Proceed

Signing of this document signifies an agreement to the fees and serves as authorization to commence work. If the terms in this fee proposal are acceptable, please sign and return one a signed copy to P+P.

Schedule

Work provided under this Agreement shall commence upon receipt of a signed copy of this document. P+P shall work with Client to meet specified deadlines within a reasonable expectation.

Client's Responsibilities

Client shall provide P+P with all relevant information for the project including but not limited to program statement, prior design files, subsurface exploration information, utility plans, current survey documents (AutoCAD format), and any other past planning documents. Client will review incremental progress documents and provide feedback to P+P in a timely manner. Client shall bear responsibility for any costs and or losses arising from discovery of unforeseen conditions or inaccuracies of existing condition documents.

QUO-11520

Quote Date: 6/25/2024 **Expiry Date:** 9/23/2024
Revision: 3 **Prepared For:**
Quote Title: Hortonville Alonzo Park Sourcewell Quote
Sales Rep: Melinda Pearson **Email:** melinda.pearson@makrgroup.com

CUSTOMER INFORMATION

Customer: Village of Hortonville **Bill To:** 118 N Mill St
Telephone: Hortonville WI
Payment Terms: 100% Net 30 USA 54944-9777
Currency: USD
Freight Terms: DAP-Delivered at Place
Project Name: Hortonville Alonzo Park
PO Number:

Notes
 Village of Hortonville Sourcewell Account #134238
 Waterplay Sourcewell Account #010521-WTR

Preship: Village of Hortonville **Main Ship:** Village of Hortonville
 Hortonville WI Hortonville WI
 USA 54944-9777 USA 54944-9777

LINE ITEMS				
Product Code	Name	Quantity	MSRP	Extended Price
0000-1738	Pressure Reducing Valve Brass 3in (Greater than 100 gpm 3 inch)	1.00	\$3,505.00	\$3,505.00
0000-1737	Double Check Valve FECI 3in (Greater than 150 gpm 3 inch)	1.00	\$3,920.00	\$3,920.00
0011-4294	FS Waterleaf	1.00	\$7,755.00	\$7,755.00
0011-4257	FS Aqualume Soaker 3	1.00	\$10,390.00	\$10,390.00
0011-4291	FS Trilly Lily Windy	1.00	\$9,365.00	\$9,365.00
0011-4269	FS Helices	3.00	\$4,765.00	\$14,295.00
0011-1522	FS Aqua-Juggle	1.00	\$15,845.00	\$15,845.00
0010-2399	FS Boingo 1 Column: Brushed Stainless only. Includes Geyser Nozzle kit (Playphase Base and Canister sold separately)	2.00	\$3,680.00	\$7,360.00
0011-1516	FS Lasso	1.00	\$8,030.00	\$8,030.00
0011-1592	FS Aerial Spinster	1.00	\$15,230.00	\$15,230.00
0011-1525	FS Cadabra Cannon	2.00	\$4,930.00	\$9,860.00
0010-1452	FS Sparx	1.00	\$14,960.00	\$14,960.00
0010-7481	GS Solo Spurt	3.00	\$825.00	\$2,475.00

LINE ITEMS				
Product Code	Name	Quantity	MSRP	Extended Price
0011-1737	playPHASE Base Large	1.00	\$1,050.00	\$1,050.00
0011-2156	playPHASE Base Small	9.00	\$755.00	\$6,795.00
0010-4939	Ground Spray Canister Kit 2.5 DoNotEdit	2.00	\$685.00	\$1,370.00
0011-1953	playPHASE Base Medium	6.00	\$945.00	\$5,670.00
0010-7491	GS Lily Pad 3 x GS Charlotte Web nozzle 2 x GS Confetti Spray nozzle 2 x GS Split Spurt nozzle Graphic/colour selection required for production	7.00	\$1,190.00	\$8,330.00
0010-7455	GS Frog (Green only)	3.00	\$3,070.00	\$9,210.00
0010-1854	Activator Power Post	1.00	\$2,670.00	\$2,670.00
0011-4470	Jig Emb Install 12.75 CC	1.00	\$85.00	\$85.00
0010-2244	16 Output Expansion Add On	1.00	\$1,590.00	\$1,590.00
0010-1954	Controller Potable 12 Outputs	1.00	\$6,875.00	\$6,875.00
C06-AG018	Cabinet 18 Valve AGU (Forest RAL 6001)	1.00	\$21,345.00	\$21,345.00
0010-4133	Drain Circular Stainless Steel	2.00	\$2,765.00	\$5,530.00
FREIGHT-USA	Freight USA Main ship. (Price will be re-quoted at time of order)	1.00	\$4,400.00	\$4,400.00
FREIGHT-USA	Freight USA Pre-ship. (Price will be re-quoted at time of order)	1.00	\$1,170.00	\$1,170.00
VIP-LILYPADS	Promotion - Lily Pads	1.00	\$-416.50	\$-416.50

INITIAL TO ACKNOWLEDGE ACCEPTANCE



Subtotal	\$193,093.50
Contract Discount	\$23,171.22
Freight	\$5,570.00
Total	\$175,492.28
Deposit Required	\$0.00

FINANCE OPTION

Waterplay has partnered with Marlin Capital Solutions to provide flexible product financing options to our customers, moving your project from a capital cost to an operational expense.

If interested in financing your aquatic play project, please visit our website at www.waterplay.com/en/marlin-financing-options/ and click the "Calculate a Finance Quote" button to view quote estimates and submit a preliminary application. Our financing expert will get in touch with you to discuss financing details and next steps. Once approved, Marlin will provide the documentation for you to sign with the agreed-upon monthly payment and term. It's really that easy!

WATERPLAY EQUIPMENT DOES NOT INCLUDE

Unless otherwise specified, Waterplay equipment DOES NOT include the following:

- Engineered drawings;
- Installation of equipment or other site amenities;
- Specialty fittings, flex couplers or other similar types of joining;
- Field piping/plumbing, double check valves, in-line strainer;
- Power supply, electrical conduit, wiring, connection fittings;
- Electronic solenoid valves (only included with the purchase of a Waterplay manifold).

COMPLIANCE WITH CODES AND STANDARDS

Waterplay Solutions Corp. is an equipment manufacturer. We participate in ASTM panels for the aquatics industry and make every effort to ensure that our product will meet or exceed the ASTM standards. Waterplay also aims to ensure that most of our features are ADA compliant but some structures will fall outside of this compliance. It is the Customer's responsibility to ensure that any requirements to meet ADA compliance are duly noted prior to placing the order.

Waterplay products are purchased and installed all over the world; unfortunately it is not possible for Waterplay to know all local standards, codes and/or municipal by-laws that may apply to the equipment we provide. Waterplay will work with our Customers to ensure compliance with applicable codes and standards but it is the Customer's responsibility to identify those requirements prior to the signed purchase contract. Failure to do so may result in additional charges to the Customer should modifications be required after the order is placed.

TERMS AND CONDITIONS – WATERPLAY SOLUTIONS CORP

PURCHASE CONTRACT TERMS & CONDITIONS OF SALE:

The following terms and conditions (the "Terms and Conditions") form part of the Waterplay purchase contract (the "Purchase Contract") between yourself (the "Customer") and Waterplay Solutions Corp. ("Waterplay"). The Customer's acceptance and understanding of these Terms and Conditions and all other supporting documentation provided as part of this package is evidenced by signing of the Purchase Contract.

1. PAYMENT TERMS AND FINANCIAL CONSIDERATIONS:

- 1.1) Unless otherwise specified in the Purchase Contract, payment by the Customer of the purchase price specified in the Purchase Contract (together with all applicable taxes, the "Purchase Price") shall be on the following terms: 50% of the Purchase Price to be paid prior to Waterplay commencing production on the Customer's order and the balance of the Purchase Price to be paid prior to Waterplay shipping the order (or any part thereof) to the Customer. Any overdue balances are subject to interest charges of 2% per month.

- 1.2) Payments due prior to order shipping must be received not later than 5 business days prior to the currently stated scheduled ship date. If payment, as required, is not received within this time frame, the shipment may be rescheduled at the discretion of Waterplay. Waterplay reserves the right to invoice the order in full, per the terms of the contract, on the currently stated shipment date. Additionally, Waterplay reserves the right to request, and the customer agrees to pay, storage fees equivalent to 1% of the MSRP value of the order/week OR \$500/week whichever is greater, beginning on the currently scheduled date of shipment.
- 1.3) Unless otherwise specifically stated, all sales taxes or any other personal property taxes, use taxes, duties, excises, levies or tariffs imposed by any government authority and incurred by Waterplay through performance of the Purchase Contract will be the Customer's responsibility and are not included in the Purchase Price. Without limiting the generality of the foregoing, applicable Canadian taxes will be applied to all taxable goods and services included in the Purchase Contract based on the Canada Revenue Agency's GST/HST Place of Supply rules and/or provincial requirements if applicable, as amended from time to time.
- 1.4) Customers are advised to consult with their financial and tax advisors to obtain further information regarding taxes applicable to their purchase.
- 1.5) Waterplay maintains a no return policy and asks all Customers to determine feature and colour selection carefully. If the Customer cancels the order after production has commenced, Waterplay reserves the right to charge (and the Customer agrees to pay) a 20% re-stocking fee.
- 1.6) Cheque, Wire Transfer, Irrevocable Letter of Credit or Credit Card (note: an administrative fee of 3.5% may apply to payments made via Credit Card) are considered acceptable payment methods.

2. TITLE:

- 2.1) Except where title to the products contained in the Customer's order is explicitly transferred by Waterplay to the Customer and the Purchase Price is paid in full, property in, title to and right to possession of such products shall remain in Waterplay until the Purchase Price and all sums due or to become due from the Customer are fully paid.
- 2.2) Should the goods comprising the Customer's order be connected with the ground or real property or buildings because of foundations or mechanical parts, then this connection is to be considered as transitory in nature until payment in full of the Purchase Price.
- 2.3) Unless otherwise agreed, for projects where Waterplay is supplying goods without installation, risk of loss of the goods, or any part of the goods, shall pass to the Customer when the goods or any part of the goods is delivered to the Customer or its agent or to a carrier for delivery to the Customer or its agent, which ever event shall first occur.

- 2.4) In the event of a “turnkey” projects (where Waterplay is supplying and installing goods), risk of loss of the goods shall pass to the Customer upon completion of the project

3. DESIGN CHANGES:

- 3.1) If the Customer requests any changes in the design specifications, or if changes in such specifications are either required by an authority having jurisdiction or necessitated by material differences between the physical conditions upon which the specifications are based and actual on-site physical conditions, the Purchase Price shall be adjusted accordingly.

4. LEAD TIMES & ORDER PROCESSING FOR RELEASE TO PROCUREMENT/PRODUCTION:

- 4.1) Waterplay strives to complete orders within the Customer’s requested timeline and/or the timelines provided to the Customer at time of confirmation of order processing. However, production lead times can be impacted by multiple factors, some of which are beyond Waterplay’s control, including, but not limited to, product mix and plant capacity at the time of order, availability of third party materials, parts, or services required for order completion.
- 4.2) Expected timing for order completion and shipment from the Waterplay factory will be communicated to the Customer at the time an executed Purchase Contract is accepted by Waterplay. Any revisions to the order completion and shipping timelines will be communicated to the Customer in writing (via email) at the time of revision.
- 4.3) In order to facilitate stated production and shipping lead times, colour and graphic selections, any other outstanding details specific to the project that are required for order finalization, and initial deposit per the payment terms of the project must be provided to Waterplay within 5 business days of signing of the Purchase Contract. Details regarding any outstanding information or payments required for order processing will be communicated in writing (via email) at the time of order confirmation.
- 4.3)1. Any delay in provision of the required details by The Customer will result in potential delays to shipping/delivery of the product.
- 4.4) The expiry date of the originally executed quote/purchase contract shall remain in effect until all information is received and the order is released for procurement and production. Should the stated quote expiry date pass, while information required from the Customer for order release is still outstanding, Waterplay reserves the right to refresh the quote and freight charges. Any applicable variances to the originally stated pricing will be applied.

5. INSTALLATION SCHEDULING, CUSTOMER TIMELINES, & ASSOCIATED PENALTIES OR DAMAGES

- 5.1)1. The Customer will advise Waterplay in writing (via email) of any schedule constraints and provide full details surrounding any potential for penalties or damages associated with the installation schedule and/or customer timelines.

- 5.1)2. Waterplay reserves the right to request documentation supporting any stated penalties or damages that may be incurred.
- 5.1)3. Waterplay will not be held liable for any expense associated with claimed penalties or damages in the event of a failure to provide relevant details as outlined under this agreement AND an explicit acknowledgement/acceptance of the same being provided in writing by Waterplay
- 5.2) If Waterplay has been contracted for installation services:
 - 5.2)1. Once production and delivery timelines have been confirmed, Waterplay will work with the customer to confirm arrangements for installation scheduling
 - 5.2)2. Any changes to the confirmed installation schedule will be coordinated and confirmed between Waterplay and the Customer.
 - 5.2)3. Changes to the installation schedule will be contingent on contractor/installer availability.

6. LOGISTICS AND SHIPPING

- 6.1) Transit time from Waterplay's warehouse, or other warehouse should product be direct shipping from another location to destination is in ADDITION to the estimated production/shipping lead times indicated by Waterplay at the time of confirmation of order processing.
- 6.2) Waterplay shall not be held liable for any costs incurred by the Customer as a result of transit times from Waterplay's warehouse, or other warehouse, to destination.
- 6.3) Unless otherwise stated in the Purchase Contract or other confirmed communication between Waterplay and the Customer, delivery of Waterplay product shall be either FCA Origin for all domestic/North American deliveries, or CIF Destination Port, or air cargo terminal, for all international/overseas shipments.
- 6.4) All products will be carefully wrapped, packaged, and secured to mitigate loss or damage during shipment and meet local regulations for import. Charges for any extraordinary packaging requests on the part of the Customer shall be applied.
- 6.5) All shipments must be inspected upon delivery and any damage, errors, or omissions on parts or components of the order must be reported to Waterplay and the transport company within 48 hours of receipt of goods.

- 6.6) Where transportation costs are included in the Purchase Price, if the Customer requests a transportation method other than the most economical one, the excess transportation cost shall be paid by the Customer. No credit or deduction shall be allowed to the Customer for any transportation charges beyond any point at which the Customer accepts delivery.
- 6.7) If required, Waterplay shall communicate the delivery shipment date with the general contractor (the "Contractor") identified by the Customer in this Purchase Contract to permit on site material unloading and handling preparations by the Contractor.
- 6.8) In the event that changes are made, as a result of the customer's request or action, to the delivery schedule after the Customer's order is confirmed and the expected shipping date and delivery date have been determined, Waterplay reserves the right to request payment of (and the Customer agrees to pay) the outstanding balance of the Purchase Price, effective the initially determined shipping date. Waterplay also reserves the right to request payment of, and the Customer agrees to pay, a storage fee equivalent to 1% of the MSRP value of order/week or \$500/week, whichever is greater, beginning on the originally scheduled date of shipment.

7. FEATURE ACCEPTANCE:

- 7.1) The Customer has reviewed local codes/standards as they may apply to the products contained in this order and has noted its acceptance of the design and related product specifications, by signing the Purchase Contract.
- 7.2) Where custom features have been included, the Customer has indicated acceptance of the custom feature by initialing the enclosed custom product specification pages.
- 7.3) For orders including Water Treatment Systems ("WTS"), the Customer is responsible for ensuring the accepted system meets local standards and codes and that all appropriate approvals are obtained. The Customer has reviewed the WTS drawings and accepts the design by initialing each page of the drawing package.

8. SERVICE & SUPPORT:

- 8.1) Waterplay is responsible for providing telephone product technical assistance and system start-up support to ensure the proper operation of the Waterplay park systems. Operations and maintenance manuals will be provided at the completion of the project installation.
- 8.2) In the event that the Purchase Contract includes a provision for on-site service from Waterplay, the Customer is responsible for arranging such services at least 14 calendar days prior to the date a Waterplay representative is first required to be on site. Waterplay reserves the right to bill the Customer for (and the Customer agrees to pay) any additional expenses incurred if travel must be booked with shorter notice.
- 8.3) Waterplay is responsible for communicating on-site service requirements to the Customer in advance of commencing a service trip.

- 8.4) The Customer is responsible for coordinating installation schedules with Waterplay to ensure that the site is ready for Waterplay's services upon arrival.
- 8.5) Waterplay reserves the right to bill the Customer for (and the Customer agrees to pay) any additional time on site and any additional expenses incurred as a result of the site not being ready for the planned services.
- 8.6) The Customer is responsible for ensuring a safe working environment for any on-site Waterplay or Waterplay contracted service technicians.
- 8.7) Waterplay contractors and staff have the right to discontinue work if a work environment is deemed by them (in their sole discretion) to be unsafe until such time as the safety concern(s) has been resolved to Waterplay's satisfaction.
- 8.8) Waterplay reserves the right to bill the Customer for (and the Customer agrees to pay) any additional time on site as well as any additional expenses incurred as a result of waiting to rectify an unsafe work condition.

9. GENERAL TERMS & CONDITIONS:

- 9.1) Relative to the Project identified within this agreement and the commitments between The Customer and Waterplay, the terms and conditions of this Purchase Contract shall supersede those contained in any other purchase order, contract, or agreement, unless expressly agreed to in writing by both parties.
- 9.2) Acceptance of Order: Waterplay may refuse to accept any order for any reason whatsoever without incurring any liability from the Customer. Change Orders: No change to this Agreement will be enforceable unless the customer has provided an executed Waterplay Change Order.
- 9.3) Collection Costs: The Customer agrees to pay on demand the amount of all expenses reasonably incurred by Waterplay in efforts to collect the Purchase Price. The Customer shall pay reasonable legal costs (fees and disbursements) on a solicitor and own client basis, including fees incurred in both trial and appellate courts or fees incurred without suit and all court costs.
- 9.4) Confidentiality: The pricing, design details and specifications of the products included in the Customer's order, including without limitation, fabrication drawings, samples, sketches, photographs, foundation drawings, approval drawings, shipping lists, manuals and any other technical details (collectively, the "Confidential Information") supplied are the property of Waterplay and are confidential. The Customer shall not, without prior written consent of Waterplay, use the Confidential Information except in connection with the installation and operation of the goods supplied or disclose such Confidential Information to third parties unless compelled by law.
- 9.5) Limitation of Liability: The aggregate liability of Waterplay, its affiliates, and their respective employees, directors, officers, agents and contractors (collectively, the "MAKR Group") for any claim, whether in contract, tort (including negligence) or otherwise, for any loss or damage arising out of, connected with, or resulting from the manufacture, sale, delivery, installation, resale, repair, replacement or use of any product will in no

case exceed the actual portion of the Purchase Price paid by the Customer for that product, or part thereof, which gives rise to the claim. In no event will the Waterplay Group be liable for special, indirect or consequential damages.

- 9.6) The limitation of liability contained herein shall survive the termination or expiration of the Purchase Contract.
- 9.7) Governing Law: This Purchase Contract and all amendments, modifications, alterations or supplements to this Purchase Contract shall be governed by the laws of the Province of British Columbia, as to the nature, validity and interpretation of the Purchase Contract. Acceptance of the Customer's order is subject to the condition that Waterplay's obligation under any laws or government orders, rules or regulations issued thereunder whether now in force or hereafter made effective, shall be no greater as a result of such accepted order and no greater than required by such laws, and Waterplay expressly disclaims assumption of any of the Customer's obligations under such laws.
- 9.8) Time: Time shall be of the essence of this Agreement and of each and every part hereof.
- 9.9) Dispute Resolution: All disputes arising out of, or in connection with, this Agreement shall be referred to and finally resolved by a single arbitrator (the "Arbitrator") pursuant to the Arbitration Act, R.S.B.C. 1996, c. 55, as amended from time to time or any successor statutes, with such arbitration being held in Kelowna, British Columbia. The decision of the Arbitrator on all issues or matters submitted to the Arbitrator for resolution shall be conclusive, final and binding on all of the parties. The Arbitrator shall determine who shall bear the costs of arbitration.
- 9.10) Enurement: This Agreement shall be binding upon and enure to the benefit of the parties hereto and their respective executors, administrators, successors and assigns.
- 9.11) Force Majeure: Neither the Customer nor Waterplay shall be liable for any failure to perform its obligations where such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), government imposed restrictions in response to a public crisis, war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, nationalization, government sanction, blockage, embargo, labour dispute, strike, lockout, interruption or failure of electricity or telephone service, and no other party will have a right to terminate the agreement evidenced by the Purchase Contract in such circumstances. Any party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.

QUOTE



I, the undersigned, hereby acknowledge and agree to all pricing and terms and conditions as explicitly stated on all pages of QUO-11520

----- Date

----- Signature

----- Printed Name & Title

Please return all pages to Waterplay via fax, email or mail with confirmation of deposit (if applicable).

Thank you for your order!



PlayPower LT Farmington, Inc.
878 E. US Hwy 60
Monett, MO 65708
1-800-325-8828

QUOTE: R0324240159
CUSTOMER: Hort12
Project: 1234_45379486481_02

Customer:

Aaron Steber
Village of Hortonville
531 N. Nash Street
Hortonville, WI 54944
920-779-6011 (phone)
dpw@vohortonville.com>

Prepared by:

Northland Recreation
10085 Bridgewater Bay
Woodbury, MN 55129 USA
2623138636 (phone)
ericka@northlandrec.com

Ship To Address:

Village of Hortonville- Alonzo Park
310 E. Main Street
Hortonville, WI 54944

Quote Number: R0324240159
Quote Date: 6/28/2024
Valid For: 30 Days From Quote Date

Alonzo Park Playground

Product line: KidBuilders
Age group: 5-12 & 2-5

Supply only of Little Tikes Kid Builder play structures. The play area features a larger structure rated for 5-12-year-olds, a NRG Hub, spinners, sculpted play components, a smaller 2-5 structure, swings and much more. There will be 5 custom translucent triangle post toppers and a Percussion Play set of 6 Cattail Chimes.

Components

Part Number	Description	Qty
200007112	PANEL ARCH BUBBLE DKMT. KB	1
200008193	TOOL BOX KID BUILDERS #2, S.S. (MM)	1
200013795	KB 10' GALV POST WITH CAP	3
200013798	KB 136" GALV POST WITH CAP	4
200013801	KB 176" GALV POST WITH CAP	2
200013810	KB 148" GALV POST WITH CAP	1
200013813	KB 4165/164" GALV POST WITH CAP	4
200013924	LOOP ASSY SAFETY KB	2
200022428	PANEL LADDER610/24"SAFETY LOOPS BD KB	1
200069057	KB 200"/5080MM GALV POST W/CAP	2
200069058	KB 213"/5410MM GALV POST W/CAP	1
200092591	STEPPING STONES F/KB	1
200092591	STEPPING STONES F/KB	1
200131019	KB 180" GALV POST WITH CAP	2
200200164	KB 1422MM SGL. WAVE SLIDE	1
200200305	PANEL ARCH FUN W/WORDS DKMT. KB	1
200200399	STEPS DK/DK 508 SFTY.RL.KB(SMALL HOLES)	1
200200401	STEPS DK/DK 610MM W/SFTY RLS F/KB SMLHL	1
200200411	DECK 1-STEP 305 MM/12" KB (SMALL HOLES)	1
200200417	SWING FRAME ADD-ON F/INCL SEAT MAXPLAY	1
200200530	KIT MAINTENANCE KB W/PAINT W/O LIST	1
200201293	NRG INFINITY CLIMBER	1
200201307	KB STEPS DK/DK 406MM W/SFTY RL(SM.HOLE)	1

200202105	KB 96" HYPERSONIC SLIDE	1
200202202	MAXPLAY 8' STANDARD BEAM	1
200202204	MAXPLAY 8' ADD-ON STANDARD BEAM	2
200202503	KB DECK SQUARE SMALL HOLE 11GA	2
200202504	KB DECK TRIANGLE SMALL HOLE 11GA	5
200202729	NU-EDGE TREE 72" W/KB TREEHOUSE PANEL	1
200202835	ASSY BELT SEAT F/8' SWING W/CHAIN	4
200202836	ASSY TOT SEAT F/8' SWING W/CHAIN	1
200202861	KIT MAINTENANCE NRG W/O LIST PRICE	1
200202894	NRG FREESTYLE FUNWHEEL	1
200202895	NRG FREESTYLE RAIL TO KB	1
200202897	NRG TO FREESTYLE RAIL	1
200202989	NRG FREESTYLE 2 UP HUB	1
200203266	KB 64" QUANTUM II SLIDE	1
200203338	KB SLALOM SLIDE 72"	1
200203423	GENERATION SWING SEAT ASSEMBLY TIKES	1
200203433	INCLUSIVE SWING SEAT W/CHAINS 8'	1
200203872	SURFACE SPINNER	1
200203589	KB SILO SCRAMBLE W/SGL ENCLOSURE	1
200203656	KB NU-EDGE STEEL BEAM ROOF	1
200203732	NRG DBL ARCH HUB WITH CLIMB AND SLIDE	1
200203738	NRG OVERHEAD RUNGS, INLINE, RINGS (2023)	1
200203740	NRG FREESTYLE RING ALLEY	1
200203757	NU-EDGE BIRCH ARCH BRIDGE 4' F/KB SM HL	1
200203759	NU-EDGE BIRCH CLIMBER F/KB 64"	1
200203763	NU-EDGE BIRCH TRANS STAT F/KB 36" SM HL	1
200203766	NU-EDGE BIRCH TREE CANOPY F/KB	4
200203875	POST PLAYERS DBL CHIMES PTMT F/KB	1
200203876	POST PLAYERS TONGUE DRUM PTMT F/KB	1
HW7704-1	HRDW PKG F/CLAMP ELIMINATION S1/1	1
LTP2018	JUNGLE ROCK LINK	1
100001134	KB DK/DK PLATE 203 MM/8"	2
200006978	SLIDE ELBOW 70 DEG. KB	1
200013795	KB 10' GALV POST WITH CAP	2
200013798	KB 136" GALV POST WITH CAP	2
200013813	KB 4165/164" GALV POST WITH CAP	5
200200164	KB 1422MM SGL. WAVE SLIDE	1
200201307	KB STEPS DK/DK 406MM W/SFTY RL(SM.HOLE)	1
200202397	KB RECYCLED TREEHOUSE SAFETY PANEL	1
200202399	KB RECYCLED TREEHOUSE CURLY CLIMB 36"	1
200202503	KB DECK SQUARE SMALL HOLE 11GA	2
200202504	KB DECK TRIANGLE SMALL HOLE 11GA	2
200202551	KB TRANS STAT 812 SFTY RL (SM HL)11GA	1
200202750	KB NU-EDGE CURVED ROOF	1
200203332	KB SPIRAL SLIDE 64" W/2014 HOOD(SM HL)	1
200203413	REVOLUTION INCLUSIVE SPINNER	1
200203457	KB TRAIL CLIMBER 48"	1
200203613	KB TANDEM NET CLIMB SGL	1
200203753	NU-EDGE BIRCH COUNTER PANEL F/KB	1
200203766	NU-EDGE BIRCH TREE CANOPY F/KB	1
HW7704-1	HRDW PKG F/CLAMP ELIMINATION S1/1	1
LT0904	TOT BUILDERS NUTTY THE SQUIRREL	1
200127137	KB 136" GALV POST F/ARCH (2002)	1
200127139	KB 164" GALV POST F/ARCH (2002)	1
200203381	KB DIAMOND ROOF BENT POST	2
200127137	KB 136" GALV POST F/ARCH (2002)	1
200127138	KB 148" GALV POST F/ARCH (2002)	1
200127139	KB 164" GALV POST F/ARCH (2002)	1
200202320	INFINITY WING CLIMB POST MT 610MM (24")	2
200202321	INFINITY WING CLIMB POST MT 1220MM (48")	1
200202720	NU-EDGE STUMP PINE SHORT F/KB	2

200202970	NU-EDGE CRAWL LOG FS	1
200203381	KB DIAMOND ROOF BENT POST	3
LTSG150D	ROUND TABLE 46" DIAMOND	8
LTSG307D	BENCH W/O BACK 6' DIAMOND SM	4
LTP2020M	TUCSON TURTLE CLIMBER	1
LTP2021M	FROG CLIMBER	1
200109865	KBP SAFETY RAIL DKMT	1
200203358	KB SNAKE POLE 36" W/WIRE ENCL	1
200203400	POST PLUS 248" W/CAP F/KB	2
200203415	NU-EDGE-X TOWER F/KB	1
200131019	KB 180" GALV POST WITH CAP	2
200202449	KB RECYCLED TREEHOUSE CURLY CLIMB 56"	1
PPLAY	SET of 6 CATTAIL CHIMES- A MINOR	1
CUSTOM	TRANSLUCENT TRIANGLES	5

Site Furniture for Splash Pad and Playground Area

Supply only of (6) six square expanded metal Premier Polysteel picnic tables with four seats w/out seat backs, and (4) four ADA square picnic table, three seats and with no backs. Tables will be surface mounted to the concrete with a surface mount kit.

Supply only of (4) four six-foot expanded metal benches w/out seat back for the splash pad area. The benches are surface mounted to concrete. Additionally, (2) two six-foot expanded metal benches w/out seat back for the playground pad area. These benches will have an inground mounting. Color in Hunter Green

Cantilever Shade Structures

Supply only of (4) four 12' x 12' cantilever pyramidal USA shade structures with 8' entry height. The fabric is quick release style. Frame Color- Forest Green with Lime Green fabric.

Totals:

Playground Equipment:	\$258,801.75
4 Cantilever Shade:	\$25,330.00
Site Furniture:	\$16,452.00
Freight:	Included
Estimated Sales Tax*:	Exempt
Grand Total:	\$300,583.75

**Pricing does not include compacted stone base within the playground area, drain tile, concrete sidewalk, site excavation, restoration, concrete top cap for mounds, or any installation of equipment or supplied materials.

***This pricing does not include the Cricket equipment or the rubber cap for the cricket area.

Make Purchase Orders Out To:

PlayPower LT Farmington, Inc.

Remit Purchase Orders To:

PlayPower LT Farmington, Inc.
Attention: Sales Administration
878 E US Hwy 60
Monett, Missouri, USA 65708
1-800-325-8828

Make Checks Payable To:

PlayPower LT Farmington, Inc.

Remit Checks To:

PlayPower LT Farmington
PO Box 734155
Dallas, TX 75373-4155

NOTE:

* Applicable sales taxes will be confirmed once order and any tax certificates are received

† Denotes drop ship item.

Unloading, storage, installation, surfacing and site work are not included unless specifically noted on quotation.

Not responsible for filter cloth, irrigation rerouting, grass damage, or checking for underground utilities.

If installation is quoted, it is assumed that the site has been prepared and that any grade slope in any direction does not exceed 2%. In the event that unexpected soil conditions, such as subsurface rock, are encountered during installation, additional costs to the customer will be applicable.

The acceptance signature below serves as authorization to order the items quoted and indicates acceptance of the prices listed. All terms are subject to credit approval.

COMMENTS:

This Quote shall not become a binding contract until signed and delivered by both Customer and PlayPower LT Farmington Inc ("PPLT"). Sales Representative is not authorized to sign this Quote on behalf of PPLT or Customer, and signed Quotes cannot be accepted from Sales Representative. To submit this offer, please sign below and forward a complete signed copy of this Quote directly to "PPLT Sales Administration" via fax (417)354-2273 or email outdoordes@LTCPS.com. Upon acceptance, PPLT will return a fully-signed copy of the Quote to Customer (with copy to Sales Representative) via fax or e mail.

THIS QUOTE IS LIMITED TO AND GOVERNED BY THE TERMS CONTAINED HEREIN. PPLT objects to any other terms proposed by Customer, in writing or otherwise, as material alterations, and all such proposed terms shall be void. Customer authorizes PPLT to ship the Equipment and agrees to pay PPLT the total amount specified. Shipping terms are FOB the place of shipment via common carrier designated by PPLT. Payment terms are Net-30 days from invoice date with approved credit and all charges are due and payable in full at PO Box 734155, Dallas, TX 75373-4155, unless notified otherwise by PPLT in writing. Customer agrees to pay all additional service charges for past due invoices. Customer must provide proper tax exemption certificates to PPLT, and shall promptly pay and discharge all otherwise applicable taxes, license fees, levies and other impositions on the Equipment at its own expense.

CUSTOMER HEREBY SUBMITS ITS OFFER TO PURCHASE THE EQUIPMENT ACCORDING TO THE TERMS STATED IN THIS QUOTE AND SUBJECT TO FINAL APPROVAL BY PPLT.

Submitted By

Printed Name and Title

Date

THE FOREGOING QUOTE AND OFFER ARE HEREBY APPROVED AND ACCEPTED BY PLAYPOWER LT FARMINGTON INC.

By: _____

Date: _____

ADDITIONAL TERMS & CONDITIONS OF SALE

1. Use & Maintenance. Customer agrees to regularly inspect and maintain the Equipment, and to provide, inspect and maintain appropriate safety surfacing under and around the Equipment, in accordance with PPLT's product literature and the most current Consumer Product Safety Commission Handbook for Public Playground Safety.

2. Default, Remedies & Delinquency Charges. Customer's failure to pay any invoice when due, or its failure to otherwise comply with the terms of this Quote, shall constitute a default under all unsatisfied invoices ("Event of Default"). Upon an Event of Default, PPLT shall have all remedies available to it at law or equity, including, without limitation, all remedies afforded a secured creditor under the Uniform Commercial Code. Customer agrees to assist and cooperate with PPLT to accomplish its filing and enforcement of mechanic's or other liens with respect to the Equipment or its location or its repossession of the Equipment, and Customer expressly waives all rights to possess the Equipment after an Event of Default. All remedies are cumulative and not alternative, and no exercise by PPLT of a remedy will prohibit or waive the exercise of any other remedy. Customer shall pay all reasonable attorneys' fees plus any costs of collection incurred by PPLT in enforcing its rights hereunder. Subject to any limitations under law, Customer shall pay to PPLT as liquidated damages, and not as a penalty, an amount equal to 1.5% per month of any payment that is delinquent in such month and is not received by PPLT within ten (10) days after the date on which due.

3. Limitation of Warranty/ Indemnity. PPLT MAKES NO EQUIPMENT WARRANTIES EXCEPT FOR THOSE STANDARD WARRANTIES ISSUED WITH THE EQUIPMENT, WHICH ARE INCORPORATED HEREIN BY THIS REFERENCE. PPLT SPECIFICALLY DISCLAIMS ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE AND ANY LIABILITY FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

CUSTOMER AGREES TO DEFEND, INDEMNIFY AND SAVE PPLT HARMLESS FROM ALL CLAIMS OF ANY KIND FOR DAMAGES OF ANY KIND ARISING OUT OF CUSTOMER'S ALTERATION OF THE EQUIPMENT, ITS FAILURE TO MAINTAIN THE EQUIPMENT, ITS FAILURE TO PROPERLY SUPERVISE EQUIPMENT USE, OR ITS FAILURE TO PROVIDE AND MAINTAIN APPROPRIATE TYPES AND DEPTHS OF SAFETY SURFACING BENEATH AND AROUND THE EQUIPMENT IN ACCORDANCE WITH PPLT'S INSTALLATION AND OWNER'S MANUALS AND THE MOST CURRENT CONSUMER PRODUCT SAFETY COMMISSION HANDBOOK FOR PUBLIC PLAYGROUND SAFETY.

4. Restrictions. Until all amounts due hereunder are paid in full, Customer shall not: (i) permit the Equipment to be levied upon or attached under any legal process; (ii) transfer title to the Equipment or any of Customer's rights therein; or (iii) remove or permit the removal of the Equipment to any location not specified in this Quote.

5. Purchase Money Security Interest. Customer hereby grants, pledges and assigns to PPLT, and PPLT hereby reserves a purchase money security interest in, the Equipment in order to secure the payment and performance in full of all of Customer's obligations hereunder. Customer agrees that PPLT may file one or more financing statements, in order to allow it to perfect, acquire and maintain a superior security interest in the Equipment.

6. Choice of Law and Jurisdiction. All agreements between Customer and PPLT shall be interpreted, and the parties' obligations shall be governed, by the laws of the State of Missouri without reference to its choice of law provisions. Customer hereby consents to the personal jurisdiction of the state and federal courts located in the city and county of St. Louis, Missouri.

7. Title; Risk of Loss; Insurance. PPLT Retains full title to all Equipment until full payment is received by PPLT. Customer assumes all risk of loss or destruction of or damage to the Equipment by reason of theft, fire, water, or any other cause, and the occurrence of any such casualty shall not relieve the Customer from its obligations hereunder and under any invoices. Until all amounts due hereunder are paid in full, Customer shall insure the Equipment against all such losses and casualties.

8. Waiver; Invalidity. PPLT may waive a default hereunder, or under any invoice or other agreement between Customer and PPLT, or cure such a default at Customer's expense, but shall have no obligation to do either. No waiver shall be deemed to have taken place unless it is in writing, signed by PPLT. Any one waiver shall not constitute a waiver of other defaults or the same kind of default at another time, or a forfeiture of any rights provided to PPLT hereunder or under any invoice. The invalidity of any portion of this Quote shall not affect the force and effect of the remaining valid portions hereof.

9. Entire Agreement; Amendment; Binding Nature. This fully-executed Quote, as supplemented by Change Orders and invoices containing exact amounts of estimates provided herein, constitutes the complete and exclusive agreement between the parties. A Change Order is a written instrument signed by the Customer and PPLT stating their agreement as to any amendment in the terms of this Quote. Customer acknowledges that Change Orders may result in delays and additional costs. The parties agree that all Change Orders shall include appropriate adjustments in price and time frames relating to any requested amendments. Upon full execution, this Quote shall be binding upon and inure to the benefit of the parties and their successors and assigns.

10. Counterparts; Electronic Transmission. This Quote, any invoice, and any other agreement between the parties, may be executed in counterparts, each of which shall constitute an original. The facsimile or other electronic transmission of any signed original document, and retransmission of any signed facsimile or other electronic transmission, shall be the same as the transmission of an original. At the request of either party, the parties will confirm facsimile or other electronically transmitted signatures by signing an original document.

An Ordinance to Update and Adopt the Comprehensive Plan of the Village of Hortonville, Outagamie County, Wisconsin.

The Village Board of the Village of Hortonville, Outagamie County, Wisconsin, do ordain as follows:

Section 1. Pursuant to section 62.23(2) and (3) of the Wisconsin Statutes, the Village of Hortonville is authorized to prepare and adopt a comprehensive plan as defined in section 66.1001(1)(a) and 66.1001(2) of the Wisconsin Statutes.

Section 2. Prior to beginning the process to update the Village's previously adopted 2014 Comprehensive Plan, the Village Board adopted written procedures designed to foster public participation in every stage of the preparation of a comprehensive plan as required by section 66.1001(4)(a) of the Wisconsin Statutes.

Section 3. The Village Board of the Village of Hortonville assigned the Plan Commission to prepare an update to the Village's Comprehensive Plan.

Section 4. The Plan Commission has recommended the draft Village of Hortonville 2045 Comprehensive Plan for adoption by the Village Board.

Section 5. The Plan Commission of the Village of Hortonville has adopted a resolution recommending to the Village Board adoption of the document entitled "Village of Hortonville 2045 Comprehensive Plan," containing all the elements specified in section 66.1001(2) of the Wisconsin Statutes.

Section 6. The Village Plan Commission has held at least one public hearing on this ordinance, in compliance with the requirements of section 66.1001(4)(d) of the Wisconsin Statutes.

Section 7. The Comprehensive Plan may be used as the basis for, among other things, official mapping, local subdivision regulations, general zoning ordinances, shoreland/wetland zoning, and as a guide for approving or disapproving actions affecting growth, development, conservation, and recreation within the jurisdiction of the Village of Hortonville and its extraterritorial plat review area.

Section 8. The Village Board of the "Village of Hortonville 2045 Comprehensive Plan," pursuant to section 66.1001(4)(c) of the Wisconsin Statutes.

Section 9. This ordinance shall take effect upon passage by a majority vote of the members-elect of the Village Board and [publication/posting] as required by law.

ADOPTED THIS 18TH DAY OF JULY 2024

Ayes _____

Jeanne Bellile, Village President

Nays _____

Jane Booth, Village Clerk/Treasurer

Dated: _____

2024

JUNE

VILLAGE OF HORTONVILLE BUILDING PERMITS

Permit Number	Name	Address	Project	Estimated Proj. Cost	Permit Fee	Permit Type
24-042	Randall Rhoden	120 Industrial Park Ave	Building Addition	100,000.00	601.60	Com
24-043	Andy Kelsey	408 N Pine Grove Ln	A/C Replacement & Generator	21,000.00	130.00	Res
24-044	HASD	155 Warner Street	Remodel Single Family Dwelling	151,000.00	519.60	Com
24-045	Dan Lopez	235 N Olk St	A/C & Furnace Replacement	17,500.00	100.00	Res
24-046	Tracy Miller	215 Birch St	Generator Transfer Switch	1,887.00	80.00	Res
24-047	Greg Geurts	776 W Main	New Weather Head to Panel	1,500.00	80.00	Res
24-048	Mark Holien	21 Crestview Dr	Fence Permit	8,971.00	45.00	Res
24-049	Walker Schultz	840 W Main	Panel & Wiring for Garage	2,000.00	80.00	Res
24-050	Van's Realty & Construction	711 Wildwind Dr	New Home	348,000.00	1,233.00	nsf
24-051	Van's Realty & Construction	707 Wildwind Dr	New Home	368,000.00	1,233.00	nsf
24-052	Justine & Michael Misevicz	824 Walnut Street	Fence Permit/Concrete	16,000.00	90.00	Res
24-053	Alvin Habeck	215 Lakeview Ave	AC Replacement	10,250.00	50.00	Res

TOTALS 1,046,108.00

<u>2023</u>			<u>2024</u>		
<u>Permit Types</u>	<u>Number of Permits</u>	<u>Project Cost</u>	<u>Permit Types</u>	<u>Number of Permits</u>	<u>Project Cost</u>
residential total	12	\$170,645.00	residential total	8	\$79,108.00
new residential total			new residential total	2	\$716,000.00
multi-family total			multi-family total		
comm/ind total	2	22500	comm/ind total	2	\$251,000.00
municipal, public total			municipal, public total		
Total	14	\$193,145.00	Total	12	\$1,046,108.00

Prepared by Village office staff

531 N. Nash St.
P.O. Box 99
Hortonville, WI 54944-0099



Phone: 920-779-6011
Fax: 920-779-6552
www.hortonvillewi.org

ADMINISTRATION

clerktreas@hortonville.wi.gov

July 18, 2024

LICENSES

- Operator Licenses were mailed out – 56
-

ELECTIONS

- Mailed Absentee Ballots to voters that had a request on file – 65
- Completed survey regarding Absentee hours for the Partisan Primary for the Type E Notice
- Picked up supplies from Outagamie County for the August Partisan Primary
- Did the pre test on the voting equipment
- In-Person Absentee Voting begins Tuesday, July 30 – August 9

WEBINARS/ZOOM MEETINGS/TRAININGS

- Weekly Department Head Meetings
- Weekly Staff Meetings
- Generative AI & Elections Confirmation Webinar – July 8
- LWM – Mueller Communications/Interacting with the Media regarding elections Webinar – July 10

FINANCES

- M, W, F bank deposits
- Balance and reconcile accounts/journal entries/prepare invoices
- Approved payroll, initiated withdrawals
- Prepared EBC/HRA Reimbursement Invoices/other various invoices
- Filed TID 3,4,5, & 6 reports with the DOR
- Completed the Wisconsin Retail Liquor and Tobacco Products Licenses report (AT-827) with the DOR
- Completed and filed the Quarterly Survey of Property Tax Collections

PUBLICATIONS

- Published Public Hearing Notice – CSM for parcels 240111600 & 240111701
- Published Public Hearing Notice – Amending Downtown Business Code

PUBLIC RECORD REQUESTS

OTHER

- Village Board agendas & packets, committee agendas
- Village Board minutes, committee minutes
- Other Committee/Commission meeting agendas & minutes as needed
- Completed Real Estate Requests – 6 total June

Account No	Title	YTD	Budget	% Budget
100-51-51000-310	GEN GOVT OFFICE SUPPLY	\$ 4,508.80	\$ 9,000.00	50%
100-51-51000-312	GENERAL GOVT COMPUTE	\$ 2,655.08	\$ 6,000.00	44%
100-51-51000-320	GENERAL GOVT DUES/SUB	\$ 520.61	\$ 2,000.00	26%
100-51-51000-325	GEN GOVT LEGAL,ADS,PUB	\$ 2,004.06	\$ 1,300.00	154%
100-51-51100-110	VILLAGE BOARD PAYROLL	\$ 9,585.52	\$ 19,370.00	49%
100-51-51100-120	VILLAGE BOARD FICA(E)	\$ 733.17	\$ 1,481.80	49%
100-51-51100-310	VILLAGE BOARD - SUPPLIE	\$ 964.55	\$ 1,500.00	64%
100-51-51200-110	JUDGE - PAYROLL(E)	\$ 4,340.02	\$ 8,680.00	50%
100-51-51200-120	JUDGE - FICA(E)	\$ 332.04	\$ 664.02	50%
100-51-51200-220	MUNICIPAL JUDGE - UTILIT	\$ 339.40	\$ 1,000.00	34%
100-51-51200-310	JUDGE - OFFICE SUPPLIES	\$ 730.67	\$ 1,000.00	73%
100-51-51200-312	MUNICIPAL JUDGE-COMPU	\$ 1,200.00	\$ 2,000.00	60%
100-51-51200-330	JUDGE - TRAVEL/SEMINAR	\$ 900.00	\$ 1,200.00	75%
100-51-51201-110	MUN JUDGE ASSISTANT - P	\$ 10,993.11	\$ 22,932.00	48%
100-51-51201-120	MUN JUDGE ASSIST - FICA	\$ 834.02	\$ 1,754.30	48%
100-51-51201-320	MUN JUDGE ASSTt-DUES/S	\$ 45.00	\$ 100.00	45%
100-51-51201-330	MUN JUDGE ASST-SEMINAR	\$ 290.00	\$ 600.00	48%
100-51-51202-340	MUNICIPAL COURT CUSTOD	\$ 77.77	\$ 750.00	10%
100-51-51300-204	ATTORNEY - OTHER FEES	\$ 5,155.40	\$ 20,000.00	26%
100-51-51410-110	ADMINISTRATOR - PAYROL	\$ 22,307.65	\$ 45,000.00	50%
100-51-51410-120	ADMINISTRATOR - FICA(E)	\$ 1,823.47	\$ 3,743.53	49%
100-51-51410-135	HEALTH INSURANCE WAIVE	\$ 1,499.88	\$ 3,000.00	50%
100-51-51410-170	ADMINISTRATOR - RETIREM	\$ 1,539.25	\$ 3,376.52	46%
100-51-51410-320	ADMINISTRATOR-DUES/SUB	\$ 75.00	\$ 1,000.00	8%
100-51-51410-330	ADMINISTRATOR-TRAVEL/S	\$ 503.00	\$ 1,723.00	29%
100-51-51420-110	CLERK-TREAS. - PAYROLL	\$ 20,884.63	\$ 42,000.00	50%
100-51-51420-111	CLERK/TREAS. - LONGEVIT	\$ 1,008.00	\$ 1,008.00	100%
100-51-51420-120	CLERK-TREAS. - FICA(E)	\$ 1,639.91	\$ 3,290.00	50%
100-51-51420-170	CLERK-TREAS. - RETIREME	\$ 1,510.57	\$ 2,968.00	51%
100-51-51420-320	CLERK-TREAS.-DUES/SUBS	\$ 65.00	\$ 125.00	52%
100-51-51420-330	CLERK-TREAS.-TRAVEL/SE	\$ 485.15	\$ 1,500.00	32%
100-51-51430-110	OFFICE STAFF - PAYROLL	\$ 32,639.75	\$ 66,933.00	49%
100-51-51430-111	OFFICE STAFF- LONGEVITY	\$ 347.10	\$ 669.00	52%
100-51-51430-120	OFFICE STAFF - FICA(E)	\$ 2,663.77	\$ 5,516.00	48%
100-51-51430-135	HEALTH INSURANCE WAIVE	\$ 2,100.00	\$ 4,500.00	47%
100-51-51430-170	OFFICE STAFF - RETIREME	\$ 2,276.15	\$ 4,975.04	46%
100-51-51430-320	OFFICE STAFF-DUES/SUBS	\$ 60.00	\$ 250.00	24%
100-51-51430-330	OFFICE STAFF-TRAVEL,SEN	\$ 1,233.28	\$ 2,500.00	49%
100-51-51440-110	ELECTIONS - PAYROLL(E)	\$ 1,895.25	\$ 4,200.00	45%
100-51-51440-310	ELECTIONS - OFFICE SUPP	\$ 604.37	\$ 3,000.00	20%
100-51-51440-325	ELECTIONS - LEGALS, PUBL	\$ 296.89	\$ 250.00	119%
100-51-51440-390	ELECTIONS - OTHER, MEAL	\$ 444.89	\$ 500.00	89%
100-51-51450-204	OFFICE EQUIP-MAINTENAN	\$ 4,402.52	\$ 15,000.00	29%
100-51-51500-390	FINANCIAL ADMINISTRATIO	\$ 5,223.93	\$ 3,500.00	149%
100-51-51510-213	ACCOUNTING/AUDIT - AUDI	\$ 5,966.00	\$ 9,000.00	66%
100-51-51530-214	PROPERTY ASSESSMENT-A	\$ 3,550.00	\$ 7,200.00	49%

100-51-51605-110	MUN BUILDING- PAYROLL(E)	\$ 14,420.52	\$ 27,965.00	52%
100-51-51605-120	MUN BUILDING- FICA(E)	\$ 1,183.80	\$ 1,707.00	69%
100-51-51605-170	MUN BLDG-RETIREMENT(E)	\$ 655.95	\$ 1,540.40	43%
100-51-51605-202	MUN BLDG - PROF SERVICE	\$ 1,384.42	\$ 1,250.00	111%
100-51-51605-204	MUN BLDG - MAINT CONTR	\$ 337.54	\$ 1,500.00	23%
100-51-51605-220	MUN SER CTR - UTILITIES(E)	\$ 5,309.19	\$ 9,500.00	56%
100-51-51605-340	MUN BLDG- MAINT SUPPLIE	\$ 3,876.17	\$ 2,500.00	155%
100-51-51605-390	MUN BLDG OTHER(E)	\$ 1,226.81	\$ 2,500.00	49%
100-51-51605-400	MUN BLDG - MATERIALS(E)	\$ 2,272.81	\$ 3,500.00	65%
100-51-51850-132	GENERAL GOVT. - HEALTH	\$ 4,530.88	\$ 10,800.00	42%
100-51-51850-133	Genrl Govt-HRA REIMBURSE	\$ 4,973.32	\$ 4,050.00	123%
100-51-51850-134	GENERAL GOVT.-DENTAL IN	\$ 256.30	\$ 616.00	42%
100-51-51850-136	GENERAL GOVT.-LIFE/DISA	\$ 562.36	\$ 1,006.00	56%
100-51-51850-140	EMPLOYEE BENEFIT-CLOTH	\$ 237.46	\$ 950.00	25%
100-51-51850-395	GEN'L GOVT -HEALTH/EAP/	\$ 321.96	\$ 1,000.00	32%
100-51-51930-399	PROPERTY & LIABILITY INS	\$ 37,539.86	\$ 43,000.00	87%
100-52-52100-110	POLICE CHIEF - PAYROLL(E)	\$ 39,620.57	\$ 79,592.00	50%
100-52-52100-120	POLICE - CHIEF FICA(E)	\$ 2,971.77	\$ 6,225.00	48%
100-52-52100-140	POLICE - CLOTHING ALLOW	\$ 2,629.01	\$ 4,100.00	64%
100-52-52100-160	POLICE - EDUCATION(E)	\$ 1,853.00	\$ 2,000.00	93%
100-52-52100-170	POLICE - CHIEF WRS RETIR	\$ 5,673.69	\$ 11,556.00	49%
100-52-52100-220	POLICE - UTILITIES(E)	\$ 6,792.93	\$ 16,500.00	41%
100-52-52100-310	POLICE - OFFICE SUPPLIES	\$ 1,074.72	\$ 3,000.00	36%
100-52-52100-312	GENERAL POLICE COMPUT	\$ 4,670.28	\$ 7,000.00	67%
100-52-52100-362	POLICE-VEHICLE REPAIRS/	\$ 376.93	\$ 4,000.00	9%
100-52-52100-363	POLICE - VEHICLE FUEL(E)	\$ 4,426.89	\$ 12,000.00	37%
100-52-52100-390	POLICE - OTHER SUPPLIES	\$ 11,128.19	\$ 16,000.00	70%
100-52-52100-391	CRIME PREV DONATIONS E	\$ 4,491.50	\$ 500.00	898%
100-52-52100-395	POLICE - HEALTH SUPPLIES	\$ 196.00	\$ 750.00	26%
100-52-52101-110	POLICE CLERK - PAYROLL(E)	\$ 21,884.36	\$ 46,136.00	47%
100-52-52101-120	POLICE CLERK - FICA(E)	\$ 1,545.84	\$ 3,564.67	43%
100-52-52101-170	POLICE CLERK - RETIREME	\$ 1,509.99	\$ 3,215.19	47%
100-52-52102-110	POLICE - SALARY FT OFFIC	\$ 201,091.27	\$ 405,831.00	50%
100-52-52102-111	POLICE - FT LONGEVITY PA	\$ 4,718.98	\$ 7,617.00	62%
100-52-52102-120	POLICE - FT FICA(E)	\$ 15,673.44	\$ 31,858.27	49%
100-52-52102-135	POLICE - FT HEALTH WAIVE	\$ 2,625.00	\$ 3,000.00	88%
100-52-52102-170	POLICE - FT WRS RETIREM	\$ 29,191.05	\$ 59,135.62	49%
100-52-52103-110	POLICE - PT PAYROLL(E)	\$ 872.64	\$ 1,000.00	87%
100-52-52103-120	POLICE - PT FICA(E)	\$ 66.74	\$ 81.09	82%
100-52-52105-204	PD BLDG - MAINT CONTRAC	\$ 278.85	\$ 250.00	112%
100-52-52105-390	PD BLDG - OTHER EXPENSI	\$ 182.44	\$ 300.00	61%
100-52-52110-110	CROSSING GUARD - PAYRC	\$ 6,240.00	\$ 10,700.00	58%
100-52-52110-120	CROSSING GUARD - FICA(E)	\$ 477.43	\$ 819.00	58%
100-52-52110-140	CROSSING GUARD-CLOTHI	\$ 34.99	\$ 250.00	14%
100-52-52220-213	FIRE DISTRICT - AUDIT(E)	\$ 570.00	\$ 650.00	88%
100-52-52220-390	FIRE DEPT - OTHER(E)	\$ 47,724.48	\$ 47,234.32	101%
100-52-52220-399	FIRE DISTRICT BUDGET(E)	\$ 73,316.25	\$ 97,755.30	75%

100-52-52240-399	FIRE PROTECTION(HYDRAN	\$ 42,138.50	\$ 168,554.00	25%
100-52-52300-202	GOLD CROSS AMBULANCE	\$ 22,020.00	\$ 44,040.00	50%
100-52-52400-110	BUILDING INSPECTION, PA	\$ 7,495.38	\$ 15,000.00	50%
100-52-52400-111	BUILDING INSP - LONGEVI	\$ 615.16	\$ 700.00	88%
100-52-52400-120	BUILDING INSPECTOR, FIC	\$ 620.47	\$ 1,201.05	52%
100-52-52400-215	BUILDING INSPECT'N-FEES	\$ 2,478.15	\$ 4,000.00	62%
100-52-52500-220	CIVIL DEFENSE SIREN-UTIL	\$ 511.12	\$ 1,400.00	37%
100-52-52850-132	PUBLIC SAFETY - HEALTH II	\$ 29,167.66	\$ 70,000.00	42%
100-52-52850-133	PUB SAFETY-HRA REIMBUR	\$ 2,798.34	\$ 22,500.00	12%
100-52-52850-134	PUBLIC SAFETY- DENTAL IN	\$ 1,708.65	\$ 4,101.00	42%
100-52-52850-136	PUBLIC SAFETY-LIFE/DISAE	\$ 1,281.33	\$ 2,101.00	61%
100-53-53100-110	PW DIRECTOR - PAYROLL(E	\$ 21,412.02	\$ 43,060.00	50%
100-53-53100-120	PW DIRECTOR - FICA(E)	\$ 1,757.99	\$ 3,523.59	50%
100-53-53100-135	HEALTH INSURANCE WAIVE	\$ 1,500.00	\$ 3,000.00	50%
100-53-53100-170	PW DIRECTOR - WRS RETIF	\$ 1,477.41	\$ 3,178.14	46%
100-53-53110-410	MACH./EQUIP. MAINT-REPA	\$ 2,010.98	\$ 15,000.00	13%
100-53-53110-411	MACH./EQUIP. MAINT-GAS/F	\$ 2,846.69	\$ 6,000.00	47%
100-53-53130-410	MOWER REPAIR - PARTS, E	\$ 982.59	\$ 1,500.00	66%
100-53-53130-411	MOWER GAS, FUEL(E)	\$ 551.39	\$ 1,500.00	37%
100-53-53300-110	STREET MAINT - PAYROLL(I	\$ 61,854.38	\$ 157,735.55	39%
100-53-53300-111	PUB WKS-LONGEVITY PAY(I	\$ 605.41	\$ 1,249.00	48%
100-53-53300-120	STREET MAINT - FICA(E)	\$ 4,855.29	\$ 12,931.14	38%
100-53-53300-135	HEALTH INSURANCE WAIVE	\$ 2,325.00	\$ 10,050.00	23%
100-53-53300-170	STREET MAINT - RETIREME	\$ 4,162.42	\$ 11,663.38	36%
100-53-53300-202	STREET MAINT - PROF SER	\$ 502.04	\$ 5,000.00	10%
100-53-53300-220	STREET MAINT - UTILITIES,	\$ 1,502.91	\$ 2,700.00	56%
100-53-53300-230	STREET MAINT - CONTRAC	\$ 15,485.18	\$ 60,000.00	26%
100-53-53300-312	STREET MAINT - COMPUTE	\$ 903.38	\$ 500.00	181%
100-53-53300-340	STREET MAINT- CLEANING	\$ 117.00	\$ 500.00	23%
100-53-53300-390	STREET MAINT-OTHER EXP	\$ 892.20	\$ 2,000.00	45%
100-53-53300-400	STREET MAINT-MATERIALS	\$ 3,927.90	\$ 5,000.00	79%
100-53-53300-410	STREET MAINT - PARTS, SU	\$ 4,660.67	\$ 6,000.00	78%
100-53-53300-415	STREET MAINT-COUNTY(E)	\$ 858.67	\$ 5,000.00	17%
100-53-53310-390	SNOW/ICE CONTROL - OTH	\$ 411.00	\$ 2,000.00	21%
100-53-53310-400	SNOW/ICE CONTROL-MATE	\$ 776.68	\$ 1,250.00	62%
100-53-53310-415	SNOW/ICE CONTROL - COU	\$ 29,068.98	\$ 40,000.00	73%
100-53-53410-400	STREET SIGNS - MATERIAL	\$ 583.75	\$ 1,500.00	39%
100-53-53420-202	STREET LIGHTING - CONTR	\$ 372.00	\$ 500.00	74%
100-53-53420-220	STREET LIGHTING - UTILITI	\$ 18,216.33	\$ 40,000.00	46%
100-53-53430-202	SIDEWALKS - CONTRACTOR	\$ 4,500.00	\$ 16,000.00	28%
100-53-53440-202	STORM SEWERS - PROF SE	\$ 111.00	\$ 2,500.00	4%
100-53-53620-202	REFUSE COLLECTION-CON	\$ 54,713.40	\$ 131,000.00	42%
100-53-53630-202	COMPOSTING/BRUSH - PRC	\$ 2,400.00	\$ 5,000.00	48%
100-53-53630-390	LANDFILL- FUEL(E)	\$ 283.36	\$ 500.00	57%
100-53-53630-400	LANDFILL/COMPOST/BRUSH	\$ 315.37	\$ 500.00	63%
100-53-53850-132	PUBLIC WORKS-HEALTH IN	\$ 7,908.22	\$ 18,730.00	42%
100-53-53850-133	PUB WORKS-HRA REIMBUR	\$ 205.60	\$ 5,625.00	4%

100-53-53850-134	PUBLIC WORKS-DENTAL IN	\$ 460.15	\$ 2,053.00	22%
100-53-53850-136	PUBLIC WORKS-LIFE/DISAB	\$ 425.25	\$ 800.00	53%
100-53-53850-140	PUB WORKS-CLOTHING ALI	\$ 1,109.83	\$ 2,100.00	53%
100-54-54100-399	ANIMAL CONTROL/LICENSE	\$ 2,292.00	\$ 3,100.00	74%
100-54-54910-202	CEMETERY CARE SERVICE	\$ 8,400.00	\$ 12,500.00	67%
100-54-54910-204	CEMETERY-EQUIP/PROG M	\$ 790.00	\$ 800.00	99%
100-54-54910-220	CEMETERY - UTILITIES(E)	\$ 88.50	\$ 300.00	30%
100-55-55130-202	OPERA HOUSE -PROFESS'L	\$ 317.28	\$ 1,200.00	26%
100-55-55150-110	LIBRARY MAINTENANCE - P	\$ 2,424.59	\$ 14,295.00	17%
100-55-55150-120	LIBRARY MAINT - FICA(E)	\$ 240.93	\$ 818.00	29%
100-55-55150-170	LIBRARY MAINT - RETIREME	\$ 102.43	\$ 740.00	14%
100-55-55150-202	LIBRARY BLDG MAINT-PROI	\$ 588.56	\$ 530.00	111%
100-55-55150-340	LIB BLDG MAINT - SUPPLIES	\$ 575.76	\$ 500.00	115%
100-55-55150-390	LIB BLDG MAINT - OTHER(E)	\$ 320.94	\$ 500.00	64%
100-55-55200-390	PARKS - OTHER SUPPLIES/	\$ 8,041.52	\$ 6,500.00	124%
100-55-55200-400	PARKS - MATERIALS(E)	\$ 1,553.11	\$ 4,750.00	33%
100-55-55210-202	OTTO MILLER PARK-PROF.	\$ 1,995.76	\$ 22,500.00	9%
100-55-55210-220	OTTO MILLER PARK - UTILI	\$ 1,180.09	\$ 4,000.00	30%
100-55-55220-202	MILLER PARK-PROF. SERVI	\$ 684.00	\$ 3,500.00	20%
100-55-55220-220	MILLER PARK - UTILITIES(E)	\$ 420.21	\$ 1,500.00	28%
100-55-55220-340	MILLER PARK - MAINT SUPP	\$ 29.25	\$ 750.00	4%
100-55-55220-390	MILLER PARK - OTHER(E)	\$ 743.57	\$ 750.00	99%
100-55-55220-400	MILLER PARK - MATERIALS	\$ 725.00	\$ 750.00	97%
100-55-55230-220	ALONZO PARK - UTILITIES(E)	\$ 313.98	\$ 900.00	35%
100-55-55230-340	ALONZO PARK - MAINT MAT	\$ 58.50	\$ 1,500.00	4%
100-55-55230-390	ALONZO PARK-OTHER SUP	\$ 518.26	\$ 500.00	104%
100-55-55260-220	VETERANS MEMORIAL PK-L	\$ 116.31	\$ 300.00	39%
100-55-55260-400	VETERANS MEMOR'L PARK	\$ 310.00	\$ 500.00	62%
100-55-55265-220	MEMORIAL SQUARE - UTILI	\$ 191.58	\$ 500.00	38%
100-55-55290-400	BLACK OTTER BOAT LANDI	\$ 1,300.00	\$ 3,000.00	43%
100-55-55300-390	RECREATION DEPT-SUPPL	\$ 2,608.92	\$ 8,000.00	33%
100-55-55340-398	SENIOR ACTIVITIES(E)	\$ 261.36	\$ 1,200.00	22%
100-55-55350-390	STAFF EVENTS/WELLNESS	\$ 258.11	\$ 1,000.00	26%
100-55-55420-400	BLACK OTTER LAKE DAM-M	\$ 240.00	\$ 250.00	96%
100-56-56650-400	FACADE RESTORATN FUND	\$ 14,920.00	\$ 15,000.00	99%
100-56-56660-202	COMPREHENSIVE PLAN-PR	\$ 5,905.00	\$ 22,000.00	27%
100-56-56670-202	PLANNING/MAPPING - PROF	\$ 8,800.75	\$ 20,500.00	43%
100-56-56710-202	Commty Prom-Prof Serv(E)	\$ 1,770.00	\$ 3,440.00	51%
100-56-56710-310	COMMUNITY PROMOT'N-OF	\$ 3,412.86	\$ 10,000.00	34%
100-56-56710-312	WEBSIT DEVELOPMENT & M	\$ 755.00	\$ 700.00	108%
100-56-56710-320	COMMUNITY PROMOT'N-DU	\$ 2,766.00	\$ 2,600.00	106%
200-55-55110-110	LIBRARY - PAYROLL(E)	\$ 24,461.53	\$ 53,000.00	46%
200-55-55110-111	LIBRARY - LONGEVITY PAY	\$ 1,272.00	\$ 1,272.00	100%
200-55-55110-120	LIBRARY - FICA(E)	\$ 1,932.72	\$ 4,151.81	47%
200-55-55110-170	LIBRARY - RETIREMENT(E)	\$ 1,775.57	\$ 3,744.77	47%
200-55-55110-330	LIBRARY - TRAVEL, SEMINA	\$ 764.85	\$ 500.00	153%
200-55-55111-110	LIBRARY STAFF- PAYROLL	\$ 58,706.65	\$ 127,556.00	46%

200-55-55111-111	LIBRARY STAFF- LONGEVIT	\$ 205.90	\$ 400.00	51%
200-55-55111-120	LIBRARY STAFF- FICA(E)	\$ 4,506.79	\$ 9,788.63	46%
200-55-55111-170	LIBRARY STAFF- WRS RETI	\$ 2,843.05	\$ 8,828.96	32%
200-55-55111-330	LIBRARY - TRAVEL, SEMINA	\$ 2,247.40	\$ 300.00	749%
200-55-55112-132	LIBRARY - HEALTH INSURAI	\$ 2,386.85	\$ 5,720.00	42%
200-55-55112-134	LIBRARY- DENTAL INS(E)	\$ 107.40	\$ 322.00	33%
200-55-55112-136	LIBRARY - LIFE/DISAB. INSU	\$ 110.24	\$ 172.00	64%
200-55-55112-140	LIBRARY- CLOTHING ALLOV	\$ 627.25	\$ 750.00	84%
200-55-55113-204	LIBRARY- MAINT CONTRAC	\$ 5,231.95	\$ 18,000.00	29%
200-55-55113-213	LIBRARY - AUDIT(E)	\$ 800.00	\$ 800.00	100%
200-55-55113-220	LIBRARY - UTILITIES(E)	\$ 3,132.39	\$ 7,500.00	42%
200-55-55113-310	LIBRARY - POSTAGE(E)	\$ 26.73	\$ 250.00	11%
200-55-55113-312	LIBRARY - OWLS MEMBERS	\$ 15,924.00	\$ 17,970.00	89%
200-55-55113-390	LIBRARY - OTHER SUPPLIE	\$ 142.00	\$ 250.00	57%
200-55-55114-380	LIBRARY PROGRAMS - ADU	\$ 1,386.89	\$ 3,000.00	46%
200-55-55114-381	LIBRARY PROGRAMS - TEE	\$ 334.88	\$ 2,000.00	17%
200-55-55114-382	LIBRARY PROGRAMS - CHIL	\$ 588.20	\$ 3,000.00	20%
200-55-55115-380	LIBRARY BOOKS - ADULT(E)	\$ 4,194.10	\$ 13,000.00	32%
200-55-55115-381	LIBRARY BOOKS - TEEN(E)	\$ 1,035.60	\$ 9,000.00	12%
200-55-55115-382	LIBRARY BOOKS - CHILDRE	\$ 2,437.31	\$ 11,000.00	22%
200-55-55115-390	LIBRARY BOOKS - ADULT L	\$ 570.80	\$ 3,500.00	16%
200-55-55115-399	LIBRARY BOOKS - MAG & N	\$ 569.69	\$ 1,700.00	34%
200-55-55116-380	LIBRARY A/V ADULT(E)	\$ 328.77	\$ 2,500.00	13%
200-55-55116-390	LIBRARY A/V E-BOOKS/ERE	\$ 2,045.99	\$ 2,046.00	100%
200-55-55117-390	LIBRARY DONATIONS EXPE	\$ 1,434.30	\$ 600.00	239%
310-58-58100-629	CAPITAL IMPROVEMENT PL	\$ 167,499.17	\$ 407,903.55	41%
310-58-58100-633	ENG MAIN ST LOAN - VILLA	\$ 3,999.08	\$ 10,144.30	39%
310-58-58100-634	ENG MAIN ST LOAN - TID 4	\$ 15,996.30	\$ 38,551.80	41%
310-58-58100-635	ENGIN MAIN ST LOAN - TID	\$ 0.25	\$ 0.25	100%
310-58-58200-617	2014A BONDS - MUN COMPI	\$ 33,482.50	\$ 66,965.00	50%
310-58-58200-618	2013 Bonds interest-TIF#3(E)	\$ 14,013.75	\$ 28,027.50	50%
310-58-58200-629	2020 INTEREST CIP LOAN(E)	\$ 7,113.63	\$ 11,167.11	64%
310-58-58200-633	INTEREST - MAIN STREET L	\$ 637.38	\$ 1,370.39	47%
310-58-58200-634	INTEREST - MAIN ST TID 4(E)	\$ 849.85	\$ 1,873.94	45%
310-58-58200-635	INTEREST - MAIN ST TID 6(E)	\$ 1,547.94	\$ 3,333.24	46%
431-52-52000-110	PAYROLL-TID 3(E)	\$ 1,519.53	\$ 2,921.23	52%
431-52-52000-120	FICA - TID 3(E)	\$ 124.31	\$ 243.02	51%
431-52-52000-135	HEALTH INS VOUCHER - TID	\$ 97.56	\$ 194.75	50%
431-52-52000-136	LIFE/DISABILITY - TID 3(E)	\$ 3.51	\$ 5.53	63%
431-52-52000-170	ADMINISTRATION RETIRE-	\$ 104.84	\$ 219.19	48%
431-53-53510-202	TIF #3 - PROF SERVICES(E)	\$ 2,830.00	\$ 12,000.00	24%
431-53-53510-213	ACCOUNTING/AUDIT - AUDI	\$ 772.00	\$ 2,000.00	39%
432-52-52000-110	PAYROLL - TID 4(E)	\$ 2,743.88	\$ 5,660.51	48%
432-52-52000-120	FICA - TID 4(E)	\$ 224.20	\$ 470.89	48%
432-52-52000-135	HEALTH INS VOUCHER - TID	\$ 188.40	\$ 377.37	50%
432-52-52000-136	LIFE/DISABILITY - TID 4(E)	\$ 5.01	\$ 10.72	47%
432-52-52000-170	ADMINISTRATION RETIRE -	\$ 189.37	\$ 424.73	45%

432-53-53510-201	TIF #4 - ENGINEERING(E)	\$ 21,399.51	\$ 121,667.00	18%
432-53-53510-213	ACCOUNTING/AUDIT - AUDI	\$ 772.00	\$ 4,000.00	19%
432-53-53510-390	TIF #4 - OTHER(E)	\$ 150.00	\$ 150.00	100%
433-52-52000-136	LIFE/DISABILITY - TID 5(E)	\$ 0.28	\$ 0.10	280%
433-53-53510-213	ACCOUNTING/AUDIT - AUDI	\$ 340.00	\$ 1,500.00	23%
434-53-53000-110	PAYROLL - TID 6(E)	\$ 171.08	\$ 367.00	47%
434-53-53000-120	FICA - TID 6(E)	\$ 14.01	\$ 30.53	46%
434-53-53000-135	HEALTH INS VOUCHER TID	\$ 12.36	\$ 24.46	51%
434-53-53000-136	LIFE/DISABILITY TID 6(E)	\$ 0.30	\$ 0.70	43%
434-53-53000-170	ADMINISTRATION RETIRE -	\$ 11.78	\$ 27.54	43%
434-53-53510-201	TIF #6 - ENGINEERING(E)	\$ 5,786.58	\$ 66,667.00	9%
443-52-52220-810	FIRE DEPT EQUIPMENT OU	\$ 9,421.86	\$ 24,147.00	39%
443-57-57200-391	MSC IMPROVEMENTS(E)	\$ 7,158.38	\$ 8,457.00	85%
443-57-57510-391	PUBLIC WORKS EQUIPMEN	\$ 52,169.50	\$ 77,925.00	67%
443-57-57624-202	ALONZO PARK-CAP OUTLA	\$ 1,350.00	\$ 80,000.00	2%
443-57-57624-390	ALONZO PARK CAP IMPROV	\$ 35,006.25	\$ 737,253.00	5%
443-57-57802-202	ALLEY #2 PROJECT - DOWN	\$ 5,550.00	\$ 30,000.00	19%
443-57-57837-202	N MILL STREET RECONSTR	\$ 69,643.00	\$ 100,000.00	70%
443-57-57995-201	MAIN ST RECONSTUCT ENC	\$ 18,679.03	\$ 36,600.00	51%
443-57-57995-202	STREET PROJECTS - 2023(E	\$ 17,481.38	\$ 36,295.00	48%
445-51-51000-204	HHH-VEHICLE MAINTENANC	\$ 2,000.00	\$ 2,000.00	100%
445-51-51000-213	HHH-AUDIT FEE(E)	\$ 100.00	\$ 120.00	83%
445-51-51000-311	HHH-CELL PHONES(E)	\$ 202.31	\$ 600.00	34%
445-51-51000-363	HHH-FUEL(E)	\$ 153.45	\$ 2,000.00	8%
445-52-52000-110	HHH-PAYROLL(E)	\$ 2,383.19	\$ 4,500.00	53%
445-52-52000-120	HHH-FICA(E)	\$ 208.41	\$ 384.00	54%
445-52-52000-135	HHH-HEALTH CARE VOUCH	\$ 300.00	\$ 434.00	69%
445-52-52000-136	HHH-LIFE/DISABILITY(E)	\$ 5.73	\$ 14.00	41%
445-52-52000-170	HHH-ADMINISTRATION RET	\$ 167.86	\$ 332.00	51%
600-06-60000-110	SALARIES & WAGES - PAYR	\$ 23,185.99	\$ 35,171.00	66%
600-06-60000-111	LONGEVITY PAY(E)	\$ 464.01	\$ 816.00	57%
600-06-60000-120	SALARIES & WAGES - FICA(	\$ 2,167.31	\$ 2,753.01	79%
600-06-60000-135	HEALTH INSURANCE WAIVE	\$ 2,737.56	\$ 5,475.00	50%
600-06-60000-170	SALARIES/WAGES-RETIREM	\$ 1,711.83	\$ 2,860.88	60%
600-06-60510-110	WELLS,MAINT/OPERATE - P	\$ 6,469.91	\$ 10,000.00	65%
600-06-60510-120	WELLS,MAINT./OPERATE - F	\$ 555.89	\$ 765.00	73%
600-06-60510-170	WELLS,MAINT/OPERATE-RE	\$ 293.91	\$ 690.00	43%
600-06-62040-110	OTHER WATER SYS MAINT-	\$ 299.86	\$ 5,000.00	6%
600-06-62040-120	OTHER WATER SYS MAINT-	\$ 27.83	\$ 382.50	7%
600-06-62040-170	OTHER WATER SYS MAINT-	\$ 10.85	\$ 345.00	3%
600-06-62200-220	FUEL/POWER, PUMPING-UT	\$ 13,548.32	\$ 25,000.00	54%
600-06-63060-110	GEN'L WATER DUTIES(E)	\$ 218.91	\$ 20,286.00	1%
600-06-63060-120	GEN'L WATER DUTIES-FICA	\$ 63.44	\$ 1,551.88	4%
600-06-63060-170	GEN'L WATER DUTIES RET(	\$ 50.12	\$ 1,399.73	4%
600-06-63120-399	CHEMICALS - AQUA MAG(E)	\$ 1,853.68	\$ 4,500.00	41%
600-06-63130-399	CHEMICALS - CHLORINE(E)	\$ 1,059.63	\$ 3,000.00	35%
600-06-63140-399	CHEMICALS - CAUSTIC SOC	\$ 2,164.20	\$ 6,800.00	32%

600-06-64100-205	PLANT SUPPLIES - TESTING	\$ 1,815.80	\$ 2,000.00	91%
600-06-64100-340	PLANT SUPPLIES - MAINT S	\$ 1,553.81	\$ 1,000.00	155%
600-06-64100-390	PLANT SUPPLIES - OTHER(I	\$ 232.51	\$ 1,500.00	16%
600-06-64100-400	PLANT SUPPLIES - MATERIA	\$ 988.32	\$ 2,500.00	40%
600-06-65000-202	REPAIR, WATER PLANT-PRO	\$ 277.00	\$ 5,000.00	6%
600-06-65000-400	REPAIR, WATER PLANT-MA	\$ 643.68	\$ 2,000.00	32%
600-06-65050-202	MAINT - DISTRIBUT'N, PROF	\$ 17,075.85	\$ 50,000.00	34%
600-06-65050-400	MAINT DISTRIBUTION - MAT	\$ 3,775.40	\$ 5,000.00	76%
600-06-65120-110	MAINS,DISTRIB/MAINT-PAYI	\$ 4,004.34	\$ 16,000.00	25%
600-06-65120-120	MAINS,DISTRIB/MAINT-FICA	\$ 326.55	\$ 1,224.00	27%
600-06-65120-170	MAINS,DISTRIB/MAINT-RETI	\$ 290.03	\$ 1,104.00	26%
600-06-65200-202	MAINT OF SERVICES - PROI	\$ 3,744.79	\$ 9,800.00	38%
600-06-65200-400	MAINT OF SERVICES - MATI	\$ 5.38	\$ 1,000.00	1%
600-06-90120-110	METER READING - PAYROL	\$ 137.98	\$ 2,000.00	7%
600-06-90120-120	METER READING - FICA(E)	\$ 10.61	\$ 153.00	7%
600-06-90120-170	METER READING - RETIREM	\$ 9.20	\$ 138.00	7%
600-06-90210-110	BILLING/BOOKKEEPER - PA	\$ 16,450.92	\$ 35,640.00	46%
600-06-90210-111	BILLING/BOOKKPR-LONGEV	\$ 963.33	\$ 1,063.00	91%
600-06-90210-120	BILLING/BOOKKEEPER - FIC	\$ 1,428.85	\$ 2,853.68	50%
600-06-90210-135	BILLING/BOOKKEEPER-HTH	\$ 300.00	\$ 600.00	50%
600-06-90210-170	BILLING/BOOKKEEPER-RET	\$ 1,299.38	\$ 2,573.91	50%
600-06-92000-110	ADMIN. SALARIES - PAYROL	\$ 27,413.21	\$ 59,848.00	46%
600-06-92000-111	ADMIN SALARIES-LONGEVI	\$ 336.00	\$ 693.00	48%
600-06-92000-120	ADMIN. SALARIES - FICA(E)	\$ 2,399.60	\$ 4,837.94	50%
600-06-92000-135	ADMIN SALARIES- HTH INS	\$ 1,350.00	\$ 2,700.00	50%
600-06-92000-170	ADMIN. SALARIES - RETIRE	\$ 1,857.99	\$ 4,363.63	43%
600-06-92100-220	OFFICE SUPPLIES - PHONE	\$ 1,219.44	\$ 2,300.00	53%
600-06-92100-310	OFFICE SUPPLIES-OFFICE S	\$ 2,649.54	\$ 4,500.00	59%
600-06-92100-312	OFFICE SUPPLIES-COMP'TF	\$ 3,254.75	\$ 6,000.00	54%
600-06-92100-320	OFFICE SUPPLIES-DUES/SU	\$ 240.00	\$ 500.00	48%
600-06-92300-201	GENERAL ENGINEERING/GI	\$ 4,895.00	\$ 10,000.00	49%
600-06-92300-213	AUDITING SERVICES EMPL	\$ 3,510.00	\$ 5,000.00	70%
600-06-92310-204	ATTORNEY - OTHER SERVI	\$ 1,520.80	\$ 150.00	1014%
600-06-92400-399	INSURANCE EXPENSE-PRO	\$ 11,957.88	\$ 4,250.00	281%
600-06-92600-132	WATER EMPL. BENEFIT-HE	\$ 5,015.54	\$ 12,148.00	41%
600-06-92600-133	WATER-HRA REIMBURSEMI	\$ 4,613.33	\$ 4,163.00	111%
600-06-92600-134	WATER EMPL. BENEFIT-DE	\$ 288.65	\$ 800.00	36%
600-06-92600-136	WATER EMPL. BEN.-LIFE/DI	\$ 787.95	\$ 1,272.00	62%
600-06-92600-140	WATER EMPLOYEE-CLOTH.	\$ 398.10	\$ 1,500.00	27%
600-06-92610-110	EDUCATION - PAYROLL(E)	\$ 2,374.49	\$ 3,000.00	79%
600-06-92610-120	EDUCATION - FICA(E)	\$ 179.88	\$ 229.50	78%
600-06-92610-170	EDUCATION - RETIREMENT	\$ 162.42	\$ 207.00	78%
600-06-92610-330	EDUCATION - TRAVEL/SEMI	\$ 429.17	\$ 1,000.00	43%
600-06-92610-390	EDUCATION - OTHER EXPE	\$ 135.90	\$ 500.00	27%
600-06-93300-110	TRANSPORTATION - PAYRC	\$ 175.08	\$ 500.00	35%
600-06-93300-120	TRANSPORTATION - FICA(E)	\$ 13.40	\$ 38.25	35%
600-06-93300-170	TRANSPORTATION - RETIRI	\$ 12.08	\$ 34.50	35%

600-06-93300-362	TRANSPORTATION - REPAIR	\$ 261.15	\$ 1,500.00	17%
600-06-93300-363	TRANSPORTATION-FUEL, S	\$ 554.97	\$ 2,000.00	28%
600-07-42700-661	CLEAN WATER FUND INTEF	\$ 22,399.88	\$ 41,794.43	54%
600-07-42700-663	INT-'18 PINE ST/SCREW PUI	\$ 1,059.29	\$ 1,813.10	58%
600-07-82000-110	SUPERV. & LABOR - PAYRO	\$ 15,827.36	\$ 35,171.00	45%
600-07-82000-111	LONGEVITY PAY(E)	\$ 464.01	\$ 816.00	57%
600-07-82000-120	SUPERV. & LABOR - FICA(E)	\$ 1,622.21	\$ 3,171.84	51%
600-07-82000-135	HEALTH INSURANCE WAIVE	\$ 2,737.44	\$ 5,475.00	50%
600-07-82000-170	SUPERV. & LABOR - RETIRE	\$ 1,258.24	\$ 2,860.88	44%
600-07-82100-220	POWER/FUEL, PUMPING-UT	\$ 35,359.68	\$ 80,000.00	44%
600-07-82400-399	PHOS REMOVAL-FERRIC CH	\$ 11,778.06	\$ 25,000.00	47%
600-07-82700-205	OPERATING SUPPLIES-TES	\$ 5,633.00	\$ 12,000.00	47%
600-07-82700-220	OPERATING SUPPLIES-UTIL	\$ 11,306.71	\$ 35,000.00	32%
600-07-82700-340	OPERATING SUPPLIES-BLD	\$ 105.20	\$ 500.00	21%
600-07-82700-390	OPERATING SUPPLIES-OTH	\$ 333.68	\$ 1,000.00	33%
600-07-82700-400	OPERATING SUPPLIES-MAT	\$ 1,610.80	\$ 1,000.00	161%
600-07-82800-363	TRANSPORTATION-FUEL/SI	\$ 362.80	\$ 1,500.00	24%
600-07-83100-110	MAINT COLLECT.SYS.-PAYF	\$ 348.21	\$ 2,000.00	17%
600-07-83100-120	MAINT COLLECT.SYS.-FICA	\$ 27.61	\$ 153.00	18%
600-07-83100-170	MAINT COLLECT.SYS.-RETI	\$ 20.69	\$ 138.00	15%
600-07-83100-202	MAINT COLLECT.SYS.-PROF	\$ 12,515.80	\$ 44,000.00	28%
600-07-83100-400	MAINT COLLECT.SYS.-MATE	\$ 157.97	\$ 1,000.00	16%
600-07-83200-110	MAINT. PUMP STAT'N-PAYR	\$ 1,395.32	\$ 2,500.00	56%
600-07-83200-120	MAINT. PUMP STAT'N-FICA	\$ 109.39	\$ 191.25	57%
600-07-83200-170	MAINT. PUMP STAT'N-RETI	\$ 91.84	\$ 172.50	53%
600-07-83200-202	MAINT. PUMP STAT'N-PROF	\$ 5,112.50	\$ 5,000.00	102%
600-07-83300-110	MAINT. TREATMENT EQ-PA	\$ 835.74	\$ 2,500.00	33%
600-07-83300-120	MAINT. TREATMENT EQ-FIC	\$ 70.96	\$ 191.25	37%
600-07-83300-170	MAINT. TREATMENT EQ-RE	\$ 14.14	\$ 172.50	8%
600-07-83300-202	MAINT. TREATMENT EQ-PR	\$ 7,737.68	\$ 11,000.00	70%
600-07-83300-400	MAINT. TREATMENT EQ-MA	\$ 11,780.44	\$ 12,000.00	98%
600-07-83400-110	MAINT. GEN'L PLANT-PAYRO	\$ 18,693.04	\$ 53,036.00	35%
600-07-83400-120	MAINT. GEN'L PLANT-FICA(E	\$ 1,533.71	\$ 4,057.25	38%
600-07-83400-170	MAINT. GEN'L PLANT-RETIR	\$ 1,187.78	\$ 3,659.48	32%
600-07-83400-202	MAINT. GEN'L PLANT-PROF	\$ 22,964.71	\$ 32,000.00	72%
600-07-83400-390	MAINT. GEN'L PLANT-OTHE	\$ 2,963.60	\$ 6,000.00	49%
600-07-83400-400	MAINT. GEN'L PLANT-MATE	\$ 18,103.75	\$ 9,000.00	201%
600-07-83410-110	MAINTAIN METERS - PAYRO	\$ 34.00	\$ 500.00	7%
600-07-83410-120	MAINTAIN METERS - FICA(E	\$ 2.60	\$ 38.25	7%
600-07-84000-110	BILLING/ACCT'G - PAYROLL	\$ 16,451.01	\$ 35,640.00	46%
600-07-84000-111	BILLING/ACCT'G-LONGEVIT	\$ 963.32	\$ 1,063.00	91%
600-07-84000-120	BILLING/ACCT'G - FICA(E)	\$ 1,428.82	\$ 2,853.68	50%
600-07-84000-135	HEALTH INSURANCE WAIVE	\$ 300.00	\$ 600.00	50%
600-07-84000-170	BILLING/ACCT'G - RETIREM	\$ 1,299.41	\$ 2,573.91	50%
600-07-85000-110	ADMIN. SALARIES - PAYRO	\$ 27,413.21	\$ 59,848.00	46%
600-07-85000-111	ADMIN SALARIES-LONGEVI	\$ 336.00	\$ 693.00	48%
600-07-85000-120	ADMIN. SALARIES - FICA(E)	\$ 2,399.44	\$ 4,837.94	50%

600-07-85000-135	HEALTH INSURANCE WAIVE	\$ 1,350.00	\$ 2,700.00	50%
600-07-85000-170	ADMIN. SALARIES - RETIRE	\$ 1,857.94	\$ 4,363.63	43%
600-07-85100-220	OFFICE SUPPLIES - PHONE	\$ 1,241.46	\$ 2,000.00	62%
600-07-85100-310	OFFICE SUPPLIES-OFFICE S	\$ 2,649.55	\$ 3,000.00	88%
600-07-85100-312	OFFICE SUPPLIES-COMPUT	\$ 3,276.12	\$ 5,000.00	66%
600-07-85200-201	GENERAL ENGINEERING/GI	\$ 3,742.50	\$ 10,000.00	37%
600-07-85200-213	AUDITING SERVICES EMPL	\$ 2,335.00	\$ 4,000.00	58%
600-07-85210-204	ATTORNEY - OTHER SERVI	\$ 1,520.80	\$ 4,000.00	38%
600-07-85300-399	INSURANCE EXPENSE-PRO	\$ 21,231.26	\$ 21,000.00	101%
600-07-85400-132	EMPLOYEE BEN.-HEALTH IN	\$ 5,028.90	\$ 12,148.00	41%
600-07-85400-133	SEWER-HRA REIMBURSEMI	\$ 4,613.33	\$ 4,163.00	111%
600-07-85400-134	EMPLOYEE BEN.-DENTAL IN	\$ 288.65	\$ 800.00	36%
600-07-85400-136	EMPLOYEE BEN.-LIFE/DISA	\$ 787.95	\$ 1,272.00	62%
600-07-85400-140	EMPLOYEE BEN.-CLOTHING	\$ 398.10	\$ 1,500.00	27%
600-07-85410-110	EDUCATION - PAYROLL(E)	\$ 1,701.32	\$ 3,000.00	57%
600-07-85410-120	EDUCATION - FICA(E)	\$ 130.71	\$ 229.50	57%
600-07-85410-170	EDUCATION - RETIREMENT	\$ 116.72	\$ 207.00	56%
600-07-85410-330	EDUCATION - TRAVEL/SEMI	\$ 1,448.84	\$ 2,000.00	72%
600-07-85410-390	EDUCATION - OTHER EXPE	\$ 240.00	\$ 2,000.00	12%
600-07-85600-399	MISCELLANEOUS GENERAL	\$ 3,176.17	\$ 5,500.00	58%
	TOTAL	\$ 2,335,568.96	\$ 5,733,413.74	23100%

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Account No	Title	YTD	Budget	% Budget
600-06-60000-110	SALARIES & WAGES - PAYROLL(E)	\$ 23,185.99	\$ 35,171.00	66%
600-06-60000-111	LONGEVITY PAY(E)	\$ 464.01	\$ 816.00	57%
600-06-60000-120	SALARIES & WAGES - FICA(E)	\$ 2,167.31	\$ 2,753.01	79%
600-06-60000-135	HEALTH INSURANCE WAIVER PAYME	\$ 2,737.56	\$ 5,475.00	50%
600-06-60000-170	SALARIES/WAGES-RETIREMENT(E)	\$ 1,711.83	\$ 2,860.88	60%
600-06-60510-110	WELLS,MAINT/OPERATE - PAYROLL(E)	\$ 6,469.91	\$ 10,000.00	65%
600-06-60510-120	WELLS,MAINT./OPERATE - FICA(E)	\$ 555.89	\$ 765.00	73%
600-06-60510-170	WELLS,MAINT/OPERATE-RETIREMEN	\$ 293.91	\$ 690.00	43%
600-06-62040-110	OTHER WATER SYS MAINT-PAYROLL	\$ 299.86	\$ 5,000.00	6%
600-06-62040-120	OTHER WATER SYS MAINT-FICA(E)	\$ 27.83	\$ 382.50	7%
600-06-62040-170	OTHER WATER SYS MAINT-RETIREM	\$ 10.85	\$ 345.00	3%
600-06-62200-220	FUEL/POWER, PUMPING-UTILITIES(E)	\$ 13,548.32	\$ 25,000.00	54%
600-06-63060-110	GEN'L WATER DUTIES(E)	\$ 218.91	\$ 20,286.00	1%
600-06-63060-120	GEN'L WATER DUTIES-FICA(E)	\$ 63.44	\$ 1,551.88	4%
600-06-63060-170	GEN'L WATER DUTIES RET(E)	\$ 50.12	\$ 1,399.73	4%
600-06-63120-399	CHEMICALS - AQUA MAG(E)	\$ 1,853.68	\$ 4,500.00	41%
600-06-63130-399	CHEMICALS - CHLORINE(E)	\$ 1,059.63	\$ 3,000.00	35%
600-06-63140-399	CHEMICALS - CAUSTIC SODA(E)	\$ 2,164.20	\$ 6,800.00	32%
600-06-64100-205	PLANT SUPPLIES - TESTING(E)	\$ 1,815.80	\$ 2,000.00	91%
600-06-64100-340	PLANT SUPPLIES - MAINT SUPPLY(E)	\$ 1,553.81	\$ 1,000.00	155%
600-06-64100-390	PLANT SUPPLIES - OTHER(E)	\$ 232.51	\$ 1,500.00	16%
600-06-64100-400	PLANT SUPPLIES - MATERIALS(E)	\$ 988.32	\$ 2,500.00	40%
600-06-65000-202	REPAIR, WATER PLANT-PROF SERV(E)	\$ 277.00	\$ 5,000.00	6%
600-06-65000-400	REPAIR, WATER PLANT-MATERIALS(E)	\$ 643.68	\$ 2,000.00	32%
600-06-65050-202	MAINT - DISTRIBUT'N, PROF SERV(E)	\$ 17,075.85	\$ 50,000.00	34%
600-06-65050-400	MAINT DISTRIBUTION - MATERIALS(E)	\$ 3,775.40	\$ 5,000.00	76%
600-06-65120-110	MAINS,DISTRIB/MAINT-PAYROLL(E)	\$ 4,004.34	\$ 16,000.00	25%
600-06-65120-120	MAINS,DISTRIB/MAINT-FICA(E)	\$ 326.55	\$ 1,224.00	27%
600-06-65120-170	MAINS,DISTRIB/MAINT-RETIREMENT(E)	\$ 290.03	\$ 1,104.00	26%
600-06-65200-202	MAINT OF SERVICES - PROF SERV(E)	\$ 3,744.79	\$ 9,800.00	38%
600-06-65200-400	MAINT OF SERVICES - MATERIALS(E)	\$ 5.38	\$ 1,000.00	1%
600-06-90120-110	METER READING - PAYROLL(E)	\$ 137.98	\$ 2,000.00	7%
600-06-90120-120	METER READING - FICA(E)	\$ 10.61	\$ 153.00	7%
600-06-90120-170	METER READING - RETIREMENT(E)	\$ 9.20	\$ 138.00	7%
600-06-90210-110	BILLING/BOOKKEEPER - PAYROLL(E)	\$ 16,450.92	\$ 35,640.00	46%
600-06-90210-111	BILLING/BOOKKPR-LONGEVITY PAY(E)	\$ 963.33	\$ 1,063.00	91%
600-06-90210-120	BILLING/BOOKKEEPER - FICA(E)	\$ 1,428.85	\$ 2,853.68	50%
600-06-90210-135	BILLING/BOOKKEEPER-HTH WAIVER(E)	\$ 300.00	\$ 600.00	50%
600-06-90210-170	BILLING/BOOKKEEPER-RETIREMENT	\$ 1,299.38	\$ 2,573.91	50%
600-06-92000-110	ADMIN. SALARIES - PAYROLL(E)	\$ 27,413.21	\$ 59,848.00	46%
600-06-92000-111	ADMIN SALARIES-LONGEVITY PAY(E)	\$ 336.00	\$ 693.00	48%
600-06-92000-120	ADMIN. SALARIES - FICA(E)	\$ 2,399.60	\$ 4,837.94	50%
600-06-92000-135	ADMIN SALARIES- HTH INS WAIVER(E)	\$ 1,350.00	\$ 2,700.00	50%

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600-06-92000-170	ADMIN. SALARIES - RETIREMENT(E)	\$ 1,857.99	\$ 4,363.63	43%
600-06-92100-220	OFFICE SUPPLIES - PHONE, PAGER(E)	\$ 1,219.44	\$ 2,300.00	53%
600-06-92100-310	OFFICE SUPPLIES-OFFICE SUPPLY(E)	\$ 2,649.54	\$ 4,500.00	59%
600-06-92100-312	OFFICE SUPPLIES-COMP'TR SUPPLY	\$ 3,254.75	\$ 6,000.00	54%
600-06-92100-320	OFFICE SUPPLIES-DUES/SUBSCRIP(E)	\$ 240.00	\$ 500.00	48%
600-06-92300-201	GENERAL ENGINEERING/GIS(E)	\$ 4,895.00	\$ 10,000.00	49%
600-06-92300-213	AUDITING SERVICES EMPLOYED(E)	\$ 3,510.00	\$ 5,000.00	70%
600-06-92310-204	ATTORNEY - OTHER SERVICES(E)	\$ 1,520.80	\$ 150.00	1014%
600-06-92400-399	INSURANCE EXPENSE-PROP., LIAB.(E)	\$ 11,957.88	\$ 4,250.00	281%
600-06-92600-132	WATER EMPL. BENEFIT-HEALTH INS(E)	\$ 5,015.54	\$ 12,148.00	41%
600-06-92600-133	WATER-HRA REIMBURSEMENT(E)	\$ 4,613.33	\$ 4,163.00	111%
600-06-92600-134	WATER EMPL. BENEFIT-DENTAL INS(E)	\$ 288.65	\$ 800.00	36%
600-06-92600-136	WATER EMPL. BEN.-LIFE/DISAB.(E)	\$ 787.95	\$ 1,272.00	62%
600-06-92600-140	WATER EMPLOYEE-CLOTH. ALLOWN	\$ 398.10	\$ 1,500.00	27%
600-06-92610-110	EDUCATION - PAYROLL(E)	\$ 2,374.49	\$ 3,000.00	79%
600-06-92610-120	EDUCATION - FICA(E)	\$ 179.88	\$ 229.50	78%
600-06-92610-170	EDUCATION - RETIREMENT(E)	\$ 162.42	\$ 207.00	78%
600-06-92610-330	EDUCATION - TRAVEL/SEMINARS(E)	\$ 429.17	\$ 1,000.00	43%
600-06-92610-390	EDUCATION - OTHER EXPENSES(E)	\$ 135.90	\$ 500.00	27%
600-06-93300-110	TRANSPORTATION - PAYROLL(E)	\$ 175.08	\$ 500.00	35%
600-06-93300-120	TRANSPORTATION - FICA(E)	\$ 13.40	\$ 38.25	35%
600-06-93300-170	TRANSPORTATION - RETIREMENT(E)	\$ 12.08	\$ 34.50	35%
600-06-93300-362	TRANSPORTATION - REPAIR PARTS(I	\$ 261.15	\$ 1,500.00	17%
600-06-93300-363	TRANSPORTATION-FUEL, SUPPLIES(E)	\$ 554.97	\$ 2,000.00	28%
600-07-42700-661	CLEAN WATER FUND INTEREST(E)	\$ 22,399.88	\$ 41,794.43	54%
600-07-42700-663	INT-'18 PINE ST/SCREW PUMP(E)	\$ 1,059.29	\$ 1,813.10	58%
600-07-82000-110	SUPERV. & LABOR - PAYROLL(E)	\$ 15,827.36	\$ 35,171.00	45%
600-07-82000-111	LONGEVITY PAY(E)	\$ 464.01	\$ 816.00	57%
600-07-82000-120	SUPERV. & LABOR - FICA(E)	\$ 1,622.21	\$ 3,171.84	51%
600-07-82000-135	HEALTH INSURANCE WAIVER PAYME	\$ 2,737.44	\$ 5,475.00	50%
600-07-82000-170	SUPERV. & LABOR - RETIREMENT(E)	\$ 1,258.24	\$ 2,860.88	44%
600-07-82100-220	POWER/FUEL, PUMPING-UTILITIES(E)	\$ 35,359.68	\$ 80,000.00	44%
600-07-82400-399	PHOS REMOVAL-FERRIC CHLORIDE(I	\$ 11,778.06	\$ 25,000.00	47%
600-07-82700-205	OPERATING SUPPLIES-TEST'G SUPP	\$ 5,633.00	\$ 12,000.00	47%
600-07-82700-220	OPERATING SUPPLIES-UTILITIES(E)	\$ 11,306.71	\$ 35,000.00	32%
600-07-82700-340	OPERATING SUPPLIES-BLDG SUPPLY	\$ 105.20	\$ 500.00	21%
600-07-82700-390	OPERATING SUPPLIES-OTHER EXP(E)	\$ 333.68	\$ 1,000.00	33%
600-07-82700-400	OPERATING SUPPLIES-MATERIALS(E)	\$ 1,610.80	\$ 1,000.00	161%
600-07-82800-363	TRANSPORTATION-FUEL/SUPPLIES(E)	\$ 362.80	\$ 1,500.00	24%
600-07-83100-110	MAINT COLLECT.SYS.-PAYROLL(E)	\$ 348.21	\$ 2,000.00	17%
600-07-83100-120	MAINT COLLECT.SYS.-FICA(E)	\$ 27.61	\$ 153.00	18%
600-07-83100-170	MAINT COLLECT.SYS.-RETIREMENT(E)	\$ 20.69	\$ 138.00	15%
600-07-83100-202	MAINT COLLECT.SYS.-PROF. SERV.(E)	\$ 12,515.80	\$ 44,000.00	28%
600-07-83100-400	MAINT COLLECT.SYS.-MATERIALS(E)	\$ 157.97	\$ 1,000.00	16%

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600-07-83200-110	MAINT. PUMP STAT'N-PAYROLL(E)	\$ 1,395.32	\$ 2,500.00	56%
600-07-83200-120	MAINT. PUMP STAT'N-FICA(E)	\$ 109.39	\$ 191.25	57%
600-07-83200-170	MAINT. PUMP STAT'N-RETIREMENT(E)	\$ 91.84	\$ 172.50	53%
600-07-83200-202	MAINT. PUMP STAT'N-PROF. SERV.(E)	\$ 5,112.50	\$ 5,000.00	102%
600-07-83300-110	MAINT. TREATMENT EQ-PAYROLL(E)	\$ 835.74	\$ 2,500.00	33%
600-07-83300-120	MAINT. TREATMENT EQ-FICA(E)	\$ 70.96	\$ 191.25	37%
600-07-83300-170	MAINT. TREATMENT EQ-RETIREMENT(E)	\$ 14.14	\$ 172.50	8%
600-07-83300-202	MAINT. TREATMENT EQ-PROF.SERV.(E)	\$ 7,737.68	\$ 11,000.00	70%
600-07-83300-400	MAINT. TREATMENT EQ-MATERIALS(E)	\$ 11,780.44	\$ 12,000.00	98%
600-07-83400-110	MAINT. GEN'L PLANT-PAYROLL(E)	\$ 18,693.04	\$ 53,036.00	35%
600-07-83400-120	MAINT. GEN'L PLANT-FICA(E)	\$ 1,533.71	\$ 4,057.25	38%
600-07-83400-170	MAINT. GEN'L PLANT-RETIREMENT(E)	\$ 1,187.78	\$ 3,659.48	32%
600-07-83400-202	MAINT. GEN'L PLANT-PROF. SERV.(E)	\$ 22,964.71	\$ 32,000.00	72%
600-07-83400-390	MAINT. GEN'L PLANT-OTHER EXP(E)	\$ 2,963.60	\$ 6,000.00	49%
600-07-83400-400	MAINT. GEN'L PLANT-MATERIALS(E)	\$ 18,103.75	\$ 9,000.00	201%
600-07-83410-110	MAINTAIN METERS - PAYROLL(E)	\$ 34.00	\$ 500.00	7%
600-07-83410-120	MAINTAIN METERS - FICA(E)	\$ 2.60	\$ 38.25	7%
600-07-84000-110	BILLING/ACCT'G - PAYROLL(E)	\$ 16,451.01	\$ 35,640.00	46%
600-07-84000-111	BILLING/ACCT'G-LONGEVITY PAY(E)	\$ 963.32	\$ 1,063.00	91%
600-07-84000-120	BILLING/ACCT'G - FICA(E)	\$ 1,428.82	\$ 2,853.68	50%
600-07-84000-135	HEALTH INSURANCE WAIVER PAYME	\$ 300.00	\$ 600.00	50%
600-07-84000-170	BILLING/ACCT'G - RETIREMENT(E)	\$ 1,299.41	\$ 2,573.91	50%
600-07-85000-110	ADMIN. SALARIES - PAYROLL(E)	\$ 27,413.21	\$ 59,848.00	46%
600-07-85000-111	ADMIN SALARIES-LONGEVITY PAY(E)	\$ 336.00	\$ 693.00	48%
600-07-85000-120	ADMIN. SALARIES - FICA(E)	\$ 2,399.44	\$ 4,837.94	50%
600-07-85000-135	HEALTH INSURANCE WAIVER PAYME	\$ 1,350.00	\$ 2,700.00	50%
600-07-85000-170	ADMIN. SALARIES - RETIREMENT(E)	\$ 1,857.94	\$ 4,363.63	43%
600-07-85100-220	OFFICE SUPPLIES - PHONE, PAGER(E)	\$ 1,241.46	\$ 2,000.00	62%
600-07-85100-310	OFFICE SUPPLIES-OFFICE SUPPLY(E)	\$ 2,649.55	\$ 3,000.00	88%
600-07-85100-312	OFFICE SUPPLIES-COMPUTR SUPPLY	\$ 3,276.12	\$ 5,000.00	66%
600-07-85200-201	GENERAL ENGINEERING/GIS(E)	\$ 3,742.50	\$ 10,000.00	37%
600-07-85200-213	AUDITING SERVICES EMPLOYED(E)	\$ 2,335.00	\$ 4,000.00	58%
600-07-85210-204	ATTORNEY - OTHER SERVICES(E)	\$ 1,520.80	\$ 4,000.00	38%
600-07-85300-399	INSURANCE EXPENSE-PROP./LIAB.(E)	\$ 21,231.26	\$ 21,000.00	101%
600-07-85400-132	EMPLOYEE BEN.-HEALTH INS.(E)	\$ 5,028.90	\$ 12,148.00	41%
600-07-85400-133	SEWER-HRA REIMBURSEMENT(E)	\$ 4,613.33	\$ 4,163.00	111%
600-07-85400-134	EMPLOYEE BEN.-DENTAL INS.(E)	\$ 288.65	\$ 800.00	36%
600-07-85400-136	EMPLOYEE BEN.-LIFE/DISAB. INS.(E)	\$ 787.95	\$ 1,272.00	62%
600-07-85400-140	EMPLOYEE BEN.-CLOTHING ALLOW.(E)	\$ 398.10	\$ 1,500.00	27%
600-07-85410-110	EDUCATION - PAYROLL(E)	\$ 1,701.32	\$ 3,000.00	57%
600-07-85410-120	EDUCATION - FICA(E)	\$ 130.71	\$ 229.50	57%
600-07-85410-170	EDUCATION - RETIREMENT(E)	\$ 116.72	\$ 207.00	56%
600-07-85410-330	EDUCATION - TRAVEL/SEMINARS(E)	\$ 1,448.84	\$ 2,000.00	72%
600-07-85410-390	EDUCATION - OTHER EXPENSES(E)	\$ 240.00	\$ 2,000.00	12%

Water/Sewer Financial
Summary - Q2

4

600-07-85600-399	MISCELLANEOUS GENERAL EXPENS	\$ 3,176.17	\$ 5,500.00	58%
	TOTAL	\$ 515,509.67	\$ 1,037,384.80	7535%

Village Bank Statements- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
Wolf River (Business Money Market)	\$ 134,512.63	\$ 95,215.06	\$ 202,664.89		
Associated Bank (Payroll)	\$ 209,174.68	\$ 89,436.43	\$ 216,121.60		
Associated Bank (Business Advanced Checking)	\$ 1,401.91	\$ 1,191.91	\$ 1,006.91		
Associated Bank (Money Market)	\$ 26,138.71	\$ 24,044.04	\$ 31,682.21		
Associated Bank (Nonprofit Premium Checking)	\$ 50,245.32	\$ 49,731.82	\$ 64,523.45		
LGIP- General	\$ 28.99	\$ 29.37	\$ 29.76		
Wolf River (Quarterly-Savings)	\$ 200,146.07	\$ 200,195.98	\$ 200,245.90		
Wolf River (Business Money Market)	\$ 1,573,884.67	\$ 2,783,920.89	\$ 1,870,928.29		
Wolf River (Business Savings- Tax Roll)	\$ 1,489,956.69	\$ 1,180.69	\$ 1,180.98		
Wolf River (Donation Account)	\$ 7,104.80	\$ 27,238.10	\$ 52,518.93		

Village Investments- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
ARPA	\$ 293,342.93	\$ 296,938.44	\$ 300,724.87		
Village	\$ 257,073.30	\$ 260,024.61	\$ 263,286.33		
Cemetery Perpetual Care Reserve	\$ 68,181.16	\$ 79,444.29	\$ 79,645.01		

Water/Sewer Bank Statements- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
Wolf River (Municipal Checking)	\$ 144,752.25	\$ 107,795.05	\$ 68,209.55		
Wolf River (Business Money Market)	\$ 1,045,983.83	\$ 1,138,190.04	\$ 1,208,695.13		
LGIP- Sewer Debt Retirement	\$ 418.92	\$ 424.56	\$ 430.27		

Water/Sewer Investments- 2024

Accounts	1/1/2024	Q1	Q2	Q3	Q4
Sewer Replacement	\$ 650,248.79	\$ 658,957.24	\$ 666,573.73		
Utility Bond	\$ 331,219.56	\$ 333,042.08	\$ 27,637.89		
Utility	\$ 274,943.05	\$ 278,078.88	\$ 281,568.50		

Kristine Brownson
Chief of Police

Hortonville Police Department
531 N Nash Street
Hortonville, WI 54944
Office (920)779-6165
Fax (920)779-6189
kbrownson@hortonvillepd.com



Police Chief Report—June 21,- July 18, 2024

Community Programs

- I attended Police Lights of Christmas “Ride with the Lights” event. This is a fund-raising event that we do annually. This year we started at Vandervest Harley-Davidson, Green Bay and ended at the Iola Car Show.

Training and Department Meetings

- Department head meetings
- Attend Highway 15 weekly meetings.
- Officers and I attended room clearing training conducted at the police department 06/11/24 conducted by Ofc Ninham and Pagel
- Officer Sweeney and Sgt Bahr updated their TIME recertification.
- Attended a court hearing X2
- Met several times with Xerox concerning copier

Misc Information

Village Board of Trustees Meeting- July 18, 2024

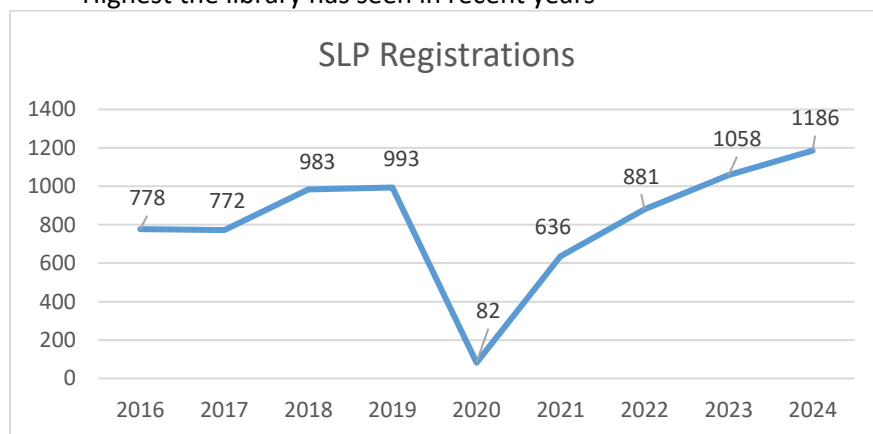
Library Director's Report

- Personnel Update

- New employee, Beck, started June 10th- very quick learner and able to cover shifts for vacations coming up
 - Staff are very relieved to have someone help with our busiest season
- Allie is still planning to budget for a new part-time position in 2025

- Programming

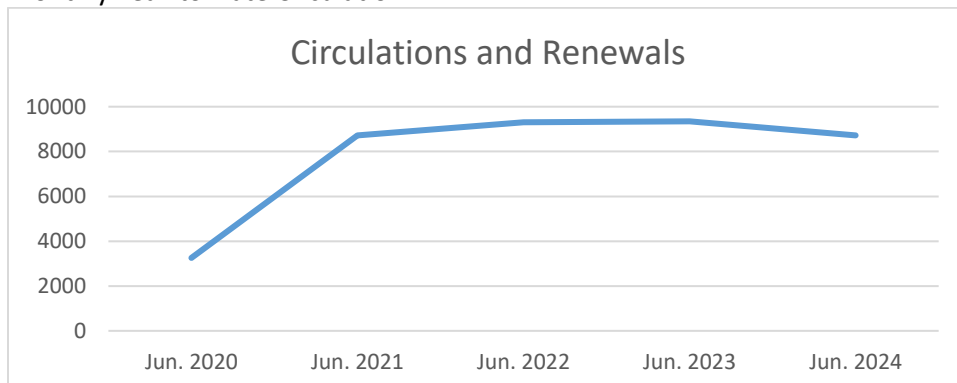
- WI State Park Passes
 - Available through September
- 2024 Summer Library Program
 - 1,186 Registrations so far: 193 (0-5); 449 (6-11); 131 (12-18); 379 (19+)
 - Highest the library has seen in recent years



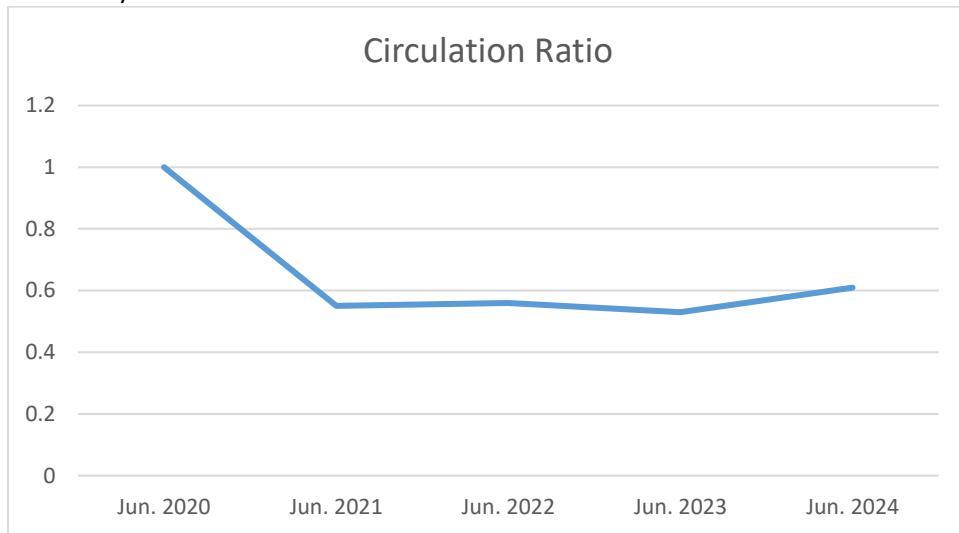
- 27 programs so far this summer: 1,425 attendees
- Over the 9-week program, we have 58 events/outreaches planned- that equals 6.4 programs per week

- Statistics

- Monthly Year-to-Date Circulation



- Borrower/Lender Ratio



- Ongoing Projects & Miscellaneous

- Strategic planning
 - In the board-approval phase
- Collection development
- Greenville Gazette summer edition submitted

- Meetings and Continuing Education

- Regular meetings: Village Board, staffing, programming, department heads
- AAC meeting- OWLS
- OWLS Directors meeting
- Strategic Plan Capstone meeting

2024 Budget - \$148,586.41													
Check #	Date	Description	Insurance	Clothing Allowance	Maintenance	Gas/Water/Elec	Training	Office Misc/Grant	New Gear/Equip	EMS	Deposit	QTR Paym	Total
		starting balance	\$17,920.00	\$20,080.00	\$23,886.41	\$15,000.00	\$3,500.00	\$8,400.00	\$33,000.00	\$26,800.00	\$795.74		\$148,586.41
5961	1/3/2024	Gilberts (Jan. Meeting)					\$206.49						
5962	1/3/2024	Iam Responding renewal						\$1,450.00					
5966	1/9/2024	Anne K. Cleaning			\$100.00								
Deposit	1/10/2024	Village 1st qtr										\$24,438.75	
Deposit	1/25/2024	Hortonia 1st qtr										\$12,707.85	
auto	1/11/2024	We Energies				\$1,132.20							
auto	2/1/2024	verizon						\$156.04					
5968	1/28/2024	Out Co Fire Chiefs Asso						\$50.00					
5969	1/28/2024	Out Co Fire Invest. Unit						\$25.00					
5970	1/28/2024	Fire App & Eq (3461)			\$1,547.77								
auto	2/14/2024	We Energies				\$1,305.83							
5971	2/4/2024	Bricks						\$50.95					
5972	2/4/2024	Hortonville EMS								\$6,700.00			
5973	2/7/2024	Jack K. Plowing			\$573.00								
5974	2/7/2024	Mike Hanson (Batteries)						\$89.90					
5975	2/14/2024	Anne K. Cleaning			\$100.00								
5976	2/14/2024	CC (Hitch, Retirement plaques, flowers)						\$1,070.83					
auto	3/13/2024	We Energies				\$925.98							
auto	2/25/2024	verizon						\$156.04					
auto	2/11/2024	AT&T						\$128.60					
auto	2/25/2024	Spectrum						\$79.99					
5977	2/26/2024	Wolter Inc (Generator)			\$1,115.68								
5978	2/26/2024	Hortonville BP				\$34.82							
5979	2/26/2024	FVTC (Driver Op test)					\$320.00						
5980	2/26/2024	MacQueen (Flashlights/Charger)							\$1,176.80				
5981	3/4/2024	Jefferson Fire & Safety			\$534.00								
5982	3/4/2024	MacQueen (Flow Test/Hose)			\$2,730.00				\$1,949.00				
5983	3/4/2024	Jesse Vollmer (Replace Reg. on Generator)			\$243.75								
Deposit		Blake Kalwitz Bank Mistake									\$0.80		
5984	3/4/2024	CC (Eq for 81, deck system training)							\$6,118.04				
5985	3/11/2024	Anne K. Cleaning			\$100.00								
5986	3/11/2024	Gilberts (Mar. Meeting)					\$166.41						
5987	3/16/2024	Service Motors (PumpPart)			\$49.87								
5988	3/17/2024	Riesterer & Schnell (Gator PM)			\$330.26								
5989	3/17/2024	Bricks						\$110.51					
5990	3/18/2024	Mike Marks (Pump Battery)			\$100.00								
5991	3/18/2024	Registration Fee Trust (New Trailer)						\$50.00					
5992	3/18/2024	Hortonville bP				\$350.32							
5768		Chad Riehl cleared check from 2023		\$26.40									
auto	3/15/2024	AT&T						\$128.60					
auto	3/26/2024	verizon						\$156.04					
auto	3/25/2024	Spectrum						\$79.99					
auto	4/12/2024	We Energies				\$965.60							
5993	4/3/2024	Gilberts					\$156.72						
5995	4/4/2024	Anne K. Cleaning			\$100.00								
5996	4/4/2024	Jack K. Plowing			\$375.00								
Deposit	4/5/2024	Village 2nd qtr										\$24,438.75	
auto	4/12/2024	AT&T						\$128.60					
5997	4/7/2024	Baycom (New Pagers)							\$7,999.00				
5998	4/7/2024	Maqueen Battery charger							\$375.00				
5999	4/7/2024	Conway Shield							\$148.50				
6000	4/7/2024	Bricks						\$49.43					
6001	4/7/2024	FVTC FF2 Test					\$80.00						
6002	4/7/2024	Village Water Bill				\$338.37							

\$148,586.41

[illegible]

2024 Fire Runs

55 Total calls

Structure calls

MABAS calls

3/3/2024 Possible structure fire	Ellington
3/21/2024 Structure Fire	Ellington
3/28/2024 Vegetation Fire	Ellington
3/30/2024 Vehicle Accident	Ellington
4/16/2024 Possible structure fire	Ellington
4/21/2024 Barn Fire	Greenville
6/22/2024 Structure Fire (canceled)	Greenville

Vehicle Fires

6/27/2024 Vehicle on Fire	Hwy M
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Vehicle Accidents

1/7/2024	Car backed into building	N. Nash St.
1/9/2024	Car hit pole	JJ & Industrial Park
2/9/2024	2 Car accident (no injuries)	E. Main St. & Warner
2/28/2024	1 Car rollover (driver left scene)	Hwy 15 Bypass
3/4/2024	2 Car accident (no injuries)	Hwy 45 & CTY T
3/8/2024	2 Car accident (no injuries)	Main St. & Nash St.
3/26/2024	1 car accident (no injuries)	N. Crest St.
4/9/2024	2 car accident (3 injured)	Cty Rd. D & Hwy 45
4/24/2024	2 car accident (1 injury)	Hwy 45 & CTY T
5/5/2024	1 car accident (1 injury)	Hwy T & Hwy 15
5/10/2024	2 Car accident (no injuries)	Hwy M & Hwy S
6/3/2024	Moped slipped on sand on road	N. Nash St.
6/5/2024	2 car accident (1 injury)	Ledge Hill & Givens Rd.
6/24/2024	Truck versus peddle bike	Embarrass St.

Fire Alarms

1/7/2024	Fire Alarm (false alarm)	HWY D
1/15/2024	Water flow alarm	Givens RD.
1/18/2024	Fire Alarm	W. Main St.
2/28/2024	Fire Alarm	S. Lincoln St.
4/28/2024	Smoke Detector Faulty	Givens RD.
6/24/2024	Fire Alarm	Cty Rd. M
6/25/2024	Fire Alarm	Hwy D

Service Calls

1/27/2024 CO Alarm (actually Hot tub alarm)	Greenbrier Rd.
2/4/2024 CO Alarm (bad furnace)	S. Nash St.
3/12/2024 CO Alarm (found nothing)	Givens Rd.
3/13/2024 Wire down (cable line)	Kelly Dr. & Hwy 15
3/26/2024 CO Alarm (bad detector)	S. Mill St.
3/30/2024 Gas odor	Harris Way
3/30/2024 Gas odor	Harris Way
4/2/2024 Tree on fire on power line	Givens Rd. & Winchester
4/2/2024 Wire Down	JJ & Kelly Way
4/2/2024 Tree on Wire	S. Nash St.
4/2/2024 Tree Sparking on Wire	Old Hwy 54
4/4/2024 Smell of Gas	Warner St.
4/6/2024 Smell of Gas outside	W. Main St.
4/7/2024 Pull Station (false alarm)	Cty Rd D
4/9/2024 Tree on Wires	Nye St.
5/12/2024 set up landing zone	Crestview Dr.
5/13/2024 Male stuck in mud	Hwy M
5/21/2024 CO Alarm	Nye St.
6/5/2024 Tree on power line	Cty Rd. TT
6/7/2024 Tree on power line	Cty Rd. M
6/25/2024 Tree took down power line	N. Nill St.
6/27/2024 Water main broke in house	Fountain Ct.
6/29/2024 Alarm sounding	William Ct. & Michael Ritg

Vegetation Fire

3/3/2024 Brush pile out of control
4/12/2024 Grass Fire out of control
4/16/2024 Grass Fire on side of road

John St. & Olk St.
N. Crest St.
Cty Rd. M

Hortonville Call Report



Run No.	Alert Date & Time	EnRoute	At Scene	Resp Time/Responded From	Code	Problem	Destination	Transport Mode	
15854 24	2024-06-01 08:12:37	08:13:25	08:22:45	00:10:08	1405 MILL ST	1	Abdominal Pain	ThedaCare Med Ctr - New London	Emergency
16074 24	2024-06-03 10:55:42	10:56:05	11:10:06	00:14:24	1405 MILL ST	2	Traffic Accident	ThedaCare Reg Med Ctr - Appleton	Non Emergency
16915 24	2024-06-11 07:57:45	07:58:09	08:09:57	00:12:12	971 W BECKERT RD	1	Heart Problems	Ascension - St. Elizabeth Hospital	Emergency
17481 24	2024-06-16 01:02:43	01:03:37	01:14:48	00:12:05	1405 MILL ST	1	Breathing Problems	<None>	Emergency
17970 24	2024-06-20 19:27:53	19:28:16	00:00:00	Can't calculate	1506 S ONEIDA ST	1	Unknown Problem / Man Down	<None>	Emergency
17996 24	2024-06-21 01:15:22	01:16:20	01:30:15	00:14:53	1405 MILL ST	1	Breathing Problems	ThedaCare Reg Med Ctr - Appleton	Emergency
18345 24	2024-06-24 12:53:03	12:53:19	13:02:36	00:09:33	1405 MILL ST	1	Traffic Accident	<None>	Emergency
18489 24	2024-06-25 17:06:32	17:06:34	17:26:06	00:19:34	1405 MILL ST	2	Animal Bite	<None>	Non Emergency
18524 24	2024-06-26 03:03:21	03:04:31	03:19:45	00:16:24	1405 MILL ST	2	Sick Person	ThedaCare Med Ctr - New London	Non Emergency
18677 24	2024-06-27 08:52:23	08:54:46	09:06:00	00:13:37	1405 MILL ST	2	Traumatic Injury	Ascension - St. Elizabeth Hospital	Non Emergency
19007 24	2024-06-30 07:54:29	07:55:11	08:06:23	00:11:54	1405 MILL ST	1	Sick Person	Ascension - St. Elizabeth Hospital	Emergency
Non-Emergency		4	Avg Response Time - Emergency		00:11:47				
Emergency		7	Avg Response Time - Non-Emergency		00:15:59				
Stand-By		0	Downgraded to Non-Emergency Enroute						
Total		11	Upgraded to Emergency Enroute						