



# CITY OF HIGHLAND HAVEN

510 Highland Drive, Suite A  
Highland Haven, Texas 78654  
Telephone: 830-265-4366

## MINUTES – BOARD OF ALDERMEN WORKSHOP – BUDGET FY 2027

DATE: May 19, 2026

TIME: 5:00 PM

PLACE: Highland Haven Community Center, 118 Blackbird, Highland Haven, TX 78654

1. Open Meeting and Establish Quorum/Roll Call – **Mayor Kelley called the meeting to order at 5:00 PM.**

Mayor Pro Tem Terry Nuss	X Present	<input type="checkbox"/> Absent
Aldersperson Don Hagans	X Present	<input type="checkbox"/> Absent
Aldersperson Bruce Robertson	X Present	<input type="checkbox"/> Absent
Aldersperson Lynn Smith	X Present	<input type="checkbox"/> Absent
Aldersperson Terry Smith	X Present	<input type="checkbox"/> Absent

2. Pledge of Allegiance – **Led by Mayor Kelley**
3. Recognize Visitors – **Mary Chase and Terry Chase**
4. Public Comment

(At this time, any person with business before the BOA not scheduled on the agenda may speak to the Board. No formal action can be taken on these items at this meeting. No discussion or deliberation can occur. Comments regarding specific agenda items should occur when the item is called.)

**There were no public comments.**

### DISCUSSION / INFORMATION ITEMS

5. Discussion – FY 2027 Budget Planning Workshop
  - a. Water Fund Line Items
  - b. Capital Improvement Projects

### Next Board of Aldermen Meetings:

- Regular Meeting: Tuesday, May 5, 2026 at 7:00 PM at Highland Haven Community Center
- Regular Meeting: Tuesday, June 2, 2026 at 7:00 PM at Highland Haven Community Center

Adjournment.

**The workshop adjourned at 6:15 PM.**

*Olan Kelley*  
Olan Kelley, Mayor

Attest:

*Sarah Collard*  
Sarah Collard, City Secretary

