



CITY OF HIGHLAND HAVEN

510 Highland Drive, Suite A
Highland Haven, Texas 78654
Telephone: 830-265-4366

MINUTES – BOARD OF ALDERMEN WORKSHOP – BUDGET FY 2027

DATE: April 21, 2026

TIME: 5:00 PM

PLACE: Highland Haven Community Center, 118 Blackbird, Highland Haven, TX 78654

1. Open Meeting and Establish Quorum/Roll Call – **Mayor Kelley called the meeting to order at 5:02 PM.**

Mayor Pro Tem Terry Nuss	X Present	<input type="checkbox"/> Absent
Aldersperson Don Hagans	X Present	<input type="checkbox"/> Absent
Aldersperson Bruce Robertson	<input type="checkbox"/> Present	X Absent
Aldersperson Lynn Smith	X Present	<input type="checkbox"/> Absent
Aldersperson Terry Smith	X Present	<input type="checkbox"/> Absent

2. Pledge of Allegiance – **Led by Mayor Kelley.**
3. Recognize Visitors – **There were no visitors.**
4. Public Comment

(At this time, any person with business before the BOA not scheduled on the agenda may speak to the Board. No formal action can be taken on these items at this meeting. No discussion or deliberation can occur. Comments regarding specific agenda items should occur when the item is called.)

There were no public comments.

DISCUSSION / INFORMATION ITEMS

5. Discussion – FY 2027 Budget Planning Workshop
 - a. Tax Rate Options
 - b. Burnet Central Appraisal District Valuation Estimate
 - c. Personnel
 - d. General Fund Line Items
 - e. Capital Improvement Projects

Next Board of Aldermen Meetings:

- Regular Meeting: Tuesday, April 21, 2026 at 7:00 PM at Highland Haven Community Center
- Regular Meeting: Tuesday, May 5, 2026 at 7:00 PM at Highland Haven Community Center

Terry Nuss made a motion to adjourn, seconded by Terry Smith.

Vote: 4-0

Adjournment.

The meeting adjourned at 6:22 PM.

Olan Kelley

Olan Kelley, Mayor

Attest:

Sarah Collard

Sarah Collard, City Secretary

