



# CITY OF HIGHLAND HAVEN

510 Highland Drive, Suite A  
Highland Haven, Texas 78654  
Telephone: 830-265-4366

## AGENDA – BOARD OF ALDERMEN WORKSHOP – BUDGET FY 2027

DATE: April 21, 2026

TIME: 5:00 PM

PLACE: Highland Haven Community Center, 118 Blackbird, Highland Haven, TX 78654

### 1. Open Meeting and Establish Quorum/Roll Call – Mayor

Mayor Pro Tem Terry Nuss	<input type="checkbox"/> Present	<input type="checkbox"/> Absent
Aldersperson Don Hagans	<input type="checkbox"/> Present	<input type="checkbox"/> Absent
Aldersperson Bruce Robertson	<input type="checkbox"/> Present	<input type="checkbox"/> Absent
Aldersperson Lynn Smith	<input type="checkbox"/> Present	<input type="checkbox"/> Absent
Aldersperson Terry Smith	<input type="checkbox"/> Present	<input type="checkbox"/> Absent

### 2. Pledge of Allegiance

### 3. Recognize Visitors

### 4. Public Comment

(At this time, any person with business before the BOA not scheduled on the agenda may speak to the Board. No formal action can be taken on these items at this meeting. No discussion or deliberation can occur. Comments regarding specific agenda items should occur when the item is called.)

## DISCUSSION / INFORMATION ITEMS

### 5. Discussion – FY 2027 Budget Planning Workshop

- a. Tax Rate Options
- b. Burnet Central Appraisal District Valuation Estimate
- c. Personnel
- d. General Fund Line Items
- e. Capital Improvement Projects

### Next Board of Aldermen Meetings:

- Regular Meeting: Tuesday, April 21, 2026 at 7:00 PM at Highland Haven Community Center
- Regular Meeting: Tuesday, May 5, 2026 at 7:00 PM at Highland Haven Community Center

Adjournment.

Posted: April 15, 2026

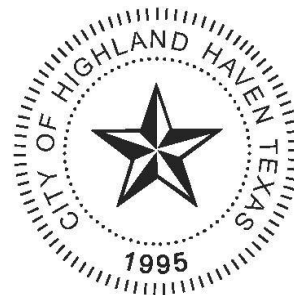
### CERTIFICATION OF POSTING

I, SARAH COLLARD, CERTIFY THAT THE FOREGOING AGENDA HAS BEEN POSTED AT HIGHLAND HAVEN CITY HALL, 510 HIGHLAND DRIVE, SUITE A; HIGHLAND HAVEN, TX ON THE INDOOR AND OUTDOOR NOTICE BOARDS OF CITY HALL WHICH ARE ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THE CITY WEBSITE AT [WWW.HIGHLANDHAVENTX.COM](http://WWW.HIGHLANDHAVENTX.COM) ON April 15, 2026, AND REMAINED SO POSTED FOR AT LEAST 3 BUSINESS DAYS PRECEDING THE SCHEDULED DATE OF SAID MEETING.

*Sarah Collard*

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Sarah Collard, City Secretary



THIS MEETING SHALL BE CONDUCTED PURSUANT TO THE TEXAS GOVERNMENT CODE SECTION 551.001 ET SEQ. AT ANY TIME DURING THE MEETING THE BOARD RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION ON ANY OF THE POSTED AGENDA ITEMS IN ACCORDANCE WITH THE SECTIONS 551.071 (Advice of Counsel), 551.072 (Real Property), 551.073 (Gifts or Donations), 551.074 (Personnel), 551.076 (Security), 551.087 (Economic Development) and/or 418.183 (Homeland Security).