



CITY OF HIGHLAND HAVEN
510 Highland Drive, Suite A
Highland Haven, Texas 78654-8278
Telephone: 830-265-4366

AGENDA – BOARD OF ALDERMAN MEETING

DATE: Thursday, January 23, 2025

TIME: 9:00 a.m.

PLACE: Highland Haven Community Center

1. Open Meeting and Establish Quorum/Roll Call– Mayor

Mayor Pro Tem Terry Nuss	☐ Present	☐ Absent
Aldersperson Don Hagans	☐ Present	☐ Absent
Aldersperson Bruce Robertson	☐ Present	☐ Absent
Aldersperson Lynn Smith	☐ Present	☐ Absent
Aldersperson Terry Smith	☐ Present	☐ Absent

2. Pledge of Allegiance

3. Recognize Visitors

4. Announcements, Proclamations or Presentations

Recognize Lezley Baum, City Secretary

5. Public Comment

(At this time, any person with business before the BOA not scheduled on the agenda may speak to the Board. No formal action can be taken on these items at this meeting. No discussion or deliberation can occur. Comments regarding specific agenda items should occur when the item is called.)

ACTION ITEMS

6. Consider Consent items:

The items listed are considered to be routine and non-controversial by the Board of Aldermen and will be approved by one motion, there will be no separate discussion of these items unless a Board member so requests, in which case the item will be removed from the Consent Agenda prior to a motion and vote. The item will be considered in its normal sequence of the regular agenda.

a. Meeting Minutes for January 7, 2025

b. December 24 Financials

c. December 24 Utility Report

d. January 25 Sales Tax Report

7. Discussion and/or Possible Action – Order of Election.

8. Convene into Executive Session as per Texas Govt. Code §551.072 to discuss Real Property and Texas Govt. Code §551.074 to discuss personnel.

a. Closed Session:

i. Discuss real property matters.

ii. Discuss Personnel – City Secretary

b. Open Session: Reconvene into open session.

9. Discussion and/or Possible Action on Executive Session matters.

a. Real Property matters.

b. Personnel – City Secretary

10. Discussion of upcoming May Election deadlines:

- a. Candidate Filing Dates: January 15, 2025, through February 14, 2025
- b. Election Date: May 3, 2025
- c. Positions include 3 Aldermen positions. Incumbents Bruce Robertson, Lynn Smith, and Terry Smith.

11. Review Planning and Zoning Commission Recommendations to BOA

- a. Commercial Zoning Ordinance

12. Review assignments for the Planning and Zoning Commission

- a. Comprehensive Plan Review
 - i. Community Survey
- b. Review of current Planning and Zoning assignments
- c. The next P&Z meeting is scheduled for February 13, 2025, at 6:00 pm.

13. Legislative Updates –

- a. Resolution Legislative Platform
- b. Proposed Legislation

14. Traffic Control –

15. Drainage Issues –

16. Water Storage Tank Project Report

- a. Final Recap

17. Review Water System –

- a. Central Texas Groundwater Conservation District
 - i. Pumping Permit
 - ii. Drought Status – Stage 4
 - iii. 15 % Mandatory Water Restrictions
- b. Maintenance and Operations Issues

18. Review Solid Waste Services –

19. Mayor's Report

20. City Administrator Comments

21. Aldermen Comments

Next regular meeting – Tuesday, February 4, 2025, at 7:00 p.m., Highland Haven Community Center.

Adjournment.

Posted January 17, 2025

CERTIFICATION OF POSTING

I, LEZLEY BAUM, CERTIFY THAT THE FOREGOING AGENDA HAS BEEN POSTED AT HIGHLAND HAVEN CITY HALL, 510 HIGHLAND DRIVE, SUITE A; HIGHLAND HAVEN, TX ON THE INDOOR AND OUTDOOR NOTICE BOARDS OF CITY HALL WHICH ARE ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THE CITY WEBSITE AT [WWW. HIGHLANDHAVENTX.COM](http://WWW.HIGHLANDHAVENTX.COM) ON JANUARY 17, 2025, BY 5:00 PM AND REMAINED SO POSTED FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.



Lezley Baum

Lezley Baum, City Secretary

THIS MEETING SHALL BE CONDUCTED PURSUANT TO THE TEXAS GOVERNMENT CODE SECTION 551.001 ET SEQ. AT ANY TIME DURING THE MEETING THE BOARD RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION ON ANY OF THE ABOVE POSTED AGENDA ITEMS IN ACCORDANCE WITH THE SECTIONS 551.071 (Advice of Counsel), 551.072 (Real Property), 551.073 (Gifts or Donations), 551.074 (Personnel), 551.076 (Security), 551.087 (Economic Development) and/or 418.183 (Homeland Security).



CITY OF HIGHLAND HAVEN
510 Highland Drive, Suite A
Highland Haven, Texas 78654-8278
Telephone: 830-265-4366

MINUTES – BOARD OF ALDERMAN MEETING

DATE: Tuesday, January 7, 2025

TIME: 7:00 p.m.

PLACE: Highland Haven Community Center

1. Open Meeting and Establish Quorum/Roll Call– Mayor

Mayor Pro Tem Terry Nuss	✓ Present	☐ Absent
Alderpersn Don Hagans	☐ Present	✓ Absent
Alderpersn Bruce Robertson	✓ Present	☐ Absent
Alderpersn Lynn Smith	✓ Present	☐ Absent
Alderpersn Terry Smith	✓ Present	☐ Absent

2. Pledge of Allegiance

3. Recognize Visitors

Visitors present Ricky & Sandra Rowe & Donna Green.

4. Announcements, Proclamations or Presentations

Recognize Donna Green Floodplain Administrator

Donna Green was recognized for her service as Floodplain Administrator.

Recognize Sunset Water Utilities for their outstanding service to our community.

Ricky & Sandra Rowe (Sunset Utilities) were recognized for their service to our community as Utility Contractor.

5. Public Comment

(At this time, any person with business before the BOA not scheduled on the agenda may speak to the Board. No formal action can be taken on these items at this meeting. No discussion or deliberation can occur. Comments regarding specific agenda items should occur when the item is called.)

ACTION ITEMS

6. Consider Consent items:

The items listed are considered to be routine and non-controversial by the Board of Aldermen and will be approved by one motion, there will be no separate discussion of these items unless a Board member so requests, in which case the item will be removed from the Consent Agenda prior to a motion and vote. The item will be considered in its normal sequence of the regular agenda.

- a. Meeting Minutes for December 3, 2024
- b. November 24 Financials
- c. November 24 Utility Report
- d. December 24 Sales Tax Report

Terry Smith made a motion to approve the consent agenda, seconded by Bruce Robertson.

Vote 3-0 Lynn Smith abstained

DISCUSSION / INFORMATION ITEMS

7. Review Planning and Zoning Commission Recommendations to BOA

- a. Commercial Zoning Ordinance

8. Review assignments for the Planning and Zoning Commission

- a. Comprehensive Plan Review
- b. Review of current Planning and Zoning assignments
- c. The next P&Z meeting is scheduled for January 9, 2025, at 6:00 pm.

[HOME](#)

9. QuickBooks software required changes.

10. Legislative Updates –

- a. Hill Country Leadership Coalition-Article
- b. Draft of HSB Resolution
- c. Your Voice Matters advocacy group.

11. Traffic Control –

12. Drainage Issues –

13. Water Storage Tank Project Report

- a. Project is being finalized.

14. Review Water System –

- a. Well #1 repairs
- b. Pump & Motor Replacement
- c. Future installation of pump saver devices on Well #2 and Well #5.
- d. Water Rates Effective January 2025
- e. Central Texas Groundwater Conservation District
 - i. Pumping Permit
 - ii. Drought Status – Stage 4 effective January 1, 2025
 - iii. 15% Mandatory Water Restrictions effective January 1, 2025
- f. Maintenance and Operations Issues

15. Review Solid Waste Services –

16. Mayor's Report

17. Aldermen Comments

Next regular meeting – Tuesday January 21, 2025, at 7:00 p.m., Highland Haven Community Center.

Adjournment.

Terry Nuss made a motion to adjourn, seconded by Lynn Smith.

Vote 4-0

Meeting adjourned at 7:40 pm.

Olan Kelley, Mayor

Lezley Baum, City Secretary



City of Highland Haven

Financials

Fiscal Year 25

24-Dec.

City of Highland Haven
Combined Balance Sheet
As of December 31, 2024

8:59 AM

01/07/2025

Accrual Basis

	General Fund	Water Fund	Solid Waste	TOTAL
ASSETS				
Current Assets				
Checking/Savings				
100 · Gen Fund - First United	217,912.61	0.00	0.00	217,912.61
106 · Gen Fund - TexPool -Investment	561,282.66	0.00	0.00	561,282.66
203 · CNB Water Operating	0.00	198,276.13	0.00	198,276.13
205 · CNB- HHWS (GO Bond Ser)	0.00	2,403.50	0.00	2,403.50
206 · TexPool - HHWS Investment	0.00	36,365.37	0.00	36,365.37
300 · CNB- HH Solid Waste	0.00	0.00	75,931.63	75,931.63
Total Checking/Savings	779,195.27	237,045.00	75,931.63	1,092,171.90
Accounts Receivable				
1200 · Accounts Receivable	90.00	582.64	0.00	672.64
Total Accounts Receivable	90.00	582.64	0.00	672.64
Total Current Assets	779,285.27	237,627.64	75,931.63	1,092,844.54
Fixed Assets				
15000 · Fixed Assets				
15100 · City Hall Building	44,338.00	0.00	0.00	44,338.00
15101 · City Hall Land	1,155.00	0.00	0.00	1,155.00
15103 · Street & Drainage Improvements	336,767.00	0.00	0.00	336,767.00
15105 · Furniture & Equipment	16,823.52	0.00	0.00	16,823.52
15200 · Highland Haven Water Sys				
15201 · HHWS - Infrastructure	0.00	992,409.00	0.00	992,409.00
15202 · HHWS - Building & Structures	0.00	45,234.00	0.00	45,234.00
15203 · Equipment	0.00	62,768.00	0.00	62,768.00
15205 · HHWS-Land	0.00	20,000.00	0.00	20,000.00
15209 · Intangible Assets	0.00	170,115.00	0.00	170,115.00
15210 · Construction in Process	0.00	49,048.00	0.00	49,048.00
Total 15200 · Highland Haven Water Sys	0.00	1,339,574.00	0.00	1,339,574.00
Total 15000 · Fixed Assets	399,083.52	1,339,574.00	0.00	1,738,657.52
16000 · Accumulated Depreciation	-337,322.93	-547,738.00	0.00	-885,060.93
16001 · Accumulated Amortization	0.00	-127,584.00	0.00	-127,584.00
Total Fixed Assets	61,760.59	664,252.00	0.00	726,012.59
TOTAL ASSETS	841,045.86	901,879.64	75,931.63	1,818,857.13
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	3,216.75	7,812.27	8,073.31	19,102.33
Total Accounts Payable	3,216.75	7,812.27	8,073.31	19,102.33
Other Current Liabilities				
21000 · Const. Deposits/Permits				
21100 · Clean-up Deposits	11,100.00	0.00	0.00	11,100.00

	General Fund	Water Fund	Solid Waste	TOTAL
Total 21000 · Const. Deposits/Permits	11,100.00	0.00	0.00	11,100.00
24000 · Payroll Liabilities				
2100 · Withheld taxes payable	3,315.43	0.00	0.00	3,315.43
24100 · 941 Taxes Payable	5,806.70	0.00	0.00	5,806.70
24200 · TWC - SUI Payable	516.66	0.00	0.00	516.66
Total 24000 · Payroll Liabilities	9,638.79	0.00	0.00	9,638.79
22200 · Bonds Payable - Current	0.00	100,000.00	0.00	100,000.00
22202 · Unearned Revenue	0.00	60,938.00	0.00	60,938.00
22000 · Sales Tax Payable	0.00	0.00	2.19	2.19
Total Other Current Liabilities	20,738.79	160,938.00	2.19	181,678.98
Total Current Liabilities	23,955.54	168,750.27	8,075.50	200,781.31
Long Term Liabilities				
26000 · Long Term Liabilities				
26200 · 2016 HHWS Bond Payable	0.00	315,000.00	0.00	315,000.00
Total 26000 · Long Term Liabilities	0.00	315,000.00	0.00	315,000.00
Total Long Term Liabilities	0.00	315,000.00	0.00	315,000.00
Total Liabilities	23,955.54	483,750.27	8,075.50	515,781.31
Equity				
39000 · Retained Earnings	726,397.03	411,468.80	80,146.10	1,218,011.93
Net Income	90,693.29	6,660.57	-12,289.97	85,063.89
Total Equity	817,090.32	418,129.37	67,856.13	1,303,075.82
TOTAL LIABILITIES & EQUITY	841,045.86	901,879.64	75,931.63	1,818,857.13

General Fund
Profit & Loss Budget Performance
 October through December 2024

9:02 AM
 01/07/2025
 Accrual Basis

	<u>Oct - Dec 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense			
Income			
8000 · General Fund Revenue			
8100 · Taxes			
8110 · Property Taxes Collected	153,293.66	86,000.00	322,136.00
8120 · Sales and Use Tax	8,312.11	7,500.00	29,500.00
Total 8100 · Taxes	161,605.77	93,500.00	351,636.00
8200 · Franchise Fees			
8210 · Cable TV	1,144.87	1,250.00	5,000.00
8220 · Electrical	7,701.97	6,000.00	24,000.00
8230 · Telephone	74.79	50.00	200.00
Total 8200 · Franchise Fees	8,921.63	7,300.00	29,200.00
8300 · Building Permits / Inspections			
8310 · Building Permits	2,950.00	6,252.00	25,000.00
8330 · Inspections	1,600.00	3,750.00	15,000.00
8340 · Forfeited Compliance Deposit	1,200.00		
Total 8300 · Building Permits / Inspections	5,750.00	10,002.00	40,000.00
8400 · Other Income			
8410 · ROW - License Agreement	500.00	500.00	500.00
Total 8400 · Other Income	500.00	500.00	500.00
8500 · Charges for Services			
8510 · Lot Mowing Program Fees	360.00	500.00	2,000.00
8520 · Copies, FAX & Phone Usage	0.00	0.00	25.00
8530 · Newsletter Copy Fee	150.98	250.00	250.00
8540 · Newsletter Postage Fee	313.32	350.00	350.00
8550 · Re-Plat & Variances	0.00	300.00	1,200.00
Total 8500 · Charges for Services	824.30	1,400.00	3,825.00
8600 · Public Safety			
8610 · Child Safety Fund	206.89	175.00	700.00
8620 · OPIOD Abatement Fund	0.00		50.00
Total 8600 · Public Safety	206.89	175.00	750.00
8900 · Investment Income			
8910 · Interest Income	6,754.96	5,001.00	20,000.00
Total 8900 · Investment Income	6,754.96	5,001.00	20,000.00
Total 8000 · General Fund Revenue	184,563.55	117,878.00	445,911.00
Total Income	184,563.55	117,878.00	445,911.00
Gross Profit	184,563.55	117,878.00	445,911.00
Expense			
60000 · EXPENSES - GENERAL FUND			
61100 · Personnel Services			
61101 · Aministrative Services	21,476.25	21,483.00	85,905.00

	Oct - Dec 24	YTD Budget	Annual Budget
61102 · Secretary Salary	14,742.51	14,742.00	58,970.00
61103 · Accounting / Utility Coord.	12,290.76	12,291.00	49,163.00
61104 · Building Permit Officer	3,912.24	3,912.00	15,649.00
61105 · Temporary Employee	0.00	750.00	3,000.00
61108 · Stipend	5,400.00	5,400.00	21,600.00
61110 · Payroll Taxes / FICA	4,423.38	4,482.00	17,923.00
61111 · Texas Workforce Commission	1.08	177.00	700.00
61112 · Direct Deposit Fees	51.18	63.00	250.00
61114 · Texas Municipal Retirement Cont.	6,172.65	6,177.00	24,712.00
Total 61100 · Personnel Services	68,470.05	69,477.00	277,872.00
61200 · Administrative & Office			
61201 · Miscellaneous Office Supplies	344.83	689.00	2,750.00
61202 · Equipment replacement	0.00	1,875.00	7,500.00
61203 · Newsletter Copy Charge	25.92	75.00	300.00
61204 · Newsletter Postage	219.00	171.00	675.00
61205 · Printing, Binding, Reproduction	0.00	267.00	1,050.00
61206 · Software	1,931.96	1,589.00	6,350.00
61207 · Postage	47.92	220.00	850.00
61208 · Public Notice Publication	319.00	525.00	2,100.00
61209 · Variances & Re-plats	0.00	281.00	1,100.00
61210 · Travel Reimbursement	0.00	145.00	550.00
61211 · Schools & Training	2,337.42	1,753.00	7,000.00
61212 · Recognition & Awards	0.00	70.00	250.00
61213 · Food & Beverage	0.00	70.00	250.00
61214 · Bank Fees	0.26	42.00	150.00
Total 61200 · Administrative & Office	5,226.31	7,772.00	30,875.00
61300 · Street Maintenance & Repair			
61301 · Contract Repair	0.00	1,378.00	5,500.00
61302 · Material & Supplies	636.30	1,631.00	6,500.00
Total 61300 · Street Maintenance & Repair	636.30	3,009.00	12,000.00
61400 · Maintenance & Repair			
61401 · Equipment Repair & Maintenance	0.00	145.00	550.00
61402 · Buildings / Infrastructure	0.00	1,781.00	7,100.00
Total 61400 · Maintenance & Repair	0.00	1,926.00	7,650.00
61500 · Professional Services			
61501 · Judge Expenses	300.00	300.00	1,200.00
61502 · Accountants Fees-Audit	930.00	1,997.00	8,000.00
61503 · Attorneys Fees	165.00	1,378.00	5,500.00
61504 · Ordinance Codification	1,195.00	1,050.00	4,200.00
61505 · Burnet County Tax Appraisal Fee	1,278.84	1,256.00	5,000.00
61506 · I / T Support	600.00	1,125.00	4,500.00
61508 · Burnet Co Election Fee	0.00	1,195.00	4,750.00
61509 · Consultant Fees	0.00	525.00	2,100.00
61510 · Website Hosting	0.00	628.00	2,500.00

	Oct - Dec 24	YTD Budget	Annual Budget
61511 · Recruitment	0.00	267.00	1,050.00
61512 · Interactive Web Map Hosting	0.00	1,200.00	4,800.00
Total 61500 · Professional Services	4,468.84	10,921.00	43,600.00
61600 · Utilities			
61601 · Electric	316.90	281.00	1,100.00
61605 · Communications	1,592.25	1,645.00	6,550.00
Total 61600 · Utilities	1,909.15	1,926.00	7,650.00
61700 · Services & Charges			
61701 · Janitorial Service	0.00	164.00	650.00
61702 · Inspection Fees	1,910.00	1,753.00	7,000.00
61705 · Contract Mowing	25.00	267.00	1,050.00
61706 · Landscaping	0.00	525.00	2,100.00
61708 · Buoy Maintenance	0.00	1,997.00	8,000.00
61709 · Lot Mowing Program Expense	270.00	506.00	2,000.00
61710 · Insurance	6,166.16	6,100.00	6,100.00
61711 · Notary Public Cert.	0.00	375.00	375.00
61712 · Treasurers Bond	0.00	75.00	300.00
Total 61700 · Services & Charges	8,371.16	11,762.00	27,575.00
61800 · Membership Fees / Dues			
61801 · Capcog	50.00	50.00	50.00
61803 · Texas Municipal League	651.00	675.00	675.00
61804 · CAMPO	0.00	350.00	350.00
61805 · Texas Municipal Clerks Assoc	125.00	175.00	175.00
Total 61800 · Membership Fees / Dues	826.00	1,250.00	1,250.00
61900 · Public Safety			
61901 · Security Camera	305.00	881.00	3,500.00
61902 · Granite Shoals VFD	0.00	22,546.00	90,175.00
61903 · Marble Falls EMS	3,657.45	3,659.00	14,630.00
61904 · Emergency Response Supplies	0.00	131.00	500.00
61905 · Emergency Management Program	0.00	1,256.00	5,000.00
Total 61900 · Public Safety	3,962.45	28,473.00	113,805.00
62900 · Capital Improvement			
62902 · 3cGeo Mapping	0.00	1,753.00	7,000.00
62903 · Flock Safety Camera	0.00	1,003.00	4,000.00
62904 · Radar Sign	0.00	3,000.00	12,000.00
Total 62900 · Capital Improvement	0.00	5,756.00	23,000.00
Total 60000 · EXPENSES - GENERAL FUND	93,870.26	142,272.00	545,277.00
Total Expense	93,870.26	142,272.00	545,277.00
Net Ordinary Income	90,693.29	-24,394.00	-99,366.00
Other Income/Expense			
Other Income			
76000 · Interfund Transfers			
76010 · Transfers In			
76010.2 · Transfer In - HHWS Fund	0.00	0.00	66,979.00

	Oct - Dec 24	YTD Budget	Annual Budget
76010.3 · Transfer In - HHSW Fund	0.00	0.00	35,000.00
Total 76010 · Transfers In	0.00	0.00	101,979.00
Total 76000 · Interfund Transfers	0.00	0.00	101,979.00
Total Other Income	0.00	0.00	101,979.00
Net Other Income	0.00	0.00	101,979.00
Net Income	90,693.29	-24,394.00	2,613.00

Water Fund
Profit & Loss Budget Performance
 October through December 2024

9:04 AM
 01/07/2025
 Accrual Basis

	Oct - Dec 24	YTD Budget	Annual Budget
Ordinary Income/Expense			
Income			
9000 · HHWater System Revenue			
9200 · Charges for Services			
9210 · Water Sales	80,458.10	63,000.00	355,000.00
9220 · Tap Fees	0.00	2,250.00	9,000.00
Total 9200 · Charges for Services	80,458.10	65,250.00	364,000.00
9230 · HHWS Miscellaneous Income			
9231 · Miscellaneous Income	173.85	51.00	200.00
Total 9230 · HHWS Miscellaneous Income	173.85	51.00	200.00
9250 · Investment Income			
9251 · Interest Income	486.08	750.00	3,000.00
Total 9250 · Investment Income	486.08	750.00	3,000.00
Total 9000 · HHWater System Revenue	81,118.03	66,051.00	367,200.00
Total Income	81,118.03	66,051.00	367,200.00
Expense			
62000 · EXPENSES-WATER SYSTEM FUND			
62150 · 2016 Bond Series Expenses			
62151 · 2016 Series Bond Interest	0.00	0.00	6,270.00
62152 · 2016 Bond Series Principal	0.00	0.00	105,000.00
Total 62150 · 2016 Bond Series Expenses	0.00	0.00	111,270.00
62200 · Administrative / Office			
62201 · Office Supplies	164.54	651.00	2,600.00
62206 · Software	39.98	627.00	2,500.00
62207 · Postage	109.80	1,050.00	4,200.00
62208 · Public Notice Publication	208.00	51.00	200.00
62210 · Travel Reimbursement	0.00	51.00	200.00
62211 · Schools & Training	0.00	126.00	500.00
62212 · Bank Fees	0.00	21.00	75.00
62213 · Food & Beverage	0.00	126.00	500.00
Total 62200 · Administrative / Office	522.32	2,703.00	10,775.00
62350 · Chemicals			
62351 · Misc. Chemicals	870.28	951.00	3,800.00
Total 62350 · Chemicals	870.28	951.00	3,800.00
62400 · Maintenance & Repairs			
62402 · Repairs & Service Work	4,752.50	6,252.00	25,000.00
62403 · Buildings / Infrastructure	2,099.00	1,251.00	5,000.00
62405 · Material-pipe,pumps,meters	12,514.31	4,002.00	16,000.00
62407 · Generator Maint and Repairs	2,252.93	2,076.00	8,300.00
Total 62400 · Maintenance & Repairs	21,618.74	13,581.00	54,300.00
62500 · Professional Services			

	Oct - Dec 24	YTD Budget	Annual Budget
62502 · Accounting/Audit Fees	930.00	2,001.00	8,000.00
62503 · Attorneys Fees	0.00	276.00	1,100.00
62511 · Engineering Fees	0.00	276.00	1,100.00
62512 · Lab Fees	78.00	1,077.00	4,300.00
62513 · Contract Operator	7,500.00	20,001.00	80,000.00
Total 62500 · Professional Services	8,508.00	23,631.00	94,500.00
62600 · Utilities			
62601 · Electric	1,686.69	1,950.00	7,800.00
62604 · Telephone	0.00	252.00	1,000.00
Total 62600 · Utilities	1,686.69	2,202.00	8,800.00
62700 · Services & Charges			
62705 · Contract Mowing Expense	180.00	0.00	1,600.00
62712 · Tap Installation	0.00	750.00	3,000.00
62713 · Storage Facilities	4,000.00	0.00	5,300.00
62714 · Johnston East Well Water Usage	8.14	125.00	500.00
62715 · TCEQ	999.60	1,050.00	1,050.00
Total 62700 · Services & Charges	5,187.74	1,925.00	11,450.00
62800 · Membership Fees/Dues			
62807 · AWWA Membership	0.00	400.00	400.00
62806 · TRWA Membership	0.00	550.00	550.00
Total 62800 · Membership Fees/Dues	0.00	950.00	950.00
62900 · Capital Projects			
62901 · Water Tank Project	36,063.69	0.00	0.00
Total 62900 · Capital Projects	36,063.69	0.00	0.00
Total 62000 · EXPENSES-WATER SYSTEM FUND	74,457.46	45,943.00	295,845.00
Total Expense	74,457.46	45,943.00	295,845.00
Net Ordinary Income	6,660.57	20,108.00	71,355.00
Other Income/Expense			
Other Expense			
76001 · Interfund Transfers			
76020 · Transfers Out			
76020.1 · Transfer Out to General Fund	0.00	0.00	66,979.00
Total 76020 · Transfers Out	0.00	0.00	66,979.00
Total 76001 · Interfund Transfers	0.00	0.00	66,979.00
Total Other Expense	0.00	0.00	66,979.00
Net Other Income	0.00	0.00	-66,979.00
Net Income	6,660.57	20,108.00	4,376.00

Solid Waste
Profit & Loss Budget Performance
 October through December 2024

9:06 AM
 01/07/2025
 Accrual Basis

	<u>Oct - Dec 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense			
Income			
9500 · Solid Waste Revenue			
9600 · Charges For Services			
9610 · SW Residential Collection	19,908.39	32,831.00	131,300.00
Total 9600 · Charges For Services	19,908.39	32,831.00	131,300.00
9650 · Franchise Fees			
9651 · Waste Services Franchise Fee	1,695.35	1,303.00	5,200.00
Total 9650 · Franchise Fees	1,695.35	1,303.00	5,200.00
9800 · Investment Income			
9801 · Interest Income	13.40	14.00	50.00
Total 9800 · Investment Income	13.40	14.00	50.00
Total 9500 · Solid Waste Revenue	21,617.14	34,148.00	136,550.00
Total Income	21,617.14	34,148.00	136,550.00
Expense			
63000 · EXPENSES - SOLID WASTE FUND			
63500 · Professional Services			
63513 · Waste Contractor Costs	33,907.11	26,006.00	104,000.00
63514 · Household Haz Waste Program	0.00	1,000.00	2,000.00
63515 · Haz Waste Spill Response Fund	0.00	506.00	2,000.00
63517 · Document Shredding	0.00	75.00	750.00
Total 63500 · Professional Services	33,907.11	27,587.00	108,750.00
Total 63000 · EXPENSES - SOLID WASTE FUND	33,907.11	27,587.00	108,750.00
Total Expense	33,907.11	27,587.00	108,750.00
Net Ordinary Income	-12,289.97	6,561.00	27,800.00
Other Income/Expense			
Other Expense			
76001 · Interfund Transfers			
76020 · Transfers Out			
76020.1 · Transfer Out to General Fund	0.00	0.00	35,000.00
Total 76020 · Transfers Out	0.00	0.00	35,000.00
Total 76001 · Interfund Transfers	0.00	0.00	35,000.00
Total Other Expense	0.00	0.00	35,000.00
Net Other Income	0.00	0.00	-35,000.00
Net Income	<u>-12,289.97</u>	<u>6,561.00</u>	<u>-7,200.00</u>

City of Highland Haven Utility Report Calendar Year 2024

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Collections:

Total Utility System	# of CC & eCheck	Percent of Payments	CC & eCheck Amt	# of ACH	Percent of Payments	ACH AMT	# of Cash / Check	Percent of Payments	Cash/Ck Amt	# of Payments	Amount Collected
January-24	103	26%	\$ 7,792	128	32%	\$ 8,813	171	43%	\$ 19,262	402	\$ 35,866
February-24	95	27%	\$ 6,777	129	36%	\$ 9,333	132	37%	\$ 11,571	356	\$ 27,681
March-24	105	28%	\$ 8,463	130	34%	\$ 9,122	146	38%	\$ 15,833	381	\$ 33,418
April-24	105	27%	\$ 7,906	131	34%	\$ 9,627	146	38%	\$ 14,305	382	\$ 31,838
May-24	100	26%	\$ 7,582	130	34%	\$ 9,414	155	40%	\$ 16,187	385	\$ 33,183
June-24	107	28%	\$ 8,009	131	34%	\$ 9,450	147	38%	\$ 15,455	385	\$ 32,915
July-24	112	29%	\$ 8,929	129	34%	\$ 9,775	140	37%	\$ 16,908	381	\$ 35,612
August-24	106	28%	\$ 8,910	133	35%	\$ 10,896	136	36%	\$ 12,198	375	\$ 32,003
September-24	111	28%	\$ 9,439	134	34%	\$ 10,671	145	37%	\$ 18,866	390	\$ 38,975
October-24	110	29%	\$ 9,575	135	35%	\$ 10,673	138	36%	\$ 17,515	383	\$ 37,763
November-24	113	32%	\$ 9,684	138	39%	\$ 11,196	107	30%	\$ 9,642	358	\$ 30,522
December-24	111	29%	\$ 8,861	137	35%	\$ 10,222	140	36%	\$ 15,052	388	\$ 34,135
CAL YR 2024	1,278	28%	101,926	1,585	35%	119,191	1703	37%	\$ 182,794	4,566	403,911

Billing:

Total Utility System	# of Water Customers	# of Trash Customers	Total # Billed	# of Electronic Billing	Percent of Electronic Billing	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	409	353	441	81	18%	901,000	\$ 18,645	\$ 10,597	\$ 29,242
February-24	409	351	441	82	19%	1,017,600	\$ 19,599	\$ 10,547	\$ 30,147
March-24	408	352	443	83	19%	1,032,900	\$ 19,352	\$ 10,576	\$ 29,928
April-24	410	353	442	84	19%	1,198,400	\$ 20,435	\$ 10,605	\$ 31,040
May-24	410	352	442	84	19%	967,700	\$ 19,411	\$ 10,576	\$ 29,988
June-24	410	352	443	85	19%	1,605,600	\$ 22,737	\$ 10,576	\$ 33,313
July-24	410	353	442	88	20%	2,097,400	\$ 26,062	\$ 10,629	\$ 36,691
August-24	410	354	442	90	20%	1,976,500	\$ 25,399	\$ 10,659	\$ 36,058
September-24	410	355	442	87	20%	1,759,500	\$ 23,733	\$ 10,698	\$ 34,431
October-24	410	356	442	92	21%	1,876,000	\$ 24,793	\$ 10,727	\$ 35,520
November-24	410	356	442	87	20%	1,500,100	\$ 22,489	\$ 10,750	\$ 33,239
December-24	410	356	442	94	21%	1,349,700	\$ 21,748	\$ 10,750	\$ 32,498
CAL YR 2024	4,916	4,243	5,304	1,037	20%	17,282,400	\$ 264,402	\$ 127,692	392,094

TCEQ Permit: 665 water taps

City of Highland Haven Utility Report Calendar Year 2024

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Highland Haven	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	314	277	336	654,900	\$ 13,751	\$ 8,316	\$ 22,067
February-24	314	276	336	657,600	\$ 13,764	\$ 8,294	\$ 22,059
March-24	313	277	336	695,300	\$ 13,625	\$ 8,312	\$ 21,937
April-24	314	277	336	801,400	\$ 14,252	\$ 8,312	\$ 22,564
May-24	314	277	336	660,000	\$ 13,775	\$ 8,312	\$ 22,087
June-24	314	276	337	1,021,100	\$ 15,034	\$ 8,283	\$ 23,317
July-24	314	276	335	1,347,300	\$ 16,983	\$ 8,294	\$ 25,277
August-24	314	277	335	1,296,800	\$ 16,955	\$ 8,325	\$ 25,280
September-24	314	277	335	1,296,100	\$ 17,093	\$ 8,335	\$ 25,428
October-24	314	278	335	1,365,000	\$ 17,663	\$ 8,364	\$ 26,026
November-24	314	278	335	1,054,800	\$ 15,729	\$ 8,387	\$ 24,116
December-24	314	278	335	862,000	\$ 14,580	\$ 8,387	\$ 22,967
CAL YR 2024	3,767	3,324	4,027	11,712,300	\$ 183,204	\$ 99,920	\$ 283,124

Shady Acres Rte 3	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	69	59	76	171,500	\$ 3,411	\$ 1,731	\$ 5,142
February-24	69	58	76	226,200	\$ 3,840	\$ 1,703	\$ 5,543
March-24	69	59	76	159,900	\$ 3,215	\$ 1,732	\$ 4,947
April-24	69	60	77	164,900	\$ 3,262	\$ 1,761	\$ 5,022
May-24	69	59	77	136,900	\$ 3,217	\$ 1,732	\$ 4,949
June-24	69	60	77	196,600	\$ 3,369	\$ 1,761	\$ 5,130
July-24	69	59	78	241,800	\$ 3,572	\$ 1,732	\$ 5,304
August-24	69	59	78	238,300	\$ 3,618	\$ 1,732	\$ 5,350
September-24	69	60	78	204,400	\$ 3,544	\$ 1,761	\$ 5,305
October-24	69	60	78	224,600	\$ 3,655	\$ 1,761	\$ 5,416
November-24	69	60	78	161,900	\$ 3,277	\$ 1,761	\$ 5,038
December-24	69	60	78	153,200	\$ 3,205	\$ 1,761	\$ 4,966
CAL YR 2024	828	713	927	2,280,200	\$ 41,184	\$ 20,926	\$ 62,111

Nobles Rte 2	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	25	17	28	46,300	\$ 1,200	\$ 550	\$ 1,750
February-24	25	17	28	60,200	\$ 1,259	\$ 550	\$ 1,809
March-24	26	16	29	52,800	\$ 1,263	\$ 533	\$ 1,796
April-24	26	16	28	71,700	\$ 1,317	\$ 533	\$ 1,850
May-24	26	16	28	54,600	\$ 1,256	\$ 533	\$ 1,789
June-24	26	16	28	106,700	\$ 1,522	\$ 533	\$ 2,055
July-24	26	18	28	107,900	\$ 1,503	\$ 602	\$ 2,106
August-24	26	18	28	110,400	\$ 1,516	\$ 602	\$ 2,119
September-24	26	18	28	89,400	\$ 1,400	\$ 602	\$ 2,002
October-24	26	18	28	73,100	\$ 1,342	\$ 602	\$ 1,945
November-24	26	18	28	64,900	\$ 1,298	\$ 602	\$ 1,900
December-24	26	18	28	68,900	\$ 1,308	\$ 602	\$ 1,910
CAL YR 2024	310	206	337	906,900	\$ 16,185	\$ 6,845	\$ 23,030

Camp Champions Rte 4	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	1	0	1	28,300	\$ 283	\$ -	\$ 283
February-24	1	0	1	73,600	\$ 736	\$ -	\$ 736
March-24	1	0	1	124,900	\$ 1,249	\$ -	\$ 1,249
April-24	1	0	1	160,400	\$ 1,604	\$ -	\$ 1,604
May-24	1	0	1	116,200	\$ 1,162	\$ -	\$ 1,162
June-24	1	0	1	281,200	\$ 2,812	\$ -	\$ 2,812
July-24	1	0	1	400,400	\$ 4,004	\$ -	\$ 4,004
August-24	1	0	1	331,000	\$ 3,310	\$ -	\$ 3,310
September-24	1	0	1	169,600	\$ 1,696	\$ -	\$ 1,696
October-24	1	0	1	213,300	\$ 2,133	\$ -	\$ 2,133
November-24	1	0	1	218,500	\$ 2,185	\$ -	\$ 2,185
December-24	1	0	1	265,600	\$ 2,656	\$ -	\$ 2,656
CAL YR 2024	12	0	12	2,383,000	\$ 23,830	\$ -	\$ 23,830

Pumping:

Total Utility System	# of Gallons Billed	Gallons Pumped	# of Gallons Loss	Percent of Water Loss	Number of Acre Feet	Percent of CTGCD Permit	CAL YR 2023	% of Change
January-24	901,000	1,070,100	169,100	15.80%	3.28	4.45%	1,430,600	-25.20%
February-24	1,017,600	1,212,000	194,400	16.04%	3.72	5.04%	1,194,700	1.45%
March-24	1,032,900	1,184,100	151,200	12.77%	3.63	4.92%	1,217,600	-2.75%
April-24	1,198,400	1,357,700	159,300	11.73%	4.17	5.65%	1,392,700	-2.51%
May-24	967,700	1,247,900	280,200	22.45%	3.83	5.19%	1,343,700	-7.13%
June-24	1,605,600	1,798,100	192,500	10.71%	5.52	7.48%	1,775,900	1.25%
July-24	2,097,400	2,329,600	232,200	9.97%	7.15	9.69%	2,487,700	-6.36%
August-24	1,976,500	2,268,000	291,500	12.85%	6.96	9.43%	2,867,900	-20.92%
September-24	1,759,500	1,950,100	190,600	9.77%	5.98	8.11%	2,157,400	-9.61%
October-24	1,876,000	2,100,600	224,600	10.69%	6.45	8.74%	1,640,100	28.08%
November-24	1,500,100	1,614,300	114,200	7.07%	4.95	6.71%	1,301,200	24.06%
December-24	1,349,700	1,423,000	73,300	5.15%	4.37	5.92%	1,143,600	24.43%
CAL YR 2024	17,282,400	19,555,500	2,273,100	11.62%	60.01	81.32%	19,953,100	-1.99%

* Water Loss is attributed to filling of 2nd Water Tank

*Gallons pumped via daily log

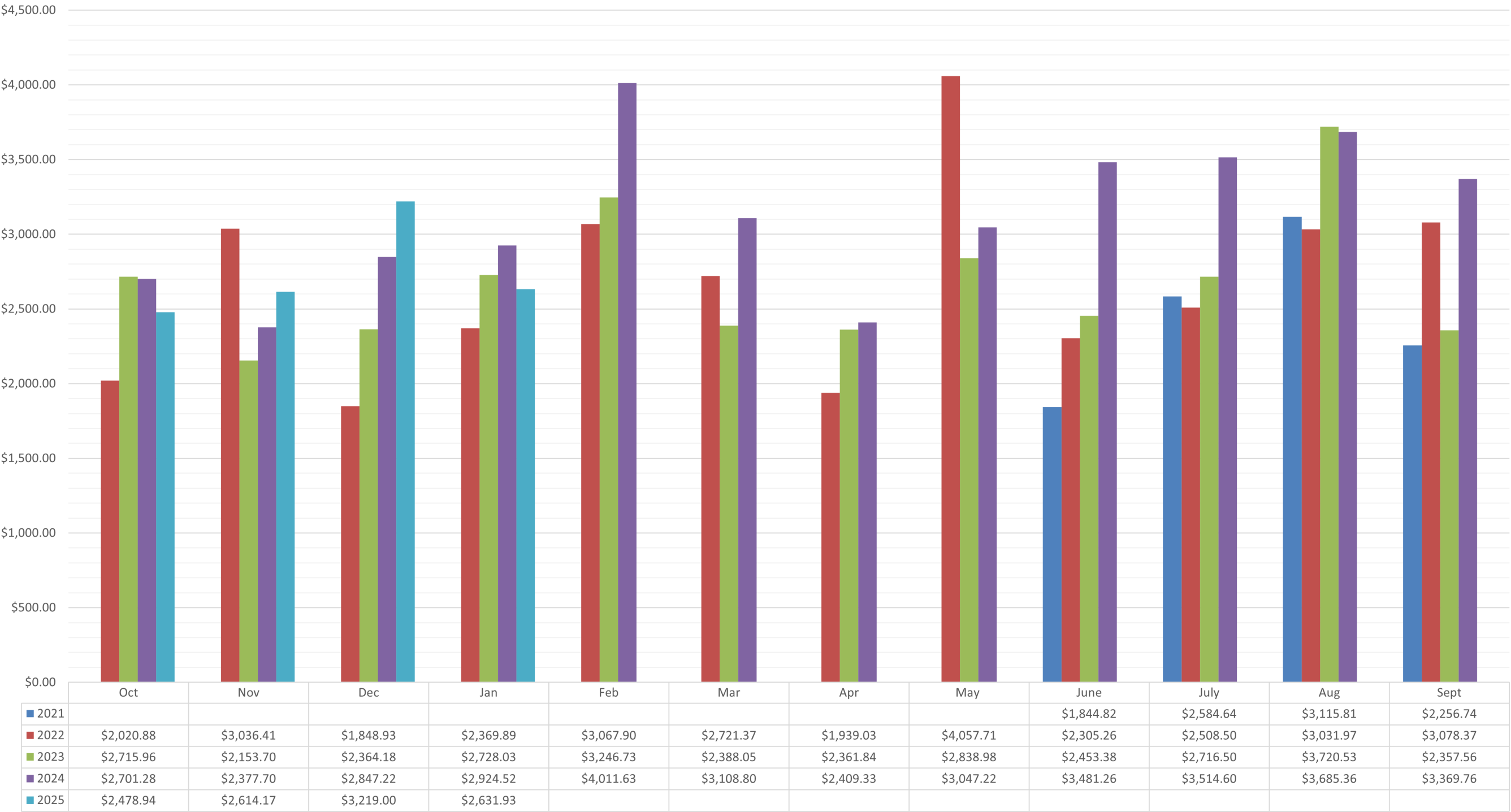
Central Texas Groundwater Conservation District Permit: 82 Acre Feet = 26,719,782 gallons./2024 10% Mandatory Reduction - 73.8 Acre Feet = 24,047,804 (One acre-foot equals 325,851 gallons.)

Per CTGWCD - May 2024 Stage 3 Drought Status mandatory 10% decrease from the total annual permitted volume.

With this 10% reduction, we have 73.8 Acre feet = 24,047,804 gallons

City of Highland Haven Sales Tax

2021 2022 2023 2024 2025



**ORDER OF ELECTION FOR THE
CITY OF HIGHLAND HAVEN, TEXAS
(ORDEN DE ELECCIÓN PARA LA
CIUDAD DE HIGHLAND HAVEN, TEXAS)**

An election is hereby ordered to be held on **May 3, 2025**, for the purpose of:

(Por la presente se ordena celebrar una elección el 3 de mayo de 2025 con el propósito de votar sobre):

To elect one Three Aldermen to the City of Highland Haven Board of Aldermen.

(elegir un alcalde y dos concejales de la Junta de concejales de la Ciudad de Highland Haven).

LOCATIONS OF POLLING PLACES:

SITIOS DE LUGARES DE VOTACION:

Highland Haven Community Center
118 Blackbird Drive, Highland Haven, TX 78654
Phone: 830-265-4366
Email: citysecretary@highlandhaventx.com
www.highlandhaventx.com

Centro Comunitario Highland Haven
118 Blackbird Drive, Highland Haven, TX 78654
Teléfono: 830-265-4366
correo electrónico: citysecretary@highlandhaventx.com
www.highlandhaventx.com

Early voting by personal appearance will be conducted each weekday at:
(La votación adelantada en persona se llevará a cabo de lunes a viernes en):

Burnet County Agri-Life Extension Auditorium (Auditorio de Extensión de Burnet)
607 N. Vandever St., Burnet, TX, and

Marble Falls County Courthouse Annex (Marble Falls anexo Palacio de Justicia)
810 Steve Hawkins Pkwy, Marble Falls, TX

beginning on **April 22, 2025** and ending on **April 29, 2025**
(comenzando el 22 de abril de 2025 y terminando el 29 de abril de 2025)

between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday and between the
hours of 7:00 a.m. and 7:00 p.m. on April 24, 2025, and April 28, 2025.
*(entre las horas de 8:00 a.m. y 5:00 p.m. de lunes a viernes y entre las horas de 7:00
a.m. y 7:00 p.m. el 24 de abril de 2025, y 28 de abril de 2025).*

Applications for ballot by mail should be mailed to:
(Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse a:)

Doug Ferguson
Elections Administrator, Burnet County
220 S. Pierce, Burnet, TX 78611
Phone: 512-715-5288; Email: elections@burnetcountytexas.org
www.burnetcountytexas.org

Applications for ballots by mail must be received no later than the close of business on
April 22, 2025.

*(Las solicitudes para votación por correo tienen que ser recibidas no más tarde que el fin
de horas de negocio el 22 de abril de 2025.)*

Issued this 23rd day of January, **2025**.
Emitido el 23 de enero de 2025.

Signature of Mayor
(Firma del Alcalde)

Signature of Mayor Pro Tem
(Firma del Alcalde Interino)

Signature of Alderman
(Firma del Regidor)

Signature of Alderman
(Firma del Regidor)

Signature of Alderman
(Firma del Regidor)

Signature of Alderman
(Firma del Regidor)

May 3, 2025, EARLY VOTING

El 3 de mayo de 2025, Votación Adelante

Local Elections

ELECCIONES LOCALES

Burnet County, Texas

Condado de Burnet, Texas

Early Voting Locations and Hours

Sitios y Horarios de Votación Adelante

Polling Place <i>Sitio de Votación</i>		Address <i>Domicilio</i>		City <i>Ciudad</i>		
AgriLife Auditorium		607 N. Vandever		Burnet, TX 78611		
Marble Falls Texas Tech		806 Steve Hawkins Pkwy.		Marble Falls, TX 78654		
Granite Shoals Community Center		1208 N. Phillips Ranch Rd		Granite Shoals, TX 78654		
Sunday <i>Domingo</i>	Monday <i>Lunes</i>	Tuesday <i>Martes</i>	Wednesday <i>Miércoles</i>	Thursday <i>Jueves</i>	Friday <i>Viernes</i>	Saturday <i>Sábado</i>
	HOLIDAY! No voting!	April 22 <i>el 22 de abril.</i> 8am-5pm	April 23 <i>el 23 de abril.</i> 8am-5pm	April 24 <i>el 24 de abril.</i> 7am-7pm	April 25 <i>el 25 de abril.</i> 8am-5pm	
	April 28 <i>el 28 de abril.</i> 7am-7pm	April 29 <i>el 29 de abril.</i> 8am-5pm				SAT. MAY 3 ELECTION DAY 7am-7pm

CITY OF HIGHLAND HAVEN

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF ALDERMEN OF THE CITY OF HIGHLAND HAVEN, TEXAS, ESTABLISHING A LEGISLATIVE PLATFORM AND PRIORITIES FOR THE 89TH TEXAS LEGISLATIVE SESSION

WHEREAS, the City of Highland Haven is a General Law Type A municipality operating under the laws of the State of Texas; and

WHEREAS, Texas municipalities and counties have been empowered by the Texas Constitution and the Texas Legislature to promote public health, safety, and general welfare through the adoption of reasonable regulations; and

WHEREAS, the highest priority of the City of Highland Haven Board of Aldermen is to preserve its ability to govern effectively and efficiently in a manner responsive to its unique citizens, local businesses, and visitors; and

WHEREAS, the Board of Aldermen finds legislative involvement to be a legitimate exercise of its elected duties as the governing body serving those who live, work, visit, and own property in the city limits and the extraterritorial jurisdiction; and

WHEREAS, the Board of Aldermen of the City of Highland Haven ("Board of Aldermen") finds it to be in the public interest and necessary for the public health, safety, and welfare, that the city take positions on certain issues that may come before the 89th Texas Legislature in 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF HIGHLAND HAVEN, TEXAS:

SECTION A. The City of Highland Haven Board of Aldermen Supports:

1. **Local Control:** Legislation that upholds local government authority and reinforces the ability of elected leaders to respond effectively to the needs of their community.
2. **Water Conservation:** Policies promoting sustainable water use, including stormwater harvesting, water sourcing, automatic meter reading software, and regulatory tools to manage water use during droughts. Support for native planting programs, smart water use initiatives, and funding partnerships with Texas A&M University for statewide programs.

3. **Infrastructure Funding:** Increased funding and legislative tools to aid in transportation, water, and sewer infrastructure projects, as well as enhanced collaboration with the Texas Department of Transportation.
 4. **Revenue Tools:** Legislation allowing alternative methods for publishing legal notices, eliminating reauthorization provisions for the street maintenance sales and use tax, and expanding its eligible uses.
 5. **Pay-As-You-Go Financing:** Authorizing a dedicated property tax rate for capital expenditures, classified similarly to the debt service tax rate.
 6. **Competitive Bidding Thresholds:** Raising the competitive bidding threshold to reflect increased costs faced by cities.
 7. **Municipal Rights-of-Way Management:** Preservation of municipal authority over public rights-of-way and ensuring cities are adequately compensated for their use.
 8. **Population Bracket Considerations:** Legislation recognizing the unique challenges faced by small cities with historically low tax rates, ensuring that mandates or restrictions designed for larger cities do not create unsustainable burdens on smaller municipalities like Highland Haven.
-

SECTION B. The City of Highland Haven Board of Aldermen Opposes:

1. **Erosion of Municipal Authority:** Any legislation that undermines local government authority, imposes unfunded mandates, or otherwise negatively impacts cities, especially legislation that:
 - Preempts municipal authority.
 - Imposes revenue or tax caps.
 - Erodes the ability of cities to issue debt.
 - Limits municipal control over development, including:
 - Annexation.
 - Eminent domain.
 - Zoning, including accessory dwelling units.
 - Regulatory takings.
 - Building codes.

- Tree preservation.
 - Short-term rentals.
 - Extraterritorial jurisdiction (ETJ).
 - Manufactured housing.
 - Parkland dedication ordinances.
 - Impact fees.
 - Restricts municipal authority over rights-of-way management or compensation.
 - Limits cities' ability to communicate with legislators, either directly or through organizations like the Texas Municipal League.
2. **Preemption of Local Regulation:** Legislation that reduces local authority over density, zoning, permitting, inspections, or stormwater controls.
 3. **Election Requirements:** Mandating partisan elections for municipal offices.
 4. **Revenue Restrictions:** Expanding appraisal or revenue caps without thorough impact studies or alternative funding options.

SECTION C. Administration

1. **Communication with Legislators and State Leadership:** Direct City staff to provide copies of this Resolution to the State Senator for District 24, the State Representative for District 19, relevant legislative committee chairs, the Governor's Office, and the Texas Municipal League.
2. **Advocacy:** Authorize City officials to advocate for the positions expressed herein in compliance with the City Charter, Code, and applicable state and federal laws.

The meeting at which this Resolution was passed was open to the public, and public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

PASSED AND APPROVED on this [DATE] day of [MONTH], 2025, by a vote of the Board of Aldermen of the City of Highland Haven, Texas.

SIGNED:

[NAME]

Mayor, City of Highland Haven

ATTEST:

[NAME]

City Secretary

Land Use

- **Housing Density, Accessory Dwelling Units, Density Preemption**
 - [H.B. 369 \(Tepper\)](#) – **Housing Density**
 - [H.B. 878 \(Vasut\)](#) – **Density Preemption & Accessory Dwelling Units**
 - [H.B. 1779 \(Bucy\)](#) – **Accessory Dwelling Units**
 - [S.B. 673 \(Hughes\)](#) – **Accessory Dwelling Units**
- **Corporate Ownership of Single-Family Homes**
 - [S.B. 443 \(J. Hinojosa\)](#) – **Corporate Ownership of Single-Family Homes**
- **Zoning, Building Permits, Other Land Use Issues**
 - [H.B. 327 \(Bernal\)](#) – **Zoning Protest Supermajority**
 - [H.B. 987 \(Toth\)](#) – **Building Permit Shot Clock**
 - [H.B. 993 \(Toth\)](#) – **Building Permit Application Process**
 - [H.B. 1228 \(Gates\)](#) – **Emergency Repairs to Residential Buildings**
 - [H.B. 1322 \(Hopper\)](#) – **Small Cities Platting Shot Clock**

Property Tax

- **Elimination of Property Taxes**
 - [H.B. 165 \(Vasut\)](#) – **Elimination of Property Tax**
 - [H.B. 698 \(Harrison\)](#) – **Abolition of Property Tax**
 - [H.J.R. 64 \(Harrison\)](#) – **Abolition of Property Tax**
- **Property Tax Deadlines**
 - [H.B. 416 \(Tepper\)](#) – **Property Tax Deadlines**
- **Tax Rate Legislation**
 - [H.B. 217 \(Harrison\)](#) – **Voter Approval of Tax Rates**
 - [H.B. 250 \(Harrison\)](#) – **Tax Rate Calculation**
 - [H.B. 763 \(Cain\)](#) – **Tax Rate Elections**
 - [H.B. 1767 \(Landgraf\)](#) – **Tax Rate Notices**
 - [H.B. 774 \(Harrison\)](#) – **Tax Rate Limitation**
 - [H.B. 1131 \(Oliverson\)](#) – **Tax Rate Elections**

Sales Tax

- **Sales Tax Sourcing**
 - [H.B. 924 \(Schofield\)](#) – **Sales Tax Sourcing**

Open Government

- **Open Meetings Notice**
 - [H.B. 1522 \(Gerdes\)](#) – **Open Meetings Notice**

Utilities and Environment

- **State Water Funds, Water Fees, and Drought Plans**
 - [H.B. 310 \(Guillen\)](#) – **Texas Water Fund**
 - [H.B. 1245 \(Goodwin\)](#) – **Drought Plans**
 - [H.B. 1400 \(Harris\)](#) – **Groundwater Science, Research, and Innovation Fund:**
 - [H.B. 1424 \(Goodwin\)](#) – **Water Conservation Fees**
 - [S.B. 718 \(Kolkhorst\)](#) – **Groundwater Science, Research, and Innovation Fund**

Elections

- **Elections, Propositions and Petitions**
 - [H.B. 631 \(Swanson\)](#) – **Voter-Initiated Petitions**
 - [H.B. 1519 \(Schofield\)](#) – **Bond and Tax Elections**
 - [S.B. 506 \(Bettencourt\)](#) – **Ballot Propositions and Petitions**
 - [S.B. 533 \(Sparks\)](#) – **Bond and Tax Elections**
- **Salary Cap**
 - [H.B. 901 \(Harrison\)](#) – **Salary Cap**
- **E-Verify Program**

- [H.B. 323 \(Spiller\)](#) – **E-Verify**
- [H.B. 1019 \(Shaheen\)](#) – **E-Verify**
- [H.B. 1308 \(Tepper\)](#) – **E-Verify Program**
- [S.B. 324 \(Kolkhorst\)](#) – **E-Verify Program**

Other Finance and Administration

- **General Law Cities**
 - [H.B. 303 \(Vasut\)](#) – **Type C General Law Cities**
- **Community Advocacy and Lobbying**
 - [H.B. 309 \(Leo Wilson\)](#) – **Community Advocacy**
 - [H.B. 571 \(Cain\)](#) – **Community Advocacy**
 - [H.B. 671 \(Shaheen\)](#) – **Community Advocacy**
 - [H.B. 755 \(Spiller\)](#) – **Community Advocacy**
 - [H.B. 1189 \(Troxclair\)](#) – **Community Advocacy**
 - [H.B. 1294 \(Patterson\)](#) – **Community Advocacy**
 - [S.B. 239 \(Middleton\)](#) – **Community Advocacy**
 - [S.B. 345 \(Eckhardt\)](#) – **Lobbying**
- **Community Finance, Debt, Budget**
 - [H.B. 325 \(Cain\)](#) – **Expenditure Limit**
 - [H.B. 1433 \(Hickland\)](#) – **Efficiency Audits**
 - [H.B. 1453 \(Tepper\)](#) – **Local Debt**
 - [H.B. 1673 \(Schatzline\)](#) – **Annual Financial Statements**
 - [S.B. 393 \(Sparks\)](#) – **City Debt**
 - [S.B. 414 \(Middleton\)](#) – **Debt Ballot Propositions**
 - [S.B. 470 \(Sparks\)](#) – **Certificates of Obligation**
- **Alternative to Newspaper Notice**
 - [H.B. 1028 \(Shaheen\)](#) – **Alternative to Newspaper Notice**
 - [H.B. 1080 \(Curry\)](#) – **Alternative to Newspaper Notice**
- **Miscellaneous**
 - [H.B. 563 \(Gervin-Hawkins\)](#) – **Small City Revenue Recovery Program**
 - [H.B. 762 \(Leach\)](#) – **Severance Pay**
 - [H.B. 875 \(Spiller\)](#) – **Small Municipal Construction Projects**
 - [H.B. 1783 \(Paul\)](#) – **Ballot Propositions and Petitions**

Water Tank Storage Project

Construction

Original Contract	\$ 395,196.00
Change Order #1	\$ 21,854.10
Change Order #2	\$ 3,850.00
Project Total	\$ 420,900.10

	Invoice Amount	Payment Amount	Retainage
Pay Estimate #1	\$ 16,000.00	\$ 14,400.00	\$ 1,600.00
Pay Estimate #2	\$ 17,000.00	\$ 15,300.00	\$ 1,700.00
Pay Estimate #3	\$ 38,000.00	\$ 34,200.00	\$ 3,800.00
Pay Estimate #4	\$ 143,298.00	\$ 128,968.20	\$ 14,329.80
Pay Estimate #5	\$ 167,898.00	\$ 151,108.20	\$ 16,789.80
Pay Estimate #6	\$ 38,704.10	\$ 34,833.69	\$ 3,870.41
Pay Estimate #7		\$ 42,090.01	\$ (42,090.01)

Total Amount

Paid on Contract	\$ 420,900.10	\$ 420,900.10	\$ -
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Balance on Contract	\$ (0.00)
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Total Amount Payable

Contract + Retainage	\$ (0.00)
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Other Expenses

Engineering	\$ 52,695.71
Misc expenses	\$ 4,229.74
	\$ 56,925.45

Current Paid	
Project Expenses	\$ 477,825.55

Estimated Total

Project Cost	\$ 477,825.55
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Payments	
FY 2023	\$ 49,047.95
FY 2024	\$ 349,733.90
FY 2025	\$ 79,043.70
Total Paid	\$ 477,825.55