



CITY OF HIGHLAND HAVEN
510 Highland Drive, Suite A
Highland Haven, Texas 78654-8278
Telephone: 830-265-4366

AGENDA – BOARD OF ALDERMAN MEETING

DATE: Tuesday, January 7, 2025

TIME: 7:00 p.m.

PLACE: Highland Haven Community Center

1. Open Meeting and Establish Quorum/Roll Call– Mayor

Mayor Pro Tem Terry Nuss	☐ Present	☐ Absent
Aldersperson Don Hagans	☐ Present	☐ Absent
Aldersperson Bruce Robertson	☐ Present	☐ Absent
Aldersperson Lynn Smith	☐ Present	☐ Absent
Aldersperson Terry Smith	☐ Present	☐ Absent

2. Pledge of Allegiance

3. Recognize Visitors

4. Announcements, Proclamations or Presentations

Recognize Donna Green Floodplain Administrator

Recognize Sunset Water Utilities for their outstanding service to our community.

5. Public Comment

(At this time, any person with business before the BOA not scheduled on the agenda may speak to the Board. No formal action can be taken on these items at this meeting. No discussion or deliberation can occur. Comments regarding specific agenda items should occur when the item is called.)

ACTION ITEMS

6. Consider Consent items:

The items listed are considered to be routine and non-controversial by the Board of Aldermen and will be approved by one motion, there will be no separate discussion of these items unless a Board member so requests, in which case the item will be removed from the Consent Agenda prior to a motion and vote. The item will be considered in its normal sequence of the regular agenda.

- a. Meeting Minutes for December 3, 2024
- b. November 24 Financials
- c. November 24 Utility Report
- d. December 24 Sales Tax Report

DISCUSSION / INFORMATION ITEMS

7. Review Planning and Zoning Commission Recommendations to BOA

- a. Commercial Zoning Ordinance

8. Review assignments for the Planning and Zoning Commission

- a. Comprehensive Plan Review
- b. Review of current Planning and Zoning assignments
- c. The next P&Z meeting is scheduled for January 9, 2025, at 6:00 pm.

9. QuickBooks software required changes.

10. Legislative Updates –

- a. Hill Country Leadership Coalition-Article
- b. Draft of HSB Resolution
- c. Your Voice Matters advocacy group.

11. Traffic Control –

12. Drainage Issues –

13. Water Storage Tank Project Report

- a. Project is being finalized.

14. Review Water System –

- a. Well #1 repairs
- b. Pump & Motor Replacement
- c. Future installation of pump saver devices on Well #2 and Well #5.
- d. Water Rates Effective January 2025
- e. Central Texas Groundwater Conservation District
 - i. Pumping Permit
 - ii. Drought Status – Stage 4 effective January 1, 2025
 - iii. 15% Mandatory Water Restrictions effective January 1, 2025
- f. Maintenance and Operations Issues

15. Review Solid Waste Services –

16. Mayor's Report

17. Aldermen Comments

Next regular meeting – Tuesday January 21, 2025, at 7:00 p.m., Highland Haven Community Center.

Adjournment.

Posted January 2, 2025

CERTIFICATION OF POSTING

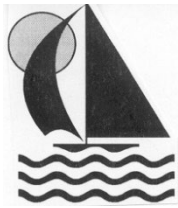
I, LEZLEY BAUM, CERTIFY THAT THE FOREGOING AGENDA HAS BEEN POSTED AT HIGHLAND HAVEN CITY HALL, 510 HIGHLAND DRIVE, SUITE A; HIGHLAND HAVEN, TX ON THE INDOOR AND OUTDOOR NOTICE BOARDS OF CITY HALL WHICH ARE ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THE CITY WEBSITE AT [WWW. HIGHLANDHAVENTX.COM](http://WWW.HIGHLANDHAVENTX.COM) ON JANUARY 2, 2025, BY 5:00 PM AND REMAINED SO POSTED FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.



Lezley Baum

Lezley Baum, City Secretary

THIS MEETING SHALL BE CONDUCTED PURSUANT TO THE TEXAS GOVERNMENT CODE SECTION 551.001 ET SEQ. AT ANY TIME DURING THE MEETING THE BOARD RESERVES THE RIGHT TO ADJOURN INTO EXECUTIVE SESSION ON ANY OF THE ABOVE POSTED AGENDA ITEMS IN ACCORDANCE WITH THE SECTIONS 551.071 (Advice of Counsel), 551.072 (Real Property), 551.073 (Gifts or Donations), 551.074 (Personnel), 551.076 (Security), 551.087 (Economic Development) and/or 418.183 (Homeland Security).



CITY OF HIGHLAND HAVEN
510 Highland Drive, Suite A
Highland Haven, Texas 78654-8278
Telephone: 830-265-4366

MINUTES – BOARD OF ALDERMAN MEETING

DATE: Tuesday, December 3, 2024

TIME: 7:00 p.m.

PLACE: Highland Haven Community Center

1. Open Meeting and Establish Quorum/Roll Call– Mayor

Mayor Pro Tem Terry Nuss	✓ Present	☐ Absent
Alderperson Don Hagans	☐ Present	✓ Absent
Alderperson Bruce Robertson	✓ Present	☐ Absent
Alderperson Lynn Smith	☐ Present	✓ Absent
Alderperson Terry Smith	✓ Present	☐ Absent

2. Pledge of Allegiance

Mayor Kelley led in the Pledge of Allegiance.

3. Recognize Visitors

Visitors present – Judy Kelley

4. Announcements, Proclamations or Presentations

5. Public Comment

(At this time, any person with business before the BOA not scheduled on the agenda may speak to the Board. No formal action can be taken on these items at this meeting. No discussion or deliberation can occur. Comments regarding specific agenda items should occur when the item is called.)

No public comments

ACTION ITEMS

6. Consider Consent items:

The items listed are considered to be routine and non-controversial by the Board of Aldermen and will be approved by one motion, there will be no separate discussion of these items unless a Board member so requests, in which case the item will be removed from the Consent Agenda prior to a motion and vote. The item will be considered in its normal sequence of the regular agenda.

a. Meeting Minutes for November 19, 2024

b. November 2024 Sales Tax Report

Motion to approve consent items made by Terry Nuss, seconded by Terry Smith.

Vote 3-0

7. Discussion and/or Possible Action – Request for Proposal – Water Utility Management Services.

Motion to authorize city management to enter negotiations with AJ Management to become our water operator made by Bruce Robertson, seconded by Terry Nuss.

Vote 3-0

8. Discussion and/or Possible Action – Resolution #363 – Purchasing Policy

Motion for approval of Resolution #363 – Purchasing Policy as amended made by Terry Smith, seconded by Terry Nuss.

Vote 3-0

9. Discussion and/or Possible Action – Repair and/or Possible Pump Replacement Water Wells.

Motion to approve Well Repairs up to \$50,000 made by Terry Smith, seconded by Bruce Robertson.

Vote 3-0

10. Discussion and/or Possible Action – Purchase of Radar Signs.

Motion to purchase one 12” sign from Stalker Radar and one 11” portable sign from Radarsigns made by Terry Nuss, seconded by Terry Smith.

Vote 3-0

DISCUSSION / INFORMATION ITEMS

11. Personnel – City Secretary position.

12. Review Planning and Zoning Commission Recommendations to BOA

- a. Commercial Zoning Ordinance

13. Review assignments for the Planning and Zoning Commission

- a. Comprehensive Plan Review
- b. Review of current Planning and Zoning assignments
- c. The next P&Z meeting is scheduled for January 9, 2025, at 6:00 pm.

14. Legislative Updates –

15. Traffic Control –

16. Drainage Issues –

17. Water Storage Tank Project Report

- a. Possible change orders
 - i. Weed barrier and gravel ground cover
 - ii. Storage shed rainwater runoff gutter system

18. Review Water System –

- a. Lead and Copper Rule Revisions
- b. Central Texas Groundwater Conservation District
 - i. Pumping Permit
 - ii. Drought Status – Stage 3
 - iii. 10% Mandatory Water Restrictions
- c. Maintenance and Operations Issues

19. Review Solid Waste Services –

20. Mayor's Report

21. Aldermen Comments

Next regular meeting – Tuesday January 7, 2025, at 7:00 p.m., Highland Haven Community Center.

Adjournment.

Motion to adjourn made by Terry Smith, seconded by Bruce Robertson.

Vote 3-0
Page 2 of 30

Olan Kelley, Mayor

Lezley Baum, City Secretary



City of Highland Haven

Financials

Fiscal Year 24

24-Nov.

City of Highland Haven
Combined Balance Sheet
As of November 30, 2024

10:29 AM

12/09/2024

Accrual Basis

	General Fund	Water Fund	Solid Waste	TOTAL
ASSETS				
Current Assets				
Checking/Savings				
100 · Gen Fund - First United	121,525.84	0.00	0.00	121,525.84
106 · Gen Fund - TexPool -Investment	559,116.80	0.00	0.00	559,116.80
203 · CNB Water Operating	0.00	231,963.88	0.00	231,963.88
205 · CNB- HHWS (GO Bond Ser)	0.00	2,403.30	0.00	2,403.30
206 · TexPool - HHWS Investment	0.00	36,225.07	0.00	36,225.07
300 · CNB- HH Solid Waste	0.00	0.00	74,634.78	74,634.78
Total Checking/Savings	680,642.64	270,592.25	74,634.78	1,025,869.67
Accounts Receivable				
1200 · Accounts Receivable	322.15	582.64	0.00	904.79
Total Accounts Receivable	322.15	582.64	0.00	904.79
Total Current Assets	680,964.79	271,174.89	74,634.78	1,026,774.46
Fixed Assets				
15000 · Fixed Assets				
15100 · City Hall Building	44,338.00	0.00	0.00	44,338.00
15101 · City Hall Land	1,155.00	0.00	0.00	1,155.00
15103 · Street & Drainage Improvements	336,767.00	0.00	0.00	336,767.00
15105 · Furniture & Equipment	16,823.52	0.00	0.00	16,823.52
15200 · Highland Haven Water Sys				
15201 · HHWS - Infrastructure	0.00	992,409.00	0.00	992,409.00
15202 · HHWS - Building & Structures	0.00	45,234.00	0.00	45,234.00
15203 · Equipment	0.00	62,768.00	0.00	62,768.00
15205 · HHWS-Land	0.00	20,000.00	0.00	20,000.00
15209 · Intangible Assets	0.00	170,115.00	0.00	170,115.00
15210 · Construction in Process	0.00	49,048.00	0.00	49,048.00
Total 15200 · Highland Haven Water Sys	0.00	1,339,574.00	0.00	1,339,574.00
Total 15000 · Fixed Assets	399,083.52	1,339,574.00	0.00	1,738,657.52
16000 · Accumulated Depreciation	-337,322.93	-547,738.00	0.00	-885,060.93
16001 · Accumulated Amortization	0.00	-127,584.00	0.00	-127,584.00
Total Fixed Assets	61,760.59	664,252.00	0.00	726,012.59
TOTAL ASSETS	742,725.38	935,426.89	74,634.78	1,752,787.05
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	126.57	6,206.20	8,073.31	14,406.08
Total Accounts Payable	126.57	6,206.20	8,073.31	14,406.08
Other Current Liabilities				
21000 · Const. Deposits/Permits				
21100 · Clean-up Deposits	11,850.00	0.00	0.00	11,850.00

	General Fund	Water Fund	Solid Waste	TOTAL
Total 21000 · Const. Deposits/Permits	11,850.00	0.00	0.00	11,850.00
24000 · Payroll Liabilities				
2100 · Withheld taxes payable	3,315.43	0.00	0.00	3,315.43
24100 · 941 Taxes Payable	5,806.66	0.00	0.00	5,806.66
24200 · TWC - SUI Payable	516.66	0.00	0.00	516.66
Total 24000 · Payroll Liabilities	9,638.75	0.00	0.00	9,638.75
22200 · Bonds Payable - Current	0.00	100,000.00	0.00	100,000.00
22202 · Unearned Revenue	0.00	60,938.00	0.00	60,938.00
22000 · Sales Tax Payable	0.00	0.00	2.19	2.19
Total Other Current Liabilities	21,488.75	160,938.00	2.19	182,428.94
Total Current Liabilities	21,615.32	167,144.20	8,075.50	196,835.02
Long Term Liabilities				
26000 · Long Term Liabilities				
26200 · 2016 HHWS Bond Payable	0.00	315,000.00	0.00	315,000.00
Total 26000 · Long Term Liabilities	0.00	315,000.00	0.00	315,000.00
Total Long Term Liabilities	0.00	315,000.00	0.00	315,000.00
Total Liabilities	21,615.32	482,144.20	8,075.50	511,835.02
Equity				
39000 · Retained Earnings	726,397.03	411,468.80	80,146.10	1,218,011.93
Net Income	-5,286.97	41,813.89	-13,586.82	22,940.10
Total Equity	721,110.06	453,282.69	66,559.28	1,240,952.03
TOTAL LIABILITIES & EQUITY	742,725.38	935,426.89	74,634.78	1,752,787.05

General Fund
Profit & Loss Budget Performance
 October through November 2024

10:35 AM

12/09/2024

Accrual Basis

	Oct - Nov 24	YTD Budget	Annual Budget
Ordinary Income/Expense			
Income			
8000 · General Fund Revenue			
8100 · Taxes			
8110 · Property Taxes Collected	33,004.78	26,000.00	322,136.00
8120 · Sales and Use Tax	5,093.11	5,000.00	29,500.00
Total 8100 · Taxes	38,097.89	31,000.00	351,636.00
8200 · Franchise Fees			
8210 · Cable TV	1,144.87	1,250.00	5,000.00
8220 · Electrical	7,701.97	6,000.00	24,000.00
8230 · Telephone	74.79	50.00	200.00
Total 8200 · Franchise Fees	8,921.63	7,300.00	29,200.00
8300 · Building Permits / Inspections			
8310 · Building Permits	2,850.00	4,168.00	25,000.00
8330 · Inspections	1,600.00	2,500.00	15,000.00
8340 · Forfeited Compliance Deposit	1,200.00		
Total 8300 · Building Permits / Inspections	5,650.00	6,668.00	40,000.00
8400 · Other Income			
8420 · Miscellaneous Income	173.85	0.00	0.00
8410 · ROW - License Agreement	0.00	0.00	500.00
Total 8400 · Other Income	173.85	0.00	500.00
8500 · Charges for Services			
8510 · Lot Mowing Program Fees	360.00	500.00	2,000.00
8520 · Copies, FAX & Phone Usage	0.00	0.00	25.00
8530 · Newsletter Copy Fee	150.98	250.00	250.00
8540 · Newsletter Postage Fee	313.32	350.00	350.00
8550 · Re-Plat & Variances	0.00	200.00	1,200.00
Total 8500 · Charges for Services	824.30	1,300.00	3,825.00
8600 · Public Safety			
8610 · Child Safety Fund	206.89	175.00	700.00
8620 · OPIOD Abatement Fund	0.00		50.00
Total 8600 · Public Safety	206.89	175.00	750.00
8900 · Investment Income			
8910 · Interest Income	4,516.50	3,334.00	20,000.00
Total 8900 · Investment Income	4,516.50	3,334.00	20,000.00
Total 8000 · General Fund Revenue	58,391.06	49,777.00	445,911.00
Total Income	58,391.06	49,777.00	445,911.00
Gross Profit	58,391.06	49,777.00	445,911.00
Expense			
60000 · EXPENSES - GENERAL FUND			
61100 · Personnel Services			

	Oct - Nov 24	YTD Budget	Annual Budget
61101 · Aministrative Services	14,317.50	14,325.00	85,905.00
61102 · Secretary Salary	9,828.34	9,828.00	58,970.00
61103 · Accounting / Utility Coord.	8,193.84	8,194.00	49,163.00
61104 · Building Permit Officer	2,608.16	2,608.00	15,649.00
61105 · Temporary Employee	0.00	500.00	3,000.00
61108 · Stipend	3,600.00	3,600.00	21,600.00
61110 · Payroll Taxes / FICA	2,948.91	2,988.00	17,923.00
61111 · Texas Workforce Commission	1.08	118.00	700.00
61112 · Direct Deposit Fees	34.12	42.00	250.00
61114 · Texas Municipal Retirment Cont.	4,115.10	4,118.00	24,712.00
Total 61100 · Personnel Services	45,647.05	46,321.00	277,872.00
61200 · Administrative & Office			
61201 · Miscellaneous Office Supplies	172.34	460.00	2,750.00
61202 · Equipment replacement	0.00	1,250.00	7,500.00
61203 · Newsletter Copy Charge	0.00	50.00	300.00
61204 · Newsletter Postage	219.00	115.00	675.00
61205 · Printing, Binding, Reproduction	0.00	180.00	1,050.00
61206 · Software	327.97	1,060.00	6,350.00
61207 · Postage	43.16	150.00	850.00
61208 · Public Notice Publication	319.00	350.00	2,100.00
61209 · Variances & Re-plats	0.00	190.00	1,100.00
61210 · Travel Reimbursement	0.00	100.00	550.00
61211 · Schools & Training	2,237.42	1,170.00	7,000.00
61212 · Recognition & Awards	0.00	50.00	250.00
61213 · Food & Beverage	0.00	50.00	250.00
61214 · Bank Fees	0.00	30.00	150.00
Total 61200 · Administrative & Office	3,318.89	5,205.00	30,875.00
61300 · Street Maintenance & Repair			
61301 · Contract Repair	0.00	920.00	5,500.00
61302 · Material & Supplies	0.00	1,090.00	6,500.00
Total 61300 · Street Maintenance & Repair	0.00	2,010.00	12,000.00
61400 · Maintenance & Repair			
61401 · Equipment Repair & Maintenance	0.00	100.00	550.00
61402 · Buildings / Infastructure	0.00	1,190.00	7,100.00
Total 61400 · Maintenance & Repair	0.00	1,290.00	7,650.00
61500 · Professional Services			
61501 · Judge Expenses	200.00	200.00	1,200.00
61502 · Accountants Fees-Audit	620.00	1,330.00	8,000.00
61503 · Attorneys Fees	165.00	920.00	5,500.00
61504 · Ordinance Codification	1,195.00	700.00	4,200.00
61505 · Burnet County Tax Appraisal Fee	0.00	840.00	5,000.00
61506 · I / T Support	300.00	750.00	4,500.00
61508 · Burnet Co Election Fee	0.00	800.00	4,750.00
61509 · Consultant Fees	0.00	350.00	2,100.00

	Oct - Nov 24	YTD Budget	Annual Budget
61510 · Website Hosting	0.00	420.00	2,500.00
61511 · Recruitment	0.00	180.00	1,050.00
61512 · Interactive Web Map Hosting	0.00	800.00	4,800.00
Total 61500 · Professional Services	2,480.00	7,290.00	43,600.00
61600 · Utilities			
61601 · Electric	222.67	190.00	1,100.00
61605 · Communications	1,058.96	1,100.00	6,550.00
Total 61600 · Utilities	1,281.63	1,290.00	7,650.00
61700 · Services & Charges			
61701 · Janitorial Service	0.00	110.00	650.00
61702 · Inspection Fees	1,060.00	1,170.00	7,000.00
61705 · Contract Mowing	25.00	180.00	1,050.00
61706 · Landscaping	0.00	350.00	2,100.00
61708 · Buoy Maintenance	0.00	1,330.00	8,000.00
61709 · Lot Mowing Program Expense	270.00	340.00	2,000.00
61710 · Insurance	6,166.16	6,100.00	6,100.00
61711 · Notary Public Cert.	0.00	375.00	375.00
61712 · Treasurers Bond	0.00	50.00	300.00
Total 61700 · Services & Charges	7,521.16	10,005.00	27,575.00
61800 · Membership Fees / Dues			
61801 · Capcog	50.00	50.00	50.00
61803 · Texas Municipal League	651.00	675.00	675.00
61804 · CAMPO	0.00	350.00	350.00
61805 · Texas Municipal Clerks Assoc	125.00	175.00	175.00
Total 61800 · Membership Fees / Dues	826.00	1,250.00	1,250.00
61900 · Public Safety			
61901 · Security Camera	165.00	590.00	3,500.00
61902 · Granite Shoals VFD	0.00	22,546.00	90,175.00
61903 · Marble Falls EMS	2,438.30	2,440.00	14,630.00
61904 · Emergency Response Supplies	0.00	90.00	500.00
61905 · Emergency Management Program	0.00	840.00	5,000.00
Total 61900 · Public Safety	2,603.30	26,506.00	113,805.00
62900 · Capital Improvement			
62902 · 3cGeo Mapping	0.00	1,170.00	7,000.00
62903 · Flock Safety Camera	0.00	670.00	4,000.00
62904 · Radar Sign	0.00	2,000.00	12,000.00
Total 62900 · Capital Improvement	0.00	3,840.00	23,000.00
Total 60000 · EXPENSES - GENERAL FUND	63,678.03	105,007.00	545,277.00
66000 · Payroll Expenses	0.00		
Total Expense	63,678.03	105,007.00	545,277.00
Net Ordinary Income	-5,286.97	-55,230.00	-99,366.00
Other Income/Expense			
Other Income			
76000 · Interfund Transfers			

	<u>Oct - Nov 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
76010 · Transfers In			
76010.2 · Transfer In - HHWS Fund	0.00	0.00	66,979.00
76010.3 · Transfer In - HHSW Fund	0.00	0.00	35,000.00
Total 76010 · Transfers In	0.00	0.00	101,979.00
Total 76000 · Interfund Transfers	0.00	0.00	101,979.00
Total Other Income	0.00	0.00	101,979.00
Other Expense			
76001 · Interfund Transfers.			
Total 76001 · Interfund Transfers.	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00
Net Other Income	0.00	0.00	101,979.00
Net Income	-5,286.97	-55,230.00	2,613.00

Water Fund
Profit & Loss Budget Performance
 October through November 2024

10:37 AM
 12/09/2024
 Accrual Basis

	<u>Oct - Nov 24</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense			
Income			
9000 · HHWater System Revenue			
9200 · Charges for Services			
9210 · Water Sales			
9210 · Water Sales - Other	56,572.28	43,000.00	355,000.00
Total 9210 · Water Sales	56,572.28	43,000.00	355,000.00
9220 · Tap Fees	0.00	1,500.00	9,000.00
Total 9200 · Charges for Services	56,572.28	44,500.00	364,000.00
9230 · HHWS Miscellaneous Income			
9231 · Miscellaneous Income	0.00	34.00	200.00
Total 9230 · HHWS Miscellaneous Income	0.00	34.00	200.00
9250 · Investment Income			
9251 · Interest Income	326.30	500.00	3,000.00
Total 9250 · Investment Income	326.30	500.00	3,000.00
9900 · Grant Funding			
9910 · CLREF Funding	0.00	0.00	0.00
Total 9900 · Grant Funding	0.00	0.00	0.00
Total 9000 · HHWater System Revenue	56,898.58	45,034.00	367,200.00
Total Income	56,898.58	45,034.00	367,200.00
Expense			
62000 · EXPENSES-WATER SYSTEM FUND			
62150 · 2016 Bond Series Expenses			
62151 · 2016 Series Bond Interest	0.00	0.00	6,270.00
62152 · 2016 Bond Series Principal	0.00	0.00	105,000.00
Total 62150 · 2016 Bond Series Expenses	0.00	0.00	111,270.00
62200 · Administrative / Office			
62201 · Office Supplies	0.00	434.00	2,600.00
62206 · Software	19.99	418.00	2,500.00
62207 · Postage	109.80	700.00	4,200.00
62208 · Public Notice Publication	208.00	34.00	200.00
62210 · Travel Reimbursement	0.00	34.00	200.00
62211 · Schools & Training	0.00	84.00	500.00
62212 · Bank Fees	0.00	15.00	75.00
62213 · Food & Beverage	0.00	84.00	500.00
Total 62200 · Administrative / Office	337.79	1,803.00	10,775.00
62350 · Chemicals			
62351 · Misc. Chemicals	870.28	634.00	3,800.00
Total 62350 · Chemicals	870.28	634.00	3,800.00
62400 · Maintenance & Repairs			
62402 · Repairs & Service Work	1,452.50	4,168.00	25,000.00

	Oct - Nov 24	YTD Budget	Annual Budget
62403 · Buildings / Infrastructure	2,099.00	834.00	5,000.00
62405 · Material-pipe,pumps,meters	372.49	2,668.00	16,000.00
62407 · Generator Maint and Repairs	722.00	1,384.00	8,300.00
Total 62400 · Maintenance & Repairs	4,645.99	9,054.00	54,300.00
62500 · Professional Services			
62502 · Accounting/Audit Fees	620.00	1,334.00	8,000.00
62503 · Attorneys Fees	0.00	184.00	1,100.00
62511 · Engineering Fees	0.00	184.00	1,100.00
62512 · Lab Fees	52.00	718.00	4,300.00
62513 · Contract Operator	5,000.00	13,334.00	80,000.00
Total 62500 · Professional Services	5,672.00	15,754.00	94,500.00
62600 · Utilities			
62601 · Electric	1,140.89	1,300.00	7,800.00
62604 · Telephone	0.00	168.00	1,000.00
Total 62600 · Utilities	1,140.89	1,468.00	8,800.00
62700 · Services & Charges			
62705 · Contract Mowing Expense	180.00	0.00	1,600.00
62712 · Tap Installation	0.00	500.00	3,000.00
62713 · Storage Facilities	0.00	0.00	5,300.00
62714 · Johnston East Well Water Usage	8.14	125.00	500.00
62715 · TCEQ	999.60	0.00	1,050.00
Total 62700 · Services & Charges	1,187.74	625.00	11,450.00
62800 · Membership Fees/Dues			
62807 · AWWA Membership	0.00	0.00	400.00
62806 · TRWA Membership	0.00	0.00	550.00
Total 62800 · Membership Fees/Dues	0.00	0.00	950.00
62900 · Capital Projects			
62901 · Water Tank Project	1,230.00	0.00	0.00
Total 62900 · Capital Projects	1,230.00	0.00	0.00
Total 62000 · EXPENSES-WATER SYSTEM FUND	15,084.69	29,338.00	295,845.00
Total Expense	15,084.69	29,338.00	295,845.00
Net Ordinary Income	41,813.89	15,696.00	71,355.00
Other Income/Expense			
Other Income			
76000 · Interfund Transfers.			
76010 · Transfers In			
Total 76010 · Transfers In	0.00	0.00	0.00
Total 76000 · Interfund Transfers.	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Other Expense			
76001 · Interfund Transfers			
76020 · Transfers Out			
76020.1 · Transfer Out to General Fund	0.00	0.00	66,979.00
Total 76020 · Transfers Out	0.00	0.00	66,979.00

	Oct - Nov 24	YTD Budget	Annual Budget
Total 76001 · Interfund Transfers	0.00	0.00	66,979.00
Total Other Expense	0.00	0.00	66,979.00
Net Other Income	0.00	0.00	-66,979.00
Net Income	41,813.89	15,696.00	4,376.00

Solid Waste
Profit & Loss Budget Performance
 October through November 2024

10:40 AM
 12/09/2024
 Accrual Basis

	Oct - Nov 24	YTD Budget	Annual Budget
Ordinary Income/Expense			
Income			
9500 · Solid Waste Revenue			
9600 · Charges For Services			
9610 · SW Residential Collection	10,538.23	21,890.00	131,300.00
Total 9600 · Charges For Services	10,538.23	21,890.00	131,300.00
9650 · Franchise Fees			
9651 · Waste Services Franchise Fee	1,270.44	870.00	5,200.00
Total 9650 · Franchise Fees	1,270.44	870.00	5,200.00
9800 · Investment Income			
9801 · Interest Income	13.40	10.00	50.00
Total 9800 · Investment Income	13.40	10.00	50.00
Total 9500 · Solid Waste Revenue	11,822.07	22,770.00	136,550.00
Total Income	11,822.07	22,770.00	136,550.00
Expense			
63000 · EXPENSES - SOLID WASTE FUND			
63500 · Professional Services			
63513 · Waste Contractor Costs	25,408.89	17,340.00	104,000.00
63514 · Household Haz Waste Program	0.00	1,000.00	2,000.00
63515 · Haz Waste Spill Response Fund	0.00	340.00	2,000.00
63517 · Document Shredding	0.00	50.00	750.00
Total 63500 · Professional Services	25,408.89	18,730.00	108,750.00
Total 63000 · EXPENSES - SOLID WASTE FUND	25,408.89	18,730.00	108,750.00
Total Expense	25,408.89	18,730.00	108,750.00
Net Ordinary Income	-13,586.82	4,040.00	27,800.00
Other Income/Expense			
Other Expense			
76001 · Interfund Transfers			
76020 · Transfers Out			
76020.1 · Transfer Out to General Fund	0.00	0.00	35,000.00
Total 76020 · Transfers Out	0.00	0.00	35,000.00
Total 76001 · Interfund Transfers	0.00	0.00	35,000.00
Total Other Expense	0.00	0.00	35,000.00
Net Other Income	0.00	0.00	-35,000.00
Net Income	-13,586.82	4,040.00	-7,200.00

City of Highland Haven Utility Report Calendar Year 2024

[HOME](#)

Collections:

Total Utility System	# of CC & eCheck	Percent of Payments	CC & eCheck Amt	# of ACH	Percent of Payments	ACH AMT	# of Cash / Check	Percent of Payments	Cash/Ck Amt	# of Payments	Amount Collected
January-24	103	26%	\$ 7,792	128	32%	\$ 8,813	171	43%	\$ 19,262	402	\$ 35,866
February-24	95	27%	\$ 6,777	129	36%	\$ 9,333	132	37%	\$ 11,571	356	\$ 27,681
March-24	105	28%	\$ 8,463	130	34%	\$ 9,122	146	38%	\$ 15,833	381	\$ 33,418
April-24	105	27%	\$ 7,906	131	34%	\$ 9,627	146	38%	\$ 14,305	382	\$ 31,838
May-24	100	26%	\$ 7,582	130	34%	\$ 9,414	155	40%	\$ 16,187	385	\$ 33,183
June-24	107	28%	\$ 8,009	131	34%	\$ 9,450	147	38%	\$ 15,455	385	\$ 32,915
July-24	112	29%	\$ 8,929	129	34%	\$ 9,775	140	37%	\$ 16,908	381	\$ 35,612
August-24	106	28%	\$ 8,910	133	35%	\$ 10,896	136	36%	\$ 12,198	375	\$ 32,003
September-24	111	28%	\$ 9,439	134	34%	\$ 10,671	145	37%	\$ 18,866	390	\$ 38,975
October-24	110	29%	\$ 9,575	135	35%	\$ 10,673	138	36%	\$ 17,515	383	\$ 37,763
November-24	113	32%	\$ 9,684	138	39%	\$ 11,196	107	30%	\$ 9,642	358	\$ 30,522
December-24		#DIV/0!			#DIV/0!		0	#DIV/0!	\$ -		
CAL YR 2024	1,167	28%	93,065	1,448	35%	108,969	1563	37%	\$ 167,742	4,178	369,776

Billing:

Total Utility System	# of Water Customers	# of Trash Customers	Total # Billed	# of Electronic Billing	Percent of Electronic Billing	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	409	353	441	81	18%	901,000	\$ 18,645	\$ 10,597	\$ 29,242
February-24	409	351	441	82	19%	1,017,600	\$ 19,599	\$ 10,547	\$ 30,147
March-24	408	352	443	83	19%	1,032,900	\$ 19,352	\$ 10,576	\$ 29,928
April-24	410	353	442	84	19%	1,198,400	\$ 20,435	\$ 10,605	\$ 31,040
May-24	410	352	442	84	19%	967,700	\$ 19,411	\$ 10,576	\$ 29,988
June-24	410	352	443	85	19%	1,605,600	\$ 22,737	\$ 10,576	\$ 33,313
July-24	410	353	442	88	20%	2,097,400	\$ 26,062	\$ 10,629	\$ 36,691
August-24	410	354	442	90	20%	1,976,500	\$ 25,399	\$ 10,659	\$ 36,058
September-24	410	355	442	87	20%	1,759,500	\$ 23,733	\$ 10,698	\$ 34,431
October-24	410	356	442	92	21%	1,876,000	\$ 24,793	\$ 10,727	\$ 35,520
November-24	410	356	442	87	20%	1,500,100	\$ 22,489	\$ 10,750	\$ 33,239
December-24					#DIV/0!				\$ -
CAL YR 2024	4,506	3,887	4,862	943	19%	15,932,700	\$ 242,654	\$ 116,942	359,596

TCEQ Permit: 665 water taps

City of Highland Haven Utility Report Calendar Year 2024

[HOME](#)

Highland Haven	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	314	277	336	654,900	\$ 13,751	\$ 8,316	\$ 22,067
February-24	314	276	336	657,600	\$ 13,764	\$ 8,294	\$ 22,059
March-24	313	277	336	695,300	\$ 13,625	\$ 8,312	\$ 21,937
April-24	314	277	336	801,400	\$ 14,252	\$ 8,312	\$ 22,564
May-24	314	277	336	660,000	\$ 13,775	\$ 8,312	\$ 22,087
June-24	314	276	337	1,021,100	\$ 15,034	\$ 8,283	\$ 23,317
July-24	314	276	335	1,347,300	\$ 16,983	\$ 8,294	\$ 25,277
August-24	314	277	335	1,296,800	\$ 16,955	\$ 8,325	\$ 25,280
September-24	314	277	335	1,296,100	\$ 17,093	\$ 8,335	\$ 25,428
October-24	314	278	335	1,365,000	\$ 17,663	\$ 8,364	\$ 26,026
November-24	314	278	335	1,054,800	\$ 15,729	\$ 8,387	\$ 24,116
December-24							\$ -
CAL YR 2024	3,453	3,046	3,692	10,850,300	\$ 168,624	\$ 91,533	\$ 260,157

Shady Acres Rte 3	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	69	59	76	171,500	\$ 3,411	\$ 1,731	\$ 5,142
February-24	69	58	76	226,200	\$ 3,840	\$ 1,703	\$ 5,543
March-24	69	59	76	159,900	\$ 3,215	\$ 1,732	\$ 4,947
April-24	69	60	77	164,900	\$ 3,262	\$ 1,761	\$ 5,022
May-24	69	59	77	136,900	\$ 3,217	\$ 1,732	\$ 4,949
June-24	69	60	77	196,600	\$ 3,369	\$ 1,761	\$ 5,130
July-24	69	59	78	241,800	\$ 3,572	\$ 1,732	\$ 5,304
August-24	69	59	78	238,300	\$ 3,618	\$ 1,732	\$ 5,350
September-24	69	60	78	204,400	\$ 3,544	\$ 1,761	\$ 5,305
October-24	69	60	78	224,600	\$ 3,655	\$ 1,761	\$ 5,416
November-24	69	60	78	161,900	\$ 3,277	\$ 1,761	\$ 5,038
December-24							\$ -
CAL YR 2024	759	653	849	2,127,000	\$ 37,979	\$ 19,165	\$ 57,145

Nobles Rte 2	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	25	17	28	46,300	\$ 1,200	\$ 550	\$ 1,750
February-24	25	17	28	60,200	\$ 1,259	\$ 550	\$ 1,809
March-24	26	16	29	52,800	\$ 1,263	\$ 533	\$ 1,796
April-24	26	16	28	71,700	\$ 1,317	\$ 533	\$ 1,850
May-24	26	16	28	54,600	\$ 1,256	\$ 533	\$ 1,789
June-24	26	16	28	106,700	\$ 1,522	\$ 533	\$ 2,055
July-24	26	18	28	107,900	\$ 1,503	\$ 602	\$ 2,106
August-24	26	18	28	110,400	\$ 1,516	\$ 602	\$ 2,119
September-24	26	18	28	89,400	\$ 1,400	\$ 602	\$ 2,002
October-24	26	18	28	73,100	\$ 1,342	\$ 602	\$ 1,945
November-24	26	18	28	64,900	\$ 1,298	\$ 602	\$ 1,900
December-24							\$ -
CAL YR 2024	284	188	309	838,000	\$ 14,877	\$ 6,243	\$ 21,120

Camp Champions Rte 4	# of Water Customers	# of Trash Customers	Total # Billed	# of Gallons Billed	Water Billed	Trash Billed	Total Billing
January-24	1	0	1	28,300	\$ 283	\$ -	\$ 283
February-24	1	0	1	73,600	\$ 736	\$ -	\$ 736
March-24	1	0	1	124,900	\$ 1,249	\$ -	\$ 1,249
April-24	1	0	1	160,400	\$ 1,604	\$ -	\$ 1,604
May-24	1	0	1	116,200	\$ 1,162	\$ -	\$ 1,162
June-24	1	0	1	281,200	\$ 2,812	\$ -	\$ 2,812
July-24	1	0	1	400,400	\$ 4,004	\$ -	\$ 4,004
August-24	1	0	1	331,000	\$ 3,310	\$ -	\$ 3,310
September-24	1	0	1	169,600	\$ 1,696	\$ -	\$ 1,696
October-24	1	0	1	213,300	\$ 2,133	\$ -	\$ 2,133
November-24	1	0	1	218,500	\$ 2,185	\$ -	\$ 2,185
December-24		0				\$ -	\$ -
CAL YR 2024	11	0	11	2,117,400	\$ 21,174	\$ -	\$ 21,174

Pumping:

Total Utility System	# of Gallons Billed	Gallons Pumped	# of Gallons Loss	Percent of Water Loss	Number of Acre Feet	Percent of CTGCD Permit	CAL YR 2023	% of Change
January-24	901,000	1,070,100	169,100	15.80%	3.28	4.45%	1,430,600	-25.20%
February-24	1,017,600	1,212,000	194,400	16.04%	3.72	5.04%	1,194,700	1.45%
March-24	1,032,900	1,184,100	151,200	12.77%	3.63	4.92%	1,217,600	-2.75%
April-24	1,198,400	1,357,700	159,300	11.73%	4.17	5.65%	1,392,700	-2.51%
May-24	967,700	1,247,900	280,200	22.45%	3.83	5.19%	1,343,700	-7.13%
June-24	1,605,600	1,798,100	192,500	10.71%	5.52	7.48%	1,775,900	1.25%
July-24	2,097,400	2,329,600	232,200	9.97%	7.15	9.69%	2,487,700	-6.36%
August-24	1,976,500	2,268,000	291,500	12.85%	6.96	9.43%	2,867,900	-20.92%
September-24	1,759,500	1,950,100	190,600	9.77%	5.98	8.11%	2,157,400	-9.61%
October-24	1,876,000	2,100,600	224,600	10.69%	6.45	8.74%	1,640,100	28.08%
November-24	1,500,100	1,614,300	114,200	7.07%	4.95	6.71%	1,301,200	24.06%
December-24			-	#DIV/0!	-	0.00%	1,143,600	-100.00%
CAL YR 2024	15,932,700	18,132,500	2,199,800	12.13%	55.65	75.40%	19,953,100	-9.12%

* Water Loss is attributed to filling of 2nd Water Tank

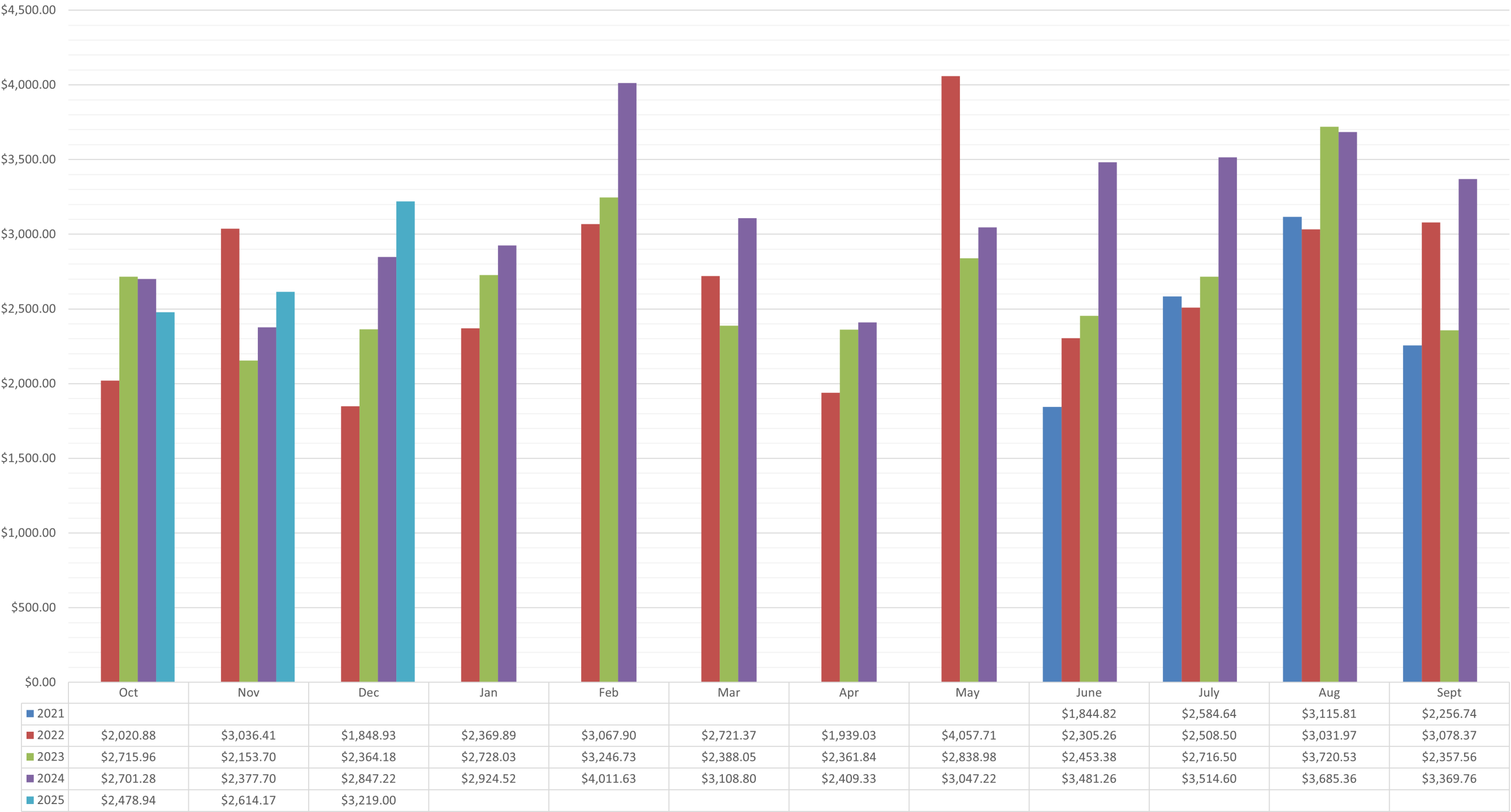
Central Texas Groundwater Conservation District Permit: 82 Acre Feet = 26,719,782 gallons./2024 10% Mandatory Reduction - 73.8 Acre Feet = 24,047,804 (One acre-foot equals 325,851 gallons.)

Per CTGWCD - May 2024 Stage 3 Drought Status mandatory 10% decrease from the total annual permitted volume.

With this 10% reduction, we have 73.8 Acre feet = 24,047,804 gallons

City of Highland Haven Sales Tax

2021 2022 2023 2024 2025



Local cities band to monitor, influence state legislation

By Phil Reynolds
Staff Writer

Horseshoe Bay is at the forefront of an effort to get state legislators' attention to the needs of small Texas cities.

Mayor Elsie Thurman has formed the Hill Country Leadership Coalition, including mayors, county

judges, city managers and other leaders from nearby small towns.

The idea is to let legislators know that much legislation is not a "one size fits all" type, and that what might work for a large city is bad for a small one.

"One thing is that

they're talking (at the Texas legislature) about doing away with property taxes," Thurman said. "That might work for a big city that can rely on sales taxes. But here in Horseshoe Bay, we don't have the sales tax base to carry us. It would be a disaster (for the municipal budget)."

She said she's also putting together a database of area residents who are willing to write to legislators to make their views known on various bills in the legislature.

"Those people don't read every letter," Thurman said. "But if they get 100 letters all saying

the same thing, they pay attention."

Thurman noted that thousands of bills have already been filed ahead of the session that begins Jan. 14.

Horseshoe Bay is particularly interested in a bill that would allow cities to charge utilities a fee for

using city right of way – in this case, as it applies to cable TV.

"We're losing money on cable franchise fees because people are moving away from cable," Thurman said. "This would help alleviate that."

Cities... see Page 5

Cities

From Page 1

She's also wary about legislation that would take cities' powers away, such as removing extra-territorial jurisdiction (ETJ).

"That's going to wind up with everything being run from (the capitol) in Austin," she said.

Horseshoe Bay, as a Texas home rule city, has some control over its extra-territorial jurisdiction, which extends a mile from the city limits. Larger cit-

ies have greater ETJs, depending on population.

"I can see where someone five miles from the San Antonio city limits might not want the city controlling things," Thurman said. "Five miles is a long way. But we're a unique city and we need to stay unique."

Granite Shoals Mayor Ron Munos, himself a member of the Hill Country Leadership Coalition, agreed.

"Some of that legislation is written for big cities, and it could be good

for them," he said. "But much of it isn't good for smaller cities."

It's not uncommon for a Texas law to be written so it applies to a narrow range of cities, or even in some instances, to only one.

Small-city mayors like Thurman and Munos want to make sure their cities don't suffer the challenges of adhering to state mandates.

The 89th Texas Legislature is scheduled to begin Jan. 14, 2025 and go through June 2, 2025.

CITY OF HORSESHOE BAY

RESOLUTION NO 2024-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HORSESHOE BAY, TEXAS ESTABLISHING A LEGISLATIVE PLATFORM AND PRIORITIES FOR THE 89TH LEGISLATIVE SESSION IN TEXAS

WHEREAS, the City of Horseshoe Bay is a home rule municipality acting under its Charter adopted by the electorate pursuant to Article XI, Section 5, of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, Texas municipalities and counties have been empowered by the Texas Constitution and the Texas Legislature to promote public health, safety, and general welfare through the adoption of reasonable regulations; and

WHEREAS, the highest priority of the City of Horseshoe Bay City Council is to preserve its ability to govern effectively and efficiently in a manner responsive to its unique citizens, local businesses, and visitors; and

WHEREAS, the City Council finds legislative involvement to be a legitimate exercise of its elected duties as the governing body serving those who live, work, visit, and own property in the city limits and the extraterritorial jurisdiction; and

WHEREAS, the City Council of the City of Horseshoe Bay ("City Council") finds it to be in the public interest, and necessary for the public health, safety and welfare, that the city take positions on certain issues that may come before the 89th Texas Legislature in 2025; and

WHEREAS, the City Council has identified the following issues as being worthy of voicing a position on behalf of the people of Horseshoe Bay.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HORSESHOE BAY, TEXAS:

A. The City of Horseshoe Bay City Council Supports -

1. **Population Brackets:** The City Council hereby supports the inclusion of population brackets for every bill considered by the Legislature.
2. **Local Control:** The City Council hereby supports legislation that upholds the principle of local government and reinforces the lawful statutory authority of the elected leaders of Horseshoe Bay to respect the priorities of their citizenry and respond to local challenges and opportunities.
3. **Protection of Municipal Rights of Way:** The City Council supports legislation that protects the city's authority to manage public rights-of-way including requiring compensation for use of public rights-of-way for broadband/fiber optic services.
4. **Revocation of HB 2127 and SB 2038:** The City Council supports the revocation of House Bill 2127 and Senate Bill 2038 passed during the 88th legislative session.
5. **Growth and Development Control:** The City Council hereby supports legislation that provides additional tools for cities to responsibly manage growth and development through alternative moratorium triggers due to resource limitations, drought conditions, permitting, and others.
6. **Water Conservation:** The City Council hereby supports legislation that provides additional tools for managing water conservation including storm water harvesting, water sourcing, automatic

meter reading software, and regulatory authority to manage water use during drought conditions. The City Council also supports legislation that creates additional funding for native planting incentive programs, smart water uses, and potential partnerships with Texas A&M University to develop native planting programs state-wide.

7. **Signs:** The City Council hereby supports legislation that would affirm State and City authority over off-premise and other commercial signs. The City Council supports legislation that supports Scenic Highways in the Hill Country. The City Council supports legislation that would provide for the ability to regulate political signage.
8. **Lighting:** The City Council hereby supports legislation that would expand the City's authority to regulate lighting and Dark Sky requirements.
9. **Transportation:** The City Council supports legislation that would provide tools for increased collaboration with the Texas Department of Transportation related to projects within the city limits and ETJ of the City of Horseshoe Bay, including legislation that would allow for additional tools for transportation funding.
10. **Property Tax:** The City Council supports legislation that would increase transparency in the ad valorem (property) tax and budget adoption by coordinating state, county, and city timelines for review, notice, and approval of ad valorem tax. The City Council supports legislation that would increase the accuracy of appraisals of all types of property.

B. The City of Horseshoe Bay City Council Opposes -

1. **Preemption of Local Control:** The City Council hereby opposes legislation that erodes local control or weakens the ability of locally elected leaders to respond to challenges or opportunities unique to the Horseshoe Bay community or Texas Hill Country region.
2. **Local Support and Advocacy:** The City Council opposes any legislation seeking to remove the ability of the Texas Municipal League or any organization whose purpose is to advocate on behalf of local government in Texas in any capacity.
3. **ETJ Regulation:** The City Council hereby opposes any legislation that seeks to erode the city's ability to regulate its ETJ, including boundary changes, annexations and disannexations. The City Council supports the revocation of Senate Bill 2038 passed during the 88th legislative session.
4. **Property Taxes:** The City Council hereby opposes legislation that eliminates any source of municipal revenue, specifically property taxes, without thorough impact studies or alternative funding avenues. The City Council hereby opposes legislation that expands appraisal caps or imposes revenue caps on ad valorem (property) taxes without thorough impact studies or alternative funding avenues.
5. **Trees:** The City Council hereby opposes legislation that restricts the ability of municipalities to preserve their scenic landscapes and protect trees.
6. **Stormwater Controls and Watersheds:** The City Council hereby opposes legislation that limits the authority of municipalities to provide for water quality protection and pollution prevention by regulating impervious cover, lot sizes, drainage infrastructure, and other aspects of development that impact stormwater controls and watersheds.
7. **Signs:** The City Council hereby opposes legislation that lessens municipal authority to regulate signs or preempts municipal sign regulations in either the city limits or ETJ.
8. **Land Use/Zoning:** The City Council hereby opposes legislation that lessens municipal authority to regulate land use, including short-term rentals. The City Council opposes legislation that limits the authority or the amount of time the City has to adequately review site plans and plats. The City Council opposes any bill that would preempt local regulation over activities impacting density, zoning, permitting, and inspections.

9. **Municipal Courts:** The City Council hereby opposes legislation that curtails the authority of a municipal court to enforce its judgments.
10. **Elections:** The City Council opposes legislation that would require partisan elections for elected officers or otherwise limit municipal elections.

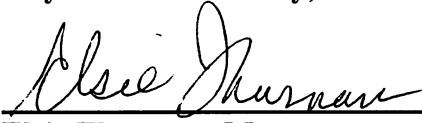
C. Administration-

1. **Legislators:** The City Council directs City staff to provide a copy of this Resolution to the State Senator for District 24, and State Representatives for Districts 19 and 53.
2. **Legislators:** The City Council directs City staff to provide a copy of this Resolution to the Texas Municipal League.
3. **Advocacy:** City officials are hereby authorized to advocate and otherwise convey positions expressed herein in accordance with the city's Charter, Code, and state and federal law.

The meeting at which this Resolution was passed was open to the public, and public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

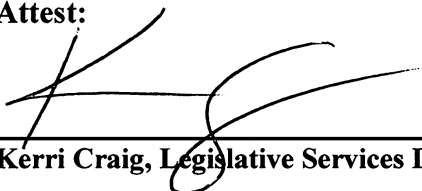
PASSED AND APPROVED on this 18th day of June, 2024 by a vote of the City Council of the City of Horseshoe Bay, Texas.

City of Horseshoe Bay, Texas



Elsie Thurman, Mayor

Attest:



Kerri Craig, Legislative Services Director



I need your help!

Upcoming Texas Legislative Session: Your Voice Matters

The Texas Legislative Session begins January 14, 2025, in Austin, and bills are already being filed. As mayor, I'm collaborating with other Hill Country small-city leaders to ensure our voices are heard. We're particularly concerned about legislation that, while targeting larger cities, often inadvertently impacts smaller communities like ours with unnecessary regulations. We're building a network of engaged residents willing to contact our state representatives about local concerns. If you'd like to participate, please email _____ to join our advocacy group.

We'll provide you with:

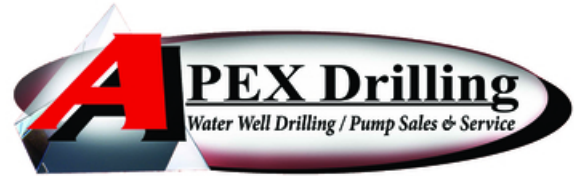
- Specific details about legislation affecting our community
- Pre-drafted letters you can sign and forward
- Phone numbers to call

Our state representatives are committed to serving us, but they need to hear directly from their constituents to understand our unique small-city perspective.

INVOICE

APEX Drilling, Inc.
PO Box 867
Marble Falls, TX 78654

apexdrilling.becker@gmail.com
+1 (830) 798-2739
www.apexwaterwells.com

**Rowe, Ricky:City of Highland Haven**

Bill to
Ricky Rowe
P O Box 1326
P O Box 1326
Marble Falls, TX 78654

Ship to
Ricky Rowe
510 Highland Dr
Marble Falls, TX 78654

Invoice details

Service Rep: Robert- Billy

Invoice no.: 07466
Terms: Due on receipt
Invoice date: 12/11/2024
Due date: 12/11/2024

#	Product or service	Description	Qty	Rate	Amount
1.	Labor 0'150'	Pull Pump Installation (Labor) Well #1 By the Plant may have Bad Pump or hole in Pipe	1	\$600.00	\$600.00
2.	Labor 0'150'	Reinstall Pump Installation (Labor) Well #1 By the Plant	1	\$600.00	\$600.00
3.	PS-3Ph-777KWHP	PumpSaver Plus, 3PH 1/3-15-HP SymCom - Prevents pump from cavitation & overheating, optional	1	\$1,087.00	\$1,087.00
4.	Labor 0'150'	Installation (Labor)	1	\$250.00	\$250.00
5.	65L05-6	65L05 6" Goulds Pump (J2451846) Set @ 111'	1	\$3,320.00	\$3,320.00
6.	M50434-3Ph-460	5 HP CentriPro Submersible Motor, 3Ph, 460v (G1824Z320051)	1	\$2,439.00	\$2,439.00
7.	Galv Pipe	2" Galvanized Pipe	110	\$13.69	\$1,505.90
8.	PC10-3	#10/3/G Double Insulated Pump Cable w/ Ground	126	\$3.43	\$432.18
9.	LB- Electric or Junction Box	LB Electric or Junction Box	1	\$60.00	\$60.00
10.	Flex Pipe	3/4" Flex Pipe	4	\$4.00	\$16.00

11.	3/4" Seal Tight flex Connector	3/4" Seal Tight Flex Connectors	3	\$10.00	HOME	\$30.00
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12.	Subtotal	Subtotal				\$10,340.08
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Total	\$10,340.08
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To VIEW Invoice, please see the attached pdf.
 To PAY Invoice online, please click the "freedom merchants" link below

Note to customer

Well, casing, material & labor warrantied for 1 year. Pump, motor, Control Box & Pressure Tank generally have a 3rd party 5 yr manufacturer warranty. FREEZE WARNING: Pumps & Materials damaged by freeze are NOT covered by your warranty ... insulate ALL equipment in winter. The Total amount invoiced is DUE / we do NOT have payment plans. In the event of default/non-payment, for any reason, customer will be responsible for any and all attorney, court & collection fees.

Hamilton Electric Works, Inc.
3800 Airport Blvd. Q U O T E
Austin TX 78722

Phone #: 512/472-2428

Bill To:	Ship To:	830-265-4366
CITY OF HIGHLAND HAVEN	CITY OF HIGHLAND HAVEN	
510 HIGHLAND DR	510 HIGHLAND DR	
HIGHLAND HAVEN TX 78654	HIGHLAND HAVEN TX 78654	

PRINTED ORDER# ENTERED CUST.# CUSTOMER P.O. # TERMS
SALESPERSON
12/09/24 587229 12/09/24 320087 W DUE ON RECEIPT MKL
CUSTOMER PICKUP

STOCK # DESCRIPTION U/M QUANTITY UNIT PRICE AMOUNT

***** QUOTATION *****

*CON	C815A PEERLESS	EA	1	4225.300	4225.30
	200gpm@165hd ft (olds#662831)				
	PUMP&MOTOR 15 HP 6.8 TRIM				

6 WEEK LEAD TIME

Subtotal	4225.30
MOTOR FREIGHT HEW	200.00
Sales Tax	.00
Tax #: 742767756	
Quote Total	4425.30

Thanks for giving us the opportunity to quote.
This quote is good for 30 days.

Ordinance # 068
Highland Haven Water Fees
Effective January 2025
Exhibit "A"

HOME

FEES	2024 Rates	2025 Rates	Notes	% of Increase
Tap Fees				
5/8"	3,000.00	6,000.00		100%
Meters larger than 5/8"	4,000.00	8,000.00		100%
Tap Install Street Cut Fee	1,000.00	2,000.00		100%
New/Transfer Service Application Fee				
New/Transfer Service Application Fee	75.00	100.00	non-refundable	25%
Deposit	250.00	250.00		0%
Out of Town Base Water Rate/Month Usage				
0-2000 Gals	43.00	64.00		49%
Highland Haven Base Water Rate/Month Usage				
0-2000 Gals	40.00	59.00		48%
Water Use Rate per 1000 gallons plus Base Water Rate				
2001-5000	\$4.12	\$5.50		33%
5001-10000	\$4.62	\$5.75		24%
10001-15000	\$5.37	\$6.00		12%
15001-20000	\$6.00	\$6.25		4%
20001-25000	\$8.00	\$8.25		3%
25001 and above	\$9.00	\$9.25		3%
Camp Champion Base Water Rate/Month Usage				
0-250,000		\$2,250.00		100%
Camp Champion Water Use Rate per 1000 gallons used				
250,001 and above	\$10.00	\$10.00		0%
Other Fees				
Late Fee		\$10 or 10%	Late Fee is applied to any bill not paid by the 15th of the month	
Disconnect Fee	\$100.00	\$150.00	Service Disconnect is ordered on the 26th of the month for any unpaid account and Disconnect Fee is applied to account.	50%
Reconnect Fee	\$100.00	\$150.00		50%
Return Check Fee	\$35.00	\$35.00	Plus Bank Charges	0%
Customer Service Inspection Fee	Cost plus \$50	Cost plus \$100	Required inspection for a new single family residence (SFR), major remodeling of a SFR and SFR's where a cross connection with another water source has been found.	
Technical Service Fee		Cost plus \$100	Required for managerial, technical, or consultancy services.	
Meter Re-Read Fee	\$50.00	\$100.00	Meter Re-Read Fee is applied if property owner requests this service and problem is found on the owners side of meter	100%
Meter Flow Test Fee	\$50.00	\$100.00	Meter Flow Test Fee is applied if property owner requests this service and problem is found on the owners side of meter	100%
Meter Calibration Test Fee	Cost plus \$100	Cost plus \$100	Meter Calibration Test Fee is applied if property owner requests this service and problem is found on the owners side of meter	
Meter Relocation Fee	Cost plus \$100	Cost plus \$100	Meter Relocation Fee is applied if property owner requests this service	
Leak Check Fee	\$50.00	\$100.00	Leak Check Fee is applied if property owner requests this service and leak is found on owners side of meter	100%
Pressure Test Fee	\$50.00	\$100.00	Pressure Test Fee is applied if property owner requests this service and problem is found on owners side of meter.	100%
Highland Haven Water System Policies				
* Property Owner is responsible for any outstanding water bills for a rental home				
* Water service will be immediately disconnected if cross-connection to another water source is found. Property owner will be charged the Disconnect Fee.				

Average (45 Entities) Highland Haven Ranked 21 out of 45	1,217	\$ 64.23	\$ 68.48	\$ 84.98	\$ 90.63	\$ 130.99	\$ 139.79	\$ 267.98	\$ 284.20
Average: Burnet County (27 Entities) Highland Haven Ranked 11 out of 27	643	\$ 68.11	\$ 72.97	\$ 89.04	\$ 95.74	\$ 137.53	\$ 148.66	\$ 289.74	\$ 307.94
Average: Groundwater (22 Entities) Highland Haven Ranked 8 out of 22	260	\$ 68.31	\$ 69.13	\$ 86.34	\$ 87.57	\$ 128.29	\$ 130.17	\$ 262.65	\$ 265.98
Average: Burnet County Groundwater (17 Entities) Highland Haven Ranked 5 out of 17	200	\$ 73.40	\$ 74.06	\$ 91.59	\$ 92.28	\$ 136.79	\$ 137.51	\$ 284.05	\$ 284.85
Highland Haven	410	\$ 59.00	\$ 64.00	\$ 81.25	\$ 86.25	\$ 119.25	\$ 124.25	\$ 225.25	\$ 230.25

Name of Entity	Sewer	County	Type of System	Federal Water Source	Service Connections	2,000 Gallon Bill		6,000 Gallon Bill		12,500 Gallon Bill		27,000 Gallon Bill	
						City	Outside	City	Outside	City	Outside	City	Outside
Johnson City	Yes	Blanco	Public	GW	874	\$ 22.49	\$ 29.45	\$ 49.21	\$ 64.57	\$ 92.63	\$ 121.64	\$ 189.49	\$ 248.95
Meadowlakes	Yes	Burnet	Public	SW	992	\$ 26.65	\$ 26.65	\$ 32.65	\$ 32.65	\$ 45.65	\$ 45.65	\$ 75.70	\$ 75.70
Latigo ranch	No	Burnet	Private (Texas Water Co)	GW	53	\$ 32.32	\$ 32.32	\$ 40.40	\$ 40.40	\$ 58.45	\$ 58.45	\$ 102.26	\$ 102.26
Burnet	Yes	Burnet	Public	SW	2,908	\$ 32.48	\$ 37.35	\$ 49.32	\$ 56.71	\$ 79.74	\$ 91.68	\$ 147.60	\$ 169.69
Briarcliff	No	Travis	Corporation (Public)	SW	960	\$ 34.00	\$ 34.00	\$ 43.00	\$ 43.00	\$ 63.75	\$ 63.75	\$ 135.50	\$ 135.50
Lakeway	Yes	Travis	MUD	SW	4,205	\$ 35.00	\$ 35.00	\$ 45.00	\$ 45.00	\$ 61.25	\$ 61.25	\$ 106.50	\$ 106.50
Sunset Hills	No	Burnet	Private (Sunset Utilities)	GW	100	\$ 35.16	\$ 35.16	\$ 48.53	\$ 48.53	\$ 70.27	\$ 70.27	\$ 132.07	\$ 132.07
Lago Vista	Yes	Travis	Public	SW	3,761	\$ 36.52	\$ 41.51	\$ 58.77	\$ 68.96	\$ 106.02	\$ 124.66	\$ 265.27	\$ 287.16
Horseshoe Bay	Yes	Burnet/Llano	Public	SW	3,407	\$ 37.30	\$ 73.47	\$ 42.67	\$ 84.25	\$ 80.50	\$ 159.20	\$ 177.79	\$ 347.72
Kingsland	Yes	Llano	MUD	SW	3,612	\$ 38.50	\$ 38.50	\$ 52.50	\$ 52.50	\$ 79.00	\$ 79.00	\$ 165.50	\$ 165.50
Marble Falls	Yes	Burnet	Public	SW	3,213	\$ 39.88	\$ 47.87	\$ 61.80	\$ 74.19	\$ 100.45	\$ 120.59	\$ 197.45	\$ 237.02
Granite Shoals	No	Burnet	Public	SW	2,265	\$ 40.36	\$ 64.73	\$ 60.10	\$ 86.94	\$ 99.46	\$ 130.28	\$ 208.77	\$ 267.82
Bridlegate	No	Bandera	Private (Texas Water Co)	GW	270	\$ 40.40	\$ 40.40	\$ 55.05	\$ 55.05	\$ 86.36	\$ 86.36	\$ 222.71	\$ 222.71
Bertram	Yes	Burnet	Public	GW	1,110	\$ 41.90	\$ 48.10	\$ 62.85	\$ 69.45	\$ 101.80	\$ 109.05	\$ 193.15	\$ 201.85
Cottonwood Shores	Yes	Burnet	Public	SW	575	\$ 46.65	\$ 93.30	\$ 81.75	\$ 162.90	\$ 147.83	\$ 294.53	\$ 297.90	\$ 593.95
Skyline Terrace	No	Travis	Private (Sunset Utilities)	GW	51	\$ 50.99	\$ 50.99	\$ 64.37	\$ 64.37	\$ 86.10	\$ 86.10	\$ 147.90	\$ 147.90
Llano	Yes	Llano	Public	SW	1,834	\$ 53.71	\$ 101.56	\$ 65.43	\$ 113.28	\$ 98.84	\$ 146.69	\$ 188.70	\$ 236.55
Canyon Lake/Spr. Br.	Yes	Comal	Private (Texas Water Co)	SW	5,930	\$ 54.94	\$ 54.94	\$ 77.89	\$ 77.89	\$ 118.97	\$ 118.97	\$ 227.45	\$ 227.45
Bulverde	No	Comal	Private (Texas Water Co)	SW	2,965	\$ 56.69	\$ 56.69	\$ 80.18	\$ 80.18	\$ 123.10	\$ 123.10	\$ 252.85	\$ 252.85
Wilderness Cove	No	Burnet	Corporation (Public)	GW	94	\$ 58.47	\$ 58.47	\$ 60.81	\$ 60.81	\$ 76.04	\$ 76.04	\$ 138.02	\$ 138.02
Highland Haven	No	Burnet	Public	GW	410	\$ 59.00	\$ 64.00	\$ 81.25	\$ 86.25	\$ 119.25	\$ 124.25	\$ 225.25	\$ 230.25
Saddleridge	No	Hays	Private (Texas Water Co)	SW	2,964	\$ 60.24	\$ 60.24	\$ 76.19	\$ 76.19	\$ 107.18	\$ 107.18	\$ 207.04	\$ 207.04
Council Creek Village	No	Burnet	Private (CSWR)	GW	111	\$ 62.51	\$ 62.51	\$ 83.52	\$ 83.52	\$ 117.65	\$ 117.65	\$ 193.81	\$ 193.81
Rio Ancho Subdiv.	No	Burnet	Private (Aqua Texas)	GW	190	\$ 65.76	\$ 65.76	\$ 84.29	\$ 84.29	\$ 116.51	\$ 116.51	\$ 212.72	\$ 212.72
Stone Mountain Subdiv.	No	Burnet	Private (Aqua Texas)	GW	20	\$ 65.76	\$ 65.76	\$ 84.29	\$ 84.29	\$ 116.51	\$ 116.51	\$ 212.72	\$ 212.72
Sunrise Beach	No	Llano	Public	GW	1,028	\$ 67.00	\$ 67.00	\$ 83.00	\$ 83.00	\$ 113.88	\$ 113.88	\$ 210.65	\$ 210.65
High Sierra	No	Burnet	Private (Sunset Utilities)	GW	36	\$ 67.37	\$ 67.37	\$ 77.39	\$ 77.39	\$ 93.67	\$ 93.67	\$ 129.99	\$ 129.99
Vista Del Rio	No	Burnet	Corporation (Public)	GW	42	\$ 73.32	\$ 73.32	\$ 89.32	\$ 89.32	\$ 119.07	\$ 119.07	\$ 205.82	\$ 205.82
Deerhaven WCID	No	Llano	Corporation (Public)	SWP	112	\$ 73.47	\$ 73.47	\$ 84.25	\$ 84.25	\$ 159.20	\$ 159.20	\$ 347.72	\$ 347.72
Texas Country	No	Blanco	Private (Texas Water Co)	GW	105	\$ 74.03	\$ 74.03	\$ 90.80	\$ 90.80	\$ 118.04	\$ 118.04	\$ 178.82	\$ 178.82
Spicewood Estates	No	Burnet	Private (Sunset Utilities)	GW	124	\$ 75.72	\$ 75.72	\$ 97.98	\$ 97.98	\$ 136.96	\$ 136.96	\$ 236.13	\$ 236.13
Deer Creek	No	Travis	Private (Texas Water Co)	SWP	880	\$ 76.75	\$ 76.75	\$ 102.24	\$ 102.24	\$ 155.16	\$ 155.16	\$ 273.19	\$ 273.19
Double Horn	No	Burnet	Corporation (Public)	GU	135	\$ 78.49	\$ 78.49	\$ 96.18	\$ 96.18	\$ 148.69	\$ 148.69	\$ 378.48	\$ 378.48
Buena Vista WS	No	Burnet	Private (Corix)	SW	125	\$ 82.62	\$ 82.62	\$ 114.13	\$ 114.13	\$ 177.74	\$ 177.74	\$ 401.95	\$ 401.95
Kempner WSC	No	Lampasas	Corporation (Public)	SW	6,076	\$ 89.10	\$ 89.10	\$ 117.30	\$ 117.30	\$ 163.13	\$ 163.13	\$ 268.35	\$ 268.35
Spicewood Beach	No	Burnet	Private (Corix)	GU	484	\$ 92.20	\$ 92.20	\$ 129.17	\$ 129.17	\$ 205.59	\$ 205.59	\$ 436.53	\$ 436.53
Bonanza Beach/QC/SS	No	Burnet	Private (Corix)	GW	209	\$ 92.20	\$ 92.20	\$ 129.17	\$ 129.17	\$ 205.59	\$ 205.59	\$ 436.53	\$ 436.53
Smithwick Mills	No	Burnet	Private (Corix)	SW	72	\$ 93.83	\$ 93.83	\$ 137.30	\$ 137.30	\$ 224.29	\$ 224.29	\$ 478.81	\$ 478.81
Lometa Regional WS	No	Lampasas	Private (Corix)	SW	1,203	\$ 93.83	\$ 93.83	\$ 137.30	\$ 137.30	\$ 224.29	\$ 224.29	\$ 478.81	\$ 478.81
Ridge Harbor	No	Burnet	Private (Corix)	SW	191	\$ 93.83	\$ 93.83	\$ 137.30	\$ 137.30	\$ 224.29	\$ 224.29	\$ 478.81	\$ 478.81
Lake Buchanan	No	Llano	Private (Corix)	SW	555	\$ 93.83	\$ 93.83	\$ 137.30	\$ 137.30	\$ 224.29	\$ 224.29	\$ 478.81	\$ 478.81
Windermere Oaks	No	Burnet	Corporation (Public)	SW	231	\$ 97.49	\$ 97.49	\$ 129.99	\$ 129.99	\$ 207.99	\$ 207.99	\$ 420.49	\$ 420.49
Whitewater Springs	No	Burnet	Private (PGMS) & Corp.	GW	155	\$ 113.00	\$ 113.00	\$ 135.00	\$ 135.00	\$ 212.88	\$ 212.88	\$ 644.25	\$ 644.25
Bertram Woods	No	Burnet	Private (Sunset Utilities)	GW	18	\$ 116.66	\$ 116.66	\$ 121.96	\$ 121.96	\$ 156.43	\$ 156.43	\$ 246.04	\$ 246.04
Silver Creek Village	No	Burnet	Corporation (Public)	GW	104	\$ 118.00	\$ 118.00	\$ 135.00	\$ 135.00	\$ 270.00	\$ 270.00	\$ 705.00	\$ 705.00

From: Central Texas GCD <district@centraltexasgcd.org> on behalf of Central Texas GCD
Sent: Thursday, January 2, 2025 11:24 AM
Subject: Central Texas Groundwater Conservation District-Mandatory Drought Water Reduction 2025

Dear Permit Holder,

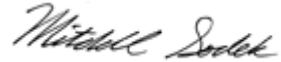
This email is to inform you that the Board of Directors on December 20, 2024 voted to impose mandatory reductions for permitted users of a 15% decrease from the total annual permitted production volume for non-exempt permit holders effective January 1, 2025 until December 31, 2025, or until terminated.

Alternative to the 15% decrease, for Public Water Supply entities only, the District will also consider proof of water reduction due to implementation of their drought plan. Proof of implementation and details of water conservation must be provided to the District prior to the end of 2025.

If your well and/or operating permit requires a meter, the production reporting for the year 2025 is due to the District by May 1, 2026, as is standard.

If you have any further questions, please contact the District office at 512-756-4900.

Sincerely,



Mitchell Sodek
General Manager

www.centraltexasgcd.org

Sign up for our newsletter here: [Newsletter](#)

With ‘extreme’ drought stage comes well restrictions



The Central Texas Groundwater Conservation District on Dec. 20 officially moved Burnet County into an extreme drought stage and mandated a 15-percent reduction in groundwater usage for non-exempt well owners. The mandate will be in effect from Jan. 1 through Dec. 31, 2025.

The district can lift or change the restrictions earlier than the end of next year based on updated data and conditions.

The GCD is tasked with managing and protecting Burnet County's groundwater resources, which are primarily made up of the [Trinity Aquifer and Ellenburger-San Saba Aquifer](#). These geological formations store water underground and can be accessed via wells.

The district raised the county's drought stage from "severe" to "extreme" based on the [Palmer Hydrological Drought Index](#), which it uses as a guide to determine drought severity and set policy. The 15-percent water reduction for non-exempt well

owners is based on data gathered from monitoring wells, which showed a direct correlation between drought conditions and groundwater levels.

“We’re seeing the impacts of these long-term droughts on our groundwater levels,” GCD General Manager Mitchell Sodek told [DailyTrib.com](#).

The new water reduction measures apply to the district’s 168 largest water users, including municipalities like Burnet, Bertram, and Highland Haven as well as major industrial users. The mandatory reduction only applies to groundwater users with larger wells. It will not effect small-scale users.

The mandate includes an exemption for public water supply systems that can show proof of conservation efforts.

“An alternative is for (public water supply systems) to show they have implemented their own drought plan,” Sodek said during the public meeting Dec. 20. “That (plan) would be reviewed by the district as an alternative to the 15 percent off of the permitted total.”

The 15 percent reduction is consistent with previous years. In 2023 and 2024, the district initially enacted a 15 percent reduction during extreme drought conditions, which was later adjusted to 10 percent following heavy rainfall in early 2024. As drought conditions continue, the GCD has the authority to adjust water use reductions at any time based on real-time data.

Looking toward the future, the GCD is working to create management zones that would apply specific drought management plans to different areas of an aquifer rather than across the entire county. This would allow for more tailored strategies to ensure water use is managed efficiently across Burnet County.

“The goal is to have more localized drought triggers and plans based on the specific needs of different aquifers or management zones,” Sodek told [DailyTrib.com](#). “This level of detailed management requires sophisticated data and analysis. It’s going to be years in the making, but that’s the ultimate goal.”