

Village of Hales Corners

5635 S. New Berlin Road
Hales Corners, WI 53130
Phone: (414) 529-6161
Fax: (414) 529-6179
www.halescorners.org



James R. Ryan Municipal Building

Fire and Police Commission Village of Hales Corners

Meeting Notice and Agenda

February 21, 2023 (Tuesday) - 6:30 p.m.

Notice is hereby given that the Fire and Police Commission of the Village of Hales Corners will meet at the above date and time, at the **Village Hall (Board Room)**, 5635 S New Berlin Road, Hales Corners.

[Notice is given that a majority of the Village Board of Trustees may attend this meeting to gather information about an agenda item over which they may have decision making responsibility. This meeting may constitute a meeting of the Village Board per *State ex rel. Badke v. Greendale Village Board*, even though the Village Board will not take formal action at this meeting.

- 1.0 Call to Order and Roll Call**
- 2.0 Approval of Minutes – January 31, 2023**
- 3.0 Public Comment**
- 4.0 General Business**
 - 4.1 April 4th Referenda Discussion
 - 4.2 Chief Reports
 - 4.2.1 Police Chief Report for January – Chief Cera
 - 4.2.2 Fire Chief Report for January – Chief Jaskulski
 - 4.3 Action Items
 - 4.3.1 Approve New Hire Paid on Premise FF/EMT – J. Gonzalez
 - 4.3.2 Annual Performance Evaluation – Fire Chief
 - 4.4 Presidents Report
 - 4.4.1 Succession Planning – Police Update
 - 4.4.2 Succession Planning – Fire Update
 - 4.5 Preliminary January 2023 Financial Reports
- 5.0 Set Date and Time of Next Fire & Police Commission Meeting – March 21, 2023**
- 6.0 Adjournment**

Rachel Pocquette, Deputy Clerk
February 15, 2023

Hearing or speech impaired persons who require special services should notify the Village Clerk's office in advance of the meeting at 414-529-6161.

President Dzick called the meeting to order at 6:30 p.m.

1.0 ROLL CALL – Present: Pres. Dzick, Commissioners: Thomson, Smyczek and Riemer. Staff present: Chief Cera HCPD, Chief Jaskulski HCFD and Administrator S. Kulik. Also present: Village President Besson and Trustee M. Bennett. Trustee Liaison Shaw absent. Audience (0)

2.0 Approval of Minutes – December 20, 2022 – Motion (Smyczek, Riemer) to approve as presented; unanimously approved.

3.0 PUBLIC COMMENT – Village President Besson provides an update on Village Board news and commented on the petition for the referendum for April asking residents if they would like to remove optional powers from the Fire & Police Commission which was submitted with more than the required number of signatures.

4.0 GENERAL BUSINESS

4.1 Election of Commission President & Secretary – Motion (Riemer, Smyczek) to elect Commissioner Thomson to the position of Commission President and Commissioner Smyczek to the position of Commission Secretary; unanimously moved. President Thomson began presiding over the meeting.

4.2 Chief Reports

4.2.1 Police Chief Report for December – Chief Cera comment on his report and that an item to report the number of traffic watches is now 9. He commented on the action item and would provide more detail on that issue when they reach it on the agenda.

4.2.2 Fire Chief Report for December – Chief Jaskulski referred the members to the provided report and briefly commented on Capt. Kastern being accepted into a training program in Maryland this summer.

4.3 Action Items

4.3.1 Revert Classification of the Police Clerk Position back to Full Time Equivalency – Chief Cera addressed the Commission regarding the request and commented that it was an experiment and that both court and admin staff attempted to address citizen requests for help when it was not staffed, but more often than not an officer would need to be called in from patrol to assist. S. Kulik agreed with the Chief and a budget amendment would be needed to fund the position that the Village Board would need to approve along with the request to increase the position to full-time. She reported that the funding mechanism will likely be contingency dollars at this point. Motion (Dzick, Smyczek) to recommend restoring the position to fulltime and request the Village Board approve a budget amendment to fund the change; motion passes unanimously.

4.3.2 Approve New Hire Paid on Premise FF/EMT's – R. Ratkowski, J. Kuchenreuther, & K. Ricely – Chief Jaskulski addressed the Commission regarding the requests. Motion (Riemer, Smyczek) to approve the hiring of R. Ratkowski effective January 14, 2023, J. Kuchenreuther effective January 28, 2023 and K. Ricely effective January 31, 2023 all subject to one year probationary period; motion passes unanimously.

4.3.3 Discussion and Action Regarding Endorsing Optional Powers Referendum – I. Thomson commented that the intent is to discuss and if agreed to make an action item which formally endorses the position. M. Dzick asked what the form and content of that would be. S. Kulik commented that a motion and second endorsing it would be something the public would consider when deciding what to do on the request and that it would be noticed in minutes and included with social media and other presentations.

Motion (Dzick, Smyczek) to endorse and formally support the removal of optional powers. I. Thomson commented that a few commissioners had spent substantial effort to obtain part of the required signatures to get it on the ballot

and he supports it. M. Dzick commented that he felt it was an antiquated process and he supports it as well. T. Smyczek commented that when he was circulating the petition, members of the public that he spoke with endorsed the Village Board having the ability to plan for the future of the departments and appreciated that they, as members of the public, were being asked to weigh in on it. S. Riemer commented on his attendance at an optional powers roundtable earlier in the day and that what the optional powers boards are allowed to do statutorily versus what the actual governance or management of the departments in reality to make them function is what really happens and is counter to the optional powers model. He commented that there are budgetary things they would not be able to do anymore, but that the financials they are reviewing now are as deep as they would ever functionally be able to go anyway and that he supports the removal as well in order to give the Village Board the ability to work on joint services and departments and that he supports the removal. M. Dzick commented that the budgetary information recently presented to the Village Board and that they were very deep consequences and that the Village Board ultimately has to answer for it. J. Thomson commented that it is important to support the Village Board through this endorsement. Roll call on the motion: Ayes: Smyczek, Dzick, Riemer and Thomson. Nays: none.

4.4 Presidents Report

4.4.1 Succession Planning – Police Update – no report.

4.4.2 Succession Planning – Fire Update – no report.

4.5 Preliminary December 2022 Financial Reports

4.6 Annual Performance Reviews – Fire Chief – President Thomson read the notice that the Commission may enter closed session pursuant to Wis. Stat. 19.85(1)(c), as is required for considering the employment, promotion, compensation, or performance evaluation data for any public employee over which the governmental body has jurisdiction or exercises responsibility to discuss the annual review of the Fire Chief and to re-enter open session at the same place thereafter to act on such matters as discussed therein as it deems appropriate.

Motion (Smyczek, Riemer) to enter close session and include Chief Jaskulski in session.

Roll Call: Ayes: Smyczek, Dzick, Riemer, Thomson. Nays: None. Commission entered closed session at 7:26 p.m.

Motion (Dzick, Smyczek) to re-enter open session. Roll Call: Ayes: Smyczek, Dzick, Riemer, Thomson. Nays: None. Commission re-entered open session at 8:24 p.m.

Discussion on consensus ranking of 4.625.

5.0 Set Date and Time of Next Fire & Police Commission Meeting – February 21, 2023 –Item taken after 4.3.2. Confirmed next meeting date as February 21, 2023 noting that Secr. Smyczek will be in charge due to absence of the Commission President. Commission moved to item 4.3.3.

6.0 Adjournment –Motion (Smyczek, Riemer) to adjourn at 8:25 p.m.; motion approved unanimously.

Prepared by: Sandra Kulik, Administrator



HALES CORNERS POLICE

5635 South New Berlin Road, Hales Corners, WI 53130

2023 JANUARY POLICE DEPARTMENT REPORT – 13 February 2023

OPERATIONS

Calls for Service – Year to date total is 681 CAD calls. Three-year average is 748.

Contacts Year to Date – 304 officer initiated contacts. The previous three-year average is 380. Total citizen contacts tally 393. The previous three-year average is 407.

Major Incident Summary – Please see attached report. (Attachment)

Traffic Watches – The Department has recently received a total of eight traffic complaints: Edgerton, Grange, Kurtz, Copeland, Janesville, 121st and two on 116th. In response traffic crash data was evaluated, five traffic watches were conducted, and speed data when available examined. The Department will adjust its enforcement efforts where indicated and make recommendations based upon member's observations. (Attachment)

ADMINISTRATIVE

Staffing – Officer Mason Howe continues Field Training and should be completed in March. Recruit Officer Caleb Meyer continues Recruit Training through May 19th.

Outreach – DARE for this school year has begun.



HALES CORNERS POLICE DEPARTMENT

MEMORANDUM

Date: February 10, 2023
From: Police Chief
To: Fire and Police Commission
Subject: Major Incident Summary January 2023

An individual should be presumed not guilty of any charge/arrest for which there is no final disposition

On the 7th at 12:30am PO Tomaszewski observed a vehicle traveling 85 miles per hour on Highway 100. He initiated a vehicle contact but the vehicle continued into Franklin eventually stopping at Rawson. PO Becker assisted him with taking the subject into custody. The driver was referred for Operating While Intoxicated-2nd, Fleeing and Recklessly Endangering Safety.

Around 3:00am on the 9th Greenfield Police were actively pursuing a suspect vehicle into Hales Corners. PO Becker was able to successfully deploy Stop Sticks on the fleeing vehicle, and unavoidably a civilian vehicle as well. As a result, the pursuit ended a few blocks later and the suspect was taken into custody safely. The tires on the civilian vehicle were replaced.

On the afternoon of the 9th POs Howe and Piacentine conducted a vehicle contact for a registration violation. A search based upon the odor and driver's admission to possessing marijuana was conducted. Marijuana and a handgun were recovered. The driver was referred for charges of Possession of THC and CCW.

About a quarter to one in the morning on the 10th Greenfield Police terminated their pursuit of a vehicle traveling southbound on Highway 100. Shortly thereafter DS Landry observed a southbound vehicle make a U-turn at Kay Parkway and accelerate rapidly northbound to 77 miles per hour. He attempted to conduct a vehicle contact but the vehicle accelerated to 100 miles per hour. DS Landry followed at a distance to maintain sight as requested by Greenfield and in an attempt to use the squad's transponder to control the traffic control signals. Upon reentry to Greenfield an officer deployed Stop Sticks on the reckless vehicle. While doing so the driver fired two gunshots. Eventually Wauwatosa Police intercepted the vehicle, arrested the suspect and recovered two shell casings. All charges were handled by Wauwatosa and Greenfield Police.

Later that morning a resident reported her Kia was taken without her consent. Investigation revealed that it was broken into and taken without keys. It was recovered the next day in the 2500 block of Maple by Milwaukee Police.

To top off that day, at 2:03pm, an intoxicated driver decided to travel 60 miles per hour on Highway 100. PO Chucka arrested him for OWI-3rd.

Officers responded along with the FD to an unresponsive male on January 11th. The circumstances of the death are being investigated by the Medical Examiner's Office.

On January 15th around 1:00 in the morning POs Boneck and Becker responded to a report of subjects arguing in the common area of an apartment building and that one subject had a rifle. Officers arrived and with the assistance of Greendale and Greenfield Police secured the scene. The armed suspect was ordered out of the building and secured without incident. The other party involved in the altercation was drunk and uncooperative with officers. Further investigation revealed that the rifle was an airsoft gun which the suspect used to gain compliance from the other subject who was trespassing and belligerent. The suspect was cited for Disorderly Conduct.

Sergeant Zellmer conducted a vehicle contact on the 15th for a registration violation and during the course of the contact discovered the driver to be armed. A routine CCW license check revealed that the subject's license was revoked. The handgun was seized and a charge of CCW referred to the District Attorney's Office.

Around 7:00AM on the 23rd a resident reported that their unlocked and running vehicle was taken without their consent. It was later located in 3700 block of Rohr. Investigators have developed a suspect in this case and investigation is ongoing.

Three days later around 5:00 multiple residents reported that their unlocked vehicles had been rummaged through, some had articles stolen and one resident reported that their vehicle which had been running was taken without their consent. It was located the next day in the 4100 block of Pine.

On the 27th at about 3:30PM, POs Boneck and Jewell responded to a hit and run injury crash at 108 and Grange. The victim was able to provide an excellent description of the suspect vehicle. PO Boneck found the suspect in West Allis but not before the suspect was involved in a second crash. The suspect was arrested and charged with Hit and Run, OWI, both with a Causing Injury modifier and Refusal.

The Detective Bureau is investigating multiple instances of sexual assault of a 13 year old, by a 12 year old.



HALES CORNERS POLICE DEPARTMENT

MEMORANDUM

Date: February 14, 2023
From: Police Chief
To: Fire and Police Commission
Subject: Traffic Watches

S. 116 ST and Woodside DR. It has been reported by the Village Board that cars fail to stop for signs and also fail to yield for pedestrians at this intersection. Officers' observations tend to support that improper stops do occur northbound and stop sign violations occur southbound. Both can diminish pedestrian security.

East and Westbound no concerns.

Northbound traffic stops at the intersection but beyond the stop sign.

Recommend moving sign closer to intersection.

Recommend painting a broader stop line.

Southbound traffic has the most violations.

Recommend flashing Stop signs and Pedestrian Crossing signs.

Recommend placard highlighting cross walk.

Continued enforcement efforts on a best effort basis.

Speeding 5200-5400 blocks of S. 116 ST. This latest report was from the Village Board. Excessive acceleration and speed have been reported. Officers' observations support that vehicles tend to accelerate rapidly both north from the roundabout at W. Grange AVE and (for those that stop) from the intersection with W. Woodside DR.

It is believed that a table top speed bump situated in 5300 block would help by prohibiting the ability to accelerate to and maintain an excessive speed.

This has been recommended by the Police Department on previous occasions.

Continued enforcement efforts on a crash proportional basis.

11000-11500 blocks of W. Copeland AVE. Excessive speed has been reported by the Village Board. Crash analysis shows two in the last five years involving driver behavior issues, unrelated to speed, and sightline issues. Officer's observations determined an average speed of 24 miles per hour and a single vehicle top speed of 30 miles per hour. The PD has no recommendations.

Kurtz Road. Regular excessive speed has been reported by the Village Board in the 5500 to 5700 blocks and Stop Sign violations at the intersection with W. Godsell AV have been reported. Based upon data captured via speed signage from August through December the overall average speed is 29 miles per hour; however, the average high speed is 45 miles per hour (34 miles per hour is the calculated 85th percentile.) Single vehicles of high speed (over 50) are one off events spaced at approximately 7 day intervals and excessive speed (over 60) at 90 day intervals. A review of traffic crash data shows only one crash in the last twenty years at the Godsell intersection. The cause was not a fail to yield but a rear end of a stopped car by an inattentive driver. Based upon the gross variation in speeds and intermittent violations the following is recommended.

A formal traffic study to be conducted by traffic engineers to determine the best speed limit.

Directed traffic enforcement on crash proportional basis.

Installation of photo enforcement devices for both speed and stop violations.

Edgerton Avenue. Speed has been reported as a problem between S. 116 ST. and S. 124 ST. The whole area between S. 108 ST and S. 124 ST is under consistent strict enforcement due to single vehicle crashes resulting from speed and driver skill issues.

The Department intends to continue to conduct strict enforcement regularly.

The Department also supports conducting an engineering assessment to find more effective means at reducing speed and crashes in this area.

12300 block of W. Janesville RD. Speeding, specifically during student drop off and pick up times was reported. At least five visibility patrols have been conducted and they seem to be sufficient to address the issue.

The Department will continue high visibility patrol on a scheduled basis.

S. 121 ST and W. Godsell AVE. This was reported by the Village Board. Speeding in the area and stop sign violations at the intersection were reported. Examination of crash data was conducted to narrow down the focus area but it revealed no crashes in the past twenty years. A traffic watch will be conducted sometime this year when resources allow.

9900-10800 blocks of W. Grange AVE. Speed and through trucking. This is a repeat complaint. The Village Board was advised that the Department didn't respond to a direct complaint despite existing email threads and hours of watch time being conducted. The previous examination found that through trucking was not a problem. A joint DPW and PD evaluation found that proactive measures to improve speed could be instituted. The measures were developed by Director Martin and endorsed by the PD.

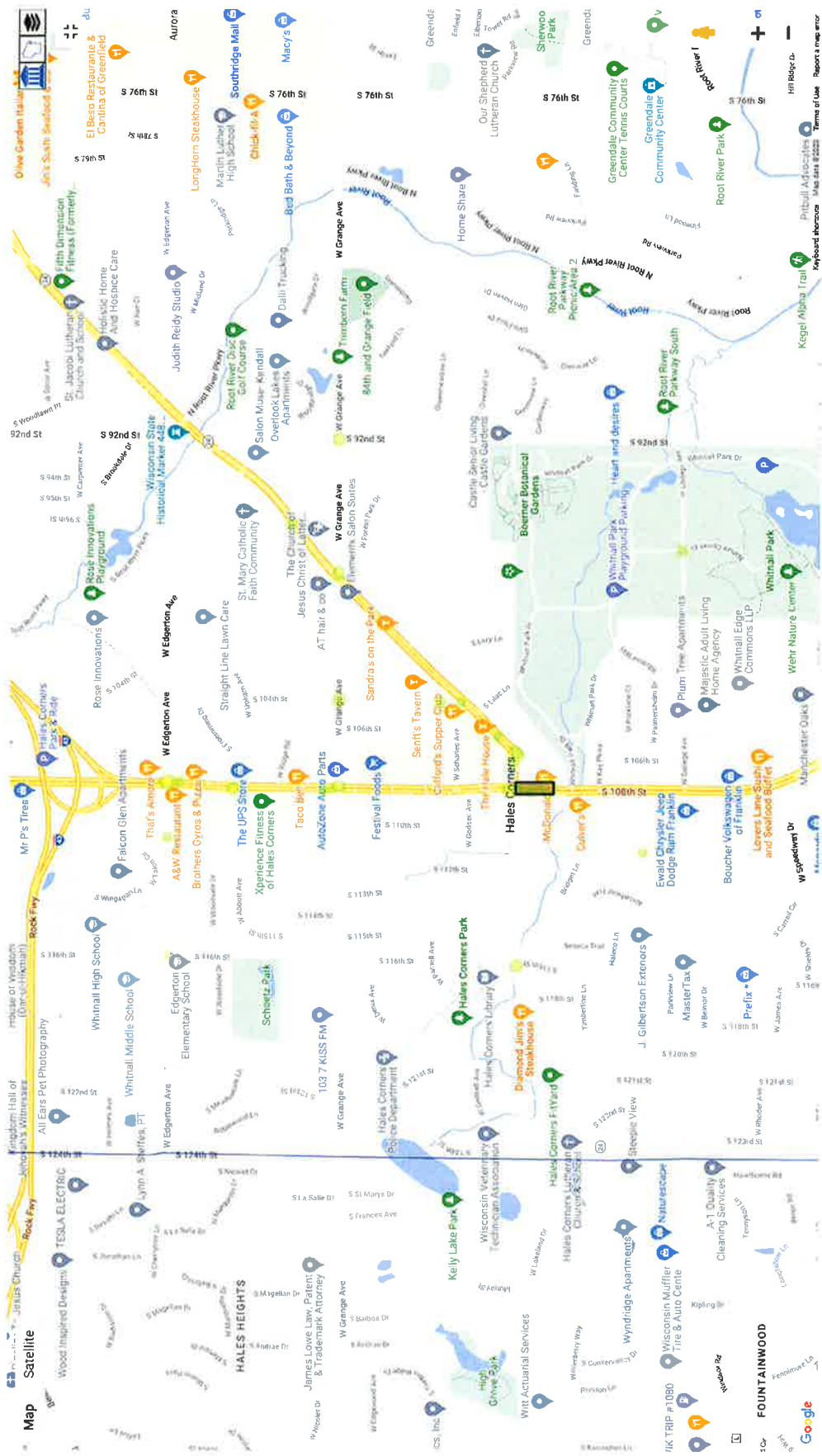
Install at least two additional Speed Limit signs as indicated by a sign audit.

Place rotating reflectors on all Speed Limit signs.

Conduct directed patrol on a crash proportional basis.

Re-solicit cooperation from residents to use driveways for squad parking during directed enforcement as previous requests went unanswered.

For additional context, attached is a heat map developed through BOTS predictive analysis of where injury crashes are most likely. (Attachment)





Hales Corners Fire Department Monthly Report January 2023



February 15, 2023

Total Calls

Fire = 21
EMS= 100
Total = 121

Total calls for the year 2023 = 121
Total calls for the year 2022 = 124
Total calls for the year 2021 = 114

ALS Responses

Total = 33

Franklin-9
Greendale-21
Greenfield-3

Total ALS Transports = 11
Total ALS calls turned over to HCFD for transport = 16

Mutual Aid Given/Received for January 2023

Given = 12
Received = 7 (does not include ALS response)

Staffing as of January 31, 2023

- total part time active is 31.
- Fulltime positions- 1 Chief, 3 Captains, 2 Firefighter/AEMT

Resignation

Giovanni Nunez resigned to take a fulltime position with the Greenfield Fire Department.

Building Maintenance

The process of installing new IT cabling has begun at the fire station. The next step will be to set-up the new computers for the station.

Station Alerting System

The funding for the G2 Fire Station Alerting System has been approved by the Village Board. The vendors have been contacted and will begin the planning for the installation in the next 2 weeks.



Hales Corners Fire Department Monthly Report January 2023



Insurance Services Office (ISO) Rating

We received our ISO rating after an audit that was conducted last summer. Our Public Protection Classification is now rated as a "3" on a 1 to 5 scale (1 being the highest).

A handwritten signature in cursive script that reads "Peter R. Jaskulski".

Peter R Jaskulski
Fire Chief
pjaskulski@halescornersfire.org.

Hales Corners Fire Department

Hales Corners, WI

This report was generated on 2/15/2023 2:49:36 PM



Incident Type Count per Station for Incident Status

Incident Status: All | Start Date: 01/01/2023 | End Date: 01/31/2023

INCIDENT TYPE	# INCIDENTS
Station: ST1 - Hales Corners Fire Department	
Incident Status: Reviewed	
131 - Passenger vehicle fire	1
321 - EMS call, excluding vehicle accident with injury	95
322 - Motor vehicle accident with injuries	2
324 - Motor vehicle accident with no injuries.	1
411 - Gasoline or other flammable liquid spill	1
412 - Gas leak (natural gas or LPG)	2
444 - Power line down	1
463 - Vehicle accident, general cleanup	1
571 - Cover assignment, standby, moveup	2
611 - Dispatched & cancelled en route	5
651 - Smoke scare, odor of smoke	3
733 - Smoke detector activation due to malfunction	1
734 - Heat detector activation due to malfunction	2
735 - Alarm system sounded due to malfunction	2
736 - CO detector activation due to malfunction	1
744 - Detector activation, no fire - unintentional	1
Total Reviewed Incidents for ST1 - Hales Corners Fire Department:	121

Displays a count of each Incident Type for the selected Date Range, grouped by Station and Incident Status.



emergencyreporting.com
Doc Id: 1520
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1000 Bishops Gate Blv. Ste 300
Mt. Laurel, NJ 08054-5404

t1.800.444.4554 Opt.2
f1.800.777.3929

January 30, 2023

Mr. Daniel Besson, Village President
Hales Corners
5635 S. New Berlin Rd.
Hales Corners, Wisconsin, 53130

RE: Hales Corners, Milwaukee County, Wisconsin
Public Protection Classification: 03
Effective Date: May 01, 2023

Dear Mr. Daniel Besson,

We wish to thank you and Chief Pete Jaskulski for your cooperation during our recent Public Protection Classification (PPC) survey. ISO has completed its analysis of the structural fire suppression delivery system provided in your community. The resulting classification is indicated above.

If you would like to know more about your community's PPC classification, or if you would like to learn about the potential effect of proposed changes to your fire suppression delivery system, please call us at the phone number listed below.

ISO's Public Protection Classification Program (PPC) plays an important role in the underwriting process at insurance companies. In fact, most U.S. insurers – including the largest ones – use PPC information as part of their decision-making when deciding what business to write, coverage's to offer or prices to charge for personal or commercial property insurance.

Each insurance company independently determines the premiums it charges its policyholders. The way an insurer uses ISO's information on public fire protection may depend on several things – the company's fire-loss experience, ratemaking methodology, underwriting guidelines, and its marketing strategy.

Through ongoing research and loss experience analysis, we identified additional differentiation in fire loss experience within our PPC program, which resulted in the revised classifications. We based the differing fire loss experience on the fire suppression capabilities of each community. The new classifications will improve the predictive value for insurers while benefiting both commercial and residential property owners. We've published the new classifications as "X" and "Y" — formerly the "9" and "8B" portion of the split classification, respectively. For example:

- A community currently graded as a split 6/9 classification will now be a split 6/6X classification; with the "6X" denoting what was formerly classified as "9."
- Similarly, a community currently graded as a split 6/8B classification will now be a split 6/6Y classification, the "6Y" denoting what was formerly classified as "8B."

- Communities graded with single "9" or "8B" classifications will remain intact.
- Properties over 5 road miles from a recognized fire station would receive a class 10.

PPC is important to communities and fire departments as well. Communities whose PPC improves may get lower insurance prices. PPC also provides fire departments with a valuable benchmark, and is used by many departments as a valuable tool when planning, budgeting and justifying fire protection improvements.

ISO appreciates the high level of cooperation extended by local officials during the entire PPC survey process. The community protection baseline information gathered by ISO is an essential foundation upon which determination of the relative level of fire protection is made using the Fire Suppression Rating Schedule.

The classification is a direct result of the information gathered, and is dependent on the resource levels devoted to fire protection in existence at the time of survey. Material changes in those resources that occur after the survey is completed may affect the classification. Although ISO maintains a pro-active process to keep baseline information as current as possible, in the event of changes please call us at 1-800-444-4554, option 2 to expedite the update activity.

ISO is the leading supplier of data and analytics for the property/casualty insurance industry. Most insurers use PPC classifications for underwriting and calculating premiums for residential, commercial and industrial properties. The PPC program is not intended to analyze all aspects of a comprehensive structural fire suppression delivery system program. It is not for purposes of determining compliance with any state or local law, nor is it for making loss prevention or life safety recommendations.

If you have any questions about your classification, please let us know.

Sincerely,

Alex Shubert

Alex Shubert

Manager -National Processing Center

cc: Chief Ryan Rosenow, Communications Supervisor, Greendale Comm Center
Mr. Michael Martens, Director of Public Works, Hales Corners Water Department
Chief Pete Jaskulski, Chief, Hales Corners Fire Department

HALESCORNER, WI

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FPC Reports

Current Period: JANUARY 2023

Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 100 GENERAL FUND						
DEPT 521 POLICE-GENERAL						
EXPENSE Alt Code SALARY						
E 100-521-110	PERMANENT SALARIES	\$1,459,621.00	\$74,505.95	\$74,505.95	\$1,385,115.05	8.64%
E 100-521-120	TEMP SALARIES	\$25,139.00	\$1,544.56	\$1,544.56	\$23,594.44	10.28%
E 100-521-130	OVERTIME	\$117,204.00	\$5,771.18	\$5,771.18	\$111,432.82	8.80%
E 100-521-140	HOLIDAY	\$0.00	\$6,504.96	\$6,504.96	-\$6,504.96	0.00%
E 100-521-160	VACATION	\$0.00	\$908.64	\$908.64	-\$908.64	0.00%
E 100-521-165	SICK	\$0.00	\$1,311.59	\$1,311.59	-\$1,311.59	0.00%
E 100-521-170	LONGEVITY	\$995.00	\$0.00	\$0.00	\$995.00	0.00%
E 100-521-175	FIELD OFFICER TRAINING PAY	\$790.00	\$155.25	\$155.25	\$634.75	29.72%
E 100-521-180	SHIFT PREMIUM	\$4,860.00	\$202.79	\$202.79	\$4,657.21	6.66%
E 100-521-185	EDUCATION PROGRAM PAY	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
E 100-521-190	COMMAND PAY	\$1,312.00	\$0.00	\$0.00	\$1,312.00	0.00%
EXPENSE Alt Code SALARY		\$1,612,321.00	\$90,904.92	\$90,904.92	\$1,521,416.08	
EXPENSE Alt Code PAYROLL BENEFIT						
E 100-521-150	OPEB INSURANCE	\$66,209.00	\$4,281.60	\$4,281.60	\$61,927.40	6.47%
E 100-521-210	SOCIAL SECURITY	\$121,685.00	\$10,065.18	\$10,065.18	\$111,619.82	11.99%
E 100-521-220	WIS RETIREMENT FUND	\$202,103.00	-\$9,008.91	-\$9,008.91	\$211,111.91	-6.47%
E 100-521-230	LIFE & DISABILITY	\$1,522.00	\$115.38	\$115.38	\$1,406.62	19.93%
E 100-521-240	HEALTH & DENTAL	\$255,677.00	\$21,432.99	\$21,432.99	\$234,244.01	7.99%
E 100-521-250	UNIFORM	\$10,850.00	\$1,447.95	\$1,447.95	\$9,402.05	22.18%
E 100-521-260	TUITION REIMBURSEMENT	\$3,636.00	\$0.00	\$0.00	\$3,636.00	0.00%
EXPENSE Alt Code PAYROLL BENEFIT		\$661,682.00	\$28,334.19	\$28,334.19	\$633,347.81	
EXPENSE Alt Code EXPENSE						
E 100-521-300	POSTAGE	\$525.00	\$33.15	\$33.15	\$491.85	6.31%
E 100-521-310	OFFICE SUPPLIES	\$2,500.00	\$17.99	\$17.99	\$2,482.01	0.72%
E 100-521-320	FUEL & LUBRICANTS	\$50,700.00	\$0.00	\$0.00	\$50,700.00	0.10%
E 100-521-330	EQUIPMENT REPAIRS	\$12,975.00	\$308.15	\$308.15	\$12,666.85	4.51%
E 100-521-340	NEW EQUIPMENT & TOOLS	\$4,336.00	\$0.00	\$0.00	\$4,336.00	0.00%
E 100-521-350	TELEPHONE	\$7,450.00	\$471.24	\$471.24	\$6,978.76	9.30%
E 100-521-360	DUES & PUBLICATIONS	\$560.00	\$135.00	\$135.00	\$425.00	24.11%
E 100-521-370	CONFERENCE & TRAINING	\$10,500.00	\$1,228.69	\$1,228.69	\$9,271.31	14.82%
E 100-521-380	AUTO ALLOWANCE	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
E 100-521-400	RISK MANAGEMENT	\$68,664.00	\$650.00	\$650.00	\$68,014.00	1.97%
E 100-521-410	BUILDING MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-521-433	CONTR SERV-RADIO COMMUNICATIO	\$9,600.00	\$0.00	\$0.00	\$9,600.00	0.00%
E 100-521-438	CONTR SERV-DISPATCH SERVICE	\$241,750.00	\$83,748.62	\$83,748.62	\$158,001.38	34.64%
E 100-521-443	CONTR SERV-TELETYPE	\$21,984.00	\$2,634.79	\$2,634.79	\$19,349.21	12.53%
E 100-521-449	CONTR SERV-RECORDS	\$21,179.00	\$4,240.00	\$4,240.00	\$16,939.00	20.02%
E 100-521-520	MEDICAL SUPPLIES	\$1,270.00	\$0.00	\$0.00	\$1,270.00	0.00%
E 100-521-530	SPECIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-521-540	EVIDENCE SUPPLIES & PROCESS	\$2,675.00	\$0.00	\$0.00	\$2,675.00	25.02%
E 100-521-560	PHOTOCOPIER MAINT & SUPPLY	\$1,590.00	\$161.83	\$161.83	\$1,428.17	10.18%
E 100-521-570	COMPUTER MAINT & SUPPLY	\$24,191.00	\$1,190.29	\$1,190.29	\$23,000.71	4.92%
E 100-521-900	P & F COMM - RECRUITMENT	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
E 100-521-960	TRANSFER TO EQUIP REPLACEMENT	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
E 100-521-990	UNCLASSIFIED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-521-992	COVID19 EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-521-999	OUTLAY	\$3,854.00	\$2,063.70	\$2,063.70	\$1,790.30	53.55%

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
EXPENSE Alt Code	EXPENSE	\$555,153.00	\$96,883.45	\$96,883.45	\$458,269.55	
DEPT 521 POLICE-GENERAL		\$2,829,156.00	\$216,122.56	\$216,122.56	\$2,613,033.44	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
DEPT 523 FIRE SERVICES-GENERAL						
EXPENSE Alt Code SALARY						
E 100-523-110	PERMANENT SALARIES	\$394,281.00	\$22,282.19	\$22,282.19	\$371,998.81	9.43%
E 100-523-120	TEMP SALARIES	\$351,350.00	\$17,405.00	\$17,405.00	\$333,945.00	8.81%
E 100-523-130	OVERTIME	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
E 100-523-140	HOLIDAY	\$0.00	\$1,205.92	\$1,205.92	-\$1,205.92	0.00%
E 100-523-160	VACATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-523-165	SICK	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-523-176	FIRE TRAINING PAY	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
E 100-523-177	NEW HIRE ORIENTATION	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
EXPENSE Alt Code SALARY		\$791,631.00	\$40,893.11	\$40,893.11	\$750,737.89	
EXPENSE Alt Code PAYROLL BENEFIT						
E 100-523-150	OPEB INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-523-210	SOCIAL SECURITY	\$58,112.00	\$4,395.79	\$4,395.79	\$53,716.21	11.34%
E 100-523-220	WIS RETIREMENT FUND	\$76,767.00	-\$3,091.24	-\$3,091.24	\$79,858.24	-6.00%
E 100-523-230	LIFE & DISABILITY	\$1,562.00	\$83.15	\$83.15	\$1,478.85	10.75%
E 100-523-240	HEALTH & DENTAL	\$40,868.00	\$1,677.10	\$1,677.10	\$39,190.90	3.75%
E 100-523-250	UNIFORM	\$4,250.00	\$0.00	\$0.00	\$4,250.00	8.56%
EXPENSE Alt Code PAYROLL BENEFIT		\$181,559.00	\$3,064.80	\$3,064.80	\$178,494.20	
EXPENSE Alt Code EXPENSE						
E 100-523-039	TRANSFER TO CAP PROJ FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-523-300	POSTAGE	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
E 100-523-310	OFFICE SUPPLIES	\$1,250.00	\$498.15	\$498.15	\$751.85	39.85%
E 100-523-320	FUEL & LUBRICANTS	\$18,750.00	\$0.00	\$0.00	\$18,750.00	0.00%
E 100-523-330	EQUIPMENT REPAIRS	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.13%
E 100-523-340	NEW EQUIPMENT & TOOLS	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
E 100-523-350	TELEPHONE	\$6,000.00	\$440.69	\$440.69	\$5,559.31	10.87%
E 100-523-360	DUES & PUBLICATIONS	\$1,380.00	\$325.00	\$325.00	\$1,055.00	23.55%
E 100-523-370	CONFERENCE & TRAINING	\$7,290.00	\$611.25	\$611.25	\$6,678.75	8.38%
E 100-523-390	UTILITIES	\$29,775.00	\$3,160.32	\$3,160.32	\$26,614.68	11.62%
E 100-523-400	RISK MANAGEMENT	\$71,467.00	\$0.00	\$0.00	\$71,467.00	0.00%
E 100-523-410	BUILDING MAINTENANCE	\$9,885.00	\$979.12	\$979.12	\$8,905.88	22.50%
E 100-523-444	RADIO COMMUNICATIONS	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
E 100-523-453	CONTR SERV-LADDER TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-523-463	CONTR SERV-PROGRAMMING	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
E 100-523-472	CONTR SERV-MEDICAL	\$6,000.00	\$1,158.00	\$1,158.00	\$4,842.00	19.30%
E 100-523-480	CONTR SERV-AMBULANCE BILLING	\$16,750.00	\$0.00	\$0.00	\$16,750.00	0.00%
E 100-523-520	MEDICAL SUPPLIES	\$15,000.00	\$1,841.04	\$1,841.04	\$13,158.96	18.32%
E 100-523-550	FIRE EQUIPMENT & SUPPLIES	\$8,350.00	\$2,879.99	\$2,879.99	\$5,470.01	40.87%
E 100-523-560	PHOTOCOPIER MAINT & SUPPLY	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 100-523-570	COMPUTER MAINT & SUPPLY	\$22,540.00	\$279.00	\$279.00	\$22,261.00	2.48%
E 100-523-810	BUILDING MAINT-PROJECTS	\$0.00	\$2,875.00	\$2,875.00	-\$2,875.00	0.00%
E 100-523-900	P & F COMM - RECRUITMENT	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
E 100-523-960	TRANSFER TO EQUIP REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-523-990	UNCLASSIFIED	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 100-523-992	COVID19 EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EXPENSE Alt Code EXPENSE		\$243,187.00	\$15,047.56	\$15,047.56	\$228,139.44	
DEPT 523 FIRE SERVICES-GENERAL		\$1,216,377.00	\$59,005.47	\$59,005.47	\$1,157,371.53	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 100 GENERAL FUND		\$4,045,533.00	\$275,128.03	\$275,128.03	\$3,770,404.97	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 200 CONSTRUCTION FUND						
DEPT 521 POLICE-GENERAL						
EXPENSE Alt Code EXPENSE						
E 200-521-570	COMPUTER MAINT & SUPPLY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 200-521-999	OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EXPENSE Alt Code EXPENSE		\$0.00	\$0.00	\$0.00	\$0.00	
DEPT 521 POLICE-GENERAL		\$0.00	\$0.00	\$0.00	\$0.00	

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Current Period: JANUARY 2023

Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
DEPT 523 FIRE SERVICES-GENERAL						
EXPENSE Alt Code EXPENSE						
E 200-523-810	BUILDING MAINT-PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 200-523-999	OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EXPENSE Alt Code EXPENSE		\$0.00	\$0.00	\$0.00	\$0.00	
DEPT 523 FIRE SERVICES-GENERAL		\$0.00	\$0.00	\$0.00	\$0.00	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 200 CONSTRUCTION FUND		\$0.00	\$0.00	\$0.00	\$0.00	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 601 FIRE DEPT SRF						
DEPT 523 FIRE SERVICES-GENERAL						
EXPENSE Alt Code NO DESCR						
E 601-523-645	EMS GRANT TRN & EXAM EXP	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EXPENSE Alt Code NO DESCR		\$0.00	\$0.00	\$0.00	\$0.00	
EXPENSE Alt Code EXPENSE						
E 601-523-622	FD OPERATION WARM	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 601-523-641	EMS GRANT SUP EXP	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
E 601-523-649	FIRE PREVENTION EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 601-523-960	TRANSFER TO EQUIP REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
E 601-523-994	ARPA EXPENSE	\$0.00	\$939.70	\$939.70	-\$939.70	0.00%
E 601-523-996	EMS FLEX GRANT EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
EXPENSE Alt Code EXPENSE		\$3,500.00	\$939.70	\$939.70	\$2,560.30	
DEPT 523 FIRE SERVICES-GENERAL		\$3,500.00	\$939.70	\$939.70	\$2,560.30	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 601 FIRE DEPT SRF		\$3,500.00	\$939.70	\$939.70	\$2,560.30	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 602 POLICE DEPT SRF						
DEPT 521 POLICE-GENERAL						
EXPENSE Alt Code EXPENSE						
E 602-521-613	PD MISC EXPENDITURES	\$3,800.00	\$54.00	\$54.00	\$3,746.00	1.42%
E 602-521-621	PD LICENSE PLATE READER EXP	\$200.00	\$200.00	\$200.00	\$0.00	100.00%
E 602-521-623	CRIME PREVENTION/OUTREACH EXP	\$2,042.00	\$375.00	\$375.00	\$1,667.00	18.36%
E 602-521-625	BODY CAMERAS	\$59,285.00	\$0.00	\$0.00	\$25,665.00	0.00%
E 602-521-628	TRAINING SUPPLEMENT	\$2,000.00	\$982.25	\$982.25	\$1,017.75	49.11%
EXPENSE Alt Code EXPENSE		\$67,327.00	\$1,611.25	\$1,611.25	\$32,095.75	
DEPT 521 POLICE-GENERAL		\$67,327.00	\$1,611.25	\$1,611.25	\$32,095.75	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 602 POLICE DEPT SRF		\$67,327.00	\$1,611.25	\$1,611.25	\$32,095.75	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 700 EQUIP REPLACEMENT FUND						
DEPT 521 POLICE-GENERAL						
EXPENSE Alt Code EXPENSE						
E 700-521-999 OUTLAY		\$61,000.00	\$0.00	\$0.00	\$61,000.00	0.00%
EXPENSE Alt Code EXPENSE		\$61,000.00	\$0.00	\$0.00	\$61,000.00	
DEPT 521 POLICE-GENERAL		\$61,000.00	\$0.00	\$0.00	\$61,000.00	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
DEPT 523 FIRE SERVICES-GENERAL						
EXPENSE Alt Code EXPENSE						
E 700-523-999 OUTLAY		\$26,800.00	\$0.00	\$0.00	\$26,800.00	44.70%
EXPENSE Alt Code EXPENSE		\$26,800.00	\$0.00	\$0.00	\$26,800.00	
DEPT 523 FIRE SERVICES-GENERAL		\$26,800.00	\$0.00	\$0.00	\$26,800.00	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
FUND 700 EQUIP REPLACEMENT FUND		\$87,800.00	\$0.00	\$0.00	\$87,800.00	

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Account	EXPENSE Descr	Budget	MTD Amount	YTD Amount	2023 YTD Balance	2023 % of Budget
		\$4,204,160.00	\$277,678.98	\$277,678.98	\$3,892,861.02	