

City of Hagerman
191 State Street North
P.O. Box 158
Hagerman ID, 83332
Phone 208-837-6636
clerk@hagermanidaho.us



Mayor
Jared Hillier
City Clerk
Ashley Cook
City Superintendent
Justin Hulme

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2026-2027
CITY OF HAGERMAN, IDAHO

A public hearing pursuant to Idaho Code §50-1002, for the consideration of the proposed budget for the fiscal year that begins October 1, 2026 and ends September 30, 2027 will be held at Hagerman City Hall, 191 State St North, Hagerman, ID on September 2, 2026 at 6:00 PM. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular business hours. Anyone desiring accommodations for disabilities, please call City Hall at (208)-837-6636 at least 48 hours prior to the public hearing.

Fund Name	FY2024-2025 Actual Expenditures	FY2025-2026 Budgeted Expenditures	FY 2026-2027 Proposed Expenditures
General	\$409,008.76	\$386,015.00	\$552,754.00
Street	\$547,519.54	\$175,236.00	\$397,564.00
Library	\$34,002.07	\$82,314.00	\$83,831.00
Park	\$18,399.88	\$34,008.00	\$27,732.00
Water	\$326,211.76	\$9,841,578.00	\$9,902,186.00
Sewer	\$495,917.26	\$654,000.00	\$604,516.00
Total Expenditures	\$1,831,059.27	\$11,173,227.00	\$11,568,583.00

Fund Name	FY2024-2025 Actual Revenues	FY2025-2026 Budgeted Revenues	FY2026-2027 Proposed Revenues
General	\$409,274.70	\$386,015.00	\$552,754.00
Street	\$251,626.52	\$175,236.00	\$397,564.00
Library	\$44,126.24	\$82,314.00	\$83,831.00
Park	\$29,925.22	\$34,008.00	\$27,732.00
Water	\$415,278.02	\$9,841,578.00	\$9,902,186.00
Sewer	\$526,593.27	\$654,000.00	\$604,516.00
Grand Total All Funds	\$1,676,823.97	\$11,173,227.00	\$11,568,583.00
Property Tax Revenues	\$275,188.00	\$259,263.12	\$267,017.00
Total Fund Balance Carryover	\$243,750.23	\$221,431.81	\$57,429.60

Ashley Cook, City Clerk/Treasurer