

# CITY OF GREENWOOD

## NOTICE OF BUDGET HEARING

On Wednesday, November 26, 2025 and December 3, 2025 the Common Council of the City of Greenwood will meet at the Greenwood City Hall at 6:00p.m. for the purpose of hearing citizens or taxpayers comments on the proposed city budgets for 2026. Summary of the general, water, and wastewater budgets are published herewith. Copies of the complete proposed budgets are open to the public for inspection at the Clerk's office during regular business hours. All interested citizens or taxpayers are encouraged to attend & comment.

Kayla Schar-Clerk

### FUND CODE: 10 - GENERAL FUND

	2024 ACTUAL YEAR-END	2025 PROJECTED YEAR-END	2025 BUDGET	2026 PROPOSED BUDGET	% CHANGE IN BUDGET
Taxes	\$ 686,971.29	\$ 622,772.00	\$ 622,772.00	\$ 667,600.00	7.20%
Intergovernmental Revenues	\$ 753,353.87	\$ 757,479.16	\$ 757,479.16	\$ 750,096.92	-0.97%
Licenses and Permits	\$ 5,257.13	\$ 4,475.00	\$ 4,191.00	\$ 4,186.00	-0.12%
Fines, Forfeits & Penalties	\$ 13,160.82	\$ 11,225.00	\$ 4,200.00	\$ 3,600.00	-14.29%
Public Charges For Services	\$ 76,933.00	\$ 77,200.00	\$ 77,250.00	\$ 80,353.00	4.02%
Miscellaneous Revenue	\$ 84,280.19	\$ 63,519.89	\$ 8,600.00	\$ 18,000.00	109.30%
Other Financing Sources	\$ 33,901.64	\$ -	\$ 780,000.00	\$ -	-100.00%
<b>Total Revenues (Fund #10)</b>	<b>\$ 1,653,857.94</b>	<b>\$ 1,536,671.05</b>	<b>\$ 2,254,492.16</b>	<b>\$ 1,523,835.92</b>	<b>-32.41%</b>
Administration	167,550.02	205,000.00	209,560.00	\$ 237,710.00	13.43%
Engineering	488,284.96	510,000.00	523,628.00	\$ 514,852.09	-1.68%
Public Works	325,963.44	395,000.00	407,300.00	\$ 459,248.00	12.75%
Health & Human Services	10,071.76	12,000.00	14,000.00	\$ 14,000.00	0.00%
Contractor	107,069.77	134,000.00	134,593.16	\$ 109,673.87	-18.51%
Other	4,875.00	6,665.00	5,000.00	\$ 13,000.00	160%
Building Capital Outlay	74,500.20	720,000.00	722,411.00	\$ 74,000.96	-89.76%
Debt Service	267,083.40	238,000.00	238,000.00	\$ 101,351.00	-57.42%
<b>Total Expenditure (Fund #10)</b>	<b>\$ 1,445,398.55</b>	<b>\$ 2,220,665.00</b>	<b>\$ 2,254,492.16</b>	<b>\$ 1,523,835.92</b>	<b>-32.41%</b>

\*First ten months actual and last two months estimated.

TOTAL 2026 ANTICIPATED REVENUES	\$ 1,523,835.92
TOTAL 2026 ANTICIPATED EXPENDITURES	\$ 1,523,835.92
TOTAL LIBRARY FUND EXPENDITURES	<u>\$ 66,673.87</u>

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**AMOUNT NEED FOR 2026 LEVY**                      \$ 562,000.00

### FUND CODE: 62- WATER UTILITY

TOTAL REVENUES (Fund #62)	\$ 817,179.50	\$ 665,000.00	\$ 555,100.00	\$ 672,700.00	21.19%
TOTAL EXPENSES (Fund #62)	\$ 508,290.77	\$ 525,000.00	\$ 555,100.00	\$ 672,700.00	21.19%

### FUND CODE: 82- WASTEWATER UTILITY

TOTAL REVENUES (Fund #82)	\$ 787,757.86	\$ 919,086.22	\$ 1,189,575.00	\$ 1,221,200.00	2.66%
TOTAL EXPENSES (Fund #82)	\$ 717,131.84	\$ 830,000.00	\$ 1,189,575.00	\$ 1,221,200.00	2.66%