

***CITY OF FOUNTAIN CITY
NOTICE OF PUBLIC HEARING
2025 PROPOSED BUDGET***

Notice is hereby given that a public hearing on the proposed 2024 budget will be held on
Wednesday, November 20, 2024, at 6:00 pm at City Hall, 42 N. Main St., Fountain City, WI.

A detailed version of the budget is available for viewing at City Hall.

Marcia Larson, Clerk-Treasurer

EXPENSES:

	2023	2024	2025	% Change
			<i>Proposed</i>	
General Govt.	\$ 108,014	\$ 138,520	\$ 201,730	56.13%
Public Safety	\$ 86,712	\$ 96,714	\$ 105,384	8.96%
Public Works	\$ 242,804	\$ 231,015	\$ 524,703	91.63%
Health & Human Services	\$ -	\$ -	\$ -	
Culture, Recreation & Education	\$ 23,215	\$ 23,223	\$ 19,050	3.56%
Conservation & Development	\$ -	\$ -	\$ -	
Capital Outlay	\$ 79,500	\$ 15,000	\$ 110,000	683.33%
Debt Service	\$ 69,159	\$ 69,156	\$ 58,090	-16.00%
Other Financing Uses	\$ 22,746	\$ 31,562	\$ -	-100.00%
Total Expenses	\$ 632,150	\$ 605,190	\$ 1,018,957	68.37%

REVENUES:

	2023	2024	2025	% Change
			<i>Proposed</i>	
Taxes	\$ 216,509	\$ 217,995	\$ 258,692	17.96%
Intergovernmental Revenues	\$ 266,291	\$ 301,587	\$ 427,535	41.76%
Licenses & Permits	\$ 11,225	\$ 10,608	\$ 10,415	-1.82%
Fines, Forfeits & Penalties	\$ 1,200	\$ 1,200	\$ 1,200	0.00%
Public Charges For Services	\$ 60,600	\$ 59,000	\$ 66,050	11.95%
InterGov't Charges For Services	\$ -	\$ -	\$ -	
Miscellaneous Revenues	\$ 11,325	\$ 14,800	\$ 26,565	79.49%
Other Financing Sources	\$ 65,000	\$ -	\$ 228,500	999.99%
Total Revenue	\$ 632,150	\$ 605,190	\$ 1,018,957	68.37%

	2023	2024	2025	% Change
<i>Total Proposed Expenses</i>	\$ 632,150	\$ 605,190	\$ 1,018,957	68.37%
<i>Total Proposed Revenues</i>	\$ 433,811	\$ 405,213	\$ 775,674	91.42%
<i>Proposed Tax Levy</i>	\$ 198,339	\$ 199,977	\$ 243,283	21.66%