



# TOWN OF FORTVILLE



714 E. Broadway, Fortville, IN 46040  
(317) 485-4044 | www.Fortville.IN.gov

## Monday, July 7th, 2025 | 6:30 p.m. Town Council Meeting Agenda

### Elected Officials

\*4-Year Terms

#### 1<sup>st</sup> District

- Tonya Davis, 1/1/24-12/31/27
- Vanessa Battaglia, 1/1/24-12/31/27

#### 2<sup>nd</sup> District

- Ryan Rummell, 1/1/23-12/31/26
- Libby Wyatt, 1/1/24-12/31/27

#### At-Large

- Fred "Fritz" Fentz, 1/1/23-12/31/26

#### Clerk-Treasurer

- Melissa Glazier, 1/1/24-12/31/27

### Town Staff Members

- Joe Renner, *Town Manager*
- Patrick Bratton, *Police Chief*
- Adriana Krueger, *Deputy Clerk*
- Alex Intermill, *Attorney*

### Livestream Access via Zoom

- Call-In Number: 1-305-224-1968
- Meeting ID: 895 3398 6633
- Link:  
<https://us02web.zoom.us/j/89533986633>
- Meeting recording available the next business day on YouTube -  
[@townoffortville1865](https://www.youtube.com/@townoffortville1865)

#### 1. Meeting Opening

- Call Meeting to Order
- Pledge of Allegiance
- Roll Call
- Declaration of Quorum
- The council will consider **approval of, or any changes to, the evening's meeting agenda.**
- The council will consider **approval of the minutes** from the previous meeting - **June 16th, 2025.**

#### 2. Old Business - NA

#### 3. New Business

- Council will consider a **Special Event Request for Blazer 88 Foundation's 6<sup>th</sup> Annual Charity Ride** - Saturday, August 16<sup>th</sup>, 2025, from 9 am-10 pm.
- Council will consider an **appointment to the Redevelopment Commission** for the seat vacated by Amy Lawson.
- Council will hear the proposal for the **2026 Vernon Township Fire Department Budget - VTFD Chief Mark Elder**. The budget will be reviewed and voted on by the council, per the interlocal agreement.
- Council will consider a **petition to appeal for an increase above the maximum levy** for the VTFD.
- Council will hear the **2024-'25 Vernon Township Assistance Report - VT Trustee Florence May**.
- Council to consider a **Letter of Intent (LOI) with SC Bodner** regarding development of the **Mercho Property**, east of the Old Town area.

#### 4. Department Reports

- Town - Joe Renner, *Town Manager*
- Planning & Building - Adam Zaklikowski, *AICP*
- Parks & Recreation - Heath Luther, *Parks Manager*
- Police - Chief Patrick Bratton
- Clerk-Treasury - Missy Glazier / Adriana Krueger
- Legal - Alex Intermill | *Bose, McKinney, & Evans LLP*

#### 5. Public Comments (2 minutes per person)

- Jenny Rumble - Civil Air Patrol, U.S.A.F. Auxiliary

#### 6. Council Member Comments

#### 7. Meeting Closure

- The council will consider approving & signing the vouchers.
- The council will consider adjourning the meeting.

Under the Americans with Disabilities Act (ADA), the Town of Fortville will, upon request, provide appropriate aid or assistance leading to effective participation for people with disabilities. Anyone whom may require such assistance should contact Andy Williams - Office Manager, at (317) 485-4044, Ext. 1003, or via email at [awilliams@fortville.in.gov](mailto:awilliams@fortville.in.gov) at least forty-eight (48) hours before the scheduled meeting.

# Special Event Permit

## TOWN OF FORTVILLE

APPLICANT INFORMATION				
Organization			Non-Profit	Yes <input type="checkbox"/> No <input type="checkbox"/>
Street Address				
Email			Phone	
Contact Name				
EVENT INFORMATION				
Name of Event			Annual Event	Yes <input type="checkbox"/> No <input type="checkbox"/>
Event Date			Event Time(s)	
Will your event include				
Concert(s)/Live Music	YES <input type="checkbox"/>	NO <input type="checkbox"/>	5k/Run/Etc	YES <input type="checkbox"/> NO <input type="checkbox"/>
Tents*	YES <input type="checkbox"/>	NO <input type="checkbox"/>	Inflatables, obstacles, rock walls, etc.	YES <input type="checkbox"/> NO <input type="checkbox"/>
Concessions*	YES <input type="checkbox"/>	NO <input type="checkbox"/>	Fireworks, lasers, pyrotechnics	YES <input type="checkbox"/> NO <input type="checkbox"/>
Alcohol*	YES <input type="checkbox"/>	NO <input type="checkbox"/>	Bingo, drawings, lottery, or similar	YES <input type="checkbox"/> NO <input type="checkbox"/>
Signs or Banners prior to the event	YES <input type="checkbox"/>	NO <input type="checkbox"/>	Massage or similar activities	YES <input type="checkbox"/> NO <input type="checkbox"/>
Additional Lighting, decorations, or similar	YES <input type="checkbox"/>	NO <input type="checkbox"/>	Portable restrooms*	YES <input type="checkbox"/> NO <input type="checkbox"/>
<i>*Please see page 2 for additional information required for these activities</i>				
EVENT DESCRIPTION				
EVENT LOGISTICS				
Proposed Location				
Estimated Attendance			Estimated Number of Vendors	
Event Start Date			Start Time	
Event End Date			End Time	
Set-Up Date			Time	
Tear-Down Date			Time	

# Special Event Permit

## TOWN OF FORTVILLE

### PUBLIC SERVICES REQUESTED

Please identify any public services including street closures and traffic control, electric service, etc. that you may need for your event:

Street or Alley Closure	YES <input type="checkbox"/> NO <input type="checkbox"/>	
Event Barricades	YES <input type="checkbox"/> NO <input type="checkbox"/>	
Traffic Control	YES <input type="checkbox"/> NO <input type="checkbox"/>	
EMS Presence	YES <input type="checkbox"/> NO <input type="checkbox"/>	
Picnic Tables	YES <input type="checkbox"/> NO <input type="checkbox"/>	Number Requested _____/10 tables \$10 deposit per table for cleanup and returning to storage. Replacement cost will be charged for damaged tables.
Fire Inspection (required for tents)	YES <input type="checkbox"/> NO <input type="checkbox"/>	<b>*Tents over 200 square feet must include "No Smoking" signage and a fire extinguisher. Please contact the Fire Department for additional information and to schedule inspections.</b>
Public Electric Service	YES <input type="checkbox"/> NO <input type="checkbox"/>	Amperes/Voltage Requested
(If Applicable)	Electrician Name/Company	
	Contact Number:	
	License Number:	

**The Town will provide up to (2) 50' power cords (240V Twist Lock RV Cable) and one Spider box with (6) 120v outlets. EQUIPMENT IS NOT GUARANTEED TO BE AVAILABLE. Any electric needed beyond the scope of materials listed above, the event sponsor must work with a licensed electrician for lay out and service setup for the event. It is the responsibility of the event sponsor to provide additional electrical equipment if needed.**

**Please describe any food or concession prep areas and/or alcohol sales and consumption planned for your event and attach a copy of your liquor license to the application.**

**You are required to provide portable restroom facilities at your event, unless you can substantiate the sufficient availability of both ADA accessible and non-accessible facilities in the immediate area which will be available to the public during your event. If you will not be providing portable restrooms, please attach a description of facility plan.**

Total Number of Portable Toilets Proposed:	Number of ADA Accessible Portable Toilets:		
Portable Restroom Facility Provider:			
Contact Number:			
Set-Up Date:	Time:	Pick-Up Date:	Time:

# Special Event Permit

## TOWN OF FORTVILLE

**You are required to provide adequate trash services for your event. Please provide the contact information for the sanitation/recycling company that will provide clean-up services:**

Trash/Sanitation Company Name:			
Contact Number:			
Number of Trash Cans With Lids:	Without Lids:	Recycling Containers:	
Number of Dumpsters with Lids:	Without Lids:		
Set-Up Date:	Time:	Pick-Up Date:	Time:

**PLEASE DESCRIBE YOUR PLAN FOR CLEANUP AND REMOVAL OF TRASH DURING AND AFTER YOUR EVENT**

**EVENT ATTACHMENTS**

Please provide the following as applicable to your event – if deemed applicable, paperwork is required

Event Route/Site Plan	<input type="checkbox"/> *required	Vendor List	<input type="checkbox"/>
Agenda/Proposed Activities	<input type="checkbox"/> *required	Performer List	<input type="checkbox"/> Please include sound-check start/end time(s)
Description of Security/Medical Plan	<input type="checkbox"/>	Location of Stage(s)	<input type="checkbox"/>
Parking Plan/Bus Routes	<input type="checkbox"/>	Copy of 501 C(3) Exemption Letter	<input type="checkbox"/>
Copy of Liquor License	<input type="checkbox"/>	Copy of Insurance/Contact Information	<input type="checkbox"/>
Copy of Health Department Approval	<input type="checkbox"/>	Brief Description & Locations of signage/banners proposed	<input type="checkbox"/>
Copy of notice to public/businesses of intended closures	<input type="checkbox"/>	Other Attachments (Please List):	
Contact Information for Tent Vendor/Installation	<input type="checkbox"/> *required for Fire Inspections		

**THE APPLICANT IS RESPONSIBLE FOR ENSURING THAT THE FOLLOWING REGULATIONS ARE MET AT ALL TIMES. FAILURE TO MEET ANY OF THE FOLLOWING WILL RESULT IN THE DENIAL OR REVOCATION OF THIS PERMIT AND POSSIBLE ENFORCEMENT ACTION BEING TAKEN AS OUTLINED BY THE TOWN OF FORTVILLE CODE OF ORDINANCES.**

# Special Event Permit

## TOWN OF FORTVILLE

All Applicants shall be required to submit to the Town of Fortville proof of insurance and for general liability that states that the Town of Fortville, Indiana, is listed as an additional co-insured. The minimum insurance requirement shall be \$1,000,000 per occurrence; \$300,000 per person; and \$50,000 for legal. Amusement rides, inflatables, moving vehicles, rock walls, etc. will require proof of additional coverage. Special Event Permits are required for any obstruction, use, or activity within a public right-of-way, town property, or town easement. Any applications for encroachments must include a site plan that details specifically the number and location of encroachments. Site plans should detail uses planned for each section or route. In cases where the proposed activities will interfere with traffic flow on streets, the application will be assessed by the Fortville Police, Vernon Township Fire Dept., and Fortville Street Departments to determine the number of necessary town personnel and/or equipment. Fees will be assessed on a case-by-case basis based on the personnel needed and total time of the event. Under no circumstance does this permit give the applicant permission to set up any activity, staging area, or other event-related feature on private property. The undersigned shall notify the town 30 days prior to the event to ensure availability of resources. The applicant shall hold harmless and indemnify the Town of Fortville from, for, and against any claim of any person in tort, contract, or otherwise arising out of the act or omissions of the applicant, their agents, representatives, participants, etc.

Per Town of Fortville Resolution No. 2011-11B

(f) Unless otherwise described in the application materials and approved by the Town Council, within 24 hours of the end of the special event, the area in which the event was held shall be cleaned and returned to the same condition before the event

(g) Should the area of the special event not be returned to the condition required in (f), the Town may cause the area to be cleaned and returned to its prior condition at the sole expense of the person(s), organization(s), and/or entity(ies) identified in (b)(1)(ii).

(h) Should any person(s), organization(s), and/or entity(ies) responsible for a special event approved under this section fail to satisfy any of the requirements of the section, may by subject to automatic denial for two years, unless otherwise determined by the Town Council.

Any service provided by the Town of Fortville outside the scope of the services listed in this Special Event Permit will be assessed accordingly. Person(s), organization(s), and or entity(ies) will be invoiced \$35.00 per man, per hour for the scope of work assessed. Outstanding invoices could affect future requests to host a special event.

Please Initial

### APPLICANT AFFIDAVIT

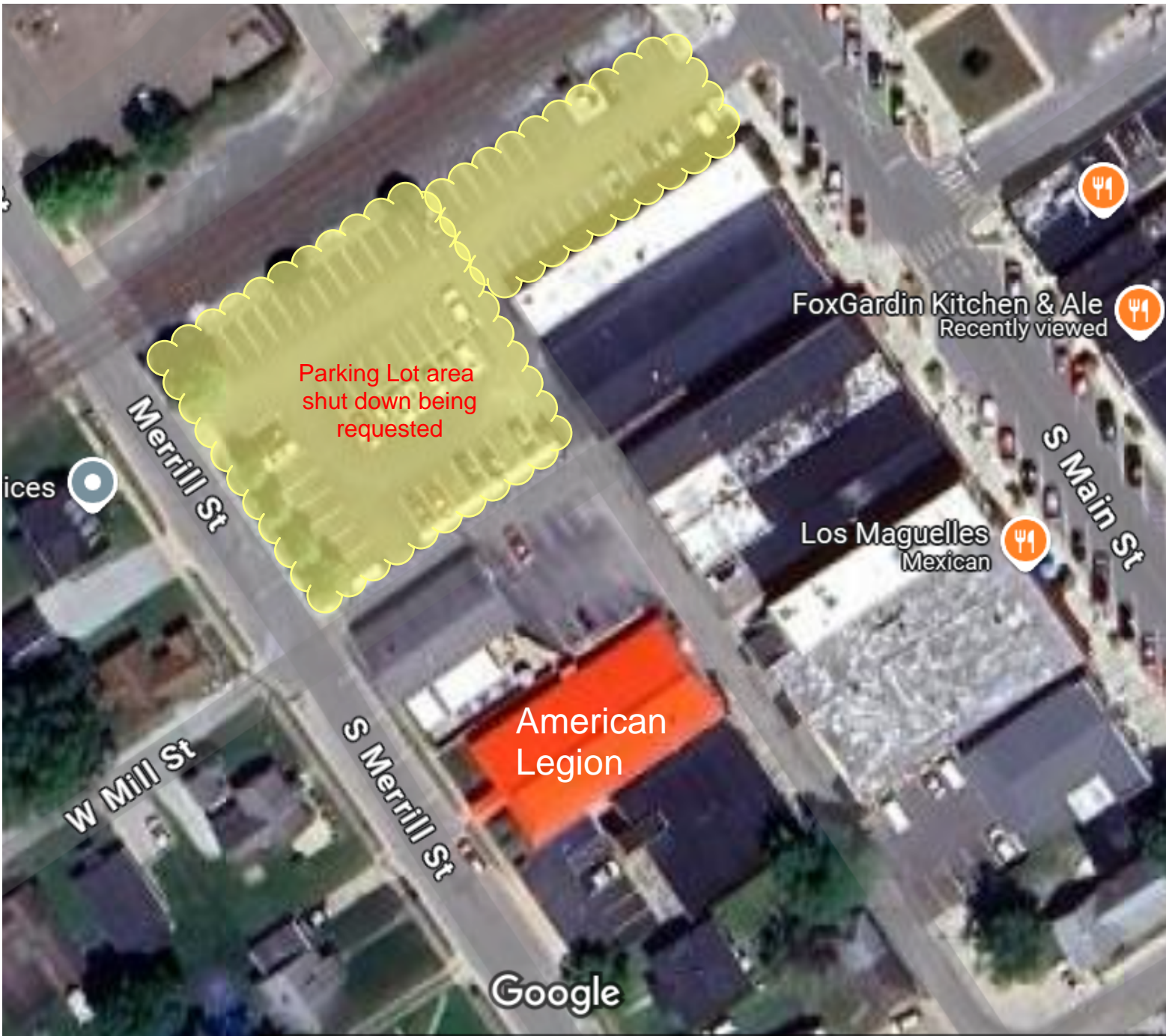
I certify that the information contained in the foregoing application is true and correct to the best of my knowledge. I believe that I have read, understand, and agree to abide by the rules and regulations governing the proposed Special Event under the Town of Fortville Municipal Code, and I understand that this application is made subject to the rules and regulations set forth by the Town. As the applicant, I agree to comply with all the requirements of the town, County, State, Federal Government, and any other applicable entity which may pertain to the use of the Event venue and conduct of the event. I further certify that I, on behalf of the Host Organization, am authorized to commit that the organization to be financially responsible for any costs or fees that may be incurred by or on behalf of the Event to the Town of Fortville.

Applicant Signature:

Date:

Printed Name:

Relationship to Applying Organization:



# **2025 Blazer 88 Annual Charity Ride**

## **Schedule of Events**

- 9am – Registration Begins
- 9am – Initial Setup
- 10am – Motorcycles Leave Fortville
- 10am-4pm – Misc Setup activities (caterers, band, corn hole, etc.)
- 4:30pm – Motorcycles arrive back to American Legion
- 5pm – Live music begins
- 5pm – Corn Hole Tournament Begins
- 10pm – Activities end / tear down / clean up

## Zaklikowski, Adam

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**From:** Agnese Kaulina [REDACTED]  
**Sent:** Friday, June 06, 2025 11:17 AM  
**To:** Zaklikowski, Adam  
**Subject:** Re: RDC Open Position  
**Attachments:** image001.png; Agnese Resume 2022.docx

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

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Hi Adam,

Per your request, yes, I am interested in the open RDC position. I currently serve on two Latvian Community boards ( Indianapolis and St. Petersburg, Florida). I also served on the Delray Beach, Florida city's Art Advisory Board until we relocated here in March. I have experience in foreign affairs, interior design and management.

Please see my resume attached for your review.

Kindest Regards,

Agnese Kaulina-Feldmanis

On Fri, May 23, 2025, 4:31 PM Zaklikowski, Adam <[azaklikowski@fortville.in.gov](mailto:azaklikowski@fortville.in.gov)> wrote:

Hi Agnese – Thanks for your interest! Please send over a basic email to me expressing your interest and including your background/experience.

**Adam Zaklikowski, AICP**

Planning & Building Director

**Town of Fortville**

[714 E. Broadway St.](#)

[Fortville, IN 46040](#)

Direct (317) 482-4050

[azak@fortville.in.gov](mailto:azak@fortville.in.gov)



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**From:** Agnese Kaulina [REDACTED]  
**Sent:** Thursday, May 22, 2025 6:52 PM  
**To:** Zaklikowski, Adam <[azaklikowski@fortville.in.gov](mailto:azaklikowski@fortville.in.gov)>  
**Subject:** RDC Open Position

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This is the first time you received an email from this sender [REDACTED]. Exercise caution when clicking links, opening attachments or taking further action, before validating its authenticity.

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Adam,

My husband Erik Feldmanis, while attending this evenings Police Commission special meeting met Scott Meyer and had an opportunity to talk with him briefly after the meeting. Scott had mentioned had to Erik the opening on the RDC, something I may very much be interested in. Can you share with me how I can submit a resume for that opening?

Kindest regards,

Agnese Kaulina-Feldmanis

[REDACTED]

[REDACTED]

[REDACTED]

**Agnese Kaulina-Feldmanis**  
506 Swan drive  
Fortville, IN  
[1-317-640-0029](tel:1-317-640-0029) (cell)  
[agnese.kaulina@gmail.com](mailto:agnese.kaulina@gmail.com)

**Experience:**

**Apr 2022 - now Board Member of Latvian community of St Petersburg, Florida. Cultural, musical and social event coordinator and organizer.**

**Feb 2024- now Board Member of Latvian community of Indianapolis, Indiana.**

**Nov 2022- Nov 2024- Board Member on the Art Advisory Board City of Delray beach, Florida. Responsible for redevelopment and beautification of the city of Delray beach “ Known as the Village by the Sea”.**

**May 2019 - now Self-employed specializing in Interior Design and Decor.**

**Jan 2017 – Jan 2019 : Self - employed Fashion Stylist/Image Designer.**

**Nov 2014-Feb 2015:** Florida State Licensed Real Estate Agent Berkshire Hathaway Florida Realty, Boynton Beach, Florida.

**Mar 2008 – Jan 2011:** Trained Image Designer and Fashion Stylist. Training/education at Bogomolov’ Image School Riga, Latvia; Official representative of make-up Academy Atelier in Paris (Europe-France); Qualification: Professional Image Designer.

**Jan 2009 - Jan 2011:** Part-time Executive Assistant for a building material distributor company “2no3 LLC” in Cesis, Latvia.

**Mar 2008 – Sep 2009:** PR/Advertising Manager local radio station, Valmiera, Latvia. Position required solicitation of outside vendors for the purpose of radio advertisement.

**Apr 2006 – Mar 2008:** PR/ Media and Artistic Manager of pop/rock music group ENAS in Latvia. Responsibilities included the marketing, Public Relations, press release and image design of the music group.

**Sep 2004 – Jul 2007:** Senior Desk Officer at Training Centre Division; Personnel Department; Ministry of Foreign Affairs of the Republic of Latvia, Riga; Responsible for the training of Latvian diplomats on the proper protocol pertaining to written and verbal correspondence, visits to other countries to include, cultural differences, traditions and diplomatic etiquette.

**May 2002 – Sep 2004:** English/Latvian – Latvian/English text translation. Provided private English language classes.

**Education:**

**2019:** New York Institute of Art and Design , Diploma in Interior Design

**2014:** Gold Coast Schools (Florida State Licensed Real Estate Agent.)

**2012:** Penn Foster Career School. Diploma in Public Relations.

**2008 – 2009:** Bogomolov' Image School Riga, Latvia; Official representative of make-up Academy Atelier in Paris (Europe-France). “ Professional Image design: work in fashion industry” “ Professional Image design: work with private client”, “ Professional Image design: showbusiness, politics, advertising”, “ Stylish image: theory and design”, “ 21<sup>st</sup> century fashion: all styles and trends”, “ Images and Style icons of Postmodernism in fashion industry 1980-2000”.

**1999 – 2004:** University of Latvia. Master Degree; Faculty of Psychology and Education; Department of Foreign languages (English Language Studies); European Degree converted to U.S. equivalency education.

**Other Training:**

European Union Certificate in Languages ; University of Latvia  
“Client oriented communication”, Latvian School of Public Administration(LSPA);  
“Personnel leadership”, LSPA;  
“Management of time planning”, LSPA;  
“Management of teamwork”, LSPA;

**Computer Skills:** MS Word, MS Excel, Internet, Power Point presentations

**Languages:** **Latvian** – native, **English** – fluent ( spoken/ written), **Russian** – fluent (spoken/written)  
**German** – basic

**References Furnished Upon Request.**

June 5, 2025

To Whom This May Concern,

My name is Mike Kelty and I am expressing my interest in serving on the Redevelopment Commission (RDC), filling the currently open seat.

I am a graduate of IU Bloomington with a Bachelor's Degree in Psychology, and a more recent graduate of Indiana Wesleyan with a Master's in Management Degree. I've held positions in manufacturing supervision or management for nearly 40 years, and currently hold the position of Equipment Manufacturing Manager for a company on the northwest corner of Indianapolis.

My wife and I are 30+ year residents of Fortville, having lived at [REDACTED] for approximately 11 years prior to moving to our current address at [REDACTED]. We have four adult children, each a graduate of MVCS, and all recent graduates of Indiana colleges/universities (Purdue, IUPUI, BSU and AU). We also have two young granddaughters who will attend MVCS.

I was on the Fortville Volunteer Fire Department for 20 years while our kids were young, viewing my FVFD membership as a simple way to support the community. I estimate I participated in over 2,250 Vernon Township fire department calls (structure fire/ems/vehicle accident/check out) during my time on the department. My highest rank was Assistant Chief, although I also served as Lieutenant, Treasurer, and Secretary. I retired in 2019 just as the department converted to career/full time status. I also led/participated the FVFD fire department school instruction at the MVCS Elementary school for 11 years – teaching K-5<sup>th</sup> grades the fundamentals of fire safety each Fall.

Another source of community outreach involved coaching Optimist baseball/softball. I was a coach of 3-8 year old kids for 15 years, took a step back for 5 years, and am now volunteering as coach again for the Optimist program.

I am very interested in joining the Redevelopment Commission, engaging in discussion about ways to develop our community, while strategizing about tax revenue management within the Town of Fortville. I look forward to an opportunity to discuss this in greater detail. Feel free to contact me at [REDACTED]

Thank you for considering my application.



## Zaklikowski, Adam

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**From:** Erica Ryan [REDACTED]  
**Sent:** Wednesday, June 11, 2025 3:04 PM  
**To:** Zaklikowski, Adam  
**Subject:** Re: FW: Erica Ryan- RDC

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

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You don't often get email from [REDACTED] [Learn why this is important](#)

Adam,

Please see attached:

Erica Ryan – Bio

Hi, I'm Erica Ryan. I've spent the last 10+ years working in operations and business leadership, with a strong focus on strategic planning, team development, and community-focused growth. I earned my MBA because I've always believed in pairing real-world experience with strong business foundations—and I bring both to the table.

Currently, I serve as a Regional Director, where I oversee multiple early childhood education centers that are nationally accredited and recognized for high quality. My work has centered around building strong teams, streamlining operations, and supporting programs that make a meaningful impact on families and communities.

I've lived in Fortville for the past four years, and I absolutely love being part of this town. I care deeply about seeing Fortville grow in a way that's thoughtful, sustainable, and aligned with the values that make this place special. I'm passionate about supporting development that adds value—both economically and in terms of quality of life—while preserving the charm that brought so many of us here in the first place.

I'd be honored to bring my experience, energy, and community-minded approach to the Fortville Redevelopment Commission.

Warm regards,  
Erica Ryan  
[REDACTED]

[REDACTED]

[REDACTED]

On Wed, Jun 11, 2025 at 2:57 PM Zaklikowski, Adam <[azaklikowski@fortville.in.gov](mailto:azaklikowski@fortville.in.gov)> wrote:

Thanks Erica! Do you have the brief bio document that you referenced?

**Adam Zaklikowski, AICP**

Planning & Building Director

**Town of Fortville**

[714 E. Broadway St.](#)

[Fortville, IN 46040](#)

Direct (317) 482-4050

[azak@fortville.in.gov](mailto:azak@fortville.in.gov)



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**From:** Erica Ryan [REDACTED] >  
**Sent:** Monday, June 02, 2025 7:33 PM  
**To:** Zaklikowski, Adam <[azaklikowski@fortville.in.gov](mailto:azaklikowski@fortville.in.gov)>  
**Subject:** Erica Ryan- RDC

**Caution:** This is an email sent from someone outside of the company. Please take care when clicking links or opening attachments.

Caution: The sender name (Erica Ryan) is different from their email address [REDACTED], which may indicate an impersonation attempt. Verify the email's authenticity with the sender using your organization's trusted contact list before replying or taking further action.

Dear Mr. Zaklikowski,

I am writing to express my interest in the open seat on the Fortville Redevelopment Commission (RDC), as advertised on the town's website. As a resident of Fortville who does not own any residential rental property, I meet the stated eligibility requirements and would be honored to support the continued growth and redevelopment of our community.

I hold a Master of Business Administration (MBA) and have a professional background in operations and business management. These experiences have equipped me with strong strategic planning, problem-solving, and organizational skills that I believe would be valuable to the Commission. I am passionate about supporting thoughtful, sustainable development that aligns with Fortville's values and long-term vision.

Having lived in Fortville for the past four years, I care deeply about our town's future. I'm eager to contribute to initiatives that enhance our local economy, improve quality of life, and attract investment while preserving the charm and character that make Fortville unique.

Thank you for your time and consideration. I have attached a brief bio outlining my background. I look forward to the opportunity to serve and support our community through the Redevelopment Commission.

Warm regards,  
Erica Ryan

[REDACTED]

[REDACTED]

[REDACTED]

June 3, 2025

Town of Fortville  
Attn: Adam Zaklikowski

Fortville RDC

Adam, this is to ask for consideration for the opening on the Fortville RDC.

My background includes:

- Currently on the Hancock County Tourism Board
- Current Vice-President of FAI
- Past President of FAI
- Past Treasurer of FAI
- Past member of the Fortville Police Commission
- Past member of the Fortville RDC
- Past member of Fortville Town Council

I currently reside at [REDACTED] and have lived in the Fortville area since 1984.

I do not own any rental property.

Thanks,

Bob Sterrett

[REDACTED]



# VERNON TOWNSHIP FIRE DEPARTMENT

June 20, 2025

Members of the Vernon Township Fire Territory Board

**Subject: Updated 2026 Budget Submission**

We have been advised that we can still apply for the 2025 Growth Appeal. In light of this, and following Michael Reuter's recommendation, we have increased our budget submission to \$7,799,023. This revised figure will facilitate the expansion of our team by six personnel and ensure the full-time presence of a second medic, complete with dedicated staff.

The adjustments to the original budget are detailed below:

Category	Original	New	Difference
Personnel	\$ 5,036,292	\$ 6,494,556	\$ 1,458,264
Supplies	\$ 266,567	\$ 307,326	\$ 40,759
Contractual	\$ 633,500	\$ 633,500	0
Capital	\$ 363,641	\$ 363,641	0
Total	\$ 6,300,000	\$ 7,799,023	\$1,499,023

Should you have any questions or require additional information please do not hesitate to contact me. I am available to answer any questions you may have.

Mark A. Elder  
Fire Chief



Vernon Township Fire Territory

2026 Budget		Budget Goal	\$7,799,023	\$0		Contractual	
Line Item	Proposed		\$7,799,023				
Personal Services	\$ 6,494,555.83			83%	EMS Equipment		\$ 4,200.00
					Professional Services		\$ 90,000.00
Supplies	\$ 307,326.00			4%	Medbill		\$ 54,000.00
Contractual Services	\$ 633,500.00			8%	EMS Reimbursement		\$ -
Capital	\$ 363,641.00			5%	Building/Inland Marine		\$ 94,000.00
					Provident		\$ 21,000.00
					Workers Compensation		\$ 60,000.00
					Apparatus and Building Repairs		\$ 100,000.00
					Lawn Care		\$ 3,000.00
<b>Personnel Services</b>					Annual Testing (Hose, Pump, Ladder, Cascade, Met		\$ 16,000.00
Total Base	\$ 3,570,400.00				EMS Equipment Maintenance		\$ 19,500.00
Overtime	\$ 533,239.60				Electric		\$ 35,000.00
PERF	\$ 694,528.00				Gas		\$ 11,000.00
Social Security	\$ 58,120.10				Water		\$ 14,000.00
Medicare	\$ 58,120.10				Trash		\$ 4,500.00
Insurance (Health, Dental, Vision & Life)	\$ 596,400.00				Cellular		\$ 9,800.00
Clinic	\$ 40,000.00				Internet		\$ 3,500.00
HRA Distribution	\$ 70,400.00				WiFi		\$ 2,000.00
HSA	\$ 43,500.00				Door Security		\$ 1,500.00
Part-time	\$ 596,556.00				Travel Training		\$ 14,000.00
<b>TOTAL</b>	<b>\$ 6,494,555.83</b>				Professional Associations/Subscriptions		\$ 1,500.00
					Incumbent Physicals		\$ 30,000.00
					Subscription/Maintenance Fees		\$ 45,000.00
					<b>Capital</b>		\$ 41,981.00
<b>Supplies</b>					Miscellaneous		\$ 181,821.00
EMS Supplies	\$ 82,000.00				Fire/EMS		\$ 181,820.00
Operation Supplies	\$ 90,000.00				<b>Total</b>		\$ 363,641.00
Station Supplies	\$ 19,326.00						
Uniforms/PPE	\$ 50,000.00						
Fuel	\$ 58,000.00						
Repair Supplies	\$ 8,000.00						
Total	\$ 307,326.00						

**VERNON TOWNSHIP**

**FISCAL PLAN**

Revised June 30, 2025 [Draft]

*Hon. Florence May, Trustee*  
*Vernon Township Board*

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

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Fiscal Plan

Revised June 30, 2025 [Draft]

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For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

0101 General Fund

Projected Revenues and Expenditures

Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	BUDGET 2025	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$479,281	\$411,479	\$516,955	\$600,186	\$711,137	\$960,484	\$10,354	\$120,195	\$218,658
<b>REVENUES:</b>									
Property tax	105,317	115,818	119,575	109,721	158,031	260,985	325,686	343,054	360,507
Loss from circuit breaker	(15,105)	(26,995)	(31,926)	(29,233)	(26,331)	(44,263)	(52,110)	(58,182)	(61,142)
Loss from property tax credit	0	0	0	0	0	0	(12,871)	(14,213)	(15,690)
Late settlement	0	0	0	0	0	0	0	0	0
Financial institutions tax	0	0	0	40	0	0	0	0	0
Auto & aircraft excise tax	10,470	9,389	9,077	7,013	9,216	14,916	18,242	18,831	19,393
CVET	1,457	1,575	1,582	1,401	1,719	2,782	3,402	3,512	3,617
LIT	0	223,004	340,122	831,961	965,794	1,083,572	1,115,196	1,121,395	1,160,107
Charges for services	0	0	0	0	0	0	0	0	0
Interest	4,587	1,615	786	21,904	69,665	48,000	38,400	30,720	24,576
Miscellaneous	9,936	2,291	24,770	101,579	412	0	0	0	0
Refunds/reimbursements	479	7,663	88	1,876	0	0	0	0	0
<b>Total revenues</b>	<b>117,141</b>	<b>334,360</b>	<b>464,074</b>	<b>1,046,262</b>	<b>1,178,506</b>	<b>1,365,992</b>	<b>1,435,945</b>	<b>1,445,117</b>	<b>1,491,368</b>
<b>EXPENDITURES:</b>									
Personal services	55,936	50,336	92,327	108,227	154,483	187,382	194,877	202,672	210,779
Supplies	1,928	4,774	8,330	14,331	6,193	17,182	18,041	18,943	19,891
Other services and charges	126,195	121,400	178,240	93,510	158,131	167,030	175,383	184,154	193,364
Capital outlay	0	52,374	101,946	169,243	38,352	1,085,000	335,000	335,000	335,000
Projected unused appropriation						(29,132)	(14,466)	(14,815)	(15,181)
<b>Total expenditures</b>	<b>184,059</b>	<b>228,884</b>	<b>380,843</b>	<b>385,311</b>	<b>357,159</b>	<b>1,427,462</b>	<b>708,835</b>	<b>725,954</b>	<b>743,853</b>
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	<b>(66,918)</b>	<b>105,476</b>	<b>83,231</b>	<b>660,951</b>	<b>821,347</b>	<b>(61,470)</b>	<b>727,110</b>	<b>719,163</b>	<b>747,514</b>
<b>ADJUSTMENTS:</b>									
Transfer from other funds	0	0	0	(550,000)	(572,000)	(599,765)	(617,269)	(620,700)	(642,128)
Transfer to other funds	(884)	0	0	0	0	0	0	0	0
Encumbrances						(288,895)			
<b>ENDING CASH BALANCE</b>	<b>\$411,479</b>	<b>\$516,955</b>	<b>\$600,186</b>	<b>\$711,137</b>	<b>\$960,484</b>	<b>\$10,354</b>	<b>\$120,195</b>	<b>\$218,658</b>	<b>\$324,044</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**1312 Recreation**  
 Projected Revenues and Expenditures  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$131,735	\$143,771	\$143,771	\$81,304	\$9,318	\$18	\$18	\$18	\$18
<b>REVENUES:</b>									
Property tax	36,829	0	0	0	0	0	0	0	0
Loss from circuit breaker	(5,298)	0	0	0	0	0	0	0	0
Loss from property tax credit	0	0	0	0	0	0	0	0	0
Late settlement	0	0	0	0	0	0	0	0	0
Financial institutions tax	0	0	0	0	0	0	0	0	0
Excise tax	3,661	0	0	0	0	0	0	0	0
CVET	510	0	0	0	0	0	0	0	0
LIT	0	0	0	0	0	0	0	0	0
Miscellaneous	8,820	0	0	0	0	0	0	0	0
Park receipts	0	0	0	0	0	0	0	0	0
<b>Total revenues</b>	<b>44,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES:</b>									
Personal services	22,020	0	6,474	64,973	0	0	0	0	0
Supplies	2,785	0	0	0	0	0	0	0	0
Other services and charges	2,109	0	0	0	9,300	0	0	0	0
Capital outlay	5,572	0	55,993	7,013	0	0	0	0	0
Projected unused appropriation						0	0	0	0
<b>Total expenditures</b>	<b>32,486</b>	<b>0</b>	<b>62,467</b>	<b>71,986</b>	<b>9,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	<b>12,036</b>	<b>0</b>	<b>(62,467)</b>	<b>(71,986)</b>	<b>(9,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ADJUSTMENTS:</b>									
Transfer from other funds	0	0	0	0	0	0	0	0	0
Transfer to other funds	0	0	0	0	0	0	0	0	0
Encumbrances						0			
<b>ENDING CASH BALANCE</b>	<b>\$143,771</b>	<b>\$143,771</b>	<b>\$81,304</b>	<b>\$9,318</b>	<b>\$18</b>	<b>\$18</b>	<b>\$18</b>	<b>\$18</b>	<b>\$18</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**0840 Poor Relief Fund**  
 Projected Revenues and Expenditures  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	BUDGET 2025	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$143,591	\$158,707	\$213,156	\$257,982	\$308,124	\$363,331	\$364,513	\$365,651	\$366,580
<b>REVENUES:</b>									
Property tax	62,027	96,633	106,289	134,433	123,312	74,579	81,000	86,000	90,000
Loss from circuit breaker	(9,131)	(22,861)	(28,438)	(35,295)	(20,556)	(12,649)	(12,960)	(14,586)	(15,264)
Loss from property tax credit	0	0	0	0	0	0	(3,188)	(3,536)	(3,923)
Late settlement	0	0	0	0	0	0	0	0	0
Financial institutions tax	0	0	0	0	0	0	0	0	0
Auto & aircraft excise tax	6,167	7,834	8,068	8,593	7,191	4,262	4,536	4,720	4,841
CVET	858	1,314	1,406	1,709	1,342	795	846	880	903
LIT	0	0	0	0	0	0	0	0	0
Miscellaneous/Refunds	230,173	0	0	0	0	0	0	0	0
<b>Total revenues</b>	<b>290,094</b>	<b>82,920</b>	<b>87,325</b>	<b>109,440</b>	<b>111,289</b>	<b>66,987</b>	<b>70,234</b>	<b>73,478</b>	<b>76,557</b>
<b>EXPENDITURES:</b>									
<b>Welfare Administration</b>									
Personal services	11,107	11,542	12,842	12,214	1,490	0	0	0	0
Supplies	0	0	0	0	0	0	0	0	0
Other services and charges	0	0	0	0	0	0	0	0	0
Capital outlays	0	0	0	0	0	0	0	0	0
<b>Direct Assistance</b>									
Medical, Hospital and Burial	5,623	1,500	0	0	0	6,850	7,193	7,552	7,932
Other Direct Relief	28,985	15,429	29,657	47,084	54,592	73,400	77,070	80,923	84,970
Other Assistance	229,263	0	0	0	0	0	0	0	0
Projected additional appropriation									
Projected unused appropriation						(14,445)	(15,167)	(15,926)	(16,722)
<b>Total expenditures</b>	<b>274,978</b>	<b>28,471</b>	<b>42,499</b>	<b>59,298</b>	<b>56,082</b>	<b>65,805</b>	<b>69,096</b>	<b>72,549</b>	<b>76,180</b>
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	<b>15,116</b>	<b>54,449</b>	<b>44,826</b>	<b>50,142</b>	<b>55,207</b>	<b>1,182</b>	<b>1,138</b>	<b>929</b>	<b>377</b>
<b>ADJUSTMENTS:</b>									
Transfer from other funds	0	0	0	0	0	0	0	0	0
Transfer to other funds	0	0	0	0	0	0	0	0	0
Encumbrances						0			
<b>ENDING CASH BALANCE</b>	<b>\$158,707</b>	<b>\$213,156</b>	<b>\$257,982</b>	<b>\$308,124</b>	<b>\$363,331</b>	<b>\$364,513</b>	<b>\$365,651</b>	<b>\$366,580</b>	<b>\$366,957</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**1111 Fire Fund/8604 Special Fire Fund**  
 Projected Revenues and Expenditures  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	BUDGET 2025	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$1,013,876	\$1,087,414	\$3,577,134	\$3,971,135	\$4,474,533	\$5,192,082	\$3,279,499	\$3,286,349	\$3,199,618
<b>REVENUES:</b>									
Property tax	127,285	3,756,609	3,562,243	3,849,142	4,445,233	5,297,878	6,410,486	6,763,063	7,101,216
Loss from circuit breaker	(18,528)	(880,432)	(950,545)	(1,014,831)	(741,733)	(898,520)	(1,025,678)	(1,147,015)	(1,204,366)
Loss from property tax credit	0	0	0	0	0	0	(253,818)	(280,581)	(309,247)
Late settlement	0	0	0	0	0	0	0	0	0
Financial institutions tax	0	0	4	0	0	0	0	0	0
Auto & aircraft excise tax	12,654	304,531	270,407	246,018	259,230	302,774	359,033	371,204	381,969
CVET	57	449	403	418	426	498	591	611	629
LIT	534,608	370,000	370,000	0	0	0	0	0	0
Fire contract	46,762	57,700	178	0	0	0	0	0	0
Interest	0	0	0	0	182,270	128,000	102,400	81,920	65,536
EMS Fees	366	396,091	444,327	507,634	568,867	573,204	595,590	619,050	643,812
Medicaid reimbursment	0	0	0	0	0	0	0	0	0
Sale of property	0	5,000	179,980	0	42,643	0	0	0	0
Miscellaneous	26,626	166,157	11,642	89,535	37,552	0	0	0	0
<b>Total revenues</b>	<b>729,830</b>	<b>4,176,105</b>	<b>3,888,639</b>	<b>3,677,916</b>	<b>4,794,488</b>	<b>5,403,834</b>	<b>6,188,604</b>	<b>6,408,252</b>	<b>6,679,549</b>
<b>EXPENDITURES:</b>									
Personal services	417,326	1,170,729	2,146,294	2,824,202	3,648,136	5,105,240	6,494,556	6,764,175	7,045,070
Supplies	47,374	160,476	240,117	224,664	309,521	322,000	307,326	322,692	338,827
Other services and charges	191,592	530,098	411,057	448,337	613,026	764,576	633,500	665,175	698,438
Capital outlays	0	93,922	697,170	227,459	78,246	615,000	363,641	363,641	363,641
Projected additional appropriation						0	0	0	0
Projected unused appropriation						0	(1,000,000)	(1,000,000)	(1,000,000)
<b>Total expenditures</b>	<b>656,292</b>	<b>1,955,225</b>	<b>3,494,638</b>	<b>3,724,662</b>	<b>4,648,929</b>	<b>6,806,816</b>	<b>6,799,023</b>	<b>7,115,683</b>	<b>7,445,976</b>
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	<b>73,538</b>	<b>2,220,880</b>	<b>394,001</b>	<b>(46,746)</b>	<b>145,559</b>	<b>(1,402,982)</b>	<b>(610,419)</b>	<b>(707,431)</b>	<b>(766,427)</b>
<b>ADJUSTMENTS:</b>									
Transfer from other funds	0	268,840	0	550,000	571,990	599,765	617,269	620,700	642,128
Adjustment	0	0	0	144	0	0	0	0	0
Encumbrances						(1,109,366)			
<b>ENDING CASH BALANCE</b>	<b>\$1,087,414</b>	<b>\$3,577,134</b>	<b>\$3,971,135</b>	<b>\$4,474,533</b>	<b>\$5,192,082</b>	<b>\$3,279,499</b>	<b>\$3,286,349</b>	<b>\$3,199,618</b>	<b>\$3,075,319</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

**Rainy Day Fund**

Projected Revenues and Expenditures

Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$70,407	\$70,407	\$407,876	\$242,648	\$242,648	\$242,648	\$242,648	\$242,648	\$242,648
<b>REVENUES:</b>									
LIT	0	0	0	0	0	0	0	0	0
Sale of assets	0	337,469	0	0	0	0	0	0	0
Transfer in/other	0	0	0	0	0	0	0	0	0
Total revenues	0	337,469	0	0	0	0	0	0	0
<b>EXPENDITURES:</b>									
Other services and charges	0	0	0	0	0	0	0	0	0
Capital outlay	0	0	165,228	0	0	0	0	0	0
Total expenditures	0	0	165,228	0	0	0	0	0	0
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	0	337,469	(165,228)	0	0	0	0	0	0
<b>ADJUSTMENTS:</b>									
Encumbrances						0			
<b>ENDING CASH BALANCE</b>	\$70,407	\$407,876	\$242,648	\$242,648	\$242,648	\$242,648	\$242,648	\$242,648	\$242,648

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**1190 Cum. Fire/8692 Sp. Equip. Replace.**  
 Projected Revenues and Expenditures  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$477,176	\$475,029	\$828,618	\$482,859	\$448,934	\$503,715	\$611,220	\$850,322	\$1,179,004
<b>REVENUES:</b>									
Property tax	182,851	236,759	236,806	329,164	398,670	459,904	505,895	556,484	612,133
Loss from circuit breaker	(26,630)	(55,643)	(63,367)	(86,922)	(66,451)	(78,000)	(80,943)	(94,380)	(103,818)
Loss from property tax credit	0	0	0	0	0	0	(20,029)	(23,087)	(26,658)
Late settlement	0	0	0	0	0	0	0	0	0
Financial institutions tax	0	0	0	0	0	0	0	0	0
Excise tax	18,178	19,181	17,975	21,039	23,249	26,284	28,334	30,544	32,926
CVET	82	29	27	36	38	43	46	50	54
LIT	0	0	0	0	0	0	0	0	0
Miscellaneous/Sale of property	0	337,469	0	2,815	0	0	0	0	0
<b>Total revenues</b>	<b>174,481</b>	<b>537,795</b>	<b>191,441</b>	<b>266,132</b>	<b>355,506</b>	<b>408,231</b>	<b>433,303</b>	<b>469,611</b>	<b>514,637</b>
<b>EXPENDITURES:</b>									
Other services and charges	0	0	0	0	0	0	0	0	0
Capital outlay	176,628	184,206	537,200	300,057	300,725	300,726	194,201	140,929	337,657
Projected unused appropriation						0	0	0	0
<b>Total expenditures</b>	<b>176,628</b>	<b>184,206</b>	<b>537,200</b>	<b>300,057</b>	<b>300,725</b>	<b>300,726</b>	<b>194,201</b>	<b>140,929</b>	<b>337,657</b>
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	<b>(2,147)</b>	<b>353,589</b>	<b>(345,759)</b>	<b>(33,925)</b>	<b>54,781</b>	<b>107,505</b>	<b>239,102</b>	<b>328,682</b>	<b>176,980</b>
<b>ADJUSTMENTS:</b>									
Transfer from other funds	0	0	0	0	0	0	0	0	0
Transfer to other funds	0	0	0	0	0	0	0	0	0
Encumbrances						0			
<b>ENDING CASH BALANCE</b>	<b>\$475,029</b>	<b>\$828,618</b>	<b>\$482,859</b>	<b>\$448,934</b>	<b>\$503,715</b>	<b>\$611,220</b>	<b>\$850,322</b>	<b>\$1,179,004</b>	<b>\$1,355,984</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**8694 Special Fire Debt**  
 Projected Revenues and Expenditures  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$0	\$0	\$0	\$113,769	\$430,390	\$118,985	\$83,728	\$98,262	\$101,708
<b>REVENUES:</b>									
Property tax	0	0	658,835	592,100	584,237	563,487	637,000	624,000	626,000
Loss from circuit breaker	0	0	11,847	1,613	12,231	0	0	0	0
Loss from property tax credit	0	0	0	0	0	0	(25,201)	(25,860)	(27,298)
Late settlement	0	0	0	0	0	0	0	0	0
Financial institutions tax	0	0	0	0	0	0	0	0	0
Excise tax	0	0	50,012	37,844	34,071	32,203	35,677	34,250	33,672
CVET	0	0	75	64	56	53	58	56	55
Misc./Federal grant	0	0	0	0	0	0	0	0	0
Total revenues	0	0	720,769	631,621	630,595	595,743	647,534	632,446	632,429
<b>EXPENDITURES:</b>									
Other services and charges	0	0	607,000	315,000	942,000	631,000	633,000	629,000	629,000
Capital outlay	0	0	0	0	0	0	0	0	0
Projected unused appropriation						0	0	0	0
Total expenditures	0	0	607,000	315,000	942,000	631,000	633,000	629,000	629,000
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	0	0	113,769	316,621	(311,405)	(35,257)	14,534	3,446	3,429
<b>ADJUSTMENTS:</b>									
Transfer from other funds	0	0	0	0	0	0	0	0	0
Transfer to other funds	0	0	0	0	0	0	0	0	0
Encumbrances						0			
<b>ENDING CASH BALANCE</b>	\$0	\$0	\$113,769	\$430,390	\$118,985	\$83,728	\$98,262	\$101,708	\$105,137

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

**1181 Fire Debt**

Projected Revenues and Expenditures

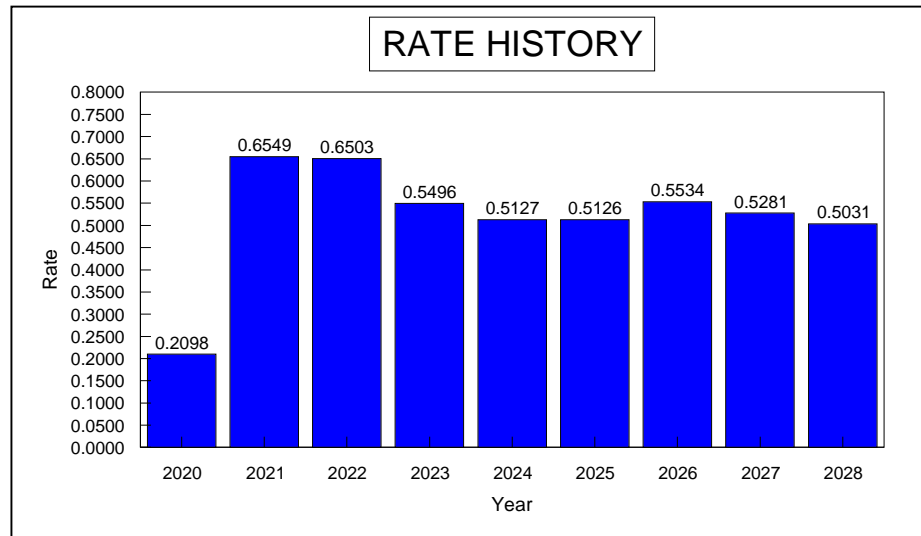
Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>BEGINNING CASH BALANCE</b>	\$2,782	\$80,556	\$115,579	\$92,493	\$82,462	\$88,070	\$75,853	\$72,229	\$75,367
<b>REVENUES:</b>									
Property tax	475,541	447,638	398,584	418,127	428,600	422,599	448,000	455,000	457,000
Loss from circuit breaker	8,742	8,043	7,029	1,072	8,972	0	0	0	0
Loss from property tax credit	0	0	0	0	0	0	(17,743)	(18,858)	(19,933)
Late settlement	0	0	0	0	0	0	0	0	0
Financial institutions tax	0	0	0	0	0	0	0	0	0
Excise tax	47,277	36,288	30,256	26,725	24,995	24,152	25,092	24,974	24,582
CVET	214	54	45	45	41	32	27	22	18
LIT	0	0	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0	0	0
Total revenues	531,774	492,023	435,914	445,969	462,608	446,783	455,376	461,138	461,667
<b>EXPENDITURES:</b>									
Other services and charges	454,000	457,000	459,000	456,000	457,000	459,000	459,000	458,000	458,000
Capital outlay	0	0	0	0	0	0	0	0	0
Projected unused appropriation						0	0	0	0
Total expenditures	454,000	457,000	459,000	456,000	457,000	459,000	459,000	458,000	458,000
<b>EXCESS (DEFICIT) OF REVENUES OVER EXPENDITURES</b>	77,774	35,023	(23,086)	(10,031)	5,608	(12,217)	(3,624)	3,138	3,667
<b>ADJUSTMENTS:</b>									
Transfer from other funds	0	0	0	0	0	0	0	0	0
Transfer to other funds	0	0	0	0	0	0	0	0	0
Encumbrances						0			
<b>ENDING CASH BALANCE</b>	\$80,556	\$115,579	\$92,493	\$82,462	\$88,070	\$75,853	\$72,229	\$75,367	\$79,034

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Property Tax Rates**  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
0101 General	0.0163	0.0163	0.0153	0.0111	0.0132	0.0189	0.0214	0.0205	0.0196
1312 Recreation	0.0057	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
0840 Poor Relief	0.0096	0.0136	0.0136	0.0136	0.0103	0.0054	0.0053	0.0051	0.0049
8604 Special Fire - General	0.0197	0.5287	0.4558	0.3894	0.3713	0.3836	0.4220	0.4047	0.3863
1101 EMS	0.0566	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
8684 Special Fire Debt	0.0000	0.0000	0.0843	0.0599	0.0488	0.0408	0.0419	0.0373	0.0341
1181 Fire Debt	0.0736	0.0630	0.0510	0.0423	0.0358	0.0306	0.0295	0.0272	0.0249
8692 Special Fire - Equipment Replac.	0.0283	0.0333	0.0303	0.0333	0.0333	0.0333	0.0333	0.0333	0.0333
<b>Total</b>	<b>0.2098</b>	<b>0.6549</b>	<b>0.6503</b>	<b>0.5496</b>	<b>0.5127</b>	<b>0.5126</b>	<b>0.5534</b>	<b>0.5281</b>	<b>0.5031</b>
Increase or (decrease)	0.0732	0.4451	(0.0046)	(0.1007)	(0.0369)	(0.0001)	0.0408	(0.0253)	(0.0250)
Percent Increase or (decrease)	53.59%	212.15%	-0.70%	-15.49%	-6.71%	<b>-0.02%</b>	7.96%	-4.57%	-4.73%



For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

**Assessed Valuation**

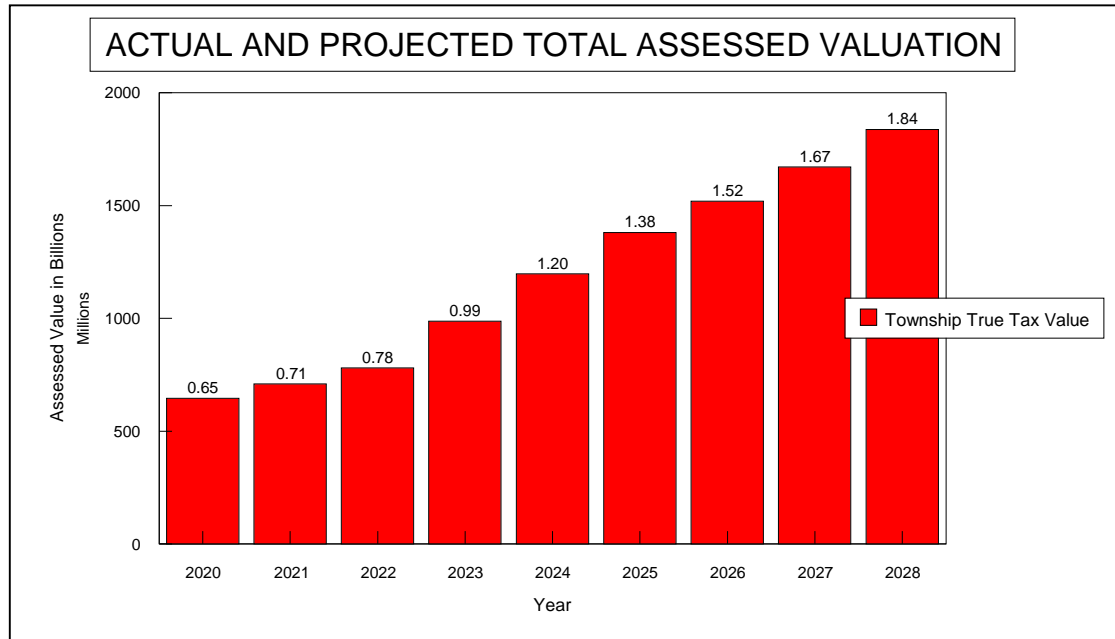
(PAY YEAR)

Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>Vernon Township General</b>									
Certified Assessed Value	646,115,573	710,537,040	781,536,451	988,480,191	1,197,207,901	1,381,094,389	1,519,203,828	1,671,124,211	1,838,236,632
Abstract Assessed Value	646,115,573	710,537,040	781,536,451	988,480,191	1,197,207,901	1,381,094,389	1,519,203,828	1,671,124,211	1,838,236,632
Certified Annual Percent Increase	4.15%	9.97%	9.99%	26.48%	21.12%	15.36%	10.00%	10.00%	10.00%
Abstract Annual Percent Increase	4.15%	9.97%	9.99%	26.48%	21.12%	15.36%	10.00%	10.00%	10.00%
Certified Annual Increase	25,765,588	64,421,467	70,999,411	206,943,740	208,727,710	183,886,488	138,109,439	151,920,383	167,112,421
Abstract Annual Increase	25,765,588	64,421,467	70,999,411	206,943,740	208,727,710	183,886,488	138,109,439	151,920,383	167,112,421
<b>Commercial Vehicles</b>									
Certified Assessed Value	0	0	0	0	0	0	0	0	0
<b>Inventory AV</b>	9,780,590	9,780,590	9,780,590	9,780,590	9,780,590	9,780,590	9,780,590	9,780,590	9,780,590
<b>Supplemental Homestead AV</b>	118,579,226	118,579,226	118,579,226	118,579,226	118,579,226	118,579,226	118,579,226	118,579,226	118,579,226
Three year average factor	1.0574	1.0511	1.0621	1.0804	1.1548	1.1920	1.2098	1.1549	1.1179

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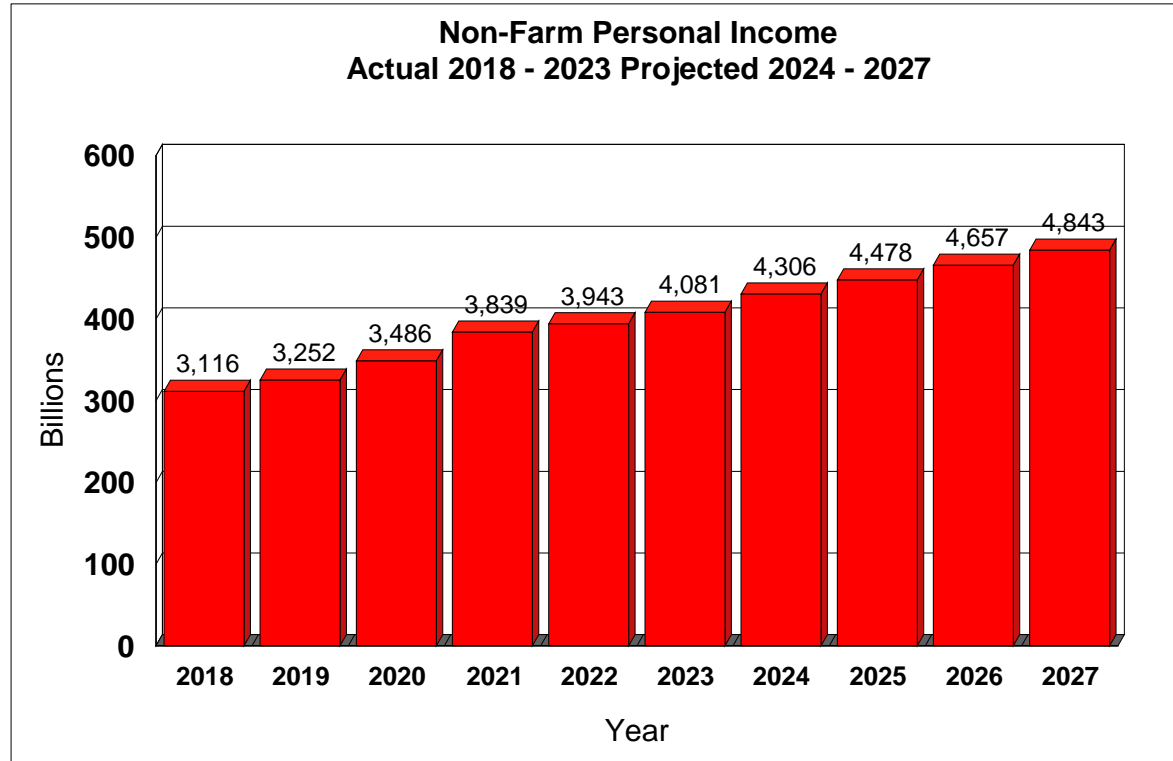
VERNON TOWNSHIP  
**Assessed Valuation**  
(PAY YEAR)  
Revised June 30, 2025 [Draft]



For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Non-Farm Personal Income**  
**Growth Factor**  
 Revised June 30, 2025 [Draft]

	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Projected 2024	Projected 2025	Projected 2026	Projected 2027
<b>State of Indiana</b>										
Non-Farm Personal Income	311,575,880,000	325,204,250,000	348,595,600,000	383,863,180,000	394,281,200,000	408,121,530,000	430,568,214,150	447,790,942,716	465,702,580,425	484,330,683,642
Annual Increase Percent	5.1%	4.4%	7.2%	10.1%	2.7%	3.5%	5.5%	4.0%	4.0%	4.0%
Annual Increase	15,151,050,000	13,628,370,000	23,391,350,000	35,267,580,000	10,418,020,000	13,840,330,000	22,446,684,150	17,222,728,566	17,911,637,709	18,628,103,217
Prior six year average growth factor (Cannot be greater than 1.06) (80% for 2024 & 2025)	1.034	1.035	1.042	1.043	1.050	1.041	1.044	1.056	1.055	1.050



For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Projection of Maximum Levy**  
**Calculations - Township**  
 General and Poor Relief Funds  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
Prior maximum levy	\$197,334	\$204,241	\$212,819	\$226,035	\$244,208	\$282,013	\$336,160	\$406,686	\$429,054
Adjustment	0	0	0	0	0	0	0	0	0
Sub-total	197,334	204,241	212,819	226,035	244,208	282,013	336,160	406,686	429,054
Factor for increase in assessed value/non-farm personal income	1.0350	1.0420	1.0430	1.0500	not more than 4% 1.0400	not more than 4% 1.0400	not more than 4% 1.0400	1.0550	1.0500
Adjusted prior maximum	204,241	212,819	221,970	237,337	253,976	293,294	349,606	429,054	450,507
<u>Appeals</u>									
Extended services	0	0	0	0	0	0	0	0	0
Growth factor	0	0	4,065	6,871	28,037	42,866	57,080	0	0
<b>MAXIMUM LEVY</b>	204,241	212,819	226,035	244,208	282,013	336,160	406,686	429,054	450,507
FIT adjustment	0	0	0	0	0	0	0	0	0
Levy excess	0	0	0	0	0	0	0	0	0
Over (under) maximum levy	(68)	(368)	(171)	(54)	(670)	(596)	0	0	0
<b>Budget levy</b>	\$204,173	\$212,451	\$225,864	\$244,154	\$281,343	\$335,564	\$406,686	\$429,054	\$450,507
<b>Allocation of maximum levy</b>									
General	105,317	115,818	119,575	109,721	158,031	260,985	325,686	343,054	360,507
Recreation	36,829	0	0	0	0	0	0	0	0
Poor relief	62,027	96,633	106,289	134,433	123,312	74,579	81,000	86,000	90,000
Total	\$204,173	\$212,451	\$225,864	\$244,154	\$281,343	\$335,564	\$406,686	\$429,054	\$450,507

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Projection of Maximum Levy**  
**Calculations - Fire**  
 General and Related Funds  
 Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
Prior maximum levy	\$476,368	\$493,041	\$3,757,310	\$3,562,929	\$3,849,388	\$4,445,300	\$5,298,798	\$6,410,486	\$6,763,063
Adjustment	0	0	(410,077)	0	0	0	0	0	0
Sub-total	476,368	493,041	3,347,233	3,562,929	3,849,388	4,445,300	5,298,798	6,410,486	6,763,063
Factor for increase in assessed value/non-farm personal income	1.0350	1.0420	1.0430	1.0500	1.0400	1.0400	1.0400	1.0550	1.0500
							not more than 4%	not more than 4%	not more than 4%
Adjusted prior maximum	493,041	513,749	3,491,164	3,741,075	4,003,364	4,623,112	5,510,750	6,763,063	7,101,216
<b>Appeals</b>									
Extended services	0	0	0	0	0	0	0	0	0
Growth factor	0	3,243,561	71,765	108,313	441,936	675,686	899,736	0	0
<b>MAXIMUM LEVY</b>	493,041	3,757,310	3,562,929	3,849,388	4,445,300	5,298,798	6,410,486	6,763,063	7,101,216
FIT adjustment	0	0	0	0	0	0	0	0	0
Levy excess	0	0	0	0	0	0	0	0	0
Over (under) maximum levy	(55)	(701)	(686)	(246)	(67)	(920)	0	0	0
<b>Fire Budget Levy</b>	\$492,986	\$3,756,609	\$3,562,243	\$3,849,142	\$4,445,233	\$5,297,878	\$6,410,486	\$6,763,063	\$7,101,216
<b>Allocation of maximum levy</b>									
Fire	127,285	3,756,609	3,562,243	3,849,142	4,445,233	5,297,878	6,410,486	6,763,063	7,101,216
EMS	365,701	0	0	0	0	0	0	0	0
Total	\$492,986	\$3,756,609	\$3,562,243	\$3,849,142	\$4,445,233	\$5,297,878	\$6,410,486	\$6,763,063	\$7,101,216

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

**Levy Excess Calculation**

Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b><u>Budget</u></b>									
0101 General	\$105,317	\$115,818	\$119,575	\$109,721	\$158,031	\$261,027	\$325,110	\$342,580	\$360,294
1182 Fire Debt	475,541	447,638	398,584	418,127	428,600	422,615	448,165	454,546	457,721
1312 Recreation	36,829	0	0	0	0	0	0	0	0
0840 Poor Relief	62,027	96,633	106,289	134,433	123,312	74,579	80,518	85,227	90,074
8604 Special Fire - General	127,285	3,758,991	3,562,243	3,849,142	4,445,233	5,297,878	6,411,040	6,763,040	7,101,108
1101 EMS	0	0	0	0	0	0	0	0	0
8684 Special Fire Debt	0	0	658,835	592,100	584,237	563,487	636,546	623,329	626,839
8692 Special Fire - Equipment Replacem	182,851	236,759	236,806	329,164	398,670	459,904	505,895	556,484	612,133
Total Budget Levy	<u>\$989,850</u>	<u>\$4,655,839</u>	<u>\$5,082,332</u>	<u>\$5,432,687</u>	<u>\$6,138,083</u>	<u>\$7,079,490</u>	<u>\$8,407,274</u>	<u>\$8,825,206</u>	<u>\$9,248,169</u>
<b><u>Actual/Abstract</u></b>									
0101 General	\$105,317	\$115,818	\$119,575	\$109,721	\$158,031	\$260,985	\$325,686	\$343,054	\$360,507
1182 Fire Debt	475,541	447,638	398,584	418,127	428,600	422,599	448,000	455,000	457,000
1312 Recreation	36,829	0	0	0	0	0	0	0	0
0840 Poor Relief	62,027	96,633	106,289	134,433	123,312	74,579	81,000	86,000	90,000
8604 Special Fire - General	127,285	3,756,609	3,562,243	3,849,142	4,445,233	5,297,878	6,410,486	6,763,063	7,101,216
1101 EMS	365,701	0	0	0	0	0	0	0	0
8684 Special Fire Debt	0	0	658,835	592,100	584,237	563,487	637,000	624,000	626,000
8692 Special Fire - Equipment Replacem	182,851	236,759	236,806	329,164	398,670	459,904	505,895	556,484	612,133
Total Actual/Abstract	<u>\$1,355,551</u>	<u>\$4,653,457</u>	<u>\$5,082,332</u>	<u>\$5,432,687</u>	<u>\$6,138,083</u>	<u>\$7,079,432</u>	<u>\$8,408,067</u>	<u>\$8,827,601</u>	<u>\$9,246,856</u>
<b><u>Late Distribution</u></b>									
0101 General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1182 Fire Debt	0	0	0	0	0	0	0	0	0
1312 Recreation	0	0	0	0	0	0	0	0	0
0840 Poor Relief	0	0	0	0	0	0	0	0	0
8604 Special Fire - General	0	0	0	0	0	0	0	0	0
1101 EMS	0	0	0	0	0	0	0	0	0
8684 Special Fire Debt	0	0	0	0	0	0	0	0	0
8692 Special Fire - Equipment Replacem	0	0	0	0	0	0	0	0	0
Total Late Distribution	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

**Levy Excess Calculation**

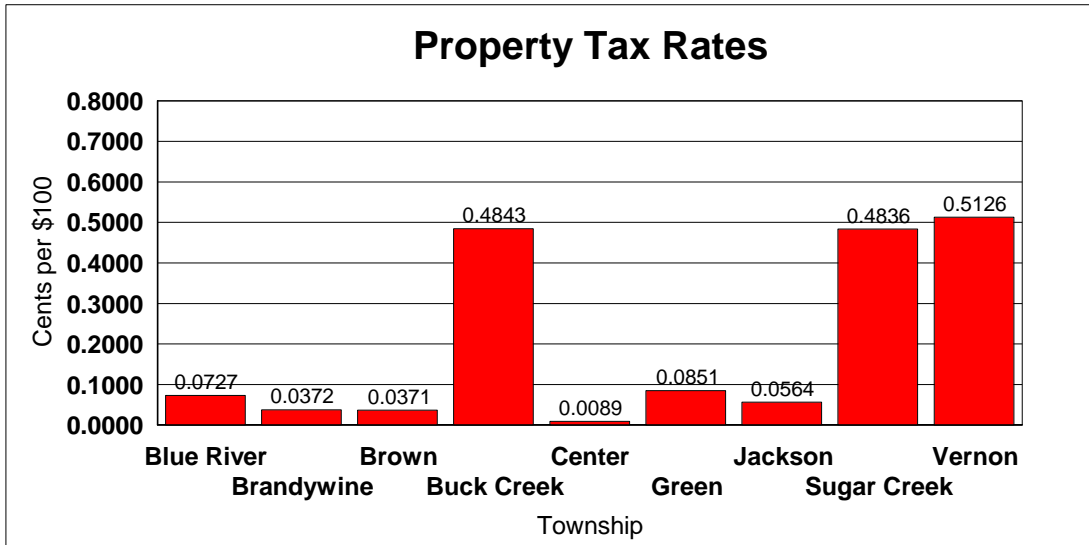
Revised June 30, 2025 [Draft]

	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b><u>Over or (Under) Collected</u></b>									
0101 General	\$0	\$0	\$0	\$0	\$0	(\$42)	\$576	\$474	\$213
1182 Fire Debt	(0)	(0)	0	(0)	(0)	(16)	(165)	454	(721)
1312 Recreation	0	0	0	0	0	0	0	0	0
0840 Poor Relief	0	0	0	0	0	0	482	773	(74)
8604 Special Fire - General	0	(2,382)	0	0	0	0	(554)	23	108
1101 EMS	365,701	0	0	0	0	(0)	454	671	(839)
8684 Special Fire Debt	0	0	0	0	0	0	0	0	0
8692 Special Fire - Equipment Replacem	0	0	0	0	0	0	0	0	0
Total Over or (Under)	\$365,701	(\$2,382)	\$0	(\$0)	(\$0)	(\$58)	\$793	\$2,395	(\$1,313)
<b><u>Levy Excess</u></b>									
0101 General	\$0	\$0	\$0	\$0	\$0	\$0	\$576	\$474	\$213
1182 Fire Debt	0	0	0	0	0	0	0	454	0
1312 Recreation	0	0	0	0	0	0	0	0	0
0840 Poor Relief	0	0	0	0	0	0	482	773	0
8604 Special Fire - General	0	0	0	0	0	0	0	23	108
1101 EMS	365,701	0	0	0	0	0	454	671	0
8684 Special Fire Debt	0	0	0	0	0	0	0	0	0
8692 Special Fire - Equipment Replacem	0	0	0	0	0	0	0	0	0
Total Levy Excess	\$365,701	\$0	\$0	\$0	\$0	\$0	\$1,512	\$2,395	\$321

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Comparison of Property Tax Rates**  
 Revised June 30, 2025 [Draft]

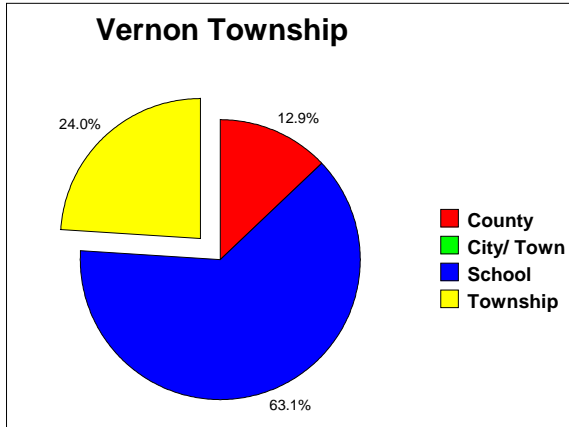
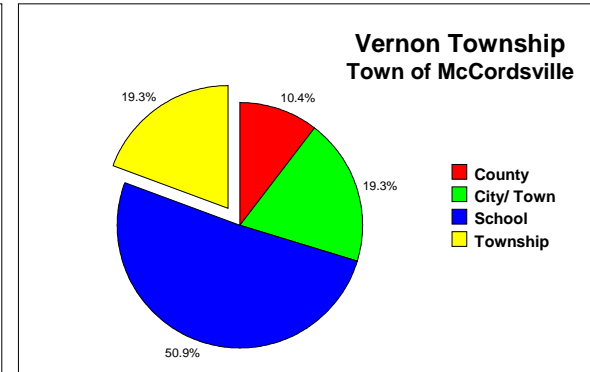
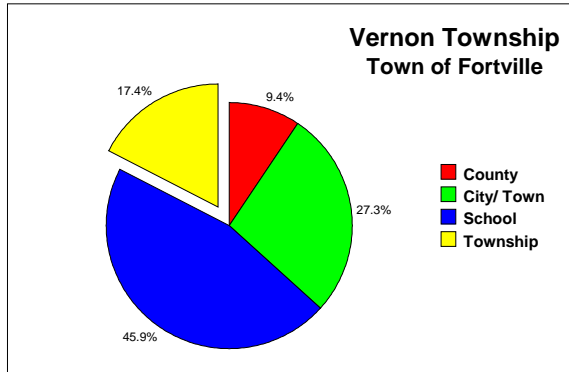
2025 Hancock County Township Property Tax Comparison									
	Blue River	Brandywine	Brown	Buck Creek	Center	Green	Jackson	Sugar Creek	Vernon
<b>TOWNSHIP</b>									
General Fund	0.0163	0.0092	0.0218	0.0029	0.0000	0.0201	0.0262	0.0000	0.0189
Recreation Fund	0.0000	0.0045	0.0000	0.0005	0.0000	0.0000	0.0000	0.0000	0.0000
Cumulative Park	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Debt Service Fund	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0189	0.0000
Lease Rental Fund	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Poor Relief Fund	0.0013	0.0000	0.0000	0.0030	0.0089	0.0000	0.0005	0.0000	0.0054
Total Township	0.0176	0.0137	0.0218	0.0064	0.0089	0.0201	0.0267	0.0189	0.0243
<b>FIRE</b>									
Fire Fund	0.0218	0.0235	0.0153	0.4026	0.0000	0.0195	0.0132	0.4314	0.3836
Fire Building Debt	0.0000	0.0000	0.0000	0.0254	0.0000	0.0000	0.0000	0.0000	0.0714
Fire Equipment Debt	0.0000	0.0000	0.0000	0.0166	0.0000	0.0320	0.0000	0.0000	0.0000
EMS - Fire	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Cumulative Fire Fund	0.0333	0.0000	0.0000	0.0333	0.0000	0.0135	0.0165	0.0333	0.0333
Total Fire	0.0551	0.0235	0.0153	0.4779	0.0000	0.0650	0.0297	0.4647	0.4883
<b>Total</b>	0.0727	0.0372	0.0371	0.4843	0.0089	0.0851	0.0564	0.4836	0.5126



For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**2025 District Rates**  
 Revised June 30, 2025 [Draft]

	Taxing District		
	Vernon Township	Vernon Twp Fortville	Vernon Twp McCordsville
County	0.2769	0.2769	0.2769
City/ Town	0.0000	0.8053	0.5124
School	1.3505	1.3505	1.3505
Township	0.5126	0.5126	0.5126
<b>Total</b>	<b>2.1400</b>	<b>2.9453</b>	<b>2.6524</b>



For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

**Property Tax Impact - Sample-Outside the City limits**

Revised June 30, 2025 [Draft]

**Assumptions:**

True Tax Value will be 100% of Market Value

**Sample Calculation**

	2024	2025	2026	2027	2028
Market Value of Home \$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Times: Multiplier	100.00%	100.00%	100.00%	100.00%	100.00%
Equals: True Tax Value	350,000	350,000	350,000	350,000	350,000
Less: Mortgage Deduction	0	0	0	0	0
Less: Homestead Deduction	(48,000)	(48,000)	(48,000)	(48,000)	(48,000)
Less: Homestead Deduction	(120,800)	(113,250)	(105,700)	(105,700)	(105,700)
Equals: Net True Tax Value	\$181,200	\$188,750	\$196,300	\$196,300	\$196,300
True Tax Value divided by \$100	1,812	1,888	1,963	1,963	1,963
Township Rate	0.5127	0.5126	0.5534	0.5281	0.5031
Gross Tax Due	929	968	1,086	1,037	988
Estimated Homestead Credit Estimate	0	0	0	0	0
Estimated Additional Homestead Credit Estimate	0	0	0	0	0
Estimated Property Tax Replacement Credit	0	0	0	0	0
<b>Net Tax Liability</b>	<b>\$929</b>	<b>\$968</b>	<b>\$1,086</b>	<b>\$1,037</b>	<b>\$988</b>
Increase		\$39	\$118	(\$49)	(\$49)

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2016 Actual Certified SHARES	2016 Sp. Dist. Certified SHARES	Shares %	2016 Actual Certified PTRC	%	2017 Actual Certified SHARES	2017 Sp. Dist. Certified SHARES	Shares %	2017 Actual Certified PTRC	%
County	\$5,036,993	\$0	35.73%	\$955,469	20.33%	\$5,214,061	\$0	35.03%	\$1,009,554	20.35%
<b>Townships</b>										
Blue River	14,980	0	0.11%	3,091	0.07%	17,477	0	0.12%	3,680	0.07%
Brandywine	22,781	0	0.16%	4,701	0.10%	23,456	0	0.16%	4,939	0.10%
Brown	13,386	0	0.09%	2,762	0.06%	21,291	0	0.14%	4,483	0.09%
Buck Creek	579,934	0	4.11%	119,668	2.55%	695,105	0	4.67%	146,367	2.95%
Center	96,121	0	0.68%	19,834	0.42%	101,705	0	0.68%	21,416	0.43%
Green	19,521	0	0.14%	4,028	0.09%	20,207	0	0.14%	4,255	0.09%
Jackson	23,152	0	0.16%	4,777	0.10%	28,648	0	0.19%	6,032	0.12%
Suger Creek	1,517,790	0	10.77%	313,192	6.67%	1,552,889	0	10.43%	326,989	6.59%
<b>Vernon</b>	<b>324,994</b>	<b>0</b>	<b>2.31%</b>	<b>67,062</b>	<b>1.43%</b>	<b>338,000</b>	<b>0</b>	<b>2.27%</b>	<b>71,172</b>	<b>1.43%</b>
Sub-Total	2,612,659	0	18.53%	539,115	11.47%	2,798,778	0	18.81%	589,333	11.88%
<b>Cities and Towns</b>										
Greenfiled City	3,195,773	0	22.67%	659,439	14.03%	3,427,293	0	23.03%	721,678	14.55%
Fortville Town	465,661	0	3.30%	96,088	2.04%	494,239	0	3.32%	104,071	2.10%
New Palestine town	213,652	0	1.52%	44,086	0.94%	232,390	0	1.56%	48,934	0.99%
Shirley Town	86,201	0	0.61%	17,787	0.38%	91,786	0	0.62%	19,327	0.39%
Spring Lake Town	12,149	0	0.09%	2,507	0.05%	12,604	0	0.08%	2,655	0.05%
Wilkinson Town	40,489	0	0.29%	8,355	0.18%	42,120	0	0.28%	8,869	0.18%
Cumberland Town	638,432	0	4.53%	131,739	2.80%	642,593	0	4.32%	135,309	2.73%
McCordsville Town	558,096	0	3.96%	115,162	2.45%	611,775	0	4.11%	128,820	2.60%
Sub-Total	5,210,453	0	36.96%	1,075,163	22.88%	5,554,800	0	37.32%	1,169,663	23.58%
<b>Schools</b>										
Southern Hancock Comm Sch.	0	0	0.00%	456,050	9.71%	0	0	0.00%	455,194	9.18%
Greenfiled Central Comm Sch.	0	0	0.00%	624,380	13.29%	0	0	0.00%	594,045	11.97%
Mt Vernon Comm Sch.	0	0	0.00%	642,269	13.67%	0	0	0.00%	708,717	14.29%
Eastern Comm Sch.	0	0	0.00%	151,257	3.22%	0	0	0.00%	157,458	3.17%
Sub-Total	0	0	0.00%	1,873,956	39.88%	0	0	0.00%	1,915,414	38.61%
<b>Library</b>										
Fortville Public Library	88,263	0	0.63%	18,213	0.39%	91,669	0	0.62%	19,303	0.39%
Hancock County Public Library	1,148,102	0	8.14%	236,908	5.04%	1,223,178	0	8.22%	257,562	5.19%
Sub-Total	1,236,365	0	8.77%	255,121	5.43%	1,314,847	0	8.83%	276,865	5.58%
<b>County Total</b>	<b>\$14,096,470</b>	<b>\$0</b>	<b>100.0%</b>	<b>\$4,698,824</b>	<b>100.0%</b>	<b>\$14,882,486</b>	<b>\$0</b>	<b>100.0%</b>	<b>\$4,960,829</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2018 Actual Certified SHARES	Shares %	2018 Sp. Dist. Certified SHARES	Shares %	2018 Actual Certified PTRC	%	2018 Sp. Dist. Certified PTRC	%
County	\$5,401,969	34.80%	\$68,986	34.80%	\$1,027,481	19.86%	\$13,121	19.86%
<b>Townships</b>								
Blue River	18,809	0.12%	240	0.12%	3,879	0.07%	50	0.08%
Brandywine	24,665	0.16%	315	0.16%	5,087	0.10%	65	0.10%
Brown	24,784	0.16%	316	0.16%	5,111	0.10%	65	0.10%
Buck Creek	755,627	4.87%	9,650	4.87%	155,838	3.01%	1,990	3.01%
Center	105,583	0.68%	1,348	0.68%	21,775	0.42%	278	0.42%
Green	20,959	0.14%	268	0.14%	4,323	0.08%	55	0.08%
Jackson	32,159	0.21%	411	0.21%	6,632	0.13%	85	0.13%
Suger Creek	1,569,104	10.11%	20,038	10.11%	323,607	6.25%	4,133	6.26%
<b>Vernon</b>	<b>352,284</b>	<b>2.27%</b>	<b>4,499</b>	<b>2.27%</b>	<b>72,654</b>	<b>1.40%</b>	<b>928</b>	<b>1.40%</b>
Sub-Total	2,903,974	18.71%	37,085	18.71%	598,906	11.58%	7,649	11.58%
<b>Cities and Towns</b>								
Greenfiled City	3,616,554	23.30%	46,185	23.30%	745,866	14.42%	9,525	14.42%
Fortville Town	513,651	3.31%	6,560	3.31%	105,934	2.05%	1,353	2.05%
New Palestine town	248,647	1.60%	3,175	1.60%	51,280	0.99%	655	0.99%
Shirley Town	96,911	0.62%	1,238	0.62%	19,987	0.39%	255	0.39%
Spring Lake Town	13,106	0.08%	167	0.08%	2,703	0.05%	35	0.05%
Wilkinson Town	43,836	0.28%	560	0.28%	9,041	0.17%	115	0.17%
Cumberland Town	677,517	4.37%	8,652	4.36%	139,729	2.70%	1,784	2.70%
McCordsville Town	672,609	4.33%	8,590	4.33%	138,717	2.68%	1,771	2.68%
Sub-Total	5,882,831	37.90%	75,127	37.90%	1,213,257	23.45%	15,493	23.45%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	423,404	8.18%	5,407	8.18%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	591,041	11.42%	7,548	11.42%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	888,140	17.17%	11,342	17.17%
Eastern Comm Sch.	0	0.00%	0	0.00%	156,725	3.03%	2,001	3.03%
Sub-Total	0	0.00%	0	0.00%	2,059,310	39.80%	26,298	39.80%
<b>Library</b>								
Fortville Public Library	95,296	0.61%	1,217	0.61%	19,653	0.38%	251	0.38%
Hancock County Public Library	1,237,247	7.97%	15,800	7.97%	255,166	4.93%	3,259	4.93%
Sub-Total	1,332,543	8.59%	17,017	8.59%	274,819	5.31%	3,510	5.31%
<b>County Total</b>	<b>\$15,521,317</b>	<b>100.0%</b>	<b>\$198,215</b>	<b>100.0%</b>	<b>\$5,173,773</b>	<b>100.0%</b>	<b>\$66,071</b>	<b>100.0%</b>

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VERNON TOWNSHIP

**LIT Distribution**

Revised June 30, 2025 [Draft]

	<b>2019 Actual Certified SHARES</b>	<b>Shares %</b>	<b>2019 Sp. Dist. Certified SHARES</b>	<b>Shares %</b>	<b>2019 Actual Certified PTRC</b>	<b>%</b>	<b>2019 Sp. Dist. Certified PTRC</b>	<b>%</b>
County	\$5,688,781	34.66%	\$499,152	34.80%	\$1,084,400	19.82%	\$96,648	20.35%
<b>Townships</b>								
Blue River	29,778	0.18%	1,673	0.12%	6,138	0.11%	352	0.07%
Brandywine	26,141	0.16%	2,246	0.16%	5,388	0.10%	473	0.10%
Brown	27,187	0.17%	2,038	0.16%	5,604	0.10%	429	0.09%
Buck Creek	819,364	4.99%	66,544	4.87%	168,881	3.09%	14,012	2.95%
Center	111,054	0.68%	9,736	0.68%	22,890	0.42%	2,050	0.43%
Green	21,961	0.13%	1,934	0.14%	4,527	0.08%	407	0.09%
Jackson	37,167	0.23%	2,743	0.21%	7,661	0.14%	577	0.12%
Suger Creek	1,604,306	9.77%	148,661	10.11%	330,667	6.04%	31,303	6.59%
<b>Vernon</b>	<b>374,132</b>	<b>2.28%</b>	<b>32,357</b>	<b>2.27%</b>	<b>77,113</b>	<b>1.41%</b>	<b>6,813</b>	<b>1.43%</b>
Sub-Total	3,051,090	18.59%	267,932	18.71%	628,869	11.49%	56,416	11.88%
<b>Cities and Towns</b>								
Greenfiled City	3,849,544	23.45%	328,101	23.30%	793,438	14.50%	69,088	14.55%
Fortville Town	534,500	3.26%	47,314	3.31%	110,167	2.01%	9,963	2.10%
New Palestine town	266,126	1.62%	22,247	1.60%	54,852	1.00%	4,685	0.99%
Shirley Town	102,321	0.62%	8,787	0.62%	21,090	0.39%	1,850	0.39%
Spring Lake Town	13,860	0.08%	1,207	0.08%	2,857	0.05%	254	0.05%
Wilkinson Town	46,372	0.28%	4,032	0.28%	9,558	0.17%	849	0.18%
Cumberland Town	713,217	4.34%	61,517	4.37%	147,003	2.69%	12,953	2.73%
McCordsville Town	752,302	4.58%	58,566	4.33%	155,059	2.83%	12,332	2.60%
Sub-Total	6,278,242	38.25%	531,771	37.90%	1,294,024	23.65%	111,974	23.58%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	398,840	7.29%	43,577	9.18%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	611,704	11.18%	56,869	11.97%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	1,000,103	18.28%	67,847	14.29%
Eastern Comm Sch.	0	0.00%	0	0.00%	165,870	3.03%	15,074	3.17%
Sub-Total	0	0.00%	0	0.00%	2,176,517	39.78%	183,367	38.61%
<b>Library</b>								
Fortville Public Library	100,788	0.61%	8,776	0.61%	20,774	0.38%	1,848	0.39%
Hancock County Public Library	1,296,562	7.90%	117,097	7.97%	267,237	4.88%	24,657	5.19%
Sub-Total	1,397,350	8.51%	125,873	8.59%	288,011	5.26%	26,505	5.58%
<b>County Total</b>	<b>\$16,415,463</b>	<b>100.0%</b>	<b>\$1,424,728</b>	<b>100.0%</b>	<b>\$5,471,821</b>	<b>100.0%</b>	<b>\$474,910</b>	<b>100.0%</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2020 Actual Certified SHARES	Shares %	2020 Sp. Dist. Certified SHARES	Shares %	2020 Actual Certified PTRC	%	2020 Sp. Dist. Certified PTRC	%
County	\$6,195,028	34.85%	\$576,393	34.80%	\$1,218,784	20.58%	\$109,633	19.86%
<b>Townships</b>								
Blue River	35,473	0.20%	2,007	0.12%	7,514	0.13%	414	0.07%
Brandywine	28,186	0.16%	2,632	0.16%	5,971	0.10%	543	0.10%
Brown	29,593	0.17%	2,644	0.16%	6,269	0.11%	545	0.10%
Buck Creek	889,732	5.00%	80,626	4.87%	188,476	3.18%	16,628	3.01%
Center	120,298	0.68%	11,266	0.68%	25,483	0.43%	2,323	0.42%
Green	23,387	0.13%	2,236	0.14%	4,954	0.08%	461	0.08%
Jackson	40,982	0.23%	3,431	0.21%	8,681	0.15%	708	0.13%
Suger Creek	1,707,113	9.60%	167,424	10.11%	361,626	6.11%	34,529	6.25%
<b>Vernon</b>	<b>404,340</b>	<b>2.27%</b>	<b>37,589</b>	<b>2.27%</b>	<b>85,653</b>	<b>1.45%</b>	<b>7,752</b>	<b>1.40%</b>
Sub-Total	3,279,104	18.45%	309,855	18.71%	694,627	11.73%	63,904	11.58%
<b>Cities and Towns</b>								
Greenfiled City	4,152,530	23.36%	385,888	23.30%	879,651	14.85%	79,584	14.42%
Fortville Town	565,056	3.18%	54,807	3.31%	119,698	2.02%	11,303	2.05%
New Palestine town	290,915	1.64%	26,531	1.60%	61,626	1.04%	5,472	0.99%
Shirley Town	112,076	0.63%	10,340	0.62%	23,742	0.40%	2,133	0.39%
Spring Lake Town	14,916	0.08%	1,398	0.08%	3,160	0.05%	288	0.05%
Wilkinson Town	49,914	0.28%	4,677	0.28%	10,573	0.18%	965	0.17%
Cumberland Town	765,632	4.31%	72,291	4.37%	162,188	2.74%	14,909	2.70%
McCordsville Town	856,389	4.82%	71,768	4.33%	181,413	3.06%	14,801	2.68%
Sub-Total	6,807,428	38.29%	627,700	37.90%	1,442,051	24.35%	129,455	23.45%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	424,247	7.16%	45,177	8.18%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	651,059	10.99%	63,064	11.42%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	996,876	16.83%	94,765	17.17%
Eastern Comm Sch.	0	0.00%	0	0.00%	177,840	3.00%	16,723	3.03%
Sub-Total	0	0.00%	0	0.00%	2,250,022	37.99%	219,729	39.80%
<b>Library</b>								
Fortville Public Library	106,154	0.61%	10,168	0.61%	22,487	0.39%	2,097	0.38%
Hancock County Public Library	1,361,328	7.80%	132,015	7.97%	288,377	4.96%	27,226	4.93%
Sub-Total	1,467,482	8.41%	142,183	8.59%	310,864	5.35%	29,323	5.31%
<b>County Total</b>	<b>\$17,749,043</b>	<b>100.0%</b>	<b>\$1,656,133</b>	<b>100.0%</b>	<b>\$5,916,347</b>	<b>100.0%</b>	<b>\$552,044</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2021 Actual Certified SHARES		2021 Sp. Dist. Certified SHARES		2021 Actual Certified PTRC		2021 Sp. Dist. Certified PTRC	
			Shares %			%		%
County	\$6,472,148	34.38%	\$901,058	34.66%	\$1,289,700	20.55%	\$171,763	19.82%
<b>Townships</b>								
Blue River	38,530	0.20%	4,717	0.18%	8,245	0.13%	972	0.11%
Brandywine	29,835	0.16%	4,140	0.16%	6,384	0.10%	853	0.10%
Brown	30,738	0.16%	4,306	0.17%	6,577	0.10%	888	0.10%
Buck Creek	945,658	5.02%	129,781	4.99%	202,352	3.22%	26,749	3.09%
Center	129,928	0.69%	17,590	0.68%	27,802	0.44%	3,626	0.42%
Green	32,278	0.17%	3,479	0.13%	6,907	0.11%	717	0.08%
Jackson	42,635	0.23%	5,887	0.23%	9,123	0.15%	1,213	0.14%
Suger Creek	1,801,540	9.57%	254,109	9.77%	385,494	6.14%	52,375	6.04%
<b>Vernon</b>	<b>429,604</b>	<b>2.28%</b>	<b>59,259</b>	<b>2.28%</b>	<b>91,927</b>	<b>1.46%</b>	<b>12,214</b>	<b>1.41%</b>
Sub-Total	3,480,746	18.49%	483,268	18.59%	744,811	11.87%	99,608	11.49%
<b>Cities and Towns</b>								
Greenfiled City	4,399,222	23.37%	609,737	23.45%	941,346	15.00%	125,674	14.50%
Fortville Town	588,780	3.13%	84,661	3.26%	125,987	2.01%	17,450	2.01%
New Palestine town	316,491	1.68%	42,152	1.62%	67,723	1.08%	8,688	1.00%
Shirley Town	117,785	0.63%	16,207	0.62%	25,204	0.40%	3,340	0.39%
Spring Lake Town	15,791	0.08%	2,195	0.08%	3,379	0.05%	452	0.05%
Wilkinson Town	52,847	0.28%	7,345	0.28%	11,308	0.18%	1,514	0.17%
Cumberland Town	843,771	4.48%	112,968	4.34%	180,550	2.88%	23,284	2.69%
McCordsville Town	959,515	5.10%	119,159	4.58%	205,317	3.27%	24,560	2.83%
Sub-Total	7,294,202	38.74%	994,424	38.25%	1,560,814	24.87%	204,963	23.65%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	458,891	7.31%	63,173	7.29%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	664,401	10.59%	96,889	11.18%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	1,035,063	16.49%	158,408	18.28%
Eastern Comm Sch.	0	0.00%	0	0.00%	183,822	2.93%	26,273	3.03%
Sub-Total	0	0.00%	0	0.00%	2,342,177	37.32%	344,743	39.78%
<b>Library</b>								
Fortville Public Library	114,740	0.61%	15,964	0.61%	24,552	0.39%	3,290	0.38%
Hancock County Public Library	1,464,355	7.78%	205,365	7.90%	313,343	4.99%	42,328	4.88%
Sub-Total	1,579,095	8.39%	221,329	8.51%	337,895	5.38%	45,619	5.26%
<b>County Total</b>	<b>\$18,826,191</b>	<b>100.0%</b>	<b>\$2,600,079</b>	<b>100.0%</b>	<b>\$6,275,397</b>	<b>100.0%</b>	<b>\$866,693</b>	<b>100.0%</b>

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VERNON TOWNSHIP

**LIT Distribution**

Revised June 30, 2025 [Draft]

	<b>2022 Actual Certified SHARES</b>	<b>Shares %</b>	<b>2022 Sp. Dist. Certified SHARES</b>	<b>%</b>	<b>2022 Actual Certified PTRC</b>	<b>%</b>	<b>2022 Sp. Dist. Certified PTRC</b>	<b>%</b>
County	\$6,124,866	32.38%	\$597,057	34.85%	\$1,270,232	20.15%	\$117,530	20.58%
<b>Townships</b>								
Blue River	36,567	0.19%	3,419	0.20%	8,119	0.13%	725	0.13%
Brandywine	28,398	0.15%	2,716	0.16%	6,305	0.10%	576	0.10%
Brown	28,311	0.15%	2,852	0.17%	6,286	0.10%	605	0.11%
Buck Creek	902,568	4.77%	85,750	5.00%	200,403	3.18%	18,175	3.18%
Center	130,728	0.69%	11,594	0.68%	29,027	0.46%	2,457	0.43%
Green	33,152	0.18%	2,254	0.13%	7,361	0.12%	478	0.08%
Jackson	39,197	0.21%	3,950	0.23%	8,703	0.14%	837	0.15%
Suger Creek	1,714,437	9.06%	164,526	9.60%	380,668	6.04%	34,872	6.11%
<b>Vernon</b>	<b>542,449</b>	<b>2.87%</b>	<b>38,969</b>	<b>2.27%</b>	<b>120,444</b>	<b>1.91%</b>	<b>8,260</b>	<b>1.45%</b>
Sub-Total	3,455,807	18.27%	316,030	18.45%	767,316	12.17%	105,590	18.49%
<b>Cities and Towns</b>								
Greenfiled City	4,191,705	22.16%	400,208	23.36%	930,713	14.76%	84,827	14.85%
Fortville Town	861,232	4.55%	54,458	3.18%	191,225	3.03%	11,543	2.02%
New Palestine town	313,959	1.66%	28,037	1.64%	69,710	1.11%	5,943	1.04%
Shirley Town	115,948	0.61%	10,802	0.63%	25,745	0.41%	2,289	0.40%
Spring Lake Town	15,044	0.08%	1,438	0.08%	3,340	0.05%	305	0.05%
Wilkinson Town	50,350	0.27%	4,811	0.28%	11,180	0.18%	1,020	0.18%
Cumberland Town	823,573	4.35%	73,789	4.31%	182,864	2.90%	15,640	2.74%
McCordsville Town	1,465,596	7.75%	82,536	4.82%	325,416	5.16%	17,494	3.06%
Sub-Total	7,837,407	41.43%	656,079	38.29%	1,740,193	27.60%	221,273	38.74%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	433,429	6.87%	40,911	7.16%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	678,539	10.76%	62,783	10.99%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	937,234	14.86%	96,131	16.83%
Eastern Comm Sch.	0	0.00%	0	0.00%	145,787	2.31%	17,150	3.00%
Sub-Total	0	0.00%	0	0.00%	2,194,989	34.81%	216,975	37.99%
<b>Library</b>								
Fortville Public Library	109,262	0.58%	10,443	0.61%	24,260	0.38%	2,213	0.39%
Hancock County Public Library	1,388,557	7.34%	133,697	7.80%	308,311	4.89%	28,338	4.96%
Sub-Total	1,497,819	7.92%	144,140	8.41%	332,571	5.27%	47,903	8.39%
<b>County Total</b>	<b>\$18,915,900</b>	<b>100.0%</b>	<b>\$1,713,305</b>	<b>100.0%</b>	<b>\$6,305,300</b>	<b>100.0%</b>	<b>\$571,101</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2023 Actual Certified SHARES		2023 Sp. Dist. Certified SHARES		2023 Actual Certified PTRC		2023 Sp. Dist. Certified PTRC	
	Shares %	Shares %	Shares %	Shares %	PTRC %	PTRC %	PTRC %	PTRC %
County	\$6,600,977	31.82%	\$963,876	34.38%	\$1,480,151	21.40%	\$192,070	20.55%
<b>Townships</b>								
Blue River	39,316	0.19%	5,738	0.20%	9,432	0.14%	1,228	0.13%
Brandywine	30,717	0.15%	4,443	0.16%	7,369	0.11%	951	0.10%
Brown	29,371	0.14%	4,578	0.16%	7,046	0.10%	980	0.10%
Buck Creek	984,793	4.75%	140,834	5.02%	236,247	3.42%	30,136	3.22%
Center	150,291	0.72%	19,350	0.69%	36,054	0.52%	4,140	0.44%
Green	36,833	0.18%	4,807	0.17%	8,836	0.13%	1,029	0.11%
Jackson	40,916	0.20%	6,350	0.23%	9,815	0.14%	1,359	0.15%
Suger Creek	1,852,058	8.93%	268,297	9.57%	444,299	6.42%	57,410	6.14%
<b>Vernon</b>	<b>608,352</b>	<b>2.93%</b>	<b>63,979</b>	<b>2.28%</b>	<b>145,940</b>	<b>2.11%</b>	<b>13,690</b>	<b>1.46%</b>
Sub-Total	3,772,647	18.18%	518,376	18.49%	905,038	13.09%	110,922	11.87%
<b>Cities and Towns</b>								
Greenfiled City	4,528,553	21.83%	655,161	23.37%	1,086,376	15.71%	140,191	15.00%
Fortville Town	1,022,710	4.93%	87,685	3.13%	245,343	3.55%	18,763	2.01%
New Palestine town	349,698	1.69%	47,134	1.68%	83,891	1.21%	10,086	1.08%
Shirley Town	126,030	0.61%	17,541	0.63%	30,234	0.44%	3,753	0.40%
Spring Lake Town	16,249	0.08%	2,352	0.08%	3,898	0.06%	503	0.05%
Wilkinson Town	54,380	0.26%	7,870	0.28%	13,045	0.19%	1,684	0.18%
Cumberland Town	905,977	4.37%	125,660	4.48%	217,339	3.14%	26,889	2.88%
McCordsville Town	1,757,968	8.47%	142,897	5.10%	421,727	6.10%	30,577	3.27%
Sub-Total	8,761,565	42.23%	1,086,300	38.74%	2,101,853	30.39%	232,447	24.87%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	418,829	6.06%	68,341	7.31%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	569,317	8.23%	98,947	10.59%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	881,827	12.75%	154,148	16.49%
Eastern Comm Sch.	0	0.00%	0	0.00%	171,895	2.49%	27,376	2.93%
Sub-Total	0	0.00%	0	0.00%	2,041,868	29.53%	348,812	37.32%
<b>Library</b>								
Fortville Public Library	119,569	0.58%	17,088	0.61%	28,684	0.41%	3,656	0.39%
Hancock County Public Library	1,491,257	7.19%	218,081	7.78%	357,745	5.17%	46,665	4.99%
Sub-Total	1,610,826	7.76%	235,169	8.39%	386,429	5.59%	50,322	5.38%
<b>County Total</b>	<b>\$20,746,015</b>	<b>100.0%</b>	<b>\$2,803,721</b>	<b>100.0%</b>	<b>\$6,915,339</b>	<b>100.0%</b>	<b>\$934,573</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2024 Actual Certified SHARES	Shares %	2024 Sp. Dist. Certified SHARES	%	2024 Actual Certified PTRC	%	2024 Sp. Dist. Certified PTRC	%
County	\$7,023,277	30.78%	\$1,269,809	32.38%	\$1,550,546	20.38%	\$263,345	20.15%
<b>Townships</b>								
Blue River	42,475	0.19%	7,581	0.19%	9,986	0.13%	1,683	0.13%
Brandywine	32,473	0.14%	5,887	0.15%	7,634	0.10%	1,307	0.10%
Brown	29,648	0.13%	5,870	0.15%	6,970	0.09%	1,303	0.10%
Buck Creek	1,187,314	5.20%	187,121	4.77%	279,134	3.67%	41,548	3.18%
Center	190,340	0.83%	27,103	0.69%	44,748	0.59%	6,018	0.46%
Green	40,351	0.18%	6,873	0.18%	9,487	0.12%	1,526	0.12%
Jackson	42,644	0.19%	8,126	0.21%	10,026	0.13%	1,804	0.14%
Suger Creek	1,971,828	8.64%	355,438	9.06%	463,572	6.09%	78,920	6.04%
<b>Vernon</b>	<b>670,686</b>	<b>2.94%</b>	<b>112,461</b>	<b>2.87%</b>	<b>157,677</b>	<b>2.07%</b>	<b>24,970</b>	<b>1.91%</b>
Sub-Total	4,207,759	18.44%	716,460	18.27%	989,234	13.01%	159,080	12.17%
<b>Cities and Towns</b>								
Greenfiled City	5,185,665	22.72%	869,026	22.16%	1,219,136	16.03%	192,956	14.76%
Fortville Town	1,149,857	5.04%	178,551	4.55%	270,329	3.55%	39,645	3.03%
New Palestine town	383,859	1.68%	65,090	1.66%	90,244	1.19%	14,452	1.11%
Shirley Town	136,751	0.60%	24,038	0.61%	32,150	0.42%	5,337	0.41%
Spring Lake Town	17,195	0.08%	3,119	0.08%	4,042	0.05%	693	0.05%
Wilkinson Town	57,927	0.25%	10,439	0.27%	13,618	0.18%	2,318	0.18%
Cumberland Town	995,403	4.36%	170,743	4.35%	234,017	3.08%	37,911	2.90%
McCordsville Town	2,011,867	8.82%	303,848	7.75%	472,985	6.22%	67,465	5.16%
Sub-Total	9,938,524	43.55%	1,624,854	41.43%	2,336,521	30.72%	360,777	27.60%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	425,340	5.59%	89,858	6.87%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	571,574	7.51%	140,675	10.76%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	1,168,407	15.36%	194,307	14.86%
Eastern Comm Sch.	0	0.00%	0	0.00%	176,968	2.33%	30,225	2.31%
Sub-Total	0	0.00%	0	0.00%	2,342,289	30.79%	455,065	34.81%
<b>Library</b>								
Fortville Public Library	123,170	0.54%	22,652	0.58%	28,957	0.38%	5,030	0.38%
Hancock County Public Library	1,526,635	6.69%	287,876	7.34%	358,908	4.72%	63,919	4.89%
Sub-Total	1,649,805	7.23%	310,528	7.92%	387,865	5.10%	68,949	5.27%
<b>County Total</b>	<b>\$22,819,365</b>	<b>100.0%</b>	<b>\$3,921,650</b>	<b>100.0%</b>	<b>\$7,606,455</b>	<b>100.0%</b>	<b>\$1,307,216</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2025 Budget Certified SHARES	Shares %	2025 Sp. Dist. Certified SHARES	%	2025 Budget Certified PTRC	%	2025 Sp. Dist. Certified PTRC	%
County	\$7,176,649	29.03%	\$1,412,142	31.82%	\$1,668,255	20.24%	\$316,648	21.40%
<b>Townships</b>								
Blue River	44,558	0.18%	8,411	0.19%	10,993	0.13%	2,018	0.14%
Brandywine	32,914	0.13%	6,571	0.15%	8,120	0.10%	1,576	0.11%
Brown	28,736	0.12%	6,283	0.14%	7,090	0.09%	1,507	0.10%
Buck Creek	1,433,018	5.80%	210,676	4.75%	353,550	4.29%	50,540	3.42%
Center	217,950	0.88%	32,152	0.72%	53,772	0.65%	7,713	0.52%
Green	42,145	0.17%	7,880	0.18%	10,398	0.13%	1,890	0.13%
Jackson	43,019	0.17%	8,753	0.20%	10,614	0.13%	2,100	0.14%
Suger Creek	2,322,099	9.39%	396,209	8.93%	572,901	6.95%	95,049	6.42%
<b>Vernon</b>	<b>739,708</b>	<b>2.99%</b>	<b>130,144</b>	<b>2.93%</b>	<b>182,499</b>	<b>2.21%</b>	<b>31,221</b>	<b>2.11%</b>
Sub-Total	4,904,147	19.84%	807,079	18.18%	1,209,937	14.68%	193,614	13.09%
<b>Cities and Towns</b>								
Greenfiled City	5,633,107	22.78%	968,790	21.83%	1,389,782	16.86%	232,408	15.71%
Fortville Town	1,287,305	5.21%	218,788	4.93%	317,600	3.85%	52,486	3.55%
New Palestine town	420,525	1.70%	74,811	1.69%	103,751	1.26%	17,947	1.21%
Shirley Town	145,904	0.59%	26,962	0.61%	35,997	0.44%	6,468	0.44%
Spring Lake Town	17,418	0.07%	3,476	0.08%	4,297	0.05%	834	0.06%
Wilkinson Town	57,352	0.23%	11,633	0.26%	14,150	0.17%	2,791	0.19%
Cumberland Town	1,053,502	4.26%	193,815	4.37%	259,917	3.15%	46,495	3.14%
McCordsville Town	2,291,273	9.27%	376,081	8.47%	565,296	6.86%	90,220	6.10%
Sub-Total	10,906,386	44.11%	1,874,356	42.23%	2,690,790	32.65%	449,648	30.39%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	449,254	5.45%	89,600	6.06%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	603,191	7.32%	121,794	8.23%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	1,004,257	12.19%	188,649	12.75%
Eastern Comm Sch.	0	0.00%	0	0.00%	187,080	2.27%	36,773	2.49%
Sub-Total	0	0.00%	0	0.00%	2,243,782	27.23%	436,815	29.53%
<b>Library</b>								
Fortville Public Library	139,042	0.56%	25,579	0.58%	34,304	0.42%	6,136	0.41%
Hancock County Public Library	1,597,005	6.46%	319,024	7.19%	394,008	4.78%	76,532	5.17%
Sub-Total	1,736,047	7.02%	344,603	7.76%	428,312	5.20%	82,668	5.59%
<b>County Total</b>	<b>\$24,723,229</b>	<b>100.00%</b>	<b>\$4,438,180</b>	<b>100.0%</b>	<b>\$8,241,076</b>	<b>100.00%</b>	<b>\$1,479,393</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2026 Projected Certified SHARES		2026 Sp. Dist. Certified SHARES		2026 Projected Certified PTRC		2026 Sp. Dist. Certified PTRC	
	Shares %	Shares %	Shares %	Shares %	PTRC %	PTRC %	PTRC %	PTRC %
County	\$7,237,674	28.33%	\$1,041,699	30.78%	\$1,692,341	19.87%	\$229,978	20.38%
<b>Townships</b>								
Blue River	45,373	0.18%	6,300	0.19%	11,239	0.13%	1,481	0.13%
Brandywine	33,190	0.13%	4,816	0.14%	8,221	0.10%	1,132	0.10%
Brown	28,592	0.11%	4,397	0.13%	7,082	0.08%	1,034	0.09%
Buck Creek	1,512,345	5.92%	176,103	5.20%	374,593	4.40%	41,401	3.67%
Center	227,115	0.89%	28,231	0.83%	56,254	0.66%	6,637	0.59%
Green	42,864	0.17%	5,985	0.18%	10,617	0.12%	1,407	0.12%
Jackson	43,321	0.17%	6,325	0.19%	10,730	0.13%	1,487	0.13%
Suger Creek	2,436,419	9.54%	292,463	8.64%	603,477	7.09%	68,757	6.09%
<b>Vernon</b>	<b>795,335</b>	<b>3.11%</b>	<b>99,477</b>	<b>2.94%</b>	<b>196,997</b>	<b>2.31%</b>	<b>23,387</b>	<b>2.07%</b>
Sub-Total	5,164,554	20.22%	624,097	18.44%	1,279,210	15.02%	146,724	13.01%
<b>Cities and Towns</b>								
Greenfiled City	5,790,907	22.67%	769,142	22.72%	1,434,351	16.84%	180,823	16.03%
Fortville Town	1,361,691	5.33%	170,548	5.04%	337,277	3.96%	40,095	3.55%
New Palestine town	433,274	1.70%	56,934	1.68%	107,318	1.26%	13,385	1.19%
Shirley Town	149,267	0.58%	20,283	0.60%	36,972	0.43%	4,768	0.42%
Spring Lake Town	17,561	0.07%	2,550	0.08%	4,350	0.05%	600	0.05%
Wilkinson Town	57,434	0.22%	8,592	0.25%	14,226	0.17%	2,020	0.18%
Cumberland Town	1,075,413	4.21%	147,639	4.36%	266,369	3.13%	34,710	3.08%
McCordsville Town	2,484,197	9.72%	298,402	8.82%	615,311	7.23%	70,154	6.22%
Sub-Total	11,369,744	44.50%	1,474,090	43.55%	2,816,174	33.07%	346,555	30.72%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	458,171	5.38%	63,087	5.59%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	615,163	7.22%	84,776	7.51%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	1,024,189	12.03%	173,299	15.36%
Eastern Comm Sch.	0	0.00%	0	0.00%	190,793	2.24%	26,248	2.33%
Sub-Total	0	0.00%	0	0.00%	2,288,316	26.87%	347,410	30.79%
<b>Library</b>								
Fortville Public Library	150,409	0.59%	18,269	0.54%	37,255	0.44%	4,295	0.38%
Hancock County Public Library	1,624,960	6.36%	226,432	6.69%	402,487	4.73%	53,234	4.72%
Sub-Total	1,775,369	6.95%	244,701	7.23%	439,742	5.16%	57,528	5.10%
<b>County Total</b>	<b>\$25,547,342</b>	<b>100.0%</b>	<b>\$3,384,589</b>	<b>100.0%</b>	<b>\$8,515,780</b>	<b>100.0%</b>	<b>\$1,128,196</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2027 Projected Certified SHARES	Shares %	2027 Sp. Dist. Certified SHARES	%	2027 Projected Certified PTRC	%	2027 Sp. Dist. Certified PTRC	%
County	\$7,408,611	28.09%	\$666,067	29.03%	\$1,733,338	19.72%	\$154,831	20.24%
<b>Townships</b>								
Blue River	46,674	0.18%	4,135	0.18%	11,548	0.13%	1,020	0.13%
Brandywine	34,047	0.13%	3,055	0.13%	8,424	0.10%	754	0.10%
Brown	29,217	0.11%	2,667	0.12%	7,229	0.08%	658	0.09%
Buck Creek	1,571,113	5.96%	132,999	5.80%	388,734	4.42%	32,813	4.29%
Center	235,128	0.89%	20,228	0.88%	58,177	0.66%	4,991	0.65%
Green	44,078	0.17%	3,911	0.17%	10,906	0.12%	965	0.13%
Jackson	44,421	0.17%	3,993	0.17%	10,991	0.13%	985	0.13%
Suger Creek	2,527,111	9.58%	215,515	9.39%	625,273	7.11%	53,171	6.95%
<b>Vernon</b>	<b>830,353</b>	<b>3.15%</b>	<b>68,653</b>	<b>2.99%</b>	<b>205,451</b>	<b>2.34%</b>	<b>16,938</b>	<b>2.21%</b>
Sub-Total	5,362,142	20.33%	455,156	19.84%	1,326,733	15.09%	112,295	14.68%
<b>Cities and Towns</b>								
Greenfiled City	5,972,791	22.65%	522,811	22.78%	1,477,823	16.81%	128,986	16.86%
Fortville Town	1,415,480	5.37%	119,475	5.21%	350,227	3.98%	29,477	3.85%
New Palestine town	447,162	1.70%	39,029	1.70%	110,639	1.26%	9,629	1.26%
Shirley Town	153,747	0.58%	13,541	0.59%	38,041	0.43%	3,341	0.44%
Spring Lake Town	18,013	0.07%	1,617	0.07%	4,457	0.05%	399	0.05%
Wilkinson Town	58,800	0.22%	5,323	0.23%	14,549	0.17%	1,313	0.17%
Cumberland Town	1,107,005	4.20%	97,776	4.26%	273,902	3.12%	24,123	3.15%
McCordsville Town	2,599,242	9.86%	212,654	9.27%	643,120	7.32%	52,465	6.86%
Sub-Total	11,772,240	44.64%	1,012,226	44.11%	2,912,758	33.14%	249,733	32.65%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	473,574	5.39%	41,695	5.45%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	635,844	7.23%	55,982	7.32%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	1,058,621	12.04%	93,205	12.19%
Eastern Comm Sch.	0	0.00%	0	0.00%	197,207	2.24%	17,363	2.27%
Sub-Total	0	0.00%	0	0.00%	2,365,246	26.91%	208,246	27.23%
<b>Library</b>								
Fortville Public Library	157,282	0.60%	12,905	0.56%	38,916	0.44%	3,184	0.42%
Hancock County Public Library	1,671,172	6.34%	148,219	6.46%	413,491	4.70%	36,568	4.78%
Sub-Total	1,828,454	6.93%	161,124	7.02%	452,407	5.15%	39,752	5.20%
<b>County Total</b>	<b>\$26,371,447</b>	<b>100.0%</b>	<b>\$2,294,571</b>	<b>100.0%</b>	<b>\$8,790,482</b>	<b>100.0%</b>	<b>\$764,857</b>	<b>100.0%</b>

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VERNON TOWNSHIP

LIT Distribution

Revised June 30, 2025 [Draft]

	2028 Projected Certified SHARES		2028 Sp. Dist. Certified SHARES		2028 Projected Certified PTRC		2028 Sp. Dist. Certified PTRC	
	Shares %	%	%	%	%	%	%	
County	\$7,610,794	27.99%	\$643,423	28.33%	\$1,781,947	19.66%	\$150,448	19.87%
<b>Townships</b>								
Blue River	48,114	0.18%	4,034	0.18%	11,891	0.13%	999	0.13%
Brandywine	35,071	0.13%	2,951	0.13%	8,668	0.10%	731	0.10%
Brown	30,063	0.11%	2,542	0.11%	7,430	0.08%	630	0.08%
Buck Creek	1,624,008	5.97%	134,446	5.92%	401,372	4.43%	33,301	4.40%
Center	242,814	0.89%	20,190	0.89%	60,011	0.66%	5,001	0.66%
Green	45,434	0.17%	3,811	0.17%	11,229	0.12%	944	0.12%
Jackson	45,752	0.17%	3,851	0.17%	11,308	0.12%	954	0.13%
Suger Creek	2,611,064	9.60%	216,595	9.54%	645,323	7.12%	53,649	7.09%
<b>Vernon</b>	<b>859,471</b>	<b>3.16%</b>	<b>70,705</b>	<b>3.11%</b>	<b>212,418</b>	<b>2.34%</b>	<b>17,513</b>	<b>2.31%</b>
Sub-Total	5,541,791	20.38%	459,125	20.22%	1,369,650	15.11%	113,721	15.02%
<b>Cities and Towns</b>								
Greenfiled City	6,161,668	22.66%	514,806	22.67%	1,522,852	16.80%	127,512	16.84%
Fortville Town	1,463,383	5.38%	121,053	5.33%	361,674	3.99%	29,984	3.96%
New Palestine town	461,382	1.70%	38,518	1.70%	114,030	1.26%	9,540	1.26%
Shirley Town	158,550	0.58%	13,270	0.58%	39,186	0.43%	3,287	0.43%
Spring Lake Town	18,555	0.07%	1,561	0.07%	4,586	0.05%	387	0.05%
Wilkinson Town	60,534	0.22%	5,106	0.22%	14,961	0.17%	1,265	0.17%
Cumberland Town	1,141,389	4.20%	95,603	4.21%	282,093	3.11%	23,680	3.13%
McCordsville Town	2,691,987	9.90%	220,843	9.72%	665,323	7.34%	54,701	7.23%
Sub-Total	12,157,448	44.70%	1,010,760	44.50%	3,004,705	33.15%	250,355	33.07%
<b>Schools</b>								
Southern Hancock Comm Sch.	0	0.00%	0	0.00%	489,117	5.40%	40,731	5.38%
Greenfiled Central Comm Sch.	0	0.00%	0	0.00%	656,713	7.24%	54,687	7.22%
Mt Vernon Comm Sch.	0	0.00%	0	0.00%	1,093,367	12.06%	91,049	12.03%
Eastern Comm Sch.	0	0.00%	0	0.00%	203,680	2.25%	16,961	2.24%
Sub-Total	0	0.00%	0	0.00%	2,442,877	26.95%	203,429	26.87%
<b>Library</b>								
Fortville Public Library	162,868	0.60%	13,371	0.59%	40,253	0.44%	3,312	0.44%
Hancock County Public Library	1,722,644	6.33%	144,457	6.36%	425,750	4.70%	35,781	4.73%
Sub-Total	1,885,512	6.93%	157,828	6.95%	466,003	5.14%	39,093	5.16%
<b>County Total</b>	<b>\$27,195,545</b>	<b>100.0%</b>	<b>\$2,271,136</b>	<b>100.0%</b>	<b>\$9,065,182</b>	<b>100.0%</b>	<b>\$757,045</b>	<b>100.0%</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP

**Summary of Countywide Collections and Distributions by the State**

Revised June 30, 2025 [Draft]

Calendar Year	Rate	Collections	% Incr	Special Distributions	Certified Distributions	% Incr	Interest	State Rounding	Balance	Computed Taxable Income	% Incr
2028	0.0194	75,917,935	3.0%	5,874,671	70,345,811	3.1%	704,978	0	23,029,407	3,913,295,619	2.98%
2027	0.0194	73,717,935	3.1%	5,935,291	68,214,142	3.2%	696,641	0	22,626,976	3,799,893,557	3.08%
2026	0.0194	71,517,935	3.2%	8,754,802	66,082,456	3.3%	758,942	0	22,361,834	3,686,491,495	3.17%
2025	0.0194	69,317,935	3.3%	11,480,092	63,950,752	8.3%	887,861	0	24,922,215	3,573,089,433	3.28%
2024	0.0194	67,117,935	3.4%	10,143,999	59,026,091	10.0%	982,714	0	30,147,262	3,459,687,371	3.39%
2023	0.0194	64,917,935	9.0%	7,252,291	53,663,026	9.7%	963,882	0	31,216,704	3,346,285,309	8.99%
2022	0.0194	59,560,865	5.2%	4,431,748	48,929,128	0.5%	316,722	0	26,250,204	3,070,147,680	5.22%
2021	0.0194	56,606,154	12.8%	6,032,184	48,697,081	6.1%	53,303	0	19,733,493	2,917,842,990	12.77%
2020	0.0194	50,198,128	13.5%	3,753,901	45,910,858	20.6%	179,286	0	17,803,301	2,587,532,371	1.77%
2019	0.0174	44,238,643	10.8%	3,229,387	38,070,418	8.3%	281,892	0	17,090,646	2,542,450,747	8.28%
2018	0.0170	39,915,845	5.2%	99,217	35,162,485	4.3%	176,607	0	13,869,916	2,347,990,882	5.21%
2017	0.0170	37,938,578	7.8%	0	33,710,457	5.6%	56,543	1	9,039,166	2,231,681,059	7.81%
2016	0.0170	35,191,241	4.5%	10,400,259	31,924,137	-1.0%	23,906	0	4,754,501	2,070,073,000	4.50%
2015	0.0170	33,674,720	8.2%	0	32,237,013	8.9%	25,786	0	11,863,750	1,980,865,882	5.76%
2014	0.0166	31,136,905	8.4%	0	29,603,491	12.6%	17,664	0	10,400,257	1,872,896,541	2.73%
2013	0.0158	28,713,984	-6.8%	0	26,295,659	0.4%	15,642	0	8,849,179	1,823,110,095	-3.81%
2012	0.0163	30,798,069	17.1%	3,109,244	26,197,056	18.4%	15,925	0	6,415,212	1,895,265,785	12.86%
2011	0.0157	26,309,538	29.9%	0	22,122,576	9.6%	5,763	0	4,907,518	1,679,328,640	4.30%
2010	0.0126	20,260,659	9.3%	2,543,662	20,192,229	6.2%	2,710	0	714,793	1,610,122,861	1.00%
2009	0.0116	18,531,473	-1.1%	1,905,979	19,019,029	6.4%	49,957	0	3,187,315	1,594,105,204	-2.15%
2008	0.0115	18,734,414	-1.9%	2,540,498	17,872,873	5.6%	219,712	0	5,530,893	1,629,079,478	-1.91%
2007	0.0115	19,099,989	6.6%	1,142,402	16,927,526	3.8%	371,198	0	6,990,138	1,660,868,609	
2006		17,921,370	7.8%	0	16,314,521	14.8%	299,130	0	5,588,879		
2005		16,626,815	4.3%	0	14,214,578	-0.3%	128,260	0	3,682,900		
2004		15,934,679	11.0%	2,479,809	14,260,362	-3.6%	39,333	0	1,142,403		
2003		14,352,016	2.1%	0	14,785,433	-9.0%	59,114	0	1,908,562		
2002		14,053,566	1.9%	492,349	16,243,521	9.0%	129,993	0	2,282,865		
2001		13,795,770	-1.3%	4,287,617	14,900,557	7.2%	341,936	0	4,835,176		
2000		13,974,529	9.3%	0	13,899,293	24.2%	632,692	0	9,885,644		
1999		12,780,612		0	11,189,813		521,635	0	9,177,716		

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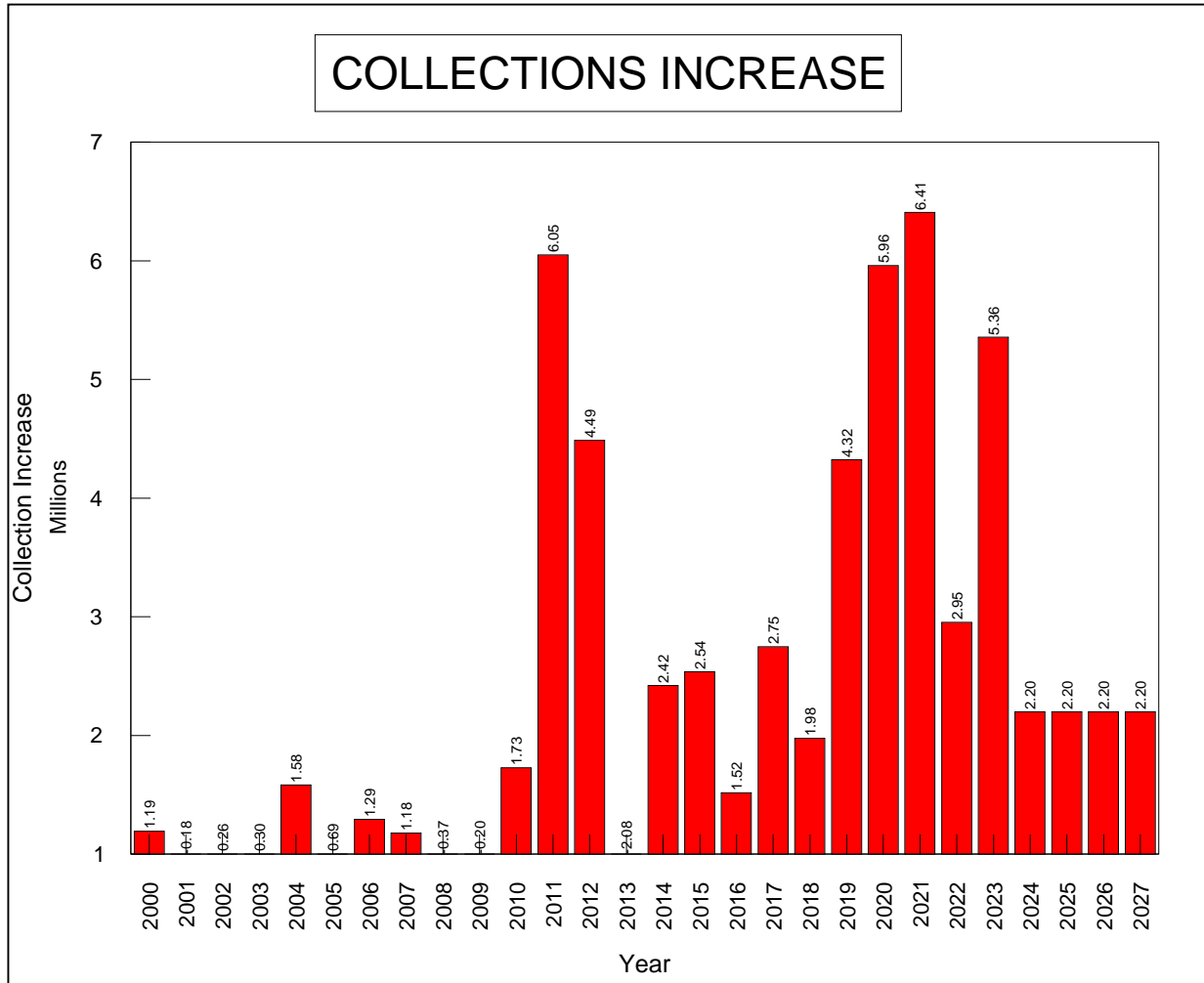
VERNON TOWNSHIP

Summary of Countywide Collections and Distributions by the State

Revised June 30, 2025 [Draft]

Collections Amount Over Previous Year

2028	0.0194	2,200,000
2027	0.0194	2,200,000
2026	0.0194	2,200,000
2025	0.0194	2,200,000
2024	0.0194	2,200,000
2023	0.0194	5,357,070
2022	0.0194	2,954,711
2021	0.0194	6,408,026
2020	0.0194	5,959,485
2019	0.0174	4,322,798
2018	0.0170	1,977,267
2017	0.0170	2,747,337
2016	0.0170	1,516,521
2015	0.0170	2,537,815
2014	0.0166	2,422,921
2013	0.0158	(2,084,085)
2012	0.0163	4,488,531
2011	0.0157	6,048,879
2010	0.0126	1,729,186
2009	0.0116	(202,941)
2008	0.0115	(365,575)
2007	0.0115	1,178,619
2006	0.0000	1,294,555
2005	0.0000	692,136
2004	0.0000	1,582,663
2003	0.0000	298,450
2002	0.0000	257,796
2001	0.0000	(178,759)
2000	0.0000	1,193,917
1999	0.0000	



For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Summary of Countywide Collections and Distributions by the State**  
 Revised June 30, 2025 [Draft]

Calendar Year	Expenditure Certified Shares	Expenditure Public Safety	Expenditure Econ. Develop.	Correctional Facilities	Prop. Tax Relief	Special Purpose	Total	Rate Expenditure Certified Shares	Rate Expenditure Public Safety	Rate Expenditure Econ. Develop.	Rate Correctional Facilities	Rate Prop. Tax Relief	Rate Special Purpose	Total Rate
2028	36,260,727	8,702,575	3,626,073	7,252,145	9,065,182	5,439,109	70,345,811	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2027	35,161,929	8,438,863	3,516,193	7,032,386	8,790,482	5,274,289	68,214,142	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2026	34,063,122	8,175,149	3,406,312	6,812,624	8,515,780	5,109,468	66,082,456	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2025	32,964,305	7,911,433	3,296,431	6,592,861	8,241,076	4,944,646	63,950,752	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2024	30,425,820	7,302,197	3,042,582	6,085,164	7,606,455	4,563,873	59,026,091	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2023	27,661,354	6,638,725	2,766,135	5,532,271	6,915,338	4,149,203	53,663,026	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2022	25,221,200	6,053,088	2,522,120	5,044,240	6,305,300	3,783,180	48,929,128	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2021	25,101,588	6,024,381	2,510,159	5,020,318	6,275,397	3,765,238	48,697,081	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2020	23,665,390	5,679,694	2,366,539	4,733,078	5,916,348	3,549,809	45,910,858	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2019	21,887,284	5,252,948	2,183,346		5,471,821	3,275,019	38,070,418	1.00000%	0.24000%	0.10000%		0.25000%	0.15000%	1.74000%
2018	20,695,090	4,139,018	2,061,842		5,173,772	3,092,763	35,162,485	1.00000%	0.20000%	0.10000%		0.25000%	0.15000%	1.70000%
2017	19,843,315	3,968,663	1,975,060		4,960,829	2,962,590	33,710,457	1.00000%	0.20000%	0.10000%		0.25000%	0.15000%	1.70000%
2016	18,795,294	3,759,059	4,670,961		4,698,823	0	31,924,137	1.00000%	0.20000%	0.10000%		0.25000%	0.15000%	1.70000%
2015	18,942,840	4,769,895	4,735,710		3,788,568	0	32,237,013	1.00000%	0.20000%	0.10000%		0.25000%	0.15000%	1.70000%
<b>Special Distribution</b>														
2028	3,028,181	726,763	302,818	605,636	757,045	454,227	5,874,671	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2027	3,059,428	734,263	305,943	611,886	764,857	458,914	5,935,291	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2026	4,512,785	1,083,068	451,278	902,557	1,128,196	676,918	8,754,802	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2025	5,917,573	1,420,218	591,757	1,183,515	1,479,393	887,636	11,480,092	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2024	5,228,866	1,254,928	522,887	1,045,773	1,307,216	784,330	10,143,999	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2023	3,738,294	897,191	373,829	747,659	934,574	560,744	7,252,291	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2022	2,284,406	548,257	228,441	456,881	571,102	342,661	4,431,748	1.00000%	0.24000%	0.10000%	0.20000%	0.25000%	0.15000%	1.94000%
2021	3,466,772	832,025	346,677		866,693	520,016	6,032,184	1.00000%	0.24000%	0.10000%		0.25000%	0.15000%	1.74000%
2020	2,208,177	441,635	220,818		552,044	331,227	3,753,901	1.00000%	0.20000%	0.10000%		0.25000%	0.15000%	1.70000%
2019	1,899,639	379,928	189,964		474,910	284,946	3,229,387	1.00000%	0.20000%	0.10000%		0.25000%	0.15000%	1.70000%

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**0101 General Fund**  
 Projected Expenditures Detail  
 Revised June 30, 2025 [Draft]

<b>EXPENDITURES:</b>	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>Personal Services</b>				
Salaries and wages				
Salary of trustee	\$48,481	\$50,420	\$52,437	\$54,534
Salary of clerical help	49,140	51,106	53,150	55,276
Salary of deputy	10,300	10,712	11,140	11,586
Salary of IT Director	40,300	41,912	43,588	45,332
Pay of township board	6,000	6,240	6,490	6,750
Overtime	4,212	4,380	4,555	4,737
Employee benefits				
Social security - Civil township's share	12,120	12,605	13,109	13,633
PERF	7,129	7,414	7,711	8,019
Employee benefits	9,700	10,088	10,492	10,912
Unemployment	0	0	0	0
<b>Total Personal Services</b>	<b>187,382</b>	<b>194,877</b>	<b>202,672</b>	<b>210,779</b>
<b>Supplies</b>				
Office Supplies				
Stationery and office supplies	3,697	3,882	4,076	4,280
Postage	0	0	0	0
Operating supplies	5,985	6,284	6,598	6,928
Repair and maintenance supplies	5,000	5,250	5,513	5,789
Interior Maintenance	0	0	0	0
Other	2,500	2,625	2,756	2,894
<b>Total Supplies</b>	<b>17,182</b>	<b>18,041</b>	<b>18,943</b>	<b>19,891</b>
<b>Other Services and Charges</b>				
Website	25,000	26,250	27,563	28,941
Legal	9,450	9,923	10,419	10,940
Financial	15,000	15,750	16,538	17,365
Appraisals	0	0	0	0
Other Professional Services	32,100	33,705	35,390	37,160
Travel expense	120	126	132	139
Printing and advertising	1,000	1,050	1,103	1,158
Insurance				
Official bonds	800	840	882	926
Other insurance	23,000	24,150	25,358	26,626
Utility services	21,000	22,050	23,153	24,311
Repair and Maintenance	12,000	12,600	13,230	13,892
Care of cemeteries	18,000	18,900	19,845	20,837
Dues and subscriptions	1,310	1,376	1,445	1,517
Training	2,500	2,625	2,756	2,894
Weed control	0	0	0	0
Miscellaneous Community Services	5,000	5,250	5,513	5,789
Community Engagement	250	263	276	290
Property Tax Ditch Assessments	500	525	551	579
Other	0	0	0	0
<b>Total Other Services and Charges</b>	<b>167,030</b>	<b>175,383</b>	<b>184,154</b>	<b>193,364</b>
<b>Capital Outlay</b>				
Land	750,000	0	0	0
Buildings	50,000	50,000	50,000	50,000
Machinery and equipment	285,000	285,000	285,000	285,000
<b>Total Capital Outlay</b>	<b>1,085,000</b>	<b>335,000</b>	<b>335,000</b>	<b>335,000</b>
<b>Total General Fund</b>	<b>\$1,456,594</b>	<b>\$723,301</b>	<b>\$740,769</b>	<b>\$759,034</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**0840 Poor Relief Fund**  
 Projected Expenditures Detail  
 Revised June 30, 2025 [Draft]

<b>EXPENDITURES:</b>	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b><u>Welfare Administration</u></b>				
<b>Personal Services</b>				
Salaries and wages				
Investigator	\$0	\$0	\$0	\$0
Salary of clerical help	0	0	0	0
Employee benefits				
Social security - Employer's share	0	0	0	0
Unemployment compensation	0	0	0	0
PERF	0	0	0	0
Insurance	0	0	0	0
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Supplies</b>				
Office Supplies				
Record books	0	0	0	0
Stationery and office supplies	0	0	0	0
Printing and postage	0	0	0	0
Operating supplies	0	0	0	0
Repair and maintenance supplies	0	0	0	0
Other supplies	0	0	0	0
<b>Total Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Services and Charges</b>				
Legal services	0	0	0	0
Travel expense	0	0	0	0
Insurance	0	0	0	0
Utility services	0	0	0	0
Repair and maintenance	0	0	0	0
Rentals				
Office rent	0	0	0	0
Office telephone rental	0	0	0	0
Other rentals	0	0	0	0
Other (Contributions/Technology)	0	0	0	0
<b>Total Other Services and Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Outlay</b>				
Office equipment	0	0	0	0
Other	0	0	0	0
<b>Total Capital Outlay</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**0840 Poor Relief Fund**  
 Projected Expenditures Detail  
 Revised June 30, 2025 [Draft]

<b>EXPENDITURES:</b>	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b><u>Direct Assistance</u></b>				
Medical, Hospital and Burial				
Services of physicians, dentists, optic	500	525	551	579
Service of surgeons	250	263	276	290
Prescriptions	1,500	1,575	1,654	1,737
Hospital expense	500	525	551	579
Funerals, burials, cemetaries	4,000	4,200	4,410	4,631
Expense of inmates in county home	100	105	110	116
Other	0	0	0	0
Total	6,850	7,193	7,552	7,932
<b><u>Other Direct Relief</u></b>				
Food and household supplies	300	315	331	348
Clothing and shoes	500	525	551	579
Emergency Shelter	2,000	2,100	2,205	2,315
Housing	40,000	42,000	44,100	46,305
Fuel	100	105	110	116
Transportation	2,000	2,100	2,205	2,315
Public utility service	28,500	29,925	31,421	32,992
School books	0	0	0	0
Household supplies	0	0	0	0
Other	0	0	0	0
Total	73,400	77,070	80,923	84,970
<b><u>Other Assistance</u></b>				
Other	0	0	0	0
Total	0	0	0	0
Total Poor Relief	\$80,250	\$84,263	\$88,475	\$92,902

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**1111 Fire Fund**  
 Projected Expenditures Detail  
 Revised June 30, 2025 [Draft]

<b>EXPENDITURES:</b>	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b>Personal Services</b>				
Salaries and wages	\$3,309,466	\$4,700,196	\$4,888,204	\$5,083,732
Other salaries	400,000	0	0	0
Social security/medicare	251,513	116,240	120,890	125,726
PERF	523,261	694,528	722,309	751,201
Other personal services	621,000	983,592	1,032,772	1,084,411
<b>Total Personal Services</b>	<b>5,105,240</b>	<b>6,494,556</b>	<b>6,764,175</b>	<b>7,045,070</b>
<b>Supplies</b>				
EMS Supplies-EMS Supplies	70,000	82,000	86,100	90,405
Supplies-Operating Supplies	40,000	90,000	94,500	99,225
Supplies-Station	12,000	19,326	20,292	21,307
Uniforms and PPE	35,000	50,000	52,500	55,125
Fuel	55,000	58,000	60,900	63,945
Repair and maintenance supplies	10,000	8,000	8,400	8,820
Other	100,000	0	0	0
<b>Total Supplies</b>	<b>322,000</b>	<b>307,326</b>	<b>322,692</b>	<b>338,827</b>
<b>Other Services and Charges</b>				
EMS Equipment	4,000	4,200	4,410	4,631
Legal/Professional services	77,000	90,000	94,500	99,225
MedBill	47,000	54,000	56,700	59,535
EMS reimbursement	0	0	0	0
Insurance	60,000	94,000	98,700	103,635
Provident	21,000	21,000	22,050	23,153
Workers Compensation	33,000	60,000	63,000	66,150
Apparatus and building repairs	95,000	100,000	105,000	110,250
Lawn care	2,600	3,000	3,150	3,308
Annual testing (Hose, Pump, Ladder, et)	13,100	16,000	16,800	17,640
EMS equipment maintenance	18,500	19,500	20,475	21,499
Electric	31,000	35,000	36,750	38,588
Gas	10,000	11,000	11,550	12,128
Water	14,000	14,000	14,700	15,435
Trash	4,200	4,500	4,725	4,961
Cellular	9,300	9,800	10,290	10,805
Internet	5,000	3,500	3,675	3,859
Wifi	7,400	2,000	2,100	2,205
Door security	2,500	1,500	1,575	1,654
Training-Contracted Instructors, Travel	35,000	14,000	14,700	15,435
Prof Assoc., Subscriptions, FDTN	1,500	1,500	1,575	1,654
Physicals	35,000	30,000	31,500	33,075
Subscription/Maintenace	38,476	45,000	47,250	49,613
IT Services	0	0	0	0
Building Maintenance	0	0	0	0
Printer/Copier	0	0	0	0
ADP	0	0	0	0
Fuel	0	0	0	0
Clothing allowance	0	0	0	0
Lease Station 432	0	0	0	0
Physicals-OSHA Resp Eval-PT	0	0	0	0
Other	200,000	0	0	0
<b>Total Other Services and Charges</b>	<b>764,576</b>	<b>633,500</b>	<b>665,175</b>	<b>698,438</b>
<b>Capital Outlay</b>				
Buildings	300,000	0	0	0
IT Equipment	30,000	0	0	0
Machinery & Equipment - Misc. Equipm	175,000	181,821	181,821	181,821
Machinery & Equipment - Fire/EMS Eq	110,000	181,820	181,820	181,820
<b>Total Capital Outlay</b>	<b>615,000</b>	<b>363,641</b>	<b>363,641</b>	<b>363,641</b>
<b>Total General Fund</b>	<b>\$6,806,816</b>	<b>\$7,799,023</b>	<b>\$8,115,683</b>	<b>\$8,445,976</b>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Fire Building**  
 Revised June 30, 2025 [Draft]

2019 Total Lease Rental		2021 Total Lease Rental	
Due Date	Payment	Due Date	Payment
Jan 15, 2020	227,000.00	Dec 31, 2019	0.00
July 15, 2020	227,000.00	June 30, 2020	0.00
Jan 15, 2021	228,500.00	Dec 31, 2020	0.00
July 15, 2021	228,500.00	June 30, 2021	0.00
Jan 15, 2022	229,500.00	Dec 31, 2021	0.00
July 15, 2022	229,500.00	June 30, 2022	0.00
Jan 15, 2023	228,000.00	Dec 31, 2022	607,000.00
July 15, 2023	228,000.00	June 30, 2023	315,000.00
Jan 15, 2024	228,500.00	Dec 31, 2023	315,000.00
July 15, 2024	228,500.00	June 30, 2024	313,500.00
Jan 15, 2025	228,500.00	Dec 31, 2024	313,500.00
July 15, 2025	228,500.00	June 30, 2025	314,500.00
Jan 15, 2026	228,500.00	Dec 31, 2025	314,500.00
July 15, 2026	228,500.00	June 30, 2026	315,500.00
Jan 15, 2027	228,000.00	Dec 31, 2026	315,500.00
July 15, 2027	228,000.00	June 30, 2027	313,500.00
Jan 15, 2028	230,000.00	Dec 31, 2027	313,500.00
July 15, 2028	230,000.00	June 30, 2028	316,000.00
Jan 15, 2029	229,000.00	Dec 31, 2028	316,000.00
July 15, 2029	229,000.00	June 30, 2029	313,500.00
Jan 15, 2030	0.00	Dec 31, 2029	313,500.00
July 15, 2030	0.00	June 30, 2030	192,000.00
Jan 15, 2031	0.00	Dec 31, 2030	192,000.00
July 15, 2031	0.00	June 30, 2031	190,500.00
Jan 15, 2032	0.00	Dec 31, 2031	190,500.00
July 15, 2032	0.00	June 30, 2032	191,000.00
Jan 15, 2033	0.00	Dec 31, 2032	191,000.00
July 15, 2033	0.00	June 30, 2033	191,500.00
Jan 15, 2034	0.00	Dec 31, 2033	191,500.00
July 15, 2034	0.00	June 30, 2034	192,000.00
Jan 15, 2035	0.00	Dec 31, 2034	192,000.00
July 15, 2035	0.00	June 30, 2035	192,500.00
Jan 15, 2036	0.00	Dec 31, 2035	192,500.00
July 15, 2036	0.00	June 30, 2036	192,500.00
Jan 15, 2037	0.00	Dec 31, 2036	192,500.00
July 15, 2037	0.00	June 30, 2037	190,000.00
Jan 15, 2038	0.00	Dec 31, 2037	190,000.00
July 15, 2038	0.00	June 30, 2038	190,000.00
Jan 15, 2039	0.00	Dec 31, 2038	190,000.00
July 15, 2039	0.00	June 30, 2039	192,500.00
Jan 15, 2040	0.00	Dec 31, 2039	192,500.00
July 15, 2040	0.00	June 30, 2040	192,000.00
Jan 15, 2041	0.00	Dec 31, 2040	192,000.00
	<u>4,571,000.00</u>		<u>9,223,000.00</u>

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Reassessment Rate Reduction**  
 Revised June 30, 2025 [Draft]

	Actual 2022	Actual 2023	Actual 2024	<b>BUDGET 2025</b>	Projected 2026	Projected 2027	Projected 2028
<b><u>Cumulative Fire Fund</u></b>							
<b>STEP 1</b>							
Previous year maximum rate	0.0333	0.0333	0.0333	0.0333	0.0333	0.0333	0.0333
<b>STEP 2</b>							
Reassessment year divided by	781,536,451	988,480,191	1,197,207,901	1,381,094,389	1,519,203,828	1,671,124,211	1,838,236,632
Previous year	710,987,438	781,536,451	988,480,191	1,197,207,901	1,381,094,389	1,519,203,828	1,671,124,211
	0.0992	0.2648	0.2112	0.1536	0.1000	0.1000	0.1000
<b>STEP 3</b>							
Assessed value three years prior to reassessment divided by	620,349,985	646,115,573	710,987,438	781,536,451	988,480,191	1,197,207,901	1,381,094,389
Assessed value four years prior to reassessment	572,306,319	620,349,985	646,115,573	710,987,438	781,536,451	988,480,191	1,197,207,901
Factor	0.0839	0.0415	0.1004	0.0992	0.2648	0.2112	0.1536
Assessed value two years prior to reassessment divided by	646,115,573	710,987,438	781,536,451	988,480,191	1,197,207,901	1,381,094,389	1,519,203,828
Assessed value three years prior to reassessment	620,349,985	646,115,573	710,987,438	781,536,451	988,480,191	1,197,207,901	1,381,094,389
	0.0415	0.1004	0.0992	0.2648	0.2112	0.1536	0.1000
Assessed value previous year to reassessment divided by	710,987,438	781,536,451	988,480,191	1,197,207,901	1,381,094,389	1,519,203,828	1,671,124,211
Assessed value two years prior to reassessment	646,115,573	710,987,438	781,536,451	988,480,191	1,197,207,901	1,381,094,389	1,519,203,828
	0.1004	0.0992	0.2648	0.2112	0.1536	0.1000	0.1000
<b>STEP 4</b>							
Sum of percent increases in Step 3	0.2258	0.2411	0.4644	0.5752	0.6296	0.4648	0.3536
<b>STEP 5</b>							
Step 4 divided by three (not less than \$0)	0.0753	0.0804	0.1548	0.1917	0.2099	0.1549	0.1179
<b>STEP 6</b>							
Greater of zero (0) or Step 2 minus Step 5	0.0239	0.1844	0.0564	0.0000	0.0000	0.0000	0.0000
<b>STEP 7</b>							
Step 1 divide by (1+Step)	0.0325	0.0281	0.0333	0.0333	0.0333	0.0333	0.0333

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Economic and Policy Assumptions**  
 Revised June 30, 2025 [Draft]

**1 Responsibility for Assumptions**

The following assumptions were used in the calculation of the accompanying projections. It is the responsibility of the Vernon Township Advisory Board to judge the validity of the assumptions prior to placing any reliance upon the projections.

The projections and other information contained herein are for internal management use by Township Officials only and should not be used by others for any other purpose. Actual results may vary from the projections and the differences may be material. The information contained herein is unaudited.

**2 Factors Used in Calculating Certain Projected Information:**

Unless otherwise noted:

	<u>2026</u>	<u>2027</u>	<u>2028</u>
Account 1 - Personal services (No new personnel is expected)	4.0%	4.0%	4.0%
Account 1 - Health Insurance	5.0%	5.0%	5.0%
Account 2 - Supplies	5.0%	5.0%	5.0%
Account 3 - Other services and charges	5.0%	5.0%	5.0%
Account 4 - No projects beyond those presently appropriated for all funds except the General Fund	0.0%	0.0%	0.0%

The Special Fire Operating Fund reflects the budget assumptions of the Fire Chief.

**3 Expenditures**

Unless otherwise noted, expenditures are expected to be in accordance with budgets that were approved by the Department of Local Government Finance and/or Township Board.

**4 Assessed Value Growth (AV)**

The civil true tax value after the current certified year is expected to increase by the following amount:

<u>2026</u>	<u>2027</u>	<u>2028</u>
10.00%	10.00%	10.00%

The fire true tax value after the current certified year is expected to increase by the following amount:

<u>2026</u>	<u>2027</u>	<u>2028</u>
10.00%	5.00%	5.00%

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VERNON TOWNSHIP  
**Economic and Policy Assumptions**  
 Revised June 30, 2025 [Draft]

**5 Property tax collections**

It is expected that the debt service funds will be funded at 100% of the budgeted amount and the loss from the circuit breaker/credits will be shared from all other remaining funds. The loss is expected to be as follows:

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Township AV - Circuit breaker	16.96%	16.00%	16.96%	16.96%
Fire AV - Circuit breaker	16.96%	16.00%	16.96%	16.96%
Property tax credit loss	\$0	(\$332,850)	(\$366,135)	(\$402,749)

**6 LIT Rates**

Taxable income is expected to increase or decrease at the following rate

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Calendar Year	3.39%	3.28%	3.17%	3.08%	2.98%
Fiscal Year		<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2027-2028</u>
		3.33%	3.23%	3.12%	3.03%

**7 LIT, Interest on State Investments**

With regard to interest due the county on LIT fund collected by the state but not yet distributed to the Hancock County Auditor, the interest rate earned is expected to be as follows:

Annually: 2.5%

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Economic and Policy Assumptions**  
 Revised June 30, 2025 [Draft]

**8 LIT Allocation Within Hancock County**

Unless otherwise noted, the Hancock County taxing entities (abstract/budget) property tax levies are expected to increase at a rate in accordance with the current non-farm income factor.

**9 Revenue Projections**

Unless specifically noted, revenues are expected to be in accordance with estimates that were made at the time of the adopted budgets. Unless specifically noted, revenues are expected to be the same as the previous year.

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Fire Contract Green Township	0	0	0	0
Interest-General Fund	48,000	38,400	30,720	24,576
Interest-Special Fire Fund	128,000	102,400	81,920	65,536
EMS receipts	573,204	595,590	619,050	643,812

**10 FIT, Excise Tax, CVET Revenue**

Revenue is expected to remain in proportion to the previous year property tax collections for each fund, multiplied by the factor listed below.

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Financial Institutions Tax	80.0%	80.0%	80.0%	80.0%
Excise	98.0%	98.0%	98.0%	98.0%
CVET	98.0%	98.0%	98.0%	98.0%

**11 Encumbrances**

Encumbrances at the beginning of each year after the current year are expected to be zero, with the previous year appropriation being fully expended.

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Economic and Policy Assumptions**  
 Revised June 30, 2025 [Draft]

**12 Allocation of LIT Shares Among Funds**

The LIT revenue is expected to be distributed as follows:

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Regular Shares Distribution	739,708	795,335	830,353	859,471
Special Shares Distribution	130,144	99,477	68,653	70,705
Regular I.C. 6-3.6-6-3(a)(2) Distribution	182,499	196,997	205,451	212,418
Special I.C. 6-3.6-6-3(a)(2) Distribution	31,221	23,387	16,938	17,513
Total	<u>1,083,572</u>	<u>1,115,196</u>	<u>1,121,395</u>	<u>1,160,107</u>
General Fund	1,083,572	1,115,196	1,121,395	1,160,107
Poor Relief Fund	0	0	0	0
Fire Fund	0	0	0	0
EMS Fund	0	0	0	0
Recreation Fund	0	0	0	0
Cumulative Fire Fund	0	0	0	0
Rainy Day Fund	0	0	0	0

**13 Special Equipment Replacement Fire Fund Expenditures**

Beyond the current lease payments, no projects are projected

**14 Frozen Property Tax Levy - Fire Fund**

The Special Fire Fund is expected to levy the maximum available consistent with state limitations.

**15 Allocation of Frozen Property Tax Levy**

The Poor Relief Fund and Recreation Fund, are expected to levy property tax sufficient to maintain a level cash balance. The remaining maximum levy will be put towards the General Fund.

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Economic and Policy Assumptions**  
Revised June 30, 2025 [Draft]

**16 Property Tax Rates In Certain Funds**

After the current year the Cumulative Funds are expected to have a levy to commensurate with the rate as follows:

	<u>2026</u>	<u>2027</u>	<u>2028</u>
Special Equipment Fund	\$0.0333	\$0.0333	\$0.0333

**17 Personal Property Adjustment to Maximum Levy**

After the current year the personal property adjustment to the maximum levy is expected to increase the same amount as the previous year.

**18 Property Tax Rates**

The rates after the current year are expected to increase/decrease as follows:

Rate:	<u>2026</u>	<u>2027</u>	<u>2028</u>
	7.96%	-4.57%	-4.73%

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Economic and Policy Assumptions**  
 Revised June 30, 2025 [Draft]

**19 Future Debt Expenditures**

The following future debt payments are expected to be incurred:

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Fire Building Debt	\$459,000	\$459,000	\$458,000	\$458,000
Special Fire Debt	\$631,000	\$633,000	\$629,000	\$629,000

**20 Building Rental Revenue**

It is expected that the following amount of revenue will be collected from building rental and deposited into the General Fund.

<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
\$0	\$0	\$0	\$0

**21 Property Tax Appeals**

It is expected that the township will appeals for the following amounts:

	<u>2026</u>	<u>2027</u>	<u>2028</u>
Poor Relief Appeal	\$0	\$0	\$0
Fire - Emergency Loan	\$0	\$0	\$0
Township - Legislative			
Township - Growth Factor	\$57,080	\$0	\$0
Fire - Growth factor	\$899,736	\$0	\$0

**22 Unused Appropriations**

It is expected that the following funds will have unused appropriations as a percent of the budget.

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
General Fund	2.00%	2.00%	2.00%	2.00%
Poor Relief Fund	18.00%	18.00%	18.00%	18.00%
Fire Fund	0	1,000,000	1,000,000	1,000,000
Recreation	0.00%	0.00%	0.00%	0.00%
Cumulative Fire Fund	\$0	\$0	\$0	\$0
EMS	\$0	\$0	\$0	\$0

For internal management use only. See assumptions. Actual results may vary and the differences may be material.

VERNON TOWNSHIP  
**Economic and Policy Assumptions**  
 Revised June 30, 2025 [Draft]

**23 Non-Farm Personal Income**

It is expected the non-farm personal income will increase as follows:

<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
5.50%	4.00%	4.00%	4.00%	4.00%

**24 Additional Appropriations**

The following additional appropriations are expected:

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Fire	0	0	0	0
General	750,000	0	0	0
Rainy Day	0	0	0	0
Poor Relief	0	0	0	0
Recreation	0	0	0	0
Special Equipment (Fire)	0	0	0	0

**25 Rainy Day**

It is expected the following funds will be deposited into the Rainy Day Fund:

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
	0			
General Fund	\$0	\$0	\$0	\$0
Cumulative Fire	\$0	\$0	\$0	\$0

**26 Transfer of Funds**

It is expected the following funds will be transferred from the General Fund:

	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>
Special Fire	\$599,765	\$617,269	\$620,700	\$642,128

April 16, 2025

**CONFIDENTIAL**

Town of Fortville  
714 E. Broadway Street  
Fortville, Indiana 46040  
Attn: Joe Renner, Town Manager

Re: Project Agreement for proposed development of site generally located at W Garden Street/W 1000 N and Poplar Street, Fortville, Indiana 46040 (“Fortville 19, LLC Property/Mercho”)

Dear Mr. Renner:

This letter sets forth the intent of SC Bodner Company, Inc., or its affiliate (“**Developer**”), and Town of Fortville Town Council and the Town of Fortville Redevelopment Commission (collectively, the “**Town**”) to enter into a project agreement (the “**Project Agreement**”) for certain road and related public infrastructure within a proposed multi-family apartment project and light industrial area (collectively, the “**Project**”), which Project will be generally located at W Garden Street/W 1000 N and Poplar Street, Fortville, Indiana 46040 and as depicted on Exhibit A, attached hereto and incorporated herein by reference (the “**Property**”). It is understood by both parties hereto that the Town is desirous of establishing a new thoroughfare which would bifurcate the Property and require certain right-of-way area in order to construct the roads and other public improvements. Developer agrees, subject to the terms and condition stated herein, to provide the right-of-way with no direct monetary consideration paid by the Town for such Property.

The Town’s counsel shall provide a draft Project Agreement to Developer within 30 days after the date a full execution of this Letter. The Project Agreement will include the terms set forth in this letter along with such other terms for agreements similar to the Project Agreement, as may be mutually agreed to by the parties. This letter is intended only as an expression of intent on behalf of the parties and is not intended to be legally binding on either Town or Developer, except for those Paragraphs set forth below which are designated to be binding upon the parties.

The following terms and conditions shall be included in the Project Agreement:

1. Establishment of ROW. Developer shall provide Town with approximately five (5) acres of right-of-way area (the “**ROW**”) in a configuration reasonably acceptable to the Town and Developer and of sufficient size to permit the construction of the Boulevard, as defined in Paragraph 2 below, and all other thoroughfares contemplated by the “PUD Exhibit” attached to Ordinance No. 2024-3B date May 6, 2024. The Town will not pay any consideration for the grant of the ROW. Upon completion of the Public Improvements as provided herein, Developer will dedicate the ROW to the Town.
2. Public Improvements. The following improvements (collectively, the “**Public Improvements**”) shall include, but are not limited to, the following: (a) boulevard which includes single lanes of northbound and southbound traffic with a landscaped island along the entire thoroughfare (the “**Boulevard**”); (b) two (2) single lane roads for east and

westbound traffic; (c) decorative streetlights and landscaping in and adjacent to the Boulevard; (d) water, sewer, and drainage infrastructure necessary to serve the Project; and (e) improvements to the existing lift station serving the Property. The final scope of the Public Improvements shall be specified in the Project Agreement.

3. Funding of the Public Improvements. The Town will pay for all soft and hard costs associated with construction of the Public Improvements. The Town will utilize the existing TIF district which includes the Property and monetary increment paid annually, together with on-hand cash funds, to pay for the Public Improvements. Additional funds required for construction will be procured through a bond anticipation note or a conventional loan from an accredited financial institution. The Town acknowledges and agrees that Developer will not be required to commit to any separate tax payment obligations. Commencement of construction of the Public Improvements is conditioned upon Developer's receipt of proof of funds from the Town.
4. Development Budget. Developer shall provide a preliminary development budget including all soft costs of (a) the civil design of the Public Improvements; (b) legal expenses related to documenting the Project Agreement; and (c) a fixed amount to reimburse Developer for pre-construction efforts related to establishing the budget for construction of the Public Improvements (the "**Pre-Development Budget**"). Developer, together with the GC (as defined herein) will also subsequently provide a more detailed budget for the Public Improvements when civil design is mostly complete. The preliminary budget for the Public Improvements is estimated to be \$6,000,000.00 to \$8,000,000.00. Regardless of whether or not the project materializes, Developer will reimburse the Town for: (i) out of pocket legal fees paid by the Town to outside legal counsel related to documenting the Project Agreement as contemplated by (b) above in an amount not to exceed Fifteen Thousand Dollars (\$15,000.00); and (ii) out of pocket fees paid by the Town to the Town's financial consultant, O.W. Krohn & Associates, LLP in connection with the Project Agreement in an amount not [ ] (\$ ). Such reimbursements shall be calculated separate from the preliminary development budget.
5. Construction of Public Improvements; Payment of Construction Costs. An affiliate of Developer will serve as the interim owner of the ROW, and another affiliate of Developer, MBA Construction, LLC, will serve as the general contractor (the "**GC**") for all Public Improvements. Upon execution of a final development budget, the GC will procure bids for all work related to the Public Improvements and provide the Town with a GMAX AIA Contract (the "**Construction Contract**") memorializing the same. The Construction Contract will include a schedule for completion, which will be subject to adjustment for unforeseen issues related to the quality of the Property and soils and events of Force Majeure. The Town will make ongoing payments to the GC for all construction costs in such manner (such as a percentage of completion or in equal installments) as mutually agreed to by the Town and GC. The parties anticipate that the Project will be platted, which will be completed prior to the completion of the Public Improvements; upon recording of the plat and final payment from the Town, the ROW would be conveyed to the Town on a lien free basis.
6. Developer Commitments. Developer agrees to make various commitments related to the scope of the multi-family apartment project (e.g. number of units, construction commencement date, construction completion date), which commitments will be memorialized in the Project Agreement.

7. Exclusivity. In recognition of the significant investment that the Developer will make in pursuing the Transaction, and in recognition of the Town's intent to timely draft and execute the Project Agreement, the parties hereby agree to negotiate exclusively with one another for a period of ninety (90) days from the date hereof (the "**Exclusivity Period**"). During the Exclusivity Period, and unless this letter is otherwise terminated or superseded by the Project Agreement, the parties, and each party's respective directors, officers, employees, agents, shareholders, partners, members, managers and representatives, shall not, directly or indirectly, solicit, encourage, initiate, approach, discuss, engage in, work with, or induce any other third party to provide a proposal, letter of intent, memorandum of understanding or other agreement regarding the construction of the Public Improvements.

### **Binding Provisions**

Notwithstanding the provisions of this Letter which are intended to be non-binding, the parties agree that the following provisions are binding upon the parties.

- A. Confidentiality. This letter is being made in reliance that this letter, the negotiations contemplated by this letter, and other confidential information provided by Developer and the Town to the other party will be treated by their respective directors, officers, employees, agents, shareholders, partners, members, managers and representatives in the strictest confidence. Neither Developer nor the Town shall transmit any document obtained by such party in connection with this transaction or any other such transactions or dealings to any third party except to government agencies or government officials such as Town Council members and Redevelopment Commission members, prospective purchasers and tenants, and such party's counsel, consultants, engineers, architects, lenders, and other advisors engaged to help such party in connection with the same (collectively, the "**Permitted Parties**") on a need to know basis, provided such Permitted Parties are advised of the confidentiality and non-disclosure obligations of such party and agree to be bound thereby.
- B. Termination. The provisions of this letter may be terminated (i) by mutual written consent of Developer and the Town; or (ii) upon written notice by any party to the other party if a Project Agreement has not been executed and delivered by both parties prior to the expiration of the Exclusivity Period, despite both parties' good faith efforts; provided, however, that the termination of this letter shall not affect the liability of a party for breach of any of the provisions herein prior to or after termination of this letter. Once the Town has approved the Pre-Development Budget, such amounts shall be due and owing by the Town, notwithstanding any termination under this provision.
- C. Counterparts, PDF and Facsimile Signatures. This letter may be executed in counterparts, each of which shall be considered an original. To further facilitate the execution of this letter, the parties agree that they will give legal effect to facsimile signatures as if such signatures originally appeared on counterpart copies of this letter.
- D. Third Party Beneficiaries. This letter is for the benefit solely of the Developer and the Town. No other person or entity shall be entitled to rely hereon or to anticipate the benefits hereof or to otherwise assert or be entitled to any rights as a third-party beneficiary hereof.
- E. Governing Law. The provisions of this letter shall be governed by and construed and enforced in accordance with the laws of the State of Indiana.

- F. Costs of Enforcement. In the event legal action is instituted by any party to enforce the terms of this letter, the prevailing party in such legal action will be entitled to receive from the other party the prevailing party's reasonable attorneys' fees and court costs, including the costs of appeal, as may be determined and awarded by the court in which the action is brought.

We look forward to working with you on this very exciting opportunity.

Sincerely,

SC Bodner Company, Inc.

By: \_\_\_\_\_

Printed: \_\_\_\_\_

Title: \_\_\_\_\_

Accepted and agreed to as of \_\_\_\_\_, 2025.

Town of Fortville

By: \_\_\_\_\_  
Tonya Davis, Town Council President

By: \_\_\_\_\_  
Scott Meyer, President  
Fortville Redevelopment Commission

**Exhibit A**

**Depiction of Property**

**[TO BE INCLUDED / ATTACHED]**



FORT BENJAMIN HARRISON COMPOSITE SQUADRON  
UNITED STATES AIR FORCE AUXILIARY  
Buck Creek Township Community Center  
6610 W 100 N, Greenfield, IN 46140

2 July 2025

1st Lt Jenny Rumble, CAP  
Fort Benjamin Harrison Unit  
Civil Air Patrol

Dear Fortville Town Council,

Thank you so much for your willingness to allow us to present our squadron, Fort Ben Composite Squadron, to you as a possibility for partnership by sharing our mission, core values, and current needs.

The core values of CAP help drive our unit forward: integrity, volunteer service, excellence, and respect. We try to keep these values at the center of what we do. Our unit has met near the Mt Comfort Airport in Greenfield at the Buck Creek Township Community Center for the past two years, and currently has 41 cadets, boys and girls, ranging from 12-18 years old and a dozen of active senior members. We are a non-profit organization that serves the communities in Hancock County and beyond.

As the auxiliary of the USAF, we have a unique partnership that allows our members to serve in search and rescue events when called upon. Both our cadets and our senior members are able to participate. Our missions of CAP are as follows: Cadet Programs, Aerospace Education, and Emergency Services.

We are currently seeking a meeting space as our current space will no longer be available to us, and we have outgrown it. We meet weekly on Wednesdays and would need the space from 4:30-10 pm. Our weekly meetings consist of: Leadership, PT, STEM, Aerospace, and Character. Cadets also have the opportunity to participate in activities before weekly meetings, such as Cyberpatriot, High Altitude Balloon Challenge, and Color Guard.

We have additional activities outside of normal weekly meetings. This includes two V-5 VEX Robotics teams, ES Trainings, Cadre(staff) trainings and more.

Currently, our needs are to be able to secure a location where we would have a consistent meeting place that would allow for all the different activities that happen during our meetings. The park and the meeting space would allow us to be able to reach the goals of the squadron.

We are potentially needing a meeting space Wednesdays 4:30-9:30 pm on a weekly basis. This would fulfil our weekly programming needs, while providing a secure location to serve within

Hancock County.

We have participated in Hancock Co in the following ways over the past two years:

Fortville Summerfest and Winterfest

Gravel Lawn Cemetery- Wreaths Across America

Partnered with Fortville VFW and American Legion

Hosted multiple open houses to engage youth in Hancock Co and beyond

Indy Honor Flight- served breakfast to the Hancock co chapter

Presented Colors at New Pal High School for Veterans Day

Donated to Hancock Co Food pantry

We may have additional training dates that if the space was available to utilize we would love to be able to schedule the room.

As senior member volunteers of CAP, we are investing in the lives of future leaders, and we would love for you to partner with us.

Sincerely,

Jenny Rumble, 1st Lt, CAP  
Unit Commander