VILLAGE OF FOOTVILLE
2027 BUDGET PUBLIC HEARING NOTICE

Notice is hereby given that a public hearing will be held at 5:45 p.m. on Thursday, November 5, 2026 at the Footville Village Hall, 261 N Gilbert Street on the 2027 PROPOSED BUDGET for the Village of Footville, Wisconsin. The proposed budget, in detail, is available for inspection at the Village Clerk's office during business hours. The following is a summary of the Proposed 2027 Budget:

GENERAL FUND

		Approved 2026 Budget	Proposed 2027 Budget
REVENUES			
	Local Taxes	564,857	568,903
	Intergovernmental	228,127	245,180
	Licenses & Permits	13,000	9,939
	Fines	5,000	7,500
	Refuse & Recycling Charge	77,985	88,485
	Miscellaneous	17,025	14,231
	Tax Equivalent	35,000	37,000
	TOTAL REVENUES	**940,994**	**971,238**
EXPENDITURES			
	General Government	219,065	249,287
	Public Safety	289,862	258,338
	Public Works	200,740	234,680
	Health & Human services	1,800	1,800
	Culture/Leisure/Recreation	24,300	16,800
	Capital Outlay	70,000	74,500
	Debt Service	135,227	135,833
	TOTAL	**940,994**	**971,238**

CAPITAL PROJECTS FUND

REVENUES			
	Intergovernmental	**10,000**	-
EXPENDITURES			
	Capital Outlay	**10,000**	-

FUND BALANCE

	Est Fund Bal Jan 1, 2027	2026 Revenues	2026 Expenses	Est Fund Bal Jan 1, 2026
General Fund	614,286	971,238	971,238	614,286

Posted Tuesday, October 20, 2026, at the Footville Village Hall, 261 N. Gilbert St.; U.S. Post Office, 212 Depot St.; Footville Mini Mart, 509 S. Gilbert St.; and on the village website: www.footvillewi.gov

Cassie Lambert, Clerk- Deputy Treasurer