

VILLAGE OF FOOTVILLE

2026 BUDGET PUBLIC HEARING NOTICE

Notice is hereby given that a public hearing will be held at 5:45 p.m. on Thursday, November 6, 2025, at the Footville Village Hall, 261 N Gilbert Street on the 2026 PROPOSED BUDGET for the Village of Footville, Wisconsin. The proposed budget, in detail, is available for inspection at the Village Clerk's office during business hours. The following is a summary of the Proposed 2026 Budget:

GENERAL FUND

	Approved 2025 Budget	Proposed 2026 Budget	% Change
REVENUES			
Local Taxes	530,662	564,857	
Intergovernmental	199,750	228,127	
Licenses & Permits	16,750	13,000	
Fines	10,000	5,000	
Refuse & Recycling Charge	75,184	77,985	
Miscellaneous	18,428	17,025	
Tax Equivalent	35,000	35,000	
TOTAL REVENUES	885,774	940,994	
EXPENDITURES			
General Government	216,190	219,065	
Public Safety	338,203	289,862	
Public Works	197,900	200,740	
Health & Human services	1,600	1,800	
Culture/Leisure/Recreation	19,300	24,300	
Capital Outlay	10,000	70,000	
Debt Service	102,581	135,227	
TOTAL	885,774	940,994	6.23%

CAPITAL PROJECTS FUND

REVENUES		
Intergovernmental	40,000	10,000
EXPENDITURES		
Capital Outlay	40,000	10,000

FUND BALANCE

	Est Fund Bal	2026	2026	Est Fund Bal
	Jan 1, 2026	Revenues	Expenses	Jan 1, 2027
General Fund	532,038	940,994	940,994	532,038

Budget was posted at the three designated places in the Village, and on the Village website:
www.footvillewi.gov on Friday, October 17, 2025.

Stacy Neal, Clerk-Treasurer