



City of Etna

AGENDA FOR THE REGULAR MEETING OF THE ETNA CITY COUNCIL

DATE OF THE MEETING: May 27, 2025

TIME OF THE MEETING: 6:30 pm

PLACE OF THE MEETING: 442 Main Street Etna, CA, and TELECONFERENCE (Zoom)

1. CALL TO ORDER

- a. Pledge of Allegiance
- b. Roll Call

2. PUBLIC COMMENT – NON-AGENDA ITEMS - The City Council cannot take action or comment on non-agenda items.

3. CONSENT CALENDAR

- a. Minutes of the Regular Meeting April 28, 2025
- b. Minutes of the Special Meetings May 5th & 12th, 2025
- c. Invoice Approvals

4. PUBLIC WORKSHOP

- a. City of Etna General Plan & Zoning Code Updates

5. CURRENT BUSINESS

- a. Continued: Discuss/Approve Drafting a Letter of Support from the City of Etna to Bring On-Farm Irrigation Efficiencies and River Restoration Improvements to the Upper Portion of the Scott River Watershed
- b. Discuss/Approve Draft Resolution 2025-008 – A Resolution of the City Council of the City of Etna Establishing Parks & Recreation Fee Schedule
- c. Discuss 3rd Quarter 2024/2025 Budget Through April, Approve Recommended Changes
- d. Discuss 2025/2026 Budget Preparation Plan

6. DEPARTMENT REPORTS

*Police*Public Works*Fire*Ambulance*City Clerk*Mayor*City Council/Committee

7. CITY COUNCIL STATEMENTS AND REQUESTS

8. CLOSED SESSION: The City Council will recess to Closed Session to discuss the below item(s). At the conclusion of the Closed Session, Open Session will reconvene and reportable action, if any, will be announced. Announcement of any action taken by the City Council in Closed Session required by the Ralph M. Brown Act (Government Code §54950 et. Seq.)

- a. Public Employment (Pursuant to Government Code §54957)
 1. Fire Department – Volunteer Firefighter

9. ADJOURNMENT

Zoom Teleconference Information:

Phone: 1-669-444-9171 US Meeting ID: 827 3268 3790

<https://us06web.zoom.us/j/82732683790>

The City of Etna does not discriminate based on disability in the admissions or access to, or treatment of or employment in, its programs or activities. Disability-related aids or services, including printed information in alternate formats, to enable persons with disabilities to participate in public meetings are available. If any accommodations are needed, please contact Pamela Eastlick at 530-467-5256 p.eastlick@etnaca.com. Requests should be made as soon as possible but recommended between three days to one week prior to the scheduled meeting.

442 Main Street • P.O. Box 460 • Etna, CA 96027

P: 530-467-5256 • F: 530-467-3217



**MINUTES
REGULAR MEETING OF THE ETNA CITY COUNCIL
Monday April 28, 2025**

Members of the Etna City Council met on this 28th day of April in person and TELECONFERENCE (Zoom.) Mayor Cliff Munson called the meeting to order and led in the salute to the flag of the United States of America.

1. Call to Order:

a. Roll Call

Councilmembers Brandon Fawaz, Jason Deppen, Mayor Cliff Munson, Charnna Gilmore, and John Stacher were present.

2. Public Comments on Non-Agenda Items:

Community member Ronald Koenig thanked the Council, and Councilmember Charnna Gilmore for putting on the Etna Cleanup Day event.

3. Consent Calendar:

- a. Minutes of the Regular Meeting March 24, 2025**
- b. Minutes of the Special Meeting April 10, 2025**
- c. Minutes of the Special Meeting April 21, 2025**
- d. Invoice Approvals**
- e. Resolution 2025-007 – A Resolution of the City Council of the City of Etna Adding a List of Projects for the Fiscal Year 2025/2026 Funded by SB 1: The Road Repair and Accountability Act of 2017**
- f. Local Transportation Fund (LTF) Claim for FY 2025/2026**

Councilmember Deppen made a motion to approve the Consent Calendar, Councilmember Stacher seconded, and the motion passed.

Ayes: Stacher, Gilmore, Munson, Deppen, Fawaz

4. Current Business:

a. Recognition of the 2025 Etna Travel Patch Design Winner

The City Council recognized Delaney Davidson as the 2025 Etna Travel Patch design winner. Councilmember Gilmore took pictures for Facebook.

b. Discuss/Approve 3rd Annual Trails End Music Festival Event Application

Councilmember Fawaz moved to approve the Trails End Music Festival event, Councilmember Gilmore seconded, and the motion passed.

Ayes: Stacher, Gilmore, Munson, Deppen, Fawaz

c. Discuss/Approve Drafting a Letter of Support from the City of Etna to Bring On-Farm Irrigation Efficiencies and River Restoration Improvements to the Upper Portion of the Scott River Watershed

Reggie Collins from California Trout gave a background on this project. This project will work with landowners outside the City of Etna on using water more efficiently. More discussion. Councilmember Gilmore made a motion to sign the letter, Councilmember Fawaz seconded. More discussion about the design of the project. The City Council requested more information.

Councilmember Fawaz moved to table this item to the next meeting. Councilmember Deppen seconded, and the motion passed.

Ayes: Stacher, Gilmore, Munson, Deppen, Fawaz

d. Discuss/Approve Memorandum of Understanding (MOU) for CalOES Rate Agreement (Administrative Rate Change)

Councilmember Deppen made a motion to approve, Councilmember Gilmore seconded, and the motion passed.

Ayes: Stacher, Gilmore, Munson, Deppen, Fawaz

e. Continued: Discuss/Approve Advertising for a City Manager/Grant Manager Position

Councilmember Fawaz made a motion to approve advertising for the position. Councilmember Deppen seconded, and the motion passed.

Ayes: Stacher, Gilmore, Munson, Deppen, Fawaz

5. Department Reports:

Police Chief Josh Short provided stats in the packet and gave a verbal report. Councilmember Stacher asked about code enforcement issues.

Public Works Director Dan Burbank reported that they began work at the pool. Burbank ordered asphalt and will be working on potholes soon. They discussed the undergrounding project on Main Street and the light poles.

Ambulance Director Teresa Arrwood provided a written report in the packet.

Fire Chief Clint Whitchurch provided a written report in the packet. They are continuing to work on the equipment to get it ready by fire season.

City Clerk Pamela Eastlick reported that the audits are moving along. City auditor Charlie Pillon is planning on coming to Etna to begin his audit.

Mayor Cliff Munson missed the LOLA meeting.

Councilmember Gilmore reported that interviews have been done for the Pool Manager position.

6. City Council Statements and Requests

None.

7. CLOSED SESSION:

a. Public Employment (Pursuant to Government Code §54957)

1. Ambulance Department – EMT Volunteer

2. Ambulance Department – Temporary Full-Time Firefighter/EMT

3. Pool Manager

The City Council approved the hire of an EMT Volunteer for the Ambulance Department and approved the hire of a full-time Firefighter/EMT. The City Council gave staff direction for item a.3, no reportable action was taken.

b. Public Employee Performance Evaluation: Gov. Code § 54957(b)(1)

1. Position: City Clerk

The City Council gave direction. No reportable action was taken.

8. Adjournment:

There being no further business Mayor Cliff Munson adjourned the meeting at 8:40 pm.

Respectfully submitted,

Jenny Bennett
Asst. City Clerk



**MINUTES
SPECIAL MEETING OF THE ETNA CITY COUNCIL
Monday May 5, 2025**

Members of the Etna City Council met on this 5th day of May in person. Mayor Cliff Munson called the meeting to order.

1. Call to Order:

- a. Pledge of Allegiance
- b. Roll Call

Councilmembers Jason Deppen, Mayor Cliff Munson, and John Stacher were present. Councilmembers Charnna Gilmore, and Brandon Fawaz were absent.

2. Public Comment:

None.

3. Current Business:

- a. **State Mandated Training (AB 1234): Open Meeting Laws, State Ethics, and Public Records**

City Attorney Andrew Jared was present in person to give the AB 1234 training to the Councilmembers. No action taken.

4. Closed Session: (Government Code §54950 et. Seq)

- a. **Public Employment (Pursuant to Government Code §54957**

1. Fire Department – Volunteer Firefighter

Mayor Munson reported out of Closed Session. The Council unanimously approved hiring a volunteer firefighter.

Ayes:

5. Adjournment:

There being no further business Mayor Munson adjourned the meeting at 6:45 pm.

Respectfully submitted,

Jenny Bennett
Asst. City Clerk



**MINUTES
SPECIAL MEETING OF THE ETNA CITY COUNCIL
Monday May 12, 2025**

Members of the Etna City Council met on this 12th day of May in person and TELECONFERENCE (Zoom). Mayor Cliff Munson called the meeting to order and led in the salute to the flag of the United States of America.

1. Call to Order:

- a. Pledge of Allegiance
- b. Roll Call

Councilmembers Brandon Fawaz, Jason Deppen, Mayor Cliff Munson, Charnna Gilmore, and John Stacher were present.

2. Public Comment:

None.

3. Current Business:

a. Discuss/Approve City Tree Trimming at the Park Overhanging the Tennis/Pickleball Courts

Public Works Director Dan Burbank has been working with the school and will trim the Locus trees back from the courts. The oak trees will require more work and a lift to reach the branches overhanging the courts. Principal Joy Isbell explained that they have received a grant to resurface the courts and is planning to allocate \$50,000 toward the project. More discussion.

City Attorney Andrew Jared will draft a release of liability to allow the school's tree trimmer to work on city property.

Councilmember Gilmore made a motion to approve the request from Mrs. Isbell and instruct Andrew to complete whatever documentation necessary to facilitate this project. Councilmember Deppen seconded, and the motion passed.

Ayes: Stacher, Gilmore, Munson, Deppen, (Fawaz stepped out)

b. Discuss/Approve Amending the Salary Schedule to Include an Assistant Pool Manager Position and Setting Compensation for Lifeguards, Assistant Pool Manager, and Pool Manager, Consideration of Approval of Employment

Councilmember Gilmore requested the salary schedule reflect an hourly range for the pool manager position and add assistant pool manager position to the salary schedule. Councilmember Deppen asked about the 24/25 budget. More discussion regarding pool salaries and employer related costs. The Council also discussed hours of operation, and swimming lessons.

Councilmember Gilmore made a motion to modify the salary schedule to reflect an hourly range of \$21-\$24/hr. for the pool manager as it was advertised and create an assistant pool manager position at an hourly range of \$18-\$21/hr. and approve the

assistant pool manager position description for the 25/26 pool season.
Councilmember Deppen seconded, and the motion passed.

Ayes: Stacher, Gilmore, Munson, Deppen, Fawaz

c. Discuss/Approve Pool Summer Schedule – Days and Hours of Operation

Discussion on weekday closure and current hours of operation and PAL's hours of use.

Mayor Munson paused the open session and began the closed session.

4. Closed Session: (Government Code §54950 et. Seq)

a. Public Employment (Pursuant to Government Code §54957

1. Pool Manager

2. Assistant Pool Manager

3. Lifeguards

Mayor Munson reported out of Closed Session.

The Council gave direction to staff.

The City Council resumed discussion on item c – Pool Summer Schedule.

Councilmember Fawaz made a motion to go with Dan's recommendation of closing the pool on Saturdays. Councilmember Deppen seconded.

Ayes: Stacher, Gilmore, Munson, Deppen, Fawaz

5. Adjournment:

There being no further business Mayor Munson adjourned the meeting at 6:45 pm.

Respectfully submitted,

Jenny Bennett
Asst. City Clerk

INVOICE APPROVAL LIST REPORT - DETAIL WITH GL DIST

Date: 05/07/2025

Time: 3:24 pm

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City of Etna

Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

CASCADE FIRE EQUIPMENT CO.	Firefighter Gear	27864	03/19/2025	
			05/05/2025	
PO BOX 4248	CFEC		03/19/2025	0.00
MEDFORD	GF	0	00/00/0000	0.00
OR 97501	INV17431			899.81
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-50-875.00	SPECIAL DEPT SUPPLIES & EQUIP		899.81	0.00

CASCADE FIRE EQUIPMENT CO.	Firefighter Gear	27865	03/19/2025	
			05/05/2025	
PO BOX 4248	CFEC		03/19/2025	0.00
MEDFORD	GF	0	00/00/0000	0.00
OR 97501	INV17432			3,509.51
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-50-875.00	SPECIAL DEPT SUPPLIES & EQUIP		3,509.51	0.00

Check No.	0	Total:	4,409.32
Total for	CASCADE FIRE EQUIPMENT CO.		4,409.32

DAWTOMOTIVE	06 F-250 PW	27882	03/24/2025	
			05/05/2025	
111 BUTTE ST.	DAWTOMOTIV		03/24/2025	0.00
FORT JONES	GF	0	00/00/0000	0.00
CA 96032	87			1,388.70
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
45-33-860.00	VEHICLE MAINTENANCE		1,388.70	0.00

DAWTOMOTIVE	Ambulance Repairs	27881	03/28/2025	
			05/05/2025	
111 BUTTE ST.	DAWTOMOTIV		03/28/2025	0.00
FORT JONES	GF	0	00/00/0000	0.00
CA 96032	121			1,443.96
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-860.00	VEHICLE MAINTENANCE		1,443.96	0.00

Check No.	0	Total:	2,832.66
Total for	DAWTOMOTIVE		2,832.66

DEPARTMENT OF JUSTICE	Fingerprints	27863	05/03/2025	
ACCOUNTING OFFICE			05/05/2025	
PO BOX 944255	DEPTJUST		05/03/2025	0.00
SACRAMENTO	GF	0	00/00/0000	0.00
CA 94244-2550	808530			32.00
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-760.00	PROFESSIONAL & CONTRACT SERVCS		32.00	0.00

Check No.	0	Total:	32.00
Total for	DEPARTMENT OF JUSTICE		32.00

INVOICE APPROVAL LIST REPORT - DETAIL WITH GL DIST

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

E & S ENGINEERS	Main Street Rehab	27878	04/29/2025	
			05/05/2025	
329 WEST MINER STREET	E&S		04/29/2025	0.00
YREKA	GF	0	00/00/0000	0.00
CA 96097	4980			860.00

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
24-60-881.35	STREET REHAB.		860.00	0.00

Check No.	0	Total:	860.00
Total for	E & S ENGINEERS		860.00

ETNA HARDWARE, INC.	Multiple Supplies	27886	04/30/2025	
			05/06/2025	
P O BOX 328	EHSG		04/30/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				851.90

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-880.00	MAINTENANCE & SUPPLIES	PD	84.11	0.00
10-50-880.00	MAINTENANCE & SUPPLIES	Fire	213.67	0.00
10-60-880.00	MAINTENANCE & SUPPLIES	Streets	77.20	0.00
10-70-880.00	MAINTENANCE & SUPPLIES	Parks	182.76	0.00
23-70-880.00	MAINTENANCE & SUPPLIES	Pool	294.16	0.00

Check No.	0	Total:	851.90
Total for	ETNA HARDWARE, INC.		851.90

HENRY SCHEIN MEDICAL	Medical Supplies	27866	04/22/2025	
			05/05/2025	
PO BOX 7156	HENRYSH		04/22/2025	0.00
PASADENA	GF	0	00/00/0000	0.00
CA 91109-7156	40350202			5.68

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-872.00	MEDICAL SUPPLIES		5.68	0.00

HENRY SCHEIN MEDICAL	Medical Supplies	27874	04/22/2025	
			05/05/2025	
PO BOX 7156	HENRYSH		04/22/2025	0.00
PASADENA	GF	0	00/00/0000	0.00
CA 91109-7156	40349398			310.60

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-872.00	MEDICAL SUPPLIES		310.60	0.00

HENRY SCHEIN MEDICAL	Medical Supplies	27867	04/23/2025	
			05/05/2025	
PO BOX 7156	HENRYSH		04/23/2025	0.00
PASADENA	GF	0	00/00/0000	0.00
CA 91109-7156	40421431			180.62

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-872.00	MEDICAL SUPPLIES		180.62	0.00

INVOICE APPROVAL LIST REPORT - DETAIL WITH GL DIST

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

HENRY SCHEIN MEDICAL	Medical Supplies	27868	04/23/2025	
			05/05/2025	
PO BOX 7156	HENRYSH		04/23/2025	0.00
PASADENA	GF	0	00/00/0000	0.00
CA 91109-7156	40421426			519.46

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-872.00	MEDICAL SUPPLIES		519.46	0.00

Check No.	0	Total:	1,016.36
Total for	HENRY SCHEIN MEDICAL		1,016.36

KELLEY CREATE	Xerox Monthly	27880	04/30/2025	
			05/05/2025	
PO BOX 660831	KELLEY		04/30/2025	0.00
DALLAS	GF	0	00/00/0000	0.00
TX 75266-0831	39125225			378.65

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-750.00	DUES AND SUBSCRIPTIONS		126.23	0.00
40-30-750.00	DUES AND SUBSCRIPTIONS		126.21	0.00
45-33-750.00	DUES AND SUBSCRIPTIONS		126.21	0.00

Check No.	0	Total:	378.65
Total for	KELLEY CREATE		378.65

LIFE ASSIST	Medical Supplies	27875	04/23/2025	
			05/05/2025	
11277 SUNRISE PARK DRIVE	LA		04/23/2025	0.00
RANCHO CORDOVA	GF	0	00/00/0000	0.00
CA 95742	1592679			320.90

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-872.00	MEDICAL SUPPLIES		320.90	0.00

Check No.	0	Total:	320.90
Total for	LIFE ASSIST		320.90

MEAN GENE'S GAS	Bulk Fuel	27901	02/28/2025	
			05/07/2025	
P O BOX 534	MGM		02/28/2025	0.00
FT JONES	GF	0	00/00/0000	0.00
CA 96032	Feb			5,086.14

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-865.10	GASOLINE	Unleaded	546.16	0.00
10-41-865.10	GASOLINE	Unleaded	544.87	0.00
10-50-840.20	HEATING	Fire Hall Heat	890.18	0.00
10-50-865.10	GASOLINE	Unleaded	299.42	0.00
10-50-865.20	DIESEL	Diesel	172.90	0.00
10-60-865.20	DIESEL	Diesel	85.25	0.00
40-30-865.10	GASOLINE	Unleaded	232.77	0.00
40-30-865.20	DIESEL	Diesel	85.25	0.00

INVOICE APPROVAL LIST REPORT - DETAIL WITH GL DIST

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City of Etna

Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province	Zip/Postal	Invoice Number		Check Amount

45-33-865.10	GASOLINE	Unleaded	232.77	0.00
45-33-865.20	DIESEL	Diesel	85.25	0.00
50-45-865.10	GASOLINE	Unleaded	195.30	0.00
50-45-865.20	DIESEL	Diesel	967.38	0.00
53-40-865.10	GASOLINE	Unleaded	748.64	0.00

MEAN GENE'S GAS	Bulk Fuel	27902	03/31/2025	
			05/07/2025	
P O BOX 534	MGM		03/31/2025	0.00
FT JONES	GF	0	00/00/0000	0.00
CA 96032	March			4,038.44

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-865.10	GASOLINE	Unleaded	274.87	0.00
10-41-865.10	GASOLINE	Unleaded	338.59	0.00
10-50-840.20	HEATING	Fire Hall Heat	1,217.31	0.00
10-50-865.10	GASOLINE	Unleaded	75.28	0.00
10-50-865.20	DIESEL	Diesel	30.11	0.00
10-55-840.20	HEATING	City Hall Heat	1,183.22	0.00
10-60-865.10	GASOLINE	Unleaded	44.05	0.00
40-30-865.10	GASOLINE	Unleaded	116.33	0.00
45-33-865.10	GASOLINE	Unleaded	116.33	0.00
50-45-865.10	GASOLINE	Unleaded	165.91	0.00
50-45-865.20	DIESEL	Diesel	79.97	0.00
53-40-865.10	GASOLINE	Unleaded	396.47	0.00

Check No.	0	Total:	9,124.58
Total for	MEAN GENE'S GAS		9,124.58

MISSY MARTIN	Reim: Travel & Training	27888	04/11/2025	
			05/06/2025	
	MISSY		04/11/2025	0.00
	GF	0	00/00/0000	0.00
				241.50

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-735.00	TRAVEL & TRAINING		241.50	0.00

Check No.	0	Total:	241.50
Total for	MISSY MARTIN		241.50

MOORE'S GRAVEL	Base	27911	04/30/2025	
			05/07/2025	
8832 S HWY 3	MG		04/30/2025	0.00
CALLAHAN	GF	0	00/00/0000	0.00
CA 96014	11410			457.51

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
40-30-880.00	MAINTENANCE & SUPPLIES		457.51	0.00

Check No.	0	Total:	457.51
Total for	MOORE'S GRAVEL		457.51

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

NATIONAL ASSOCIATION OF CHIEFS	3yrs Subscription	27885	05/01/2025	
OF POLICE			05/06/2025	
6350 HORIZON DR.	NATCHIEF		05/01/2025	0.00
TITUSVILLE	GF	0	00/00/0000	0.00
FL 32780-8002				155.00

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-760.00	PROFESSIONAL & CONTRACT SERVCS		155.00	0.00

Check No.	0	Total:	155.00
Total for	NATIONAL ASSOCIATION OF CHIE		155.00

PACE ANALYTICAL	Water Monitoring	27912	05/06/2025	
			05/07/2025	
PO BOX 684056	PACE ANALY		05/06/2025	0.00
CHICAGO	GF	0	00/00/0000	0.00
IL 60695-4056	252803306			192.20

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
40-30-795.00	LABORATORY TESTS		192.20	0.00

Check No.	0	Total:	192.20
Total for	PACE ANALYTICAL		192.20

PACIFIC POWER	400 Howell Lights	27869	04/23/2025	
			05/05/2025	
PO BOX 26000	PP		04/23/2025	0.00
PORTLAND	GF	0	00/00/0000	0.00
OR 97256-0001				96.94

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-60-840.10	ELECTRIC		96.94	0.00

PACIFIC POWER	625 Howell Shop & Amb	27870	04/23/2025	
			05/05/2025	
PO BOX 26000	PP		04/23/2025	0.00
PORTLAND	GF	0	00/00/0000	0.00
OR 97256-0001				62.40

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-60-840.10	ELECTRIC		6.93	0.00
40-30-840.10	ELECTRIC		6.93	0.00
45-33-840.10	ELECTRIC		6.94	0.00
50-45-840.10	ELECTRIC		41.60	0.00

PACIFIC POWER	440 Main St.	27871	04/23/2025	
			05/05/2025	
PO BOX 26000	PP		04/23/2025	0.00
PORTLAND	GF	0	00/00/0000	0.00
OR 97256-0001				20.23

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-55-840.10	ELECTRIC		20.23	0.00

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

PACIFIC POWER	Woodland Fltr Plant	27872	04/23/2025	
			05/05/2025	
PO BOX 26000	PP		04/23/2025	0.00
PORTLAND	GF	0	00/00/0000	0.00
OR 97256-0001				103.31

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
40-30-840.10	ELECTRIC		103.31	0.00

PACIFIC POWER	401 Island Sewerplant	27876	04/24/2025	
			05/05/2025	
PO BOX 26000	PP		04/24/2025	0.00
PORTLAND	GF	0	00/00/0000	0.00
OR 97256-0001				235.96

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
45-33-840.10	ELECTRIC		235.96	0.00

PACIFIC POWER	Streetlights	27887	04/29/2025	
			05/06/2025	
PO BOX 26000	PP		04/29/2025	0.00
PORTLAND	GF	0	00/00/0000	0.00
OR 97256-0001				1,408.24

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-60-867.00	TRAFFIC SAFETY		1,408.24	0.00

Check No.	0	Total:	1,927.08
Total for	PACIFIC POWER		1,927.08

SCOTT VALLEY AUTO PARTS	Vehicle Maint.	27889	04/30/2025	
			05/06/2025	
P O BOX 215	SVAP		04/30/2025	0.00
FT JONES	GF	0	00/00/0000	0.00
CA 96032				328.40

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-860.00	VEHICLE MAINTENANCE	PD	9.11	0.00
50-45-860.00	VEHICLE MAINTENANCE	Ambulance	65.39	0.00
50-45-860.00	VEHICLE MAINTENANCE	Ambulance	253.90	0.00

Check No.	0	Total:	328.40
Total for	SCOTT VALLEY AUTO PARTS		328.40

SCOTT VALLEY DISPOSAL	Monthly Trash	27879	04/30/2025	
			05/05/2025	
138 FOREST WALK	SVD		04/30/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				270.00

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-55-840.30	TRASH		90.00	0.00
10-60-840.30	TRASH		90.00	0.00
10-70-840.30	TRASH		90.00	0.00

Check No.	0	Total:	270.00
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Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount
		Total for	SCOTT VALLEY DISPOSAL	270.00

SIERRA SPRINGS	Water	27883	05/02/2025	
			05/05/2025	
PO BOX 660579	SISPRINGS		05/02/2025	0.00
DALLAS	GF	0	00/00/0000	0.00
TX 75266-0579	24391998 050225			26.98
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-870.00	OFFICE SUPPLIES		26.98	0.00
		Check No.	0	Total: 26.98
		Total for	SIERRA SPRINGS	26.98

SISKIYOU COUNTY SART	Annual SART Contribution	27862	03/17/2025	
			05/05/2025	
PO BOX 986	SART		03/17/2025	0.00
YREKA	GF	0	00/00/0000	0.00
CA 96097	24/25			500.00
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-760.00	PROFESSIONAL & CONTRACT SERVCS		500.00	0.00
		Check No.	0	Total: 500.00
		Total for	SISKIYOU COUNTY SART	500.00

SISKIYOU TELEPHONE	5638 PD Fax	27903	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				53.11
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-830.00	TELEPHONE EXPENSE		26.55	0.00
53-40-830.00	TELEPHONE EXPENSE		26.56	0.00
SISKIYOU TELEPHONE	5256 City Hall	27904	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				208.83
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-830.00	TELEPHONE EXPENSE		208.83	0.00
SISKIYOU TELEPHONE	5232 Pool	27905	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				130.33
GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
23-70-830.00	TELEPHONE EXPENSE		130.33	0.00

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

SISKIYOU TELEPHONE	3673 Shop & Park Wifi	27906	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				176.72

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-60-830.00	TELEPHONE EXPENSE		32.27	0.00
10-70-830.00	TELEPHONE EXPENSE		79.95	0.00
40-30-830.00	TELEPHONE EXPENSE		32.25	0.00
45-33-830.00	TELEPHONE EXPENSE		32.25	0.00

SISKIYOU TELEPHONE	3400 PD	27907	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				252.19

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-830.00	TELEPHONE EXPENSE		126.10	0.00
53-40-830.00	TELEPHONE EXPENSE		126.09	0.00

SISKIYOU TELEPHONE	3331 Ambulance	27908	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				161.54

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-830.00	TELEPHONE EXPENSE		161.54	0.00

SISKIYOU TELEPHONE	3295 Fire Hall	27909	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				88.77

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-50-830.00	TELEPHONE EXPENSE		88.77	0.00

SISKIYOU TELEPHONE	3217 City Hall Fax	27910	05/01/2025	
			05/07/2025	
P O BOX 157	ST		05/01/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027				50.68

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-830.00	TELEPHONE EXPENSE		50.68	0.00

Check No.	0	Total:	1,122.17
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Total for	SISKIYOU TELEPHONE	1,122.17
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TRAVIS CHESNICK	Reim: Fire Dept. Veh Maint.	27877	05/05/2025	
			05/05/2025	
PO BOX 154	TRAVISCHES		05/05/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027-0154				218.00

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-50-860.00	VEHICLE MAINTENANCE		218.00	0.00

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Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

Check No.	0	Total:	218.00
Total for	TRAVIS CHESNICK		218.00

VALLEY TOWING	Ambulance Tow	27873	04/22/2025	
			05/05/2025	
322 SCOTT RIVER ROAD #C	VALTOW		04/22/2025	0.00
FORT JONES	GF	0	00/00/0000	0.00
CA 96032	4/22-1			326.00

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
50-45-860.00	VEHICLE MAINTENANCE		326.00	0.00

Check No.	0	Total:	326.00
Total for	VALLEY TOWING		326.00

VERIZON WIRELESS	Monthly Cellular	27890	04/21/2025	
			05/06/2025	
PO BOX 9622	VW		04/21/2025	0.00
MISSION HILLS	GF	0	00/00/0000	0.00
TX 91346-9622				543.24

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-830.30	CELLULAR		112.76	0.00
10-41-830.30	CELLULAR		112.77	0.00
10-60-830.30	CELLULAR		48.76	0.00
40-30-830.30	CELLULAR		48.76	0.00
45-33-830.30	CELLULAR		48.76	0.00
50-45-830.30	CELLULAR		58.67	0.00
53-40-830.30	CELLULAR		112.76	0.00

Check No.	0	Total:	543.24
Total for	VERIZON WIRELESS		543.24

Total Invoices:	40	Grand Total:	26,134.45
		Less Credit Memos:	0.00
		Net Total:	26,134.45
		Less Hand Check Total:	0.00
		Outstanding Invoice Total:	26,134.45

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

Recap by Department

Department #	Department Name	Amount To Pay	Amount To Relieve
25	City Clerk	412.72	0.00
30	Water	1,401.52	0.00
33	Sewer	2,273.17	0.00
40	Law Enforcement	3,518.68	0.00
41	Police - FJ Station	996.23	0.00
45	Ambulance Services	5,096.88	0.00
50	Fire Prevention	7,614.96	0.00
55	Governmental Buildings	1,293.45	0.00
60	Highways & Streets	2,749.64	0.00
70	Parks & Recreation	777.20	0.00
Grand Total:		26,134.45	0.00

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Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

FARMERS STATE BANK	PD Vehicle	27916	05/08/2025	
			05/08/2025	
1500 8TH STREET	FARMBANK		05/08/2025	0.00
CALHAN	GF	0	00/00/0000	0.00
CO 80808				18,079.94

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-41-900.00	CAPITAL OUTLAY		9,039.97	0.00
53-40-900.00	CAPITAL OUTLAY		9,039.97	0.00

Check No. 0 Total: 18,079.94

Total for FARMERS STATE BANK 18,079.94

KIEP-ER KLEEN	Cleaning Services	27915	05/08/2025	
			05/08/2025	
PO BOX 404	KK		05/08/2025	0.00
ETNA	GF	0	00/00/0000	0.00
CA 96027	Feb, March, April			993.00

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-760.00	PROFESSIONAL & CONTRACT SERVCS		496.50	0.00
10-40-760.00	PROFESSIONAL & CONTRACT SERVCS		248.25	0.00
10-70-760.00	PROFESSIONAL & CONTRACT SERVCS		248.25	0.00

Check No. 0 Total: 993.00

Total for KIEP-ER KLEEN 993.00

LINCOLN AQUATICS	Pool Chemicals	27917	05/08/2025	
			05/08/2025	
PO BOX 60130	LEI		05/08/2025	0.00
CITY OF INDUSTRY	GF	0	00/00/0000	0.00
CA 91716-8248	SN132281			2,416.71

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
23-70-877.00	CHEMICALS		2,416.71	0.00

Check No. 0 Total: 2,416.71

Total for LINCOLN AQUATICS 2,416.71

Total Invoices: 3

Grand Total: 21,489.65
Less Credit Memos: 0.00
Net Total: 21,489.65
Less Hand Check Total: 0.00
Outstanding Invoice Total: 21,489.65

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

Recap by Department

Department #	Department Name	Amount To Pay	Amount To Relieve
25	City Clerk	496.50	0.00
40	Law Enforcement	9,288.22	0.00
41	Police - FJ Station	9,039.97	0.00
70	Parks & Recreation	2,664.96	0.00
Grand Total:		21,489.65	0.00

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Vendor Name	Invoice Description1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

AMAZON.COM	Vehicle Maint	27893	04/08/2025	
			05/06/2025	
	AMAZON		04/08/2025	0.00
	EFT	0	00/00/0000	0.00
00000				60.26

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-50-860.00	VEHICLE MAINTENANCE		60.26	0.00

AMAZON.COM	Vehicle Maint.	27894	04/11/2025	
			05/06/2025	
	AMAZON		04/11/2025	0.00
	EFT	0	00/00/0000	0.00
00000				16.08

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-50-860.00	VEHICLE MAINTENANCE		16.08	0.00

AMAZON.COM	Maint. & Supplies	27895	04/22/2025	
			05/06/2025	
	AMAZON		04/22/2025	0.00
	EFT	0	00/00/0000	0.00
00000				49.32

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-880.00	MAINTENANCE & SUPPLIES		16.44	0.00
10-50-880.00	MAINTENANCE & SUPPLIES		16.44	0.00
23-70-880.00	MAINTENANCE & SUPPLIES	Split	16.44	0.00

AMAZON.COM	Maint. & Supplies	27896	04/22/2025	
			05/06/2025	
	AMAZON		04/22/2025	0.00
	EFT	0	00/00/0000	0.00
00000				102.91

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-880.00	MAINTENANCE & SUPPLIES		34.31	0.00
10-50-880.00	MAINTENANCE & SUPPLIES		34.30	0.00
23-70-880.00	MAINTENANCE & SUPPLIES	Split	34.30	0.00

AMAZON.COM	Vehicle Parts	27897	04/24/2025	
			05/06/2025	
	AMAZON		04/24/2025	0.00
	EFT	0	00/00/0000	0.00
00000				11.37

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-860.00	VEHICLE MAINTENANCE		11.37	0.00

AMAZON.COM	Maint. & Supplies	27898	04/24/2025	
			05/06/2025	
	AMAZON		04/24/2025	0.00
	EFT	0	00/00/0000	0.00
00000				316.47

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-40-880.00	MAINTENANCE & SUPPLIES		105.49	0.00
10-50-880.00	MAINTENANCE & SUPPLIES		105.49	0.00
23-70-880.00	MAINTENANCE & SUPPLIES		105.49	0.00

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Vendor Name	Invoice Description 1	Ref No.	Discount Date	
Vendor Name Line 2	Invoice Description 2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

AMAZON.COM	Supplies	27899	04/30/2025	
			05/06/2025	
	AMAZON		04/30/2025	0.00
	EFT	0	00/00/0000	0.00
00000				66.03

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-70-880.00	MAINTENANCE & SUPPLIES		66.03	0.00

Check No.	0	Total:	622.44
Total for	AMAZON.COM		622.44

PURCHASE POWER	April Postage	27900	04/22/2025	
			05/06/2025	
PO BOX 856042	PURCHASE P		04/22/2025	0.00
LOUISVILLE	EFT	0	00/00/0000	0.00
KY 40285-6042				351.29

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-820.00	POSTAL EXPENSE		110.61	0.00
40-30-820.00	POSTAL EXPENSE		120.34	0.00
45-33-820.00	POSTAL EXPENSE		120.34	0.00

Check No.	0	Total:	351.29
Total for	PURCHASE POWER		351.29

SNIDER ENERGY	Mendes Fuel	27891	04/07/2025	
PACIFIC PRIDE			05/06/2025	
DEBIT	SNIDER		04/07/2025	0.00
	EFT	0	00/00/0000	0.00
				117.93

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
53-40-865.00	VEHICLE FUEL & OIL		117.93	0.00

SNIDER ENERGY	Mendes Fuel	27892	04/22/2025	
PACIFIC PRIDE			05/06/2025	
DEBIT	SNIDER		04/22/2025	0.00
	EFT	0	00/00/0000	0.00
				127.82

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
53-40-865.00	VEHICLE FUEL & OIL		127.82	0.00

Check No.	0	Total:	245.75
Total for	SNIDER ENERGY		245.75

US BANK CREDIT CARD	April Charges	27913	04/09/2025	
			05/07/2025	
	USBANK		04/09/2025	0.00
	EFT	0	00/00/0000	0.00
				1,783.38

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-750.00	DUES AND SUBSCRIPTIONS	DocuSign	300.00	0.00

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Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province	Zip/Postal	Invoice Number		Check Amount
10-25-870.00	OFFICE SUPPLIES	Wix	14.95	0.00
10-41-875.00	SPECIAL DEPT SUPPLIES & EQUIP	FJ PD Patches	398.00	0.00
10-70-880.00	MAINTENANCE & SUPPLIES	Shasta Forest Products Park	142.77	0.00
10-70-880.00	MAINTENANCE & SUPPLIES	Shasta Forest Products Park	142.77	0.00
50-45-735.00	TRAVEL & TRAINING	Fuel Trng. Amb	63.67	0.00
50-45-735.00	TRAVEL & TRAINING	Fuel Trng. Amb	98.72	0.00
50-45-735.00	TRAVEL & TRAINING	Ebay Trng. Supplies Amb	54.79	0.00
50-45-750.00	DUES AND SUBSCRIPTIONS	Med-Packs Dues	255.00	0.00
50-45-860.00	VEHICLE MAINTENANCE	Ambulance Parts	246.80	0.00
50-45-860.00	VEHICLE MAINTENANCE	Autozone Parts	56.23	0.00
50-45-870.00	OFFICE SUPPLIES	USPS	9.68	0.00

Check No. 0 Total: 1,783.38

Total for US BANK CREDIT CARD 1,783.38

Total Invoices: 11

Grand Total: 3,002.86
Less Credit Memos: 0.00
Net Total: 3,002.86
Less Hand Check Total: 0.00
Outstanding Invoice Total: 3,002.86

Recap by Department

Department #	Department Name	Amount To Pay	Amount To Relieve
25	City Clerk	425.56	0.00
30	Water	120.34	0.00
33	Sewer	120.34	0.00
40	Law Enforcement	413.36	0.00
41	Police - FJ Station	398.00	0.00
45	Ambulance Services	784.89	0.00
50	Fire Prevention	232.57	0.00
70	Parks & Recreation	507.80	0.00
Grand Total:		3,002.86	0.00

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Vendor Name Line 2	Invoice Description2	PO No.	Pay Date	
Vendor Address	Vendor Number		Due Date	Taxes Withheld
City	Bank	Check No.	Check Date	Discount Amount
State/Province Zip/Postal	Invoice Number			Check Amount

GARLAND TECH, INC	IT Services	27914	04/07/2025	
			05/08/2025	
15303 GLENWOOD PLACE	GARLAND		04/07/2025	0.00
WEED	EFT	0	00/00/0000	0.00
CA 96094	April Bank			1,637.00

GL Number	Description	Distribution Line Description	Invoice Amount	Amount Relieved
10-25-760.01	I.T.		233.85	0.00
10-40-760.01	I.T.		233.85	0.00
10-41-760.01	I.T.		233.90	0.00
40-30-760.01	I.T.		233.85	0.00
45-33-760.01	I.T.		233.85	0.00
50-45-760.01	I.T.		233.85	0.00
53-40-760.01	I.T.		233.85	0.00

Check No.	0	Total:	1,637.00
Total for	GARLAND TECH, INC		1,637.00

Total Invoices:	1	Grand Total:	1,637.00
		Less Credit Memos:	0.00
		Net Total:	1,637.00
		Less Hand Check Total:	0.00
		Outstanding Invoice Total:	1,637.00

Recap by Department

Department #	Department Name	Amount To Pay	Amount To Relieve
25	City Clerk	233.85	0.00
30	Water	233.85	0.00
33	Sewer	233.85	0.00
40	Law Enforcement	467.70	0.00
41	Police - FJ Station	233.90	0.00
45	Ambulance Services	233.85	0.00
Grand Total:		1,637.00	0.00

**FOR THE PUBLIC WORKSHOP
INFORMATION PLEASE VISIT
www.etnaca.com “News & Notices”**



City of Etna

Agenda Request

Date of Meeting: 5/27/25

Spokesperson(s): California Trout Inc.

Is this for Discussion ☐ or are you requesting an Action ☐

Subject/Request: Letter of Support from the City of Etna

Please provide a description of the request and attach supporting documentation:

Continued:

The Scott River Water Trust, California Trout, and Yurok Tribe are partnering with the Farmers Ditch Company (located on the eastside of Scott Valley) to bring on-farm irrigation efficiencies and river restoration improvements to the upper portion of our watershed. We're working to earmark Congressional funds for our project, and one requirement is a letter of support from a local municipality. We'd like to approach this topic with the Etna City Council to see if they are interested in providing a letter.

Will there be a financial impact to the City? ☐ Yes ☐ No If Yes, \$_____

Please describe:

NOTE: Agenda requests must be received no less than four working days before the date of meeting. Return this form and supporting documentation to address below.

To: City of Etna City Council

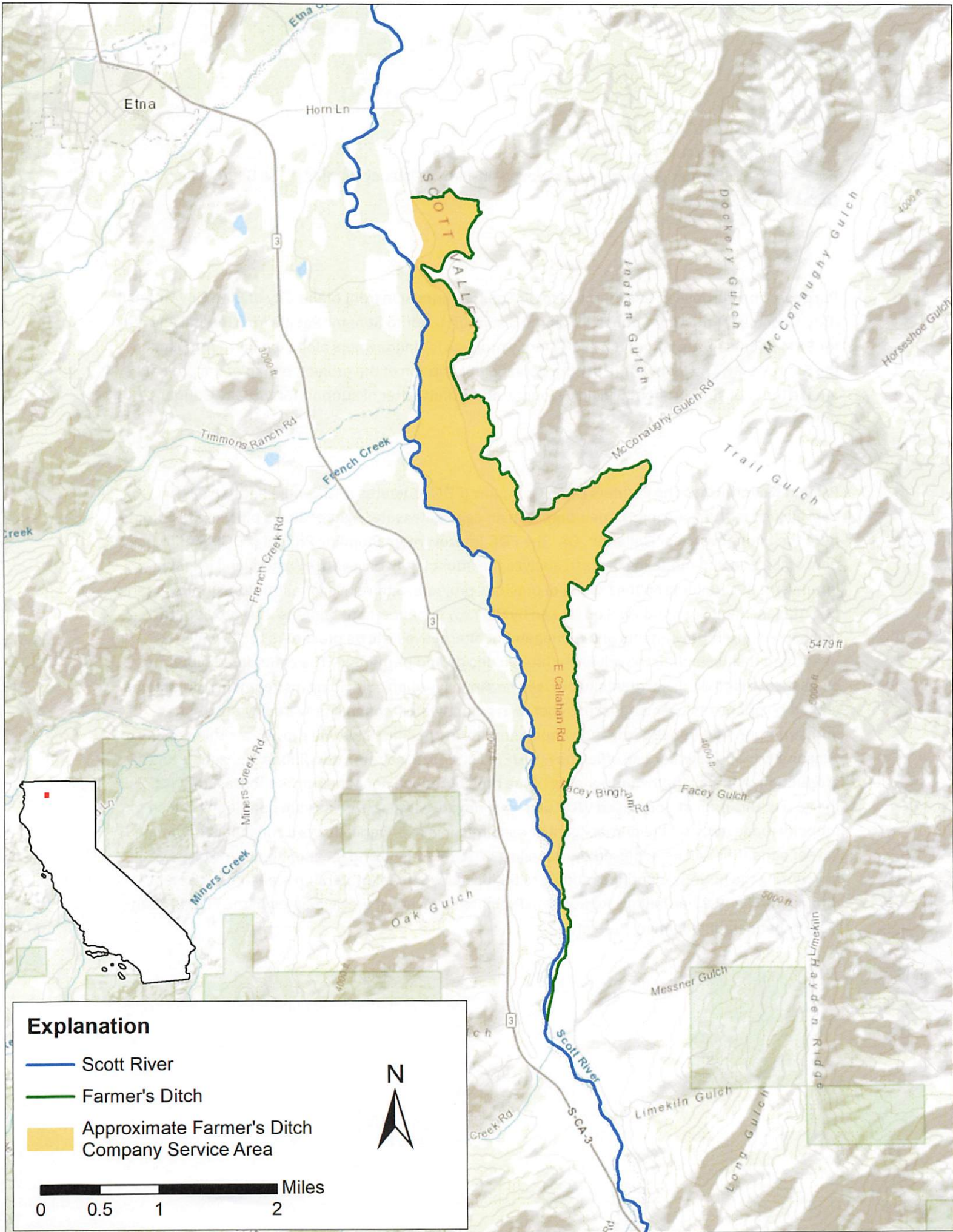
From: California Trout, Inc.

Re: Federal Earmark Request for Proposed on-farm efficiency funding in the Scott Valley

Date: May 22, 2025

Purpose: The Purpose of this memo is to outline the request in front of the City of Etna City Council (City Council) for the City Council to submit a support letter to Senator Padilla for a federal earmark for \$1 M dollars to support on-farm efficiency projects for landowners along the Farmer's Ditch in the Scott Valley. The following is a more detailed description of the project, a map of the project area, a letter of support from Siskiyou County, and a draft letter of support for the City Council to review.

Project Description: The Farmers Ditch Company (FDC) operates a 12.5-mile earthen ditch conveyance system serving 10 members with an aggregate water right of 30 cfs plus six cfs surplus from the Scott River near Callahan, CA. The FDC Improvement Planning Project (FDCIPP) includes data collection and modeling tasks to analyze the impacts of conveyance system and irrigation improvements. Building on the results of previous projects, alternative infrastructure improvements and management scenarios will be ranked by the flow enhancement benefits they provide. The highest ranking improvements and management alternatives will be presented to the water users, and their selection will advance through design and permitting. The anticipated outcome consists of piped ditch segments to be used seasonally, when coinciding instream flow conditions should be prioritized over long-term benefits to groundwater recharge provided by the existing infrastructure. Additionally, irrigation improvements in specific fields will provide a similar ability to seasonally manage water use efficiency (WUE) to optimize instream conditions and agricultural production. Although both components of the project reduce nonconsumptive losses, that is not the goal of this project. Increased WUE can have negative impacts on stream conditions if it isn't properly managed, and the primary goal of this project is to enhance flows during the summer and fall seasons. This will be achieved by managing WUE by season and location to optimize stream flow during the periods identified, adding to the baseline stream protection measures enacted through the Scott River Tailings Restoration Project and leveraging deliverables of the FDC Stream Flow Enhancement Planning Project.





COUNTY OF SISKIYOU

Board of Supervisors

1312 Fairlane, Suite 1
Yreka, California 96097
www.co.siskiyou.ca.us

(530) 842-8005
FAX (530) 842-8013
Toll Free: 1-888-854-2000, ext. 8005

April 15, 2025

Senator Alex Padilla
United States Senate
331 Hart Senate Office Building
Washington, DC 20510

RE: FY 2026 Congressionally Directed Spending Request for Scott River Tailings Reach
Wetlands Restoration Project

Dear Senator Padilla,

The Siskiyou County Board of Supervisors (Board), is writing in support of California Trout's (CalTrout) \$1M request for congressionally directed spending (CDS) to fund the Scott River Tailings Reach Wetlands Restoration Project. Focused on the Farmers Ditch Company in Scott Valley, funding requested for this project would be utilized to complete several on-farm efficiency projects that would improve the area's water infrastructure and the surrounding habitat for endangered populations of anadromous fish.

The Scott Valley community relies on sustainable agriculture and the local water supply, as do fish populations in the watershed. To address increased challenges in balancing the water needs of both agriculture and fisheries, the project fosters collaboration among stakeholders, including farmers, tribes, and conservation groups, through a 2023 Memorandum of Understanding. This agreement establishes a framework for solutions that balance the needs of farms, fish, and the broader community. The Scott River Tailings Reach Wetlands Restoration Project focuses on improving ecosystem resilience and water supply availability for sustainable agriculture. This project looks to restore and develop a reliable water supply, promote streamflow connectivity, create rearing habitats for juvenile salmon, and reduce harmful conditions like high water temperatures and sedimentation.

While previous programmatic investments in this project have been made by federal and state natural resources agencies through various grant programs, the remaining on-farm efficiency work has yet to be funded. Additionally, as water resource conflicts in the Western US continue to occur, increasing efficiency of water use is paramount to the viability of small rural communities such as the Scott Valley. The Siskiyou County Board of Supervisors strongly supports funding this project and looks forward to working with Farmers Ditch and CalTrout to continue fostering proactive and positive water management solutions.

Brandon Criss
District 1

Ed Valenzuela
District 2

Michael Kobseff
District 3

Nancy Ogren
District 4

Ray Haupt
District 5

This letter was approved by the Siskiyou County Board of Supervisors on April 15, 2025, by the following vote:

AYES: Supervisors Valenzuela, Haupt, Harris and Ogren

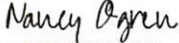
NOES: None

ABSENT: Supervisor Kobseff

ABSTAIN: None

Sincerely,

Signed by:



Nancy Ogren, Chair

Siskiyou County Board of Supervisors

Senator Alex Padilla
United States Senate
331 Hart Senate Office Building
Washington, DC
20510

RE: FY 2026 Congressionally Directed Spending Request for Scott River Tailings Reach Wetlands Restoration Project

Dear Senator Padilla,

We are pleased to write in support of California Trout's (CalTrout) \$1M request for congressionally directed spending (CDS) to fund the Scott River Tailings Reach Wetlands Restoration Project. The funding request for this project would be utilized to complete several on-farm efficiency projects that would improve the area's water infrastructure and the surrounding habitat for endangered populations of anadromous fish.

The local community in Etna relies on sustainable agriculture and the local water supply, as do fish populations in the area. Both fish and agriculture face increasing challenges from low seasonal streamflow, degraded in-stream habitat from historical mining, and poor water quality. To address this, the project fosters collaboration among stakeholders, including farmers, tribes, and conservation groups, through a 2023 Memorandum of Understanding. This agreement establishes a framework for solutions that balance the needs of farms, fish, and the broader community.

One of these solutions is the Scott River Tailings Reach Wetlands Restoration Project, which focuses on improving ecosystem resilience and water supply availability for sustainable agriculture. This project and the 2023 Memorandum of Understanding look to restore and develop a reliable water supply, promote streamflow connectivity, create rearing habitats for juvenile salmon, and reduce harmful conditions like high water temperatures and sedimentation. This will increase reliability for both aquatic species and for the local agricultural community, and in turn will create job opportunities in the local economy.

While previous programmatic investments in this project have been made by federal and state natural resources agencies through various grant programs, the remaining on-farm efficiency work has yet to be funded. Additionally, as water resources in the Western US continue to decline due to drought and climate change, increasing efficiency of water use is paramount to the survival of small rural communities such as Etna in the coming years. For those reasons, this request for CDS is not only necessary for the completion of the project, but *critical* to the future viability of the local community.

I urge you to please consider this request, and please reach out to me if you have any additional questions or concerns about this project.

Thank you,



City of Etna

Agenda Request

Date of Meeting: 5/27/25

Spokesperson(s): City Council & Staff

Is this for Discussion ☒ or are you requesting an Action ☒

Subject/Request: Draft Resolution 2025-008 Parks & Rec Fees

Please provide a description of the request and attach supporting documentation:

Discuss and approve Resolution 2025-008 establishing Parks & Recreation Fee Schedule.

Will there be a financial impact to the City? ☐ Yes ☐ No If Yes, \$_____

Please describe:

NOTE: Agenda requests must be received no less than four working days before the date of meeting. Return this form and supporting documentation to address below.



(Draft) RESOLUTION NO. 2025-008

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF ETNA
ESTABLISHING PARKS & RECREATION FEE SCHEDULE**

WHEREAS the City of Etna has the authority to impose fees, charges, and rental rates for the use of the Dotty Olsen Community Pool and Johnson Joss Park for the reasonable cost to provide governmental services to the public; and

WHEREAS the City of Etna operates, maintains, and manages all or any part of the Dotty Olsen Community Pool and the Johnson Joss Park and may prescribe, revise and collect charges for the services and facilities furnished.

NOW, THEREFORE, IT BE RESOLVED by the City Council of the City of Etna as follows:

Parks and Recreation Fee Schedule		
Pool	Current	Proposed 25/26
Private Swim Lessons Per Swimmer/Week (5 days)	\$80/2 weeks/\$50/per week for 4 days per week	\$50 per week for 4 days per week
Private Event Rental - Less 25 people per hour		\$100
Private Event Rental - More 25 people to 50 per hour		\$150
Private Event Rental - More 50 to 75 per hour		\$200
School Rental Per Student - 4 hours sessions	\$2	\$5
PAL Swim Team & Rec Swim - Less 25 people per hour		\$50
PAL Swim Team & Rec Swim - More 25 people to 50 per hour		\$100
Pool Fitness		
Aqua Fitness Aerobics Class - Per Class		\$5
Seasonal One Time Fee Per Participant - Early Bird to June 9th		\$60
Seasonal One Time Fee Per Participant - After to June 9th		\$65
Park		
Half Park (Gazebo)	\$50/day	\$50/day
North Half (Whole Park)	\$100/day	\$100/day
Camping	\$5/night	\$5/night
Showers	\$5.00	\$5.00

BE IT FURTHER RESOLVED that this resolution take effect immediately.

IT IS HEREBY CERTIFIED that the foregoing Resolution was duly introduced and adopted by the City Council of the City of Etna at a Regular Meeting held on the 27th day of May 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

CITY OF ETNA

Pamela Eastlick, City Clerk

Cliff Munson, Mayor



City of Etna

Agenda Request

Date of Meeting: 5/27/25

Spokesperson(s): City Council & Staff

Is this for Discussion ☒ or are you requesting an Action ☒

Subject/Request: 3rd Quarter 2024/2025 Budget

Please provide a description of the request and attach supporting documentation:

Discuss 3rd quarter budget through April 2025 and approve recommended changes.

Will there be a financial impact to the City? ☐ Yes ☐ No If Yes, \$_____

Please describe:

NOTE: Agenda requests must be received no less than four working days before the date of meeting. Return this form and supporting documentation to address below.

Summary of Major Funds

			<u>Budget</u>	<u>YTD</u>	
Fund 10	General Fund	Revenue	829,556.74	501,532.24	60%
Fund 23	Pool	Revenue	38,500.00	13,854.18	36%
Fund 50	Ambulance	Revenue	320,709.00	237,763.09	74%

<u>TOTAL General Fund Revenue</u>			1,188,765.74	753,149.51	63%
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Fund 10	General Fund	Expense			
	City Council	Expense	61,246.00	64,141.36	105%
	City Clerk	Expense	139,887.00	114,382.01	82%
	Police	Expense	134,419.38	122,934.19	91%
	FJ Police	Expense	237,979.00	191,253.55	80%
	DOJ Police	Expense	109,080.00	75,240.72	69%
	Fire	Expense	57,980.00	47,945.68	83%
	Buildings	Expense	59,741.00	48,991.83	82%
	Streets & Roads	Expense	49,733.00	82,294.30	165%
	Park & Rec	Expense	18,861.00	15,946.48	85%
	Pool	Expense	100,061.00	68,863.72	69%
	Ambulance	Expense	284,323.00	237,763.09	84%

<u>TOTAL General Fund Expense</u>			1,253,310.38	1,069,756.93	85%
--	--	--	---------------------	---------------------	------------

over/under

-64,544.64

-316,607.42

Enterprise Funds

Fund 20	Water Imp.	Revenue	33,000	1,966	
Fund 40	Water Fund	Revenue	228,252	197,288	
			261,252	199,254	76%

	Water Imp.	Expense	75,125	1,966	
	Water Fund	Expense	214,685	158,834	
			289,810	160,800	55%

Fund 21	Sewer Improvement Fu	Revenue	-	-	
Fund 45	Sewer Fund	Revenue	211,150	179,208	
			211,150	179,208	85%

		Expense	-	4,800	
		Expense	179,470	161,985	
			179,470	166,785	93%

CITY OF ETNA									
Salary Schedule 2024-2025									
					7/1/2025				
	Schedule		A	2.85%	New A	B	C	D	E
Police Non-Sworn Unit									
Community Service Officer I	PD		25.00	0.71	25.71	26.48	27.28	28.10	28.94
Police Sworn Unit									
Police Officer	PD		25.50	0.73	26.23	27.01	27.82	28.66	29.52
Police Sargent	PD		28.00	0.80	28.80	29.66	30.55	31.47	32.41
Police Chief	PD		37.10	1.06	38.16	39.30	40.48	41.70	42.95
Detective	PD		28.00	0.80	28.80	29.66	30.55	31.47	32.41
On Call	PD		\$5.00/hr			Max. per year 5000 hr per year			
Fire									
Fire Chief	VF		1,000.00		1200.00	1,400.00	1,600.00	1,800.00	2,000.00
Assistant Fire Chief	VF		500.00		600.00	700.00	800.00	900.00	1,000.00
Secratery	VF		160.00		170.00	180.00	190.00	200.00	
FireFighter/EMT	VF		20.00	0.57	20.57	21.19	21.82	22.48	23.15
Ambulance									
Director	AM		31.00	0.88	31.88	32.84	33.83	34.84	35.89
Assist. Director	AM		20.00	0.57	20.57	21.19	21.82	22.48	23.15
Paramedic	AM		40.00						
EMT	AM		30.00						
Driver			20.00						
Standby-Paramedic	AM		25.00						
Standby-EMT			20.00						
Standby-Driver	AM		16.50			or \$1 above minimum wage			
On Call	AM		\$5.00/hr			Max. per year 5000 hr per year			
Public Works									
Maintenance Worker I	PW		21.00	0.60	21.60	22.25	22.91	23.60	24.31
Maintenance Worker II	PW		26.00	0.74	26.74	27.54	28.37	29.22	30.10
Department Head	PW		31.00	0.88	31.88	32.84	33.83	34.84	35.89
City Hall									
City Clerk	CH		31.00	0.88	31.88	32.84	33.83	34.84	35.89
Asst Clerk	CH		24.00	0.68	24.68	25.42	26.19	26.97	27.78
Pool									
Pool Manager	PR		21.00	22.00	23.00	24.00			
Asst. Pool Mgr	PR		19.00						
Lifeguard I	PR		16.50			or \$.50 above Minimum Wage			
Lifeguard II	PR		17.00			or \$1 above Minimum Wage			
Lifeguard III	PR		17.50			or \$1.50 above Minimum Wage			

General Fund Revenue	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Received
Total Revenues	853,096	978,794	683,060	781,496	829,557		(124,619)	704,938	501,532	71%
Total Expenditures	1,174,783	1,488,668	720,980	781,012	868,926			904,385	763,130	84%
Total Over/Under	(321,686)	(509,874)	(37,920)	484	(39,370)		(124,619)	(199,447)	(261,598)	
Dept: 00 General										
401.00 Sec. & Unsec'D Prop Tx	117,981	124,103	133,341	143,844	150,000			150,000	140,250	94%
415.00 Int., Penlt., Delq Tax	2,533	245	109	102			125	125	102	81%
420.00 Sales Tax	111,149	125,746	115,513	121,505	125,000			125,000	71,093	57%
425.00 Trans. Occupancy Tax (TOT)	12,447	22,788	18,272	18,566	22,000			22,000	12,748	58%
430.00 Franchise Tax Pac Power	7,535	8,501	8,031	7,870	8,000		2,700	10,700	10,672	100%
435.00 Business License Tax	5,615	4,625	6,149	5,586	5,700			5,700	5,786	102%
440.00 Real Property Trnsfr Tax	1,454	3,640	3,840	1,607	1,200			1,200	1,403	117%
450.00 Animal License	2,780	2,315	1,170	1,169	1,500			1,500	434	29%
455.00 Animal Fines	1,075	900	-					-		
460.00 Other Court Fines	429	17	1,009	4,684	2,000			2,000	1,438	72%
465.00 Booking Fees	145	-			200			200		0%
480.00 Interest Earnings	51	484	541	998	1,200			1,200	896	75%
485.00 Rent	5,489	6,329	5,802	6,529	6,300			6,300	6,636	105%
490.00 Penalties & Delq. Fee		125	161	30				-		
500.00 Siskiyou VLF	83,748	86,390	90,543	97,304	110,000		(8,000)	102,000	51,066	50%
503.00 State Of Ca VLF	546	858	701	845	900			900	1,079	120%
505.00 HO Property Tax Relief	1,550	1,509	1,496	1,502	2,000			2,000	727	36%
515.00 Prop 172 Public Safety	4,197	6,177	-	11,819	10,000			10,000		0%
521.00 POST Reimbursement	11,997	1,513	6,052		-			-		
525.00 Other State Revenues	42,007	1,229	32	81	100			100		0%
530.00 Zoning & Subdivision Fees		6,940	880	2,740	2,000			2,000	45	2%
534.00 Police Reimbursable		61,927	17	2,408	2,311		4,587	6,898	6,898	100%
		3,200						-		
535.00 Special Police Dept Fees	-	1,168	320	100	100			100		0%
540.00 Fire Strike	201,633	243,841		-				-		
545.00 Animal at Large								-		
555.00 Parks & Recreation Fees	4,212	8,563	8,391	6,120	6,500		1,500	8,000	7,061	88%
599.10 Fort Jones PD	167,306	167,306	167,306	223,156	236,545			236,545	177,409	75%
599.20 DOJ Funds			20,000	96,000	135,000		(135,000)	-		
605.00 Grants							9,469	9,469		
615.00 COVID Funds	42,490	42,490	85,880					-		
620.00 WC Refund								-		
625.00 Insurance Refund			1,812	6,722				-	4,509	
630.00 Admin Fees	2,101	32,746						-		
640.00 Prior Year Cost Reimbursement			2,225	18,806				-		
650.00 Unclassified Revenue	9,093	9,919	3,467	1,403	1,000			1,000	1,283	128%
690.00 Transfer In	-	-						-		
Total	853,096	978,794	683,060	781,496	829,557		(124,619)	704,938	501,532	71%

\$9469 Added to 605.00 Grants for the SCORE Safety Grant

\$-135,000 removed from DOJ Grant as a result of Dec. 2024 DOJ Audit

\$-8,000 removed from 500.00 VLF to reflect actual received

\$125 added to 415.00 Int., Delq. Property Tax properly post rev, received

\$2,700 added to 430.00 Franchise Tax to reflect actual received

\$4,587 added for Revenue Received for the PD (Shelly Fire)

General Fund Expenditures	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
Total:	807,972	1,237,322	720,980	781,012	868,926	9,500	24,218	904,385	763,130	84%
Dept: 20 City Council										
735.00 Travel & Training		-	120	187	400			400	80	20%
750.00 Dues And Subscriptions	299	-	231	400	400		50	450	443	98%
760.00 Professional & Contract Services		845	45,128	29,337	47,846		(24,252)	23,594	23,594	100%
760.01 IT	139									
760.02 Ec. Dev. Council					6,000			6,000	5,000	83%
770.00 Election Expense	52	-			1,000		2,810	3,810	3,810	100%
780.00 Attorney Fees				10,641	5,000		40,000	45,000	31,215	69%
874.00 CIIC	600		900		600			600		0%
875.00 Special Supplies & Equip		150						-		
Subtotal	1,090	995	46,379	40,565	61,246	-	18,608	79,854	64,141	80%
Dept: 25 City Clerk	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
701.00 Salaries Regular	13,023	13,347	24,239	32,136	26,524			26,524	22,444	85%
703.00 Salaries PT			2,151	6,851	5,775			5,775	5,576	97%
710.00 Ss/Mc Tax Expense	996	1,000	2,064	3,037	2,471			2,471	2,202	89%
715.00 Pers Retirement	1,007	980	3,728	5,586	5,003			5,003	4,289	86%
716.00 457 Retirement	449	418	286	428	450			450	265	59%
720.00 Health Insurance	3,509	231	8,458	6,420	7,048			7,048	720	10%
721.00 Health Allowance	462	471	598	849	908			908	765	84%
725.00 W/C	806	2,486	750	667	446			446	421	94%
730.00 Sui Tax Expense	47	42	175	96	133			133	98	74%
735.00 Travel & Training			1,143	1,163	1,000			1,000	916	92%
737.00 Admin Fees			4	2,204				-		
745.00 SCORE Liability	92		4,221	3,184	3,925			3,925	3,522	90%
750.00 Dues And Subscriptions	253	1,541	1,455	12,125	2,000			2,000	13,108	655%
755.00 Performance Bonds	100		259	280	300			300	280	93%
760.00 Prof & Contract Svcs	3,969	5,986	7,370	7,139	4,000			4,000	2,587	65%
760.01 IT Service & Equipment	11,627	6,648	7,954	8,362	7,000		(3,500)	3,500	2,312	66%
760.02 Pre-Audit Fees	6,442	11,444	6,440	-	12,000		10,000	22,000	18,000	82%
765.00 Audit Fees	29,087	3,083	7,363	4,013	10,000		10,000	20,000	9,987	50%
780.00 Attorney Fees	5,402	4,223	4,154	24,236	22,000		(12,000)	10,000	6,538	65%
782.00 Engineer Fees	4,500	7,242	6,000	6,500	6,000			6,000	4,500	75%
783.00 Planning Services	10,616	15,034	8,004	6,246	3,500		2,000	5,500	5,154	94%
800.00 Advertising	117	194	376	291	200		(200)	-		
810.00 Public Notice		514	839		3,000		(3,000)	-		
811.00 Recording Fees	100	-	2,648	50	100			100	50	50%
820.00 Postal Expense	1,844	1,934	576	995	1,000			1,000	627	63%
825.00 Bank Charges	498	281	1,103	1,284	1,200			1,200	216	18%
826.00 Penalties/Interest			1,216				25	25	16	63%
830.00 Telephone Expense	4,433	3,051	4,035	3,154	3,000			3,000	2,373	79%
830.30 Cellular Expense	522	720	114	1,070	1,200			1,200	1,070	89%
870.00 Office Supplies	4,927	4,017	2,943	7,185	5,000			5,000	3,316	66%
875.00 Special Supplies & Equip	1,920	2,216	237	1,722	2,000		(1,500)	500	412	82%
879.00 Reimbursable Expenses		341						-		
990.00 Calpers Unfunded Liab		191	3,344	2,843	2,704		(87)	2,617	2,617	100%
Subtotal	106,748	87,632	114,247	150,113	139,887	-	1,738	141,625	114,382	81%

	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
Dept: 40 Law Enforcement										
701.00 Salaries Regular	210,558	276,700	56,124	26,974	40,204			40,204	37,266	93%
701.50 On Call Pay				619	-			-		#DIV/0!
702.00 Overtime	7,932	9,057	500	-				-		#DIV/0!
703.00 Salaries PT								-		#DIV/0!
705.00 Uniform Allowance			850	-	1,000			1,000	1,000	100%
709.50 Volunteer Fire	27,422	3,499	20,904					525	503	96%
710.00 Ss/Mc Tax Expense	18,516	22,497	10,831	2,111	3,305			3,305	2,973	90%
715.00 Pers Retirement	27,536	39,048	18,004	5,829	9,976			9,976	8,462	85%
716.00 457 Retirement	3,274	2,319	609	66	100		200	300	234	78%
720.00 Health Insurance	35,073	8,147	21,435	4,021	6,056			6,056	5,293	87%
721.00 Health Allowance	1,768	4,707	4,379		440			440	340	77%
725.00 Workers Comp.	12,747	46,200	27,705	3,688	2,370			2,370	2,047	86%
730.00 Sui Tax Expense	963	1,223	179	95	652			652	112	17%
735.00 Travel & Training	1,342	396	5,230	7	500			500	512	102%
740.00 Medical Exp.			240							
741.00 ADWRP							216	216	216	100%
743.00 SCORE Vehicle Liability		1,311	877	332	448			448	448	100%
745.00 SCORE Liability		-	6,266	5,092	4,773			4,773	4,957	104%
746.00 Self-insured Ded. Losses			-							
748.00 Property Insurance			1,571	2,527	586		2,200	2,786	2,763	99%
750.00 Dues And Subscriptions	1,251	288	1,784	869	1,000		100	1,100	1,037	94%
760.00 Prof & Contract Svcs	7,080	2,516	3,733	927	1,000		4,000	5,000	4,081	82%
760.10 IT Supplies & Equip	15,284	13,300	7,922	5,272	8,000		(4,000)	4,000	2,480	62%
762.00 Sheriff'S Contract	15,375	20,500	12,813	10,250	10,250			10,250		0%
763.00 Animal Control Exp	302	-	500					-		
780.00 Attorney Fees		4,296	5,534	13,097	10,000			10,000	7,045	70%
820.00 Postal Expense	92	-	100	85	100			100	78	78%
830.00 Telephone Expense	3,554	3,907	1,627	1,947	2,000			2,000	1,387	69%
830.30 Cellular	2,764	4,517	1,235	1,058	1,200			1,200	968	81%
840.10 Electric			517	940	1,000		500	1,500	1,227	82%
840.20 Heating			1,586	1,119	1,500			1,500	1,273	85%
850.00 Equip Maintenance	183	-	78					-		
860.00 Vehicle Maintenance	2,265	4,914	11,752	5,490	1,000			1,000	3,087	309%
865.00 Vehicle Fuel & Oil	11,170	27,523	5,732	4,556	5,000			5,000	3,262	65%
870.00 Office Supplies	1,642	1,299	1,202	1,936	1,000			1,000	437	44%
875.00 Special Supp & Equip	31,081	9,345	4,945	2,914	5,000			5,000	8,503	170%
879.00 Reimbursable Expense	697	45,695	28					-		
880.00 Maintenance & Supplies	438	23	324	903	1,000			1,000	1,988	199%
900.00 CAPITOL OUTLAY		121,375		2,361	2,311		5,000	7,311	7,059	97%
990.00 Unfunded Liability		6,538	7,895	20,964	12,648		(751)	11,897	11,897	100%
Subtotal	440,309	681,141	245,009	126,046	134,419	-	7,465	142,409	122,934	86%

	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
Dept: 41-Fort Jones PD										
701.00 Salaries Regular		200	68,322	29,475	39,686		7,000	46,686	41,564	89%
701.50 On Call Pay				4,214	5,000		(3,000)	2,000	1,160	58%
702.00 Overtime			5,367	352	1,000		14,000	15,000	13,006	87%
703.00 Salaries PT			16,156	28,700	70,480		(20,000)	50,480	44,008	87%
705.00 Uniform Allowance			1,500		2,000		(1,000)	1,000	1,000	100%
710.00 Ss/Mc Tax Expense		15	4,011	4,800	8,428			8,428	7,668	91%
715.00 Pers Retirement			3,961	5,548	15,661			15,661	13,038	83%
716.00 457 Retirement			734	448	500		400	900	852	95%
720.00 Health Insurance			7,764	2,670	21,196		(9,000)	12,196	10,169	83%
725.00 Workers Comp.				9,239	5,106			5,106	5,360	105%
730.00 Sui Tax Expense		5	488	261	605			605	472	78%
735.00 Travel & Training			1,456				500	500	235	
737.00 Admin. Fees			200							
740.00 Medical Exp.			846							
741.00 ADWRP							216	216	216	100%
743.00 SCORE Vehicle Liability			-	665	448			448	448	100%
745.00 SCORE Liability			12,419	16,341	11,751		5,391	17,142	12,532	73%
748.00 Property Insurance							748	748	732	98%
750.00 Dues And Subscriptions							125	125	106	85%
760.00 Prof & Contract Srvcs							100	100	70	70%
760.10 IT Supplies & Equipt		129	5,446	997	1,000		1,500	2,500	2,480	99%
762.00 Sheriff'S Contract			7,687	10,250	10,500			10,500		0%
763.00 Animal Control Exp								-		
780.00 Attorney Fees								-		
800.00 Advertising								-		
820.00 Postal Expense				5				-	14	
830.00 Telephone Expense								-		
830.30 Cellular			1,019	2,118	1,500		700	2,200	968	44%
860.00 Vehicle Maintenance			103	1,019	500		1,500	2,000	1,597	80%
865.00 Vehicle Fuel & Oil			8,026	8,706	5,000			5,000	4,598	92%
870.00 Office Supplies				823	-		-	-	85	
875.00 Special Supp & Equip				4,085	1,000		4,500	5,500	5,325	97%
880.00 Maintenance/ Supplies			99	207	2,000		(2,000)	-	-	#DIV/0!
899.30 FJ Expenditures		162,461						-	-	#DIV/0!
900.00 Calital Outlay				35,302	22,157		8,289	30,446	13,868	46%
990.00 Calpers Unfunded Liab			386	259	12,461		4,000	16,461	9,681	59%
Subtotal		162,810	145,989	166,482	237,979	-	13,969	251,948	191,254	76%

[illegible]

	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Spent
Dept: 50 Fire Prevention										
701.00 Salaries Regular	10,968	3,505	236							
703.00 Salaries PT			4,394	16,985	20,200			20,200	7,920	39%
705.00 Uniform Allowance					1,000			1,000		0%
708.00 Stipend	8,971	8,474	3,766					-		
710.00 Ss/Mc Tax Expense	1,499	913	642	1,299	1,545			1,545	606	39%
715.00 Pers Retirement			18						20	
716.00 457 Retirement			5						4	
725.00 Workers Comp.	3,381	1,983	13,620	12,356	7,415			7,415	7,415	100%
730.00 Sui Tax Expense	257	153	106	173	163			163	156	96%
735.00 Travel & Training		1,140						-	-	
740.00 Medical Expenses	142	241	119	127	200			200	134	67%
743.00 SCORE Vehicle		1,158	1,315	1,767	2,167			2,167	987	46%
745.00 SCORE Liability	2,326		1,665	2,214	2,026			2,026	2,142	106%
748.00 Property Insurance			4,099	6,593	6,314			6,314	7,206	114%
750.00 Dues And Subscriptions	50		377	75		500		500	391	78%
760.00 Prof & Contract Servcs	3,331	3,649	482					-	2,115	
760.01 IT	1,273	377	1,133	1,601	1,000			1,000		0%
785			63							
820.00 Postal Expense								-	39	
830.00 Telephone Expense	1,244	1,231	893	970	1,000			766	766	100%
830.30 Cellular	159	87	100		50			-	-	
840.10 Electric	597		250	156	200			200		0%
840.20 Heating	309	201	1,023	1,314	1,500			1,500	3,525	235%
850.00 Equipment Maintenance	3,161	815	3,948	7,193				-	(2,633)	
860.00 Vehicle Maintenance	5,524	1,753	6,695	4,676	5,000	5,000	4,510	14,510	4,437	31%
865.00 Vehicle Fuel & Oil	912	3,722	3,230	3,221	3,000			3,000	2,553	85%
870.00 Office Supplies	75	12	-		100			100	166	166%
875.00 Special Sup & Equip	27,828	1,251	-	4,800	5,000		5,800	10,800	9,998	93%
880.00 Maintenance & Supplies	698	72	169	29	100			100		0%
Subtotal	76,418	31,603	48,348	65,550	57,980	5,500	10,310	73,506	47,946	65%

6.24.24-\$5,000 was added for additional Vehicle Maintenance. \$500 was added for Active 911 Subscription, 8.26.24 \$4510 was added for additional Vehicle Maintenance

Dept: 51 Strike Team										
709.50 Volunteer Fire	62,573	131,856	1,227							
710.00 Ss/Mc Tax Expense	4,813	12,391	94							
725.00 SCORE W/C Liability	5,650	14,845	13,620							
730.00 Sui Tax Expense	487	148								
745.00 SCORE Liability	2,326	-								
Subtotal	75,849	159,240	14,941	-						

	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Spent
Dept: 55 Buildings										
701.00 Salaries Regular	9,497	9,932	3,995	3,301	3,518			3,518	2,977	85%
702.00 Salaries OT			-		-			-		
703.00 Salaries PT			976	401	2,808			2,808	2,551	91%
710.00 Ss/Mc Tax Expense	727	751	406	311	484			484	449	93%
715.00 Pers Retirement	1,257	1,353	649	590	1,004			1,004	846	84%
716.00 457 Retirement	60	162	23	8	10			10	19	189%
720.00 Health Insurance	2,250	184	999	132	881		600	1,481	1,256	85%
721.00 Health Ins. Allow		134	334	363	440			440	340	77%
725.00 SCORE W/C	7,155	1,113	748	1,148	900			900	900	100%
730.00 Sui Tax Expense	38	34	17	9	49			49	44	89%
745.00 SCORE Liability			711	573	741			741	733	99%
748.00 Property Insurance		28,198	10,813	17,391	21,893		(2,800)	19,093	19,008	100%
760.00 Prof & Contract Svcs		582		2,281	2,500			2,500		0%
785.00 Property Taxes	721	550	252	441	500		(50)	450	441	98%
840.10 Electric	7,785	8,211	5,402	3,236	3,500			3,500	4,777	136%
840.20 Heating	13,973	13,254	5,879	9,317	9,000			9,000	8,114	90%
840.30 Trash	1,702	3,246	1,172	1,508	1,500			1,500	1,324	88%
875.00 Special Supp & Equip	1,393	47	500	313	6,500		(4,000)	2,500	2,368	95%
880.00 Maint & Supplies	693	1,179	786	2,219	3,000	3,000		6,000	2,334	39%
990.00 Calpers Unfunded Liab		616	455	282	513			513	511	100%
Subtotal	47,251	69,546	34,117	43,823	59,741	3,000	(6,250)	56,491	48,992	87%
6.24.24-\$3,000 was added for City Hall Facelift										

	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Spent
Dept: 60 Highways & Streets										
701.00 Salaries Regular	10,733	11,106	6,764	9,903	10,555			10,555	8,931	85%
702.00 Salaries - Overtime								-		#DIV/0!
703.00 Salaries-PT				9,815	8,986			8,986	7,636	85%
710.00 Ss/Mc Tax Expense	821	842	554	1,579	1,495			1,495	1,345	90%
715.00 Pers Retirement	1,218	1,135	876	2,385	2,899			2,899	2,404	83%
716.00 457 Retirement	118	120	29	186	200			200	84	42%
720.00 Health Insurance	3,000	426	1,379	3,662	1,762			1,762	4,182	237%
721.00 Health Insurance Allowance		171	472	924	1,321			1,321	1,020	77%
725.00 SCORE W/C Liability	746	1,113	868	2,328	2,779			2,779	2,779	100%
730.00 SUI Tax Expense	47	43	17	79	170			170	128	75%
743.00 SCORE Vehicle				483	2,202			2,202	271	12%
745.00 SCORE Liability			952	1,123	170			170	2,176	1280%
750.00 Dues & Subscriptions			465		-			-	76	
760.00 Prof & Contract Svcs	1,500							-	1,867	
790.00 License & Permits	244		54	91	100			100	145	145%
830.00 Telephone Expense	339	298	358	407	400			400	291	73%
830.30 Cellular	653	636	705	515	600			600	513	85%
840.10 Electric	119	27	434	419	500			500	1,169	234%
840.20 Heating	532		809	388	500			500		0%
840.30 Trash	1,315	464	2,001	1,508	1,500			1,500	1,324	88%
850.00 Equipment Maintenance				379	500			500	-	0%
860.00 Vehicle Maintenance	640	906	65	33	500			500	54	11%
865.00 Vehicle Fuel & Oil	1,571	1,689	1,471	1,230	1,200			1,200	322	27%
867.00 Traffic Safety	11,801			13,961	5,000			5,000	13,110	262%
875.00 Special Supp & Equip	633	355	1,531	2,087				-		#DIV/0!
880.00 Maint & Supplies	238	1,393	461		5,000			5,000	31,077	622%
900.00 Capital Outlay				35,000				-		#DIV/0!
990.00 Calpers Unfunded Liab		598	784	1,007	1,394			1,394	1,391	100%
Subtotal	36,268	21,322	21,051	89,491	49,733	-	-	49,733	82,294	

	20/21 Actual	21/22 Actual	22/23 Actual	23-24 Actual	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Spent
Dept: 70 Parks & Recreation										
701.00 Salaries Regular	12,935	13,391	5,691	3,301	3,518			3,518	2,977	85%
702.00 Salaries - Overtime								-		
703.00 Salaries - PT			976	401	2,808			2,808	2,551	91%
710.00 Ss/Mc Tax Expense	1,125	1,023	551	311	484			484	449	93%
715.00 Pers Retirement	1,523	1,536	769	590	1,004			1,004	846	84%
716.00 457 Retirement	223	206	101	8	100			100	19	19%
720.00 Health Insurance	3,000	470	1,557	132	881			881	1,256	143%
721.00 Health Ins Allowance		388	529	363	440			440	340	77%
725.00 SCORE W/C	382	1,113	911	1,148	866			866	900	104%
730.00 SUI Tax Expense	57	51	18	9	49			49	44	89%
745.00 SCORE Liability	1,683	-	711	582	513			513	733	143%
748.00 Property Insurance			167	269	685			685	294	43%
760.00 Prof & Contract Svcs		927	3,273	3,247	3,000	500		3,500	1,671	48%
830.00 Telephone Expense	677	608	577	480	-			-	720	
840.10 Electric	104		340	422	500			500	132	26%
840.30 Trash	657		2,110	2,258	2,500			2,500	1,324	53%
830.00 Vehicle Maint		537	65	-				-		
865.00 Vehicle Fuel & Oil			132					-		
875.00 Special Supp & Equip	1,322	1,489	2,573	501				-		
880.00 Maint & Supplies	351	677	2,079	1,590	1,000	500		1,500	1,180	79%
990.00 Calpers Unfunded Liab		616	455	282	513			513	511	100%
Subtotal	24,039	23,032	23,585	15,893	18,861	1,000		19,861	15,946	80%

Fund 20: Water Imp. Fund	20-21 Unaudited	21-22 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Remaining
Total Revenues	112,489	1,651	3,668	76,242	33,000	-	1,966	34,966	1,966	
Total Expenditures	897	-	1,545	-	75,125	11,000	-	86,125	80,764	
Total Over/Under	111,592	1,651	2,124	76,242	(42,125)	(11,000)	1,966	(51,159)	(78,798)	
Revenue										
480.00 Interest Earnings	(131)	(315)	1,702	6,242	3,000			3,000		0%
565.00 Water Connection Fees	-	1,966	1,966				1,966	1,966	1,966	100%
591.00 Water Revenue	-							-		
690.00-Transfer In	112,620			70,000	30,000			30,000		0%
								-		
Total	112,489	1,651	3,668	76,242	33,000	-	1,966	34,966	1,966	6%
Expenditures										
737.00 Admin. Fees								-		
760.00 Professional/Contract Services	897							-		
880.00 Maintenance/Supplies			1,545			11,000		11,000	2,443	22%
881.35 Cleveland St. (WaterLine)					75,125			75,125	78,321	104%
950.00 Transfer Out								-		
								-		
Total	897	-	1,545	-	75,125	11,000	-	86,125	80,764	126%

605.15 Prop 68-SWTC Planning		129,895	296,396							
605.20 DWR Drought Relief				843,118	1,500,000				631,469	
605.25 EDWG Grant Revenue										
881.15 Prop 68-SWTC Planning		216,052	210,239		-				1,071	
881.20 DWR Drought Relief			19,457	843,118	1,500,000				1,139,084	
881.25 EDWG Grant Exp.				-	8,000,000				14,718	

Fund 21: Sewer Imp. Fund	20-21 Unaudited	21-22 Unaudited	23-24 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Change s	Other Requests	Amended	YTD 4-30-25	% Remaining
Total Revenues	856	2,261	2,300	53,029	-	-	4,800	4,800	4,800	-
Total Expenditures	-	23,465	-	-	-	-	32,000	-	-	-
Total Over/Under	856	(21,204)	2,300	53,029	-	-	(27,200)	4,800	4,800	-
Revenue										
480.00 Interest Earnings	856	217	300	3,029	-		4,800	4,800	3,847.99	80%
565.00 Sewer Connection Fees	-	2,044	2,000		-			-		
690.00-Transfer In				50,000	-			-		
								-		
Total	856	2,261	2,300	53,029	-	-	4,800		4,800	
								-		
Expenditures								-		
737.00 Admin. Fees								-		
760.00 Professional/Contract Services								-		
880.00 Maintenance/Supplies							32,000	32,000		0%
950.00 Transfer Out		23,465						-		
								-		
Total	-	23,465	-	-	-	-	32,000			

Fund 22 RMRA	20-21 Unaudited	21-22 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Remaining
Total Revenues		14,657	15,265	17,576	20,415	-	-	20,415	14,283	81%
Total Expenditures		-	-	-	-	-	-	-	-	
Total Over/Under		14,657	15,265	17,576	20,415	-	-	20,415	14,283	81%
Revenue										
480.00 Interest Earnings				1,577	2,700					
522.00 RMRA Revenue		14,657	15,265	15,999	17,715				14,283	81%
690.00 Transfer in			-							
Total		14,657	15,265	17,576	20,415	-	-	-	14,283	81%
Expenditures					-					
760.00 Prof & Contract Svc					-					
Total			-							

22-60-881.40 Street Proj. TBD	90,000		(90,000)	-		
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Fund 23: Pool	20-21 Unaudited	21-22 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	Changes made 6/24/2024	Other Requests Pending	Amended	YTD 4.30.25	
Total Revenues	38,576	44,039	43,648	42,680	38,500	-		38,500	13,854	36%
Total Expenditures	77,656	84,655	94,142	88,134	99,111	950		100,061	68,864	69%
Total Over/Under	(39,080)	(40,616)	(50,494)	(45,454)	(60,611)	(950)		(61,561)	(55,010)	89%
General Fund-Revenue										
570.00 Special Event Pool Rental	1,800	2,300	\$ 2,039	2,438	2,500			2,500	310	12%
574.00 Fundraising	17,000	20,236	\$ 22,895	22,075	20,000			20,000	2,631	13%
576.00 Swimming Lessons/Classes	5,277	5,040	\$ 4,500	5,302	4,000			4,000	2,350	59%
579.00 Snack Shack Revenue	9,499	11,199	\$ 9,014	7,845	7,000			7,000	3,463	49%
610.00 Contributions	5,000	263	\$ 200	20				-	100	#DIV/0!
690.00 Transfer in		5,000	5,000	5,000	5,000			5,000	5,000	100%
Total	38,576	44,039	43,648	42,680	38,500			38,500	13,854	36%
General Fund-Expenditures								-		
701.00 Salaries Regular	41,183	46,142	36,757	4,846	4,990			4,990	4,099	82%
702.00 Salaries OT	1,035			-				-		
703.00 Salaries PT			9,820	33,145	47,478			47,478	28,507	60%
710.00 Ss/Mc Tax Expense	3,094	3,269	3,571	2,962	4,014			4,014	2,528	63%
715.00 Pers Retirement	1,635	1,582	1,827	931	1,231			1,231	1,023	83%
716.00 457 Retirement	252	237	291	70	35			35	37	106%
720.00 Health Insurance		603	3,542	453	1,233			1,233	902	73%
721.00 Health Allowance	231	407	722	724	562			562	442	79%
725.00 SCORE W/C Liability	1,616	4,720	2,751	7,990	6,897			6,897	7,167	104%
730.00 Sui Tax Expense	791	596	795	924	793			793	856	108%
735.00 Travel & Training	500			178	-			-		
745.00 SCORE Liability		-	3,199	3,535	4,582			4,582	4,882	107%
748.00 Property Insurance			3,158	5,080	5,909			5,909	5,552	94%
760.00 Professional & Contract Servcs	718	421	377	145				-	-	
785.00 Property Taxes			173	170	200			200	171	85%
790.00 License & Permits	95	330	395	395	400			400	395	99%
800.00 Advertising			966			300		300	1,140	380%
830.00 Telephone Expense	564	405	670	788	650	1,150		1,800	1,196	66%
840.10 Electric	5,024	8,696	8,111	7,221	4,000	(1,000)		3,000	3,520	117%
840.20 Heating	357	4,637	2,921	1,319	2,500			2,500	1,733	69%
840.30 Trash	376	352	464	508	400			400	333	83%
870.00 Office Supplies			-	102	100			100		0%
873.00 Snack Shack Supplies	9,780	2,237	218					-		
875.00 Special Dept Supplies & Equip	1,570	3,010	1,671	8,101	5,000			5,000	67	1%
877.00 Chemicals	7,309	5,400	8,835	3,697	4,000			4,000	3,083	77%
880.00 Maintenance & Supplies	1,526	661	1,662	4,375	3,500	500		4,000	594	15%
990.00 Calpers Unfunded Liab		950	1,245	477	637			637	636	100%
Subtotal	77,656	84,655	94,142	88,134	- 99,111	950		100,061	68,864	69%

Gas Tax	20-21 Unaudited	21-22 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Remaining
Total Revenues	21,040	28,098	23,817	27,958	25,686	-	-	25,686	17,722	69%
Total Expenditures	22,013	20,935	26,120	42,390	31,981	-	-	42,202	31,822	75%
Total Over/Under	(973)	7,163	(2,303)	(14,432)	(6,295)	-	-	(16,516)	(14,100)	85%
Revenue										
480.00 Interest Earnings	171	366	172	2,855						
580.00 Gas Tax - 2105	3,715	4,777	3,894	4,149	4,318			4,318	2,898	67%
581.00 Gas Tax - 2106	6,892	9,251	7,870	8,115	8,027			8,027	5,568	69%
582.00 Gas Tax - 2107	4,536	5,842	5,306	5,617	5,888			5,888	3,844	65%
583.00 Gas Tax - Snow Removal	-	-	-					-		
584.00 Gas Tax - 2107.5	1,000	1,000	1,000	1,000	1,000			1,000	1,000	100%
587.00 Gas Tax-2103	4,726	6,861	5,575	6,222	6,453			6,453	4,412	68%
690.00 Transfer in								-		
Reserve								-		
Total	21,040	28,098	23,817	27,958	25,686	-	-	25,686	17,722	69%
Expenditures										#DIV/0!
701.00 Salaries Regular	12,651	13,244	11,502	11,159	10,870			10,870	8,931	82%
703.00 Salaries-PT			900	10,216	7,470			7,470	6,335	85%
710.00 Ss/Mc Tax Expense	968	1,057	1,006	1,635	1,403			1,403	1,246	89%
715.00 Pers Retirement	1,755	1,845	1,680	2,467	2,679			2,679	2,166	81%
716.00 457 Retirement	60	62	27	194	200			200	88	44%
720.00 Health Insurance	4,282	44	1,097	3,794	881		4000	4,881	3,776	77%
721.00 Health Insurance Allowance				-	1,321			1,321	1,020	77%
725.00 Workers Comp.	1,450	1,644	1,084	2,700	2,444		96	2,540	2,540	100%
730.00 Sui Tax Expense	47	26	46	79	167			167	106	63%
745.00 SCORE Liability	799		2,139	1,331	1,815		125	1,940	1,940	100%
760.00 Prof & Contract Svc		1,500	1,877	1,621	1,500		1000	2,500	2,442	98%
880.00 Maintenance & Supplies			2,380	5,225		3000		3,000		
880.01 Snow Removal			749			2000		2,000		
900.00 Capital Outlay				900				-		
990.00 Calpers Unfunded Liab	-	1,513	1,634	1,070	1,231			1,231	1,232	100%
Total	22,013	20,935	26,120	42,390	31,981			42,202	31,822	75%

25-60-881.40 Street Project TBD				\$ 70,000.00				(70,000)		-
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Fund 40: Water		20-21	21-22	22-23	23-24	24-25	6-24-24	Other	Amended	YTD	4-	%
		Unaudited	Unaudited	Unaudited	Unaudited	Adopted	Changes	Requests			30-25	Remaining
	Total Revenues	186,451	199,237	213,418	213,391	228,252	-	4,000	232,252	197,288	85%	
	Total Expenditures	182,507	153,670	174,305	211,788	214,685	-	(5,821)	208,864	158,834	76%	
	Total Over/Under	3,944	45,567	39,113	1,603	13,567	-	9,821	23,388	38,454	164%	
Revenue												
480.00	Interest Earnings	-	-	27		2,000			2,000		0%	
490.00	Penalties & Delinquent Fees	2,556	8,622	6,425	6,425	6,500		1,000	7,500	6,951	93%	
590.00	Water Usage	96,016	103,158	116,244	116,244	119,752		3,000	122,752	113,654	93%	
591.00	Water Revenue								-			
593.00	Water Meter Flat Fee	87,879	87,457	90,722	90,722	100,000			100,000	76,683	77%	
690.00	Transfer In								-			
	Total	186,451	199,237	213,418	213,391	228,252	-	4,000	232,252	197,288	85%	
Expenditures												
701.00	Salaries Regular	92,590	58,705	35,823	35,823	34,169			34,169	28,912	85%	
702.00	Salaries - Overtime								-			
703.00	Salaries-Part-time			28,022	28,022	31,687		2,000	33,687	29,975	89%	
710.00	Ss/Mc Tax Expense	7,159	4,619	5,196	5,196	5,038		4,796	5,038	4,791	95%	
715.00	Pers Retirement	10,880	6,891	7,913	7,913	9,563			9,563	8,268	86%	
716.00	457 Retirement	1,104	1,080	1,330	1,330	1,000			1,000	791	79%	
720.00	Health Insurance	15,482	1,013	7,509	7,509	10,572		2,000	12,572	10,423	83%	
721.00	Health Insurance Allowance	3,878	2,843	4,079	4,079	4,625			4,625	3,742	81%	
725.00	Workers Comp.	9,637	11,321	7,340	7,340	5,552		(300)	5,252	5,235	100%	
730.00	Sui Tax Expense	401	252	193	193	457			457	378	83%	
735.00	Travel And Training			60	60	100			100		0%	
743.00	SCORE Vehicle		295	483	483	271			271	271	100%	
745.00	SCORE Liability			6,555	6,555	7,397		2,000	7,397	7,374	100%	
748.00	Property Insurance			10,484	10,484	9,729		11,459	11,729	11,459	98%	
750.00	Dues And Subscriptions	689	572	30	30	50		1,540	1,590	1,593	100%	
760.00	Professional & Contract Services	1,026	5,112	1,140	1,140	1,500		5,000	6,500	6,252	96%	
760.01	IT	5,783	3,218	985	985	1,000		1,300	2,300	2,312	101%	
760.02	Pre-Audit Fees	4,047	3,538						-			
765.00	Audit Fees	3,946	1,625	-					-			
780.00	Attorney Fees	1,633	1,815	-	1,181	1,000			1,000		0%	
782.00	Engineer Fees	1,518	-	1,181					-			
790.00	License & Permits	3,769	1,779	3,977	3,977	4,200		1,500	5,700	5,756	101%	
795.00	Laboratory Tests	1,523	1,947	-		1,000		1,400	1,400	1,248		
820.00	Postal Expense	518	612	988	988	1,000		1,221	1,300	1,221	94%	
	Credit Card	827.00		1,521		2,000		(1,300)	700	515	74%	
830.00	Telephone Expense	339	859	406	406	400			400	291	73%	
830.30	Cellular	653	636	525	525	550		50	600	513	86%	
840.10	Electric	1,259	1,953	951	951	1,000		4,000	5,000	3,553	71%	
840.20	Heating	236	255	756	756	1,000			1,000	953	95%	
840.30	Trash	665	438	-					-			
850.00	Equipt Maintenance	1,194	1,757	-		1,000		(800)	200	72	36%	
860.00	Vehicle Maintenance	388	1,949	623	623	2,000		(1,000)	1,000	811	81%	
865.00	Vehicle Fuel & Oil	2,359	2,265	1,881	1,881	100		150	250	209	84%	
870.00	Office Supplies	503	112	288	288	500		6,000	6,500	6,115	94%	
875.00	Special Supp & Equip	1,257	3,540	19	19	500		5,500	6,000	5,824	97%	
877.00	Chemicals	7,847	4,732	6,349	6,349	12,000		(5,000)	7,000	5,412	77%	
880.00	Maintenance & Supplies	214	2,936	1,577	1,577				-			
900.00	Capital Outlay		25,000	-								
950.00	Transfer Out			34,038	70,000	60,000		(30,000)	30,000	4,564	0%	
990.00	Calpers Unfunded Liab			3,603	3,603	4,725		(161)	4,564	4,564	100%	
	Total	182,507	153,670	174,305	211,788	214,685	-	(5,821)	208,864	158,834	76%	

Fund 45: Sewer	20-21 Unaudited	21-22 Unaudited	22-23 Unaudited	22-23 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests	Amended	YTD 4-30-25	% Remaini ng
Total Revenues	193,107	209,154	214,186	216,474	211,150	-	586	211,736	179,208	85%
Total Expenditures	172,250	179,822	172,605	215,243	179,470	-	16,841	196,311	161,985	83%
Total Over/Under	20,857	29,333	41,581	1,231	31,680	-	(16,255)	15,425	17,222	112%
Revenue										
480.00 Interest Earnings	590	8	2,124	9,392	3,500			3,500	3,825	109%
490.00 Penalties & Delinquent Fees	2,199	6,398	6,699	5,658	5,500			5,500	5,232	95%
595.00 Sewer Revenues	171,008	183,272	187,422	196,262	202,150			202,150	169,565	84%
597.00 Monthly Sewer Bond Fees	19,310	19,477	17,942	5,161		-	586	586	586	100%
Total	193,107	209,154	214,186	216,474	211,150	-	586	211,736	179,208	85%
Expenditures										
701.00 Salaries Regular	72,743	68,588	45,079	36,316	35,194			35,194	27,018	77%
702.00 Salaries - Overtime		-	-					-		
703.00 Salaries-Part-time		-	16,410	28,521	32,284			32,284	29,975	93%
710.00 Ss/Mc Tax Expense	1,599	5,401	5,044	5,272	5,162			5,162	4,620	90%
715.00 Pers Retirement	8,056	7,107	6,810	8,007	9,789			9,789	7,925	81%
716.00 457 Retirement	1,605	1,243	1,304	1,336	-		900	900	791	88%
720.00 Health Insurance	29,245	1,434	14,576	7,796	10,572		2,000	12,572	10,423	83%
721.00 Health Insurance Allow		3,640	4,450	4,079	4,625			4,625	3,403	74%
725.00 SCORE W/C	4,709	8,973	4,938	7,340	5,038		(303)	4,735	4,735	100%
730.00 Sui Tax Expense	312	264	254	193	457			457	369	81%
735.00 Travel & Training	-		-	110	400			400		0%
743.00 SCORE Vehicle		295	667	483	271			271	271	100%
745.00 SCORE Liability			7,260	6,555	6,907		77	6,984	6,984	100%
748.00 Property Insurance			1,156	1,859	841		1,200	2,041	2,032	100%
750.00 Dues & Subscriptions			88	-			1,000	1,000	931	
760.00 Professional & Contract Servc	850	6,319	6,287	7,431	5,500		8,000	13,500	11,277	84%
760.01 IT	6,324	3,218	7,922	985	1,000		1,500	2,500	2,312	92%
765.00 Audit Fees	7,004	1,625	-	-	10,000			10,000		0%
782.00 Engineer Fees	7,721	4,101	-	-				-		
785.00 Property Taxes		171	108	108	108			108	108	100%
790.00 License & Permits	20,552	27,109	28,140	28,497	30,000			30,000	28,296	94%
795.00 Laboratory Tests	538	2,921	299	5,817	-		2,000	2,000	1,701	
820.00 Postal Expense	502	612	962	1,056	1,000		500	1,500	1,221	81%
827.00 Credit Card Fees			1,851	-	2,000		(1,300)	700	514	73%
830.00 Telephone Expense	339	859	258	406	500			500	291	58%
830.30 Cellular	655	638	705	525	600			600	513	86%
840.10 Electric	2,892	2,027	4,033	4,355	4,000		1,000	5,000	4,488	90%
840.20 Heating	236	777	1,164	755	1,000			1,000	952	95%
860.00 Vehicle Maintenance		1,395	144	237	500		1,000	1,500	1,443	96%
865.00 Vehicle Fuel & Oil	2,359	1,939	1,572	1,881	2,000		200	2,200	1,924	87%
870.00 Office Supplies	467	100	605	288	150		75	225	209	93%
875.00 Special Supp & Equipt	2,288	2,265	4,704	-	2,500			2,500	261	10%
880.00 Maint & Supplies	180	-	533	1,056	1,500			1,500	2,434	162%
897.00 1983 Loan Interest	1,075	1,800	1,100	375				-		
900.00 Capital Outlay		25,000	-	-	1,000		(1,000)	-		
950.00 Transfer Out				50,000	-			-		
990.00 Calpers Unfunded Liab			4,181	3,603	4,572		(8)	4,564	4,564	100%
Total	172,250	179,822	172,605	215,243	179,470	-	16,841	196,311	161,985	83%

Fund 50-Ambulance	20-21 Unaudited	21-22 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
Total Revenues	258,463	511,617	257,767	320,048	320,709	-		320,709	322,546	101%
Total Expenditures	291,625	356,138	272,167	243,262	284,323	10,000		308,639	237,763	77%
Total Over/Under	(33,162)	155,480	(14,400)	76,785	36,386	(10,000)	-	12,070	84,783	
Revenue										
598.00 Ambulance Service Fees	257,889	511,617	256,617	318,675	320,209		50,000	370,209	317,965	86%
598.10 Outside Services	-	-	650	1,073				-	3,495	
599.00 Education Revenue	574	-	500	300	500			500	1,086	
Subtotal Dept. Revenue	257,889	511,617	257,767	320,048	320,709	-		370,709	322,546	87%
701.00 Salaries Regular	117,195	93,119	53,777	70,100	71,818			71,818	60,769	85%
702.00 OT Salaries			47	-				-		
703.00 Salaries PT	24,070	42,967	34,946	36,614	60,548			60,548	38,419	63%
709.00 Volunteer			22,647					-		
709.50 Volunteer Fire		69,274	2,040					-		
710.00 Ss/Mc Tax Expense	11,994	13,984	8,680	8,178	2,642		6,000	8,642	7,618	88%
715.00 Pers Retirement	4,270	5,241	4,305	6,389	6,277		2,000	8,277	5,686	69%
716.00 457 Retirement	121	258	40	151	200		(50)	150	111	74%
720.00 Health Insurance	49,132	12,931	28,481	16,400	18,148		2,400	20,548	15,038	73%
721.00 Health Insurance Allowance				197	622			622	384	
725.00 SCORE Workers Comp.	16,110	23,517	14,386	5,332	19,535		(3,952)	15,583	15,583	100%
730.00 SUI		1,330	1,190	890	2,159			2,159	1,393	65%
735.00 Travel & Training	577	-	452	315	2,000			2,000	783	39%
740.00 Medical Expenses		-	-	900	2,000			2,000		0%
743.00 SCORE Vehicle		416	858	496	651		(30)	621	621	100%
744.00 SCORE Liability	5,386		9,337	10,093	13,628		(1,881)	11,747	11,747	100%
747.00 Commercial Auto	75	5,226	5,226	5,100	7,200		(2,010)	5,190	5,190	100%
748.00 Property Insurance			1,091	1,754	1,628		289	1,917	1,917	100%
750.00 Dues And Subscript		5,514	11,557	1,395	1,800			1,800	1,299	72%
760.00 Pro & Contract Svcs	27,229	35,744	24,180	30,327	26,000		6,000	32,000	25,811	81%
760.01 IT	3,906	4,510	7,510	1,448	1,000		1,500	2,500	2,312	92%
780.00 Attorney Fees	396	379	66	1,064	1,000		(500)	500	319	64%
800.00 Advertising								-		
820.00 Postal Expense	10							-		
830.00 Telephone Expense	1,415	1,309	1,259	1,695	1,800			1,800	1,558	87%
830.30 Cellular	1,849	1,579	1,902	929	950			950	503	53%
840.10 Electric	3,290	2,888	2,604	2,515	2,800		350	3,150	2,835	90%
840.20 Heating		1,018	-					-		
850.00 Equip.Maint.			79		-			-		
860.00 Vehicle Maintenance	3,023	2,244	10,496	5,364	10,000	10,000		20,000	11,971	60%
865.00 Vehicle Fuel & Oil	8,186	15,173	11,288	9,622	8,500			8,500	2,846	33%
865.10 Gasoline								-	1,109	
865.20 Diesel								-	4,349	
870.00 Office Supplies	233	1,267	900	1,447	1,000		200	1,200	1,018	85%
872.00 Medical Supplies	8,701	13,344	11,371	15,998	10,000		4,000	14,000	11,607	83%
875.00 Special Supp & Equip	2,217	2,542	178	7,604	5,000			5,000	3,821	76%
880.00 Maintenance/Supplies			265	418	4,500			4,500	252	6%
888.00 Bad Debt Exp.								-		
900.00 Capital Outlay								-		
950.00 Transfer Out								-		
990.00 Unfunded Liability	-	364	1,010	528	917			917	893	97%
Subtotal	291,625	356,138	272,167	243,262	284,323	10,000	14,316	308,639	237,763	84%

Fund 53-COPS	21-22 Unaudited	22-23 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
Total Revenues	168,324	172,572	165,806	186,436	185,500	-	11,000	196,500	194,935	99%
Total Expenditures	166,838	117,262	241,141	303,390	222,501	-	(3,235)	218,435	158,370	73%
Total Over/Under	1,486	55,311	(75,334)	(116,954)	(37,001)	-	14,235	(21,935)	36,565	
Revenue										
480.00 Interest Earnings	54	27	30	267	500			500	267	53%
520.00 COPS Revenues	156,727	161,285	165,271	186,159	185,000		11,000	196,000	194,668	99%
535.00 Special PD Fees	10,483	11,261	505	10	-			-		
537.00 CCW	1,060				-			-		
Total	168,324	172,572	165,806	186,436	185,500	-	11,000	196,500	194,935	99%
Expenditures										
701.00 Salaries Regular	93,398	-	71,407	94,072	87,626		(19,190)	68,436	50,389	74%
701.50 On Call Pay				8,440	5,000		10,000	15,000	8,960	60%
702.00 Salaries OT	4,215	-	674					-		
703.00 Salaries PT			26,462	28,700	34,206			34,206	26,965	79%
705.00 Uniform Allowance			650		1,000		1,000	2,000	2,000	100%
710.00 SS/MC	379	(11)	5,687	10,239	9,330			9,330	6,851	73%
715.00 PERS Retirement	15,524	111	11,373	17,001	13,934		(3,052)	10,882	6,531	60%
716.00 457 Retirement	200		236	1,082	1,031		1,200	1,400	1,079	77%
720.00 Health Ins	13,261	536	7,825	13,780	21,196			21,196	8,377	40%
721.00 Health Ins. Allow	7,163		952	2,634			3,200	3,200	2,493	78%
725.00 Workers Comp.	7,380	-	-	9,702	5,085			5,085	3,623	71%
730.00 Sui Tax Expense	7763.18	1	433	436	605			605	328	54%
735.00 Travel & Training	2626.85		5,483	189			500	500	225	45%
741.00 ADWRP							216	216	216	100%
743.00 Vehicle Insurance				538			448	448	448	100%
745.00 SCORE-Liability	4,068	(4,068)	13,712	12,432	11,425		(2,957)	8,468	8,468	100%
748.00 Property Insurance					586			586	591	101%
750.00 Dues & Subscriptions			577		-			-		
760.00 Prof. & Contract Services			769	-	-			-		
760.01 IT Services	142		7,922	692	-		3,500	3,500	2,480	71%
780.00 Attorney Fees				3,835	-			-		
830.00 Telephone	1,530	118	1,627	1,947	2,000			2,000	1,387	69%
830.30 Cellular	1,386	111	1,235	1,022	1,000			1,000	968	97%
840.10 Electric			517	940	1,000		400	1,400	1,227	88%
840.20 Heating			1,586	1,118	1,300			1,300	1,272	98%
860.00 Vehicle Maint	2,401		1,610	6,197	500			500	379	76%
865.00 Vehicle Fuel	4,215	-	5,732	8,232	7,000		1,500	8,500	6,615	78%
870.00 Office Supplies			413	808	1,000			1,000	-	
875.00 Special Supplies	1,187		44,456	8,840	5,000			5,000	3,908	78%
899.10 PAL(Library)		-	10,000	5,000	5,000			5,000	5,000	100%
900.00 Capital Outlay				59,376	-			-		
950.00 Transfers Out (Pool)		108,723	5,000	5,000	5,000			5,000	5,000	100%
990.00 CalPERS Unfunded Liability		11,741	14,802	1,138	2,677			2,677	2,591	97%
								-		
Total	166,838	117,262	241,141	303,390	222,501	-	(3,235)	218,435	158,370	73%

Fund 60-Fire Dept. Replmnt	21-22 Unaudited	22-23 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests Pending	Amended	YTD 4-30-25	% Spent
Total Revenues			18,500.00	-		-				
Total Expenditures			18,549.00	-		-				
Total Over/Under			(49.00)	-						
Revenue			-							
480.00 Interest Earnings										
606.00 50/50 Grant			18,500.00		18,000.00			18,000.00		
610.00 Contributions										
690.00 Transfers In										
Total			18,500.00	-	18,000.00	-				
Expenditures										
860.00 Vehicle Maintenance										
875.00 Special Dept. Supplies & Equip.			18,549.00		18,000.00			18,000.00	10,430.00	58%
950.00 Transfer Out										
Total			18,549.00	-	18,000.00	-	-	18,000.00	10,430.00	58%

Fund 61-Ambulance Replacement	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
Total Revenues	-						
Total Expenditures	-						
Total Over/Under	-						
Revenue							
480.00 Interest Earnings							
690.00 Transfers In							
Total	-						
Expenditures							
875.00 Special Dept. Supplies/Equipment							
950.00 Transfers Out							
Total	-						

Fund 62-Police Dept Repalcement	21-22 Unaudited	22-23 Proposed	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Spent
Total Revenues	-	640	15,453	487	500	-	1,500	2,000	1,570	79%
Total Expenditures	-	5,000	-	-	15,000	-	-	15,000	5,120	34%
Total Over/Under	-	(4,360)	15,453	487	(14,500)	-	1,500	(13,000)	(3,550)	27%
Revenue										
480.00 Interest Earnings	-			42						
535.00 Special Police Dept Fees				105			1,500	1,500	1,360	91%
537.00 CCW Permits		640	453	240	500			500	210	42%
560.00 Tow Fees/14601 Admin.				100				-		
Wellness Grant			15,000					-		
Total	-	640	15,453	487	500	-	1,500	2,000	1,570	79%
Expenditures										
875.00 Special Dept. Supplies/Equipmen	-	5,000			15,000			15,000	5,120	34%
950.00 Transfers Out	-									
Total	-	5,000	-	-	15,000	-	-	15,000	5,120	34%

Fund 70: CDBG	20-21 Unaudited	21-22 Unaudited	22-23 Unaudited	23-24 Unaudited	24-25 Adopted	6-24-24 Changes	Other Requests Pending Approval	Amended	YTD 4-30-25	% Remaining
Total Revenues	17,156	9,020	16,287	39,640	18,500	-	18,000	43,135	32,864	178%
Total Expenditures	26,578	19,080	15,737	1,527	101,154	-	(94,519)	6,635	6,635	7%
Total Over/Under	(9,422)	(10,060)	550	38,113	(82,654)	-	112,519	36,500	26,229	-32%
Revenue		-								
480.00 Interest Earnings	1	1,678	3,076	25,942	1,500		18,000	19,500	15,493	79%
482.00 Program Interest	17,156	9,020	13,211	13,698	17,000			17,000	10,736	63%
605.00 State Grants	-									
630.00 Admin Fees								6,635	6,635	100%
Loan Receivable	134,690	380,838	299,849	85,926					263,057	
Total	17,156	9,020	16,287	39,640	18,500		18,000	43,135	32,864	
Expenditures				-						
701.00 Salaries Regular	6,032	7,524	4,887	-						
703.00 Part-Time			1,162	-						
710.00 Ss/Mc Tax Expense	461	555	501	-						
715.00 Pers Retirement	466	569	642	-						
716.00 457 Retirement	121	230	216	-						
720.00 Health Insurance	1,096	1,196	1,116	-						
721.00 Health Ins. Allowanc			494	-						
725.00 SCORE W/C Liability	11	779		-						
730.00 Sui Tax Expense	19	33	27	-						
745.00 SCORE Liability			572	-						
760.00 Prof & Contract Services	9,297	2,380	265	1,527	101,154		(94,519)	6,635	6,635	100%
760.01 IT	1,104			-						
760.00 PreAudit Fees	608	2,575		-						
765.00 Audit Fees	7,192	1,019		-						
780.00 Attorney Fees		495	5,442	-						
800.00 Advertising	172			-						
820.00 Postal Expense		100	16	-						
847.00 GNC Administration		1,625		-						
950.00 Transfer Out				-						
990.00 Calpers Unfunded Liab			397							
Total	26,578	19,080	15,737	1,527	101,154		(94,519)	6,635	6,635	



City of Etna

Agenda Request

Date of Meeting: 5/27/25

Spokesperson(s): City Council & Staff

Is this for Discussion ☒ or are you requesting an Action ☒

Subject/Request: 2025/2026 Budget Prep

Please provide a description of the request and attach supporting documentation:

Discuss 2025/2026 budget preparation, give direction to staff.

Will there be a financial impact to the City? ☐ Yes ☐ No If Yes, \$_____

Please describe:

NOTE: Agenda requests must be received no less than four working days before the date of meeting. Return this form and supporting documentation to address below.

Etna Fire Department

Monthly Council Meeting Update 05/27/2025

April 2025 Data

total	12
Structure Fires	0
Other Fires	2
MVC	2
Medical	5
Lift Assist	2
Other Assist/Hazard	1
Missed-In town	2
Missed Mutual Aid	0
Etna calls	9
Out of town Calls	3

April 2024 Data

total	17
Structure Fires	1
Other Fires	3
MVC	2
Medical	6
Lift Assist	1
Other Assist	0
Missed-In town	2
Missed Mutual Aid	2
Etna calls	8
Out of town Calls	9

Key: MVC- Motor Vehicle Collision

Other Assist/Hazards: Consists of smoke detector check, smoke check, carbon monoxide detector, flooding in a residence, etc.

SHARED FF/EMT STAFF MEMBER

Travis Chesnick started 4/29/2025 after approval from council at the last council meeting. Since he started on 4/29, and we have had no missed calls. Equipment at the fire department has had thorough rig checks, equipment fixed that was needed and the inventory brought up to standard to ensure readiness for the next call and strike team assignment. Assist Chief Hicks has had needed help around the station. So far, this has proven to be an asset to the day-to-day operations.

TEAM

New Volunteer: Jacob Deegan

(E1414)Engine team is ready for a strike team assignment

(E1430)Water tender is almost ready for fire season assignment

BUILDING

Ongoing cleaning, repairs and updates.

EQUIPMENT

1411: Still under repair

1410: First out engine in town. Stocked and ready to respond

1412: Stocked and ready to respond.

1413: MVC's, wildland, medicals. Stocked and ready to respond. **Replaced Motor on hose reel.

1414: First out wildland engine. Stocked and ready to respond.

1430: Water tender. Still under minor repair due to being parked outside with frozen pipes.

MEETINGS/TRAININGS

-We continue to train with SVFD, FJFD and the ambulance monthly.

-Larry attended the Fire Chief Association meeting May 17th.

-We continue to attend the Scott Valley Fire and Rescue Alliance meetings.

EVENTS

Participated in the Etna Elementary School SAFE program 4/23.

Participated in the Annual Multi Agency Training Drill 4/26.

GRANTS

- 50/50 Turnout gear. Already submitted. Alan is monitoring status.
- SAFER (Staffing for Adequate Fire and Emergency Response). Being worked on and waiting for notice that it is open for applications.
- AFG for equipment was submitted by Chief Hess at FJFD that included all 3 volunteer departments in the valley. Will not hear any updates until at least July.
- SCORE grant money has been used with receipts turned in for washing machine and eye wash station bringing us into OSHA compliance

MISC

- Expired turnout gear is being inventoried to be turned into Fire Etc for store credit on new purchases.
- Older, out of use radios and pagers are being inventoried and a list will be presented to council to donate to Dorris FD.

April 2025 Data

Total: 25 Billable: 16	Etna 6 FJ 5 SV 14 IFT 0	ALS 10	BLS 5	CXL 6	Missed 4	AMA ALS Assess/ billable : 1		None: CCP BLSD MSAS or M11 rendezvous
								Days w/o calls: 15
April 2024	Total: 35	Billable: 22	Days without calls: 8					

Key:

ALS: Advanced Life Support (paramedic level)

BLS: Basic Life Support (EMT level)

BLSD: Deceased on scene, no transport

AMA: Against Medical Advice (No transport)

CXL: Cancelled

IFT: Interfacility Transfer (hospital to hospital)

MSAS: Mount Shasta Ambulance Service (we req them for a paramedic if needed)

M11: Salmon River Fire/Rescue (they req us for transport)

Etna: City limits of Etna

FJ: Fort Jones Town Limits

SV: Scott Valley outside of city/town limits

Equipment

M54: In Service ALS.

M55: In Service BLS. Needs shocks replaced (on list with Dan).

M56: In Service ALS. Had a coolant leak fixed. Needs front brakes (on list with Dan).

All need snow tires switched off. (on list with Dan)

Expedition: In Service. Water pump and idle pulley went out, was towed back to yard and Dan fixed it.

Training/classes/events:

To be scheduled

MISC

Travis Chesnick started 4/29/2025 after approval from council at the last council meeting. Since he started on 4/29, I have been absent quite a bit for training or vacation. We have had 24 calls and we have had only 1 missed call which was his day off and at school. Equipment at both the ambulance station and fire department have had thorough rig checks and washings to ensure readiness for the next call. So far, this position has proven to be an asset to the day-to-day operations.