

VILLAGE OF DENMARK 2026 BUDGET HEARING NOTICE

Notice is hereby given that a Public Hearing on the proposed 2026 budget for the Village of Denmark will be held on Monday, November 24, 2025 at 4:30 p. m. at the Village Hall, 100 North Wall Street, Denmark, WI 54208. The proposed 2026 budget, in detail, will be available for inspection at the Village Hall Monday-Thursday from 7:00 a. m. to 4:30 p.m. and Friday 7:00 a.m. to 11:00 a.m. beginning November 11, 2025. The Village of Denmark may elect to change the proposed 2026 budget and tax levy prior to the Public Hearing. The following is a summary of the proposed 2026 budget:

	2026 Proposed Budget	2025 Budget	Percent Change	
GOVERNMENTAL FUNDS				
GENERAL FUND				
Revenues:				
Property Taxes	\$ 1,035,899	\$ 959,399	8%	
Other Taxes	125,200	115,156	9%	
Intergovernmental	598,356	556,861	7%	
Licenses and Permits	55,200	50,700	9%	
Fines, Forfeitures and Penalties	14,500	15,500	-6%	
Public Charges for Services	186,500	185,000	1%	
Interest Revenue	52,000	42,000	24%	
Contributions from Cable TV	10,000	12,000	-17%	
Other Revenue	26,050	47,050	-45%	
Total Revenues	<u>\$ 2,103,705</u>	<u>\$ 1,983,666</u>	<u>6%</u>	
Expenditures:				
General Government	\$ 259,821	\$ 240,591	8%	
Public Safety	624,737	622,469	0%	
Public Works	631,186	677,261	-7%	
Parks/Natural Resources	163,696	188,867	-13%	
Economic Development/Zoning	110,371	97,165	14%	
Debt Service	463,895	291,313	59%	
County Highway		1,000		
Carryover	(150,000)	(135,000)		
Total Expenditures	<u>\$ 2,103,705</u>	<u>\$ 1,983,666</u>	<u>6%</u>	
PROPRIETARY FUNDS				
	Net Position 1/1/26	Projected Revenues	Projected Expenses	Net Position 12/31/26
Water Utility	\$ 7,201,862	\$ 1,650,000	\$ 1,328,005	\$ 7,523,857
Sewer Utility	4,817,246	1,339,600	1,336,594	4,820,252
Storm Sewer Utility	3,473,116	235,040	224,089	3,484,067
TOTAL PROPRIETARY FUNDS	<u>\$ 15,492,224</u>	<u>\$ 3,224,640</u>	<u>\$ 2,888,688</u>	<u>\$ 15,828,176</u>