

VILLAGE OF DENMARK 2025 BUDGET HEARING NOTICE

Notice is hereby given that a Public Hearing on the proposed 2025 budget for the Village of Denmark will be held on Monday, November 25, 2024 at 5:00 p. m. at the Village Hall, 100 North Wall Street, Denmark, WI 54208. The proposed 2025 budget, in detail, will be available for inspection at the Village Hall Monday-Thursday from 7:00 a. m. to 4:30 p.m. and Friday 7:00 a.m. to 11:00 a.m. beginning November 12, 2024. The Village of Denmark may elect to change the proposed 2025 budget and tax levy prior to the Public Hearing. The following is a summary of the proposed 2025 budget:

	2025 Proposed Budget	2024 Budget	Percent Change	
GOVERNMENTAL FUNDS				
GENERAL FUND				
Revenues:				
Property Taxes	\$ 963,446	\$ 873,776	10%	
Other Taxes	115,156	113,477	1%	
Intergovernmental	567,891	524,614	8%	
Licenses and Permits	50,700	91,600	-45%	
Fines, Forfeitures and Penalties	15,500	15,500	0%	
Public Charges for Services	185,000	184,500	0%	
Interest Revenue	42,000	37,000	14%	
Contributions from Cable TV	14,000	14,000	0%	
Other Revenue	49,050	27,050	81%	
Total Revenues	\$ 2,002,742	\$ 1,881,517	6%	
Expenditures:				
General Government	\$ 240,591	\$ 213,136	13%	
Public Safety	638,546	540,902	18%	
Public Works	679,261	664,676	2%	
Parks/Natural Resources	188,867	158,133	19%	
Economic Development/Zoning	97,165	89,390	9%	
Debt Service	291,313	215,280	35%	
Carryover	(135,000)			
Total Expenditures	\$ 2,000,742	\$ 1,881,517	6%	
CAPITAL PROJECTS FUND				
Revenues:				
State Grant		\$ 925,000		
Long-term Debt Proceeds		\$ 925,000		
Total				
Expenditures:				
North Road Project		\$ 1,850,000		