

NOTICE OF PUBLIC HEARING FOR THE PROPOSED 2026 BUDGET FOR THE CITY OF DARLINGTON, WISCONSIN				
A public hearing on the proposed 2025 budget for the City of Darlington will be held at 6:45 PM on December 2, 2025 at the City Office, 627 Main Street. A copy of the proposed budget is available for inspection at the City Clerk-Treasurer's Office during normal working hours.				
<u>SUMMARY OF ALL GOVERNMENTAL FUNDS</u>				
	2025	2025 EST.	2026	PERCENT
<u>REVENUES</u>	BUDGET	YTD TOTAL	BUDGET	CHANGE
General Property Tax	\$1,380,294.00	\$1,380,294.00	\$1,404,784.00	
Other Taxes	\$155,625.00	\$154,133.11	\$155,600.00	
Special Assessments	\$0.00	\$0.00	\$0.00	
Intergovernmental Rev.	\$1,135,642.00	\$1,151,714.66	\$1,110,981.85	
Licenses & Permits	\$20,105.00	\$20,190.00	\$20,805.00	
Fines, Forfeits & Penal.	\$22,500.00	\$24,159.69	\$24,000.00	
Public Charges for Serv.	\$174,700.00	\$249,794.76	\$190,550.00	
Misc. Other Revenues	\$233,215.00	\$216,020.90	\$260,641.00	
TOTAL REVENUES	\$3,122,081.00	\$3,196,307.12	\$3,167,361.85	1.45%
Surplus Applied	\$8,988.00	\$290,924.95	\$210,907.26	
TOT. REV.+SURPLUS	\$3,131,069.00	\$3,487,232.07	\$3,378,269.11	
<u>EXPENDITURES</u>				
General Government	\$622,320.00	\$647,994.88	\$677,692.06	
Public Safety	\$1,024,513.00	\$1,062,120.00	\$1,109,520.75	
Public Works	\$380,950.00	\$280,885.00	\$408,200.00	
Health & Human Serv.	\$200.00	\$200.00	\$200.00	
Flood Mitigation	\$38,025.00	\$35,945.65	\$0.00	
Parks, Recreation & Wellness Ctr.	\$394,198.00	\$382,711.86	\$448,314.30	
Library	\$160,000.00	\$160,000.00	\$175,329.00	
Conservation & Develop.	\$3,600.00	\$11,347.40	\$8,000.00	
Non-Lapsing Funds	\$166,000.00	\$564,960.23	\$196,500.00	
Debt Service	\$203,063.00	\$201,562.89	\$202,563.00	
Special Revenue Fund	\$137,000.00	\$137,000.00	\$150,750.00	
Miscellaneous	\$1,200.00	\$2,504.16	\$1,200.00	
TOTAL EXPENDITURES	\$3,131,069.00	\$3,487,232.07	\$3,378,269.11	7.90%
Budget Carryover	\$0.00	\$0.00	\$0.00	
City Indebtedness as of 12-31-25 will be \$2,604,523.28				
2026 BUD AD				