State of New Jersey
Local Government Services

Year: 2025 Municipal User Friendly Budget

MUNICIPALITY: 1309 Colts Neck Township - County of Monmouth | Adopted

Municode: 1309 **Filename:** 1309_fba_2025.xlsm

Website: coltsneck.org

Phone Number: 732-462-5470

Mailing Address: 1 Veterans Way

Municipality: Colts Neck **State:** NJ **Zip:** 07722

Government Type: Township Committee

Election Type: Non-Partisan (November)

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Tara		Torchia Buss	12/31/2026	tbuss@coltsneck.org

Chief Administrative Officer

Kathleen		Capristo		kcapristo@coltsneck.org

Chief Financial Officer

			Cert. Number	
John	D.	Antonides	O-0098	jantonides@coltsneck.org

Municipal Clerk

Trina		Lindsey	C-1974	tlindsey@coltsneck.org

Registered Municipal Accountant

Raymond		Sarinelli	00563	rsarinelli@nisivoccia.com

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Viola	12/31/2026	mviola@coltsneck.org
Dan		Buzzetta	12/31/2027	dbuzzetta@coltsneck.org
Sue		Fitzpatrick	12/31/2025	sfitzpatrick@coltsneck.org
Frank	G.	Rizzuto	12/31/2027	frizzuto@coltsneck.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.275	$11,028,155.92	18.48%	$3,078.61
Municipal Library			0.00%	$0.00
Municipal Open Space	0.012	$481,573.35	0.81%	$134.34
Municipal Arts and Culture			0.00%	$0.00
Fire Districts (avg. rate/total levies)			0.00%	$0.00
Other Special Districts (total levies)			0.00%	$0.00
Local School District	0.657	$26,301,779.00	44.08%	$7,355.09
Regional School District	0.326	$13,036,722.00	21.85%	$3,649.56
County Purposes	0.181	$7,260,989.99	12.17%	$2,026.29
County Library	0.012	$493,926.48	0.83%	$134.34
County Board of Health			0.00%	$0.00
County Open Space	0.027	$1,068,494.09	1.79%	$302.26
Other County Levies (total)			0.00%	$0.00
Total (Calendar Year 2024 Budget)	1.490	$59,671,640.83	100.00%	$16,680.49

Total Taxable Valuation as of (To be used to calculate the current year tax rate)	October 1, 2024	$4,528,456,317.00
Current Year (2025) Average Residential Assessment		$1,264,807.00
Prior Year (2024) Average Residential Assessment		$1,119,496.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.275	0.278	0.96%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$11,028,155.92	$12,573,284.34	14.01%	$1,545,128.42

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl

Prior Year	Current Year	% Change (+/-)	$ Change (+/-)
$3,078.61	$3,511.74	14.07%	$433.12

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Current Year 2025 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	$12,573,284.34
Municipal Library		
Municipal Open Space	ACTUAL	$543,414.76
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	$26,827,814.58
Regional School District	ESTIMATED	$13,297,456.44
County Purposes	ESTIMATED	$7,406,209.79
County Library	ESTIMATED	$503,805.01
County Board of Health		
County Open Space	ESTIMATED	$1,089,863.97
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		$62,241,848.89

Revenue Anticipated, Excluding Tax Levy	7,504,219.42
Budget Appropriations, before Reserve for Uncollected Taxes	18,977,503.76
Total Non-Municipal Tax Levy	$49,668,564.55
Amount to be Raised by Taxes - Before RUT	$61,141,848.89
Reserve for Uncollected Taxes (RUT)	$1,100,000.00
Total Amount to be Raised by Taxes	$62,241,848.89
% of Tax Collections used to Calculate RUT	98.23%
If % used exceeds the actual collection % then reference the statutory exception used	

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2024	59,461,647.96
Total Tax Levy, CY 2024	60,040,837.55
% of Taxes Collected, CY 2024	99.04%
Delinquent Taxes - December 31, 2024	$564,460.89

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-6.25%	($200,000.00)	$3,200,000.00	$3,000,000.00	$3,000,000.00							
08	Local Revenue	-36.24%	($566,992.78)	$1,564,492.78	$997,500.00	$997,500.00							
09	State Aid (without offsetting appropriation)	-9.22%	($203,661.80)	$2,207,882.80	$2,004,221.00	$2,004,221.00							
08	Uniform Construction Code Fees	#DIV/0!	$0.00		$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	19.61%	$35,250.00	$179,750.00	$215,000.00	$215,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	$0.00		$0.00								
10	Public and Private Revenue	-45.68%	($47,294.52)	$103,542.94	$56,248.42	$56,248.42							
08	Other Special Items	295.64%	$695,872.08	$235,377.92	$931,250.00	$931,250.00							
15	Receipts from Delinquent Taxes	-65.49%	($569,416.75)	$869,416.75	$300,000.00	$300,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	5.98%	$709,744.61	$11,863,539.73	$12,573,284.34	$12,573,284.34							
07	Minimum Library Tax	#DIV/0!	$0.00		$0.00								
54	Open Space Levy Tax	12.84%	$61,841.41	$481,573.35	$543,414.76		$543,414.76						
56	Arts and Cultural Levy Tax	#DIV/0!	$0.00		$0.00								
07	Addition to Local District School Tax	#DIV/0!	$0.00		$0.00								
08	Deficit General Budget	#DIV/0!	$0.00		$0.00								
	Total	-0.41%	($84,657.75)	$20,705,576.27	$20,620,918.52	$20,077,503.76	$543,414.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time	Part-Time	% Difference Current v. Prior Year	$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	9.00	3.70%	$46,741.42	$1,262,166.36	$1,308,907.78	$1,308,907.78								
21	Land-Use Administration	1.00	4.00	9.30%	$15,765.87	$169,484.13	$185,250.00	$185,250.00								
22	Uniform Construction Code	1.00	1.00	3.40%	$2,710.31	$79,637.50	$82,347.81	$82,347.81								
23	Insurance			-4.94%	($71,013.12)	$1,437,164.12	$1,366,151.00	$1,366,151.00								
25	Public Safety	28.00	6.00	7.81%	$276,239.38	$3,538,094.04	$3,814,333.42	$3,777,815.00	$36,518.42							
26	Public Works	10.00	2.00	1.45%	$36,528.41	$2,527,286.93	$2,563,815.34	$2,553,815.34	$10,000.00							
27	Health and Human Services	1.00	2.00	1.98%	$4,109.06	$207,304.94	$211,414.00	$199,184.00	$12,230.00							
28	Parks and Recreation	2.00	51.00	16.25%	$129,108.91	$794,387.00	$923,495.91	$441,580.00		$481,915.91						
29	Education (including Library)			41.59%	$25,800.00	$62,035.00	$87,835.00	$87,835.00								
30	Unclassified			154.30%	$48,275.02	$31,286.70	$79,561.72	$79,561.72								
31	Utilities and Bulk Purchases			-51.93%	($182,000.00)	$350,500.00	$168,500.00	$168,500.00								
32	Landfill / Solid Waste Disposal			-23.71%	($13,985.58)	$58,985.58	$45,000.00	$45,000.00								
35	Contingency			0.00%	$0.00	$5,000.00	$5,000.00	$5,000.00								
36	Statutory Expenditures			12.74%	$185,323.00	$1,454,538.00	$1,639,861.00	$1,639,861.00								
37	Judgements			#DIV/0!	$0.00		$0.00									
42	Shared Services			48.43%	$201,997.58	$417,124.42	$619,122.00	$619,122.00								
43	Court and Public Defender	4.00	1.00	-8.44%	($7,199.17)	$85,252.17	$78,053.00	$78,053.00								
44	Capital			30.43%	$700,000.00	$2,300,000.00	$3,000,000.00	$3,000,000.00								
45	Debt			39.49%	$946,234.76	$2,396,035.78	$3,342,270.54	$3,280,771.69		$61,498.85						
46	Deferred Charges			#DIV/0!	$0.00		$0.00									
48	Debt - Type 1 School District			#DIV/0!	$0.00		$0.00									
50	Reserve for Uncollected Taxes			0.00%	$0.00	$1,100,000.00	$1,100,000.00	$1,100,000.00								
55	Surplus General Budget			#DIV/0!	$0.00		$0.00									
	Total	53.00	76.00	12.83%	$2,344,635.85	$18,276,282.67	$20,620,918.52	$20,018,755.34	$58,748.42	$543,414.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2024 Value)

		# of Parcels	Assessed Value	% of Total
1	Vacant Land	94	$47,169,600.00	1.04%
2	Residential	3,194	$4,039,794,300.00	89.21%
3A/3B	Farm	315	$245,351,300.00	5.42%
4A	Commercial	72	$191,537,700.00	4.23%
4B	Industrial			0.00%
4C	Apartments			0.00%
5A/5B	Railroad			0.00%
6A/6B	Business Personal Property	1	$4,603,417.00	0.10%
	Total	3,676	$4,528,456,317.00	100.00%

Average Ratio (%), Assessed to True Value	95.64%
Equalized Valuation, Taxable Properties	$4,734,897,863.86

Total # of property tax appeals filed in 2024	County Tax Board	68.00
	State Tax Court	18.00
Number of 2024 County Tax Board decisions appealed to Tax Court		2.00
Number of pending property tax appeals in State Tax Court		44.00

Amount paid out by municipality for tax appeals in 2024	$0.00

Property Tax Assessments - Exempt Properties (October 1, 2024 Value)

		# of Parcels	Assessed Value	% of Total
15A	Public Schools	4	$69,947,400.00	19.10%
15B	Other Schools			0.00%
15C	Public Property	180	$265,045,100.00	72.39%
15D	Church and Charities	9	$15,729,400.00	4.30%
15E	Cemeteries & Graveyards	1	$3,100.00	0.00%
15F	Other Exempt	24	$15,400,100.00	4.21%
	Total	218	$366,125,100.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties: 8.08%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
O	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	10,000.00	$10,000.00				
Supervisory Staff (Department Heads & Managers)	11.00	7.00	1,994,901.15	$1,389,879.00		$244,125.00	$254,571.41	$106,325.74
Police Officers (Including Superior Officers)	25.00	4.00	4,688,128.12	$3,114,852.00	$95,000.00	$919,507.00	$375,005.04	$183,764.08
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	17.00	60.00	1,499,999.66	$1,109,936.93	$27,500.00	$101,229.00	$176,423.55	$84,910.18
Totals	53.00	76.00	8,193,028.93	$5,624,667.93	$122,500.00	$1,264,861.00	$806,000.00	$375,000.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO **NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	19.00	$17,445.16	$331,458.04	21.00	$17,201.64	$361,234.44
Parent & Child	3.00	$35,837.16	$107,511.48	3.00	$34,599.72	$103,799.16
Employee & Spouse (or Partner)	6.00	$36,073.44	$216,440.64	2.00	$34,049.04	$68,098.08
Family	14.00	$43,139.40	$603,951.60	15.00	$41,268.12	$619,021.80
Employee Cost Sharing Contribution (enter as negative -)			($453,308.28)			($269,818.36)
Subtotal	42.00		$806,053.48	41.00		$882,335.12
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			$0.00			$0.00
Parent & Child			$0.00			$0.00
Employee & Spouse (or Partner)			$0.00			$0.00
Family			$0.00			$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		$0.00	0.00		$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			$0.00			$0.00
Parent & Child			$0.00			$0.00
Employee & Spouse (or Partner)			$0.00			$0.00
Family			$0.00			$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		$0.00	0.00		$0.00
GRAND TOTAL	42.00		$806,053.48	41.00		$882,335.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?	**NO**
Is prescription drug coverage provided by the SHBP (Yes or No)?	**NO**

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
POLICE DEPARTMENT	1,012.67	$53,406.02	19.50	$12,017.01							X		
LABORER	12.00	$0.00	10.00	$1,881.60								X	
TOWNSHIP PLANNER	90.00	$5,000.00	10.00	$5,107.90								X	
CFO/CTC/QPA	76.33	$5,000.00	8.80	$5,598.96								X	
DIRECTOR OF PUBLIC WORKS	59.00	$5,000.00	10.00	$5,583.20								X	
FOREMAN	85.00	$5,000.00	10.00	$4,809.60								X	
SECRETARY TO POLICE CHIEF	82.39	$5,000.00	10.00	$2,193.10								X	
LABORER	16.00	$0.00	6.00	$1,337.76								X	
COURT ADMINISTRATOR	79.00	$5,000.00	10.00	$2,891.70								X	
SECRETARY TO RECREATION DEPARTMENT	90.00	$5,000.00	4.00	$782.88								X	
ADMINISTRATOR/DEPUTY CLERK	25.50	$5,000.00	4.00	$3,121.20									X
CODE ENFORSEMENT OFFICER	2.00	$0.00	1.00	$297.85								X	
MECHANIC	3.00	$0.00	3.00	$888.48								X	
LABORER	2.00	$0.00	2.00	$330.72								X	
SENIOR BOOKKEEPER	51.75	$0.00	11.00	$2,421.65								X	
LABORER	23.50	$0.00	6.00	$1,313.76								X	
HEALTH OFFICER	90.00	$5,000.00	10.00	$4,696.30								X	
DEPUTY TAX COLLECTOR	41.00	$3,198.72	12.00	$2,798.88								X	
VIOLATIONS CLERK	0.50	$0.00	2.00	$330.79								X	
POLICE RECORDS CLERK	8.50	$0.00	1.00	$197.78								X	
TOWNSHIP CLERK	0.50	$0.00	8.50	$2,472.41								X	
RECREATION DIRECTOR	7.50	$0.00	4.00	$1,230.88								X	
LABORER	3.33	$0.00	5.00	$935.60								X	
FINANCE/CLERK ADMINISTRATIVE ASST.	15.00	$0.00	42.50	$1,149.20								X	
LABORER	4.00	$0.00	2.00	$330.72								X	
SECRETARY TO ROAD DEPARTMENT	67.00	$5,000.00	10.00	$2,386.30								X	
VIOLATIONS CLERK	1.00	$0.00	3.00	$461.56									
FOREMAN	83.00	$5,000.00	10.00	$3,730.40									
DEPUTY COURT ADMINISTRATOR	48.00	$0.00	10.00	$1,840.30									
TOTALS (THIS PAGE ONLY)	2,079.47	$111,604.74	243.30	$73,118.49	-	$0.00	-	$0.00	-	$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	2,079.47	$111,604.74	243.30	$73,118.49	-	$0.00	-	$0.00	-	$0.00			

Total Funds Reserved as of end of 2024:	$250,428.70
Total Funds Appropriated in 2025:	$7,500.00

Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:	0.00
Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:	111604.74

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt	$8,830,708.16	$8,830,708.16	$0.00
Regional School Debt	$1,084,192.08	$1,084,192.08	$0.00
Utility Fund Debt			
			$0.00
			$0.00
			$0.00
			$0.00
			$0.00
Municipal Purposes			
Debt Authorized (BNI)	$812,880.00		$812,880.00
Notes Outstanding	$4,170,000.00		$4,170,000.00
Bonds Outstanding	$25,970,000.00	$284,978.19	$25,685,021.81
Loans and Other Debt			$0.00
Total (Current Year)	$40,867,780.24	$10,199,878.43	$30,667,901.81

Population (2020 census)	9,957
Per Capita Gross Debt	$4,104.43
Per Capita Net Debt	$3,080.03
3 Year Average Property Valuation	$3,861,101,941.67
Net Debt as % of 3 Year Average Property Valuation	0.79%

	Current Year Budget	2026 Budget	2027 Budget	All Additional Future Years' Budgets
Utility Fund - Principal				
Utility Fund - Interest				
Bond Anticipation Notes - Principal	$881,250.00			
Bond Anticipation Notes - Interest	$166,800.00			
Bonds - Principal	$1,320,433.00	$1,398,389.00	$1,456,345.00	$21,583,279.00
Bonds - Interest	$760,638.69	$706,013.15	$642,943.70	$4,732,713.99
Loans & Other Debt - Principal	$117,000.00	$100,000.00	$105,000.00	$371,000.00
Loans & Other Debt - Interest	$34,650.00	$28,800.00	$23,800.00	$58,950.00
Total	$3,280,771.69	$2,233,202.15	$2,228,088.70	$26,745,942.99
Total Principal	$2,318,683.00	$1,498,389.00	$1,561,345.00	$21,954,279.00
Total Interest	$962,088.69	$734,813.15	$666,743.70	$4,791,663.99
% of Total Current Year Budget	15.91%			

Description	Debt Not Listed Above			
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				

Bond Rating	Moody's	Standard & Poors	Fitch
Rating	Aa1		
Year of Last Rating	2020		

Mark "X" if Municipality has no bond rating

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	County	County of Monmouth	Police	Police	DISPATCHING	1/1/2025	12/31/2025	$114,622.00
Recipient	County	County of Monmouth	Vehicle Repairs/Maintenance	Fleet / Fleet Maintenance		1/1/2025	12/31/2025	$45,000.00
Recipient	County	County of Monmouth	Tree Removal	Property Management / Maintenance		1/1/2025	12/31/2025	$80,000.00
Recipient	School District	Colts Neck Township School District	Gasoline	Fleet / Fleet Maintenance		1/1/2025	12/31/2025	$164,500.00
Lead	School District	Colts Neck Township School District	Snow Plowing	Snow Removal		1/1/2025	12/31/2025	$0.00
Lead	School District	Colts Neck Township School District	Mowing Maintenance of Fields	Property Management / Maintenance		1/1/2025	12/31/2025	$0.00
Lead	School District	Colts Neck Township School District	SLEO 3 Officers at School	Police		1/1/2025	12/31/2025	$90,000.00
Lead	School District	Freehold Regional School District	SLEO 3 Officer at School	Police		1/1/2025	12/31/2025	$30,000.00
Lead	Municipality	Holmdel Township, Monmouth County	Court Services	Court and Public Defender		1/1/2025	12/31/2025	$245,000.00
Lead	Municipality	West Long Branch, Monmouth County	Tax Collector	Tax Collection / Assessment		1/1/2025	12/31/2025	$20,000.00
Recipient	School District	Colts Neck Township School District	Police	Police	Security Monitors	6/30/2025	8/8/2025	$6,000.00
	Amount Received Page Total							$385,000.00
	Amount Paid Page Total							$410,122.00
	Page Total							$795,122.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							$385,000.00
	Amount Paid Total							$410,122.00
	Total							$795,122.00