RESOLUTION 2025-14

ADOPTION OF A TEMPORARY BUDGET FOR 2025

WHEREAS, N.J.S.A. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2025 Budget, and

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED that the following list of appropriations shall constitute the 2025 Temporary Budget for the Township of Colts Neck, Monmouth County, New Jersey.

Current Fund	2025 TEMPORARY BUDGET
Administrative and Executive:	
Salaries and Wages	$ 60,000.00
Other Expenses	15,000.00
Mayor and Committee:	
Salaries and Wages	2,000.00
Municipal Clerk:	
Salaries and Wages	30,000.00
Elections:	
Other Expenses	200.00
Financial Administration(Treasury):	
Salaries and Wages	35,000.00
Other Expenses	25,000.00
Audit Services:	
Other Expenses	7,500.00
Revenue Administration(Tax Collection):	
Salaries and Wages	62,500.00
Other Expenses	2,000.00
Tax Assessment Administration:	
Salaries and Wages	12,000.00
Other Expenses	3,000.00
Legal Services:	
Other Expenses	80,000.00
Engineering Services:	
Other Expenses	10,000.00
Farmland/Open Space Commission:	
Other Expenses	500.00
Historic Preservation:	
Salaries and Wages	200.00
Other Expenses	500.00
Planning Board:	
Salaries and Wages	37,500.00
Other Expenses	3,000.00
Architectural Review:	
Salaries and Wages	200.00
Zoning Board of Adjustment:	
Other Expenses	1,500.00
Code Enforcement Official:	
Salaries and Wages	20,000.00
Other Expenses	500.00
Insurance:	
Liability Insurance	196,000.00
Other Insurance Premiums	250,000.00
Workers Compensation Insurance	179,500.00

Police Department:	
Salaries and Wages	850,000.00
Other Expenses	40,000.00
Office of Emergency Management:	
Other Expenses	500.00
Aid to Volunteer Fire Companies	50,000.00
First Aid Organization-Contribution	7,000.00
Fire Prevention Bureau:	
Salaries and Wages	8,000.00
Other Expenses	900.00
Streets and Road Maintenance:	
Salaries and Wages	200,000.00
Other Expenses	75,000.00
Snow Removal:	
Salaries and Wages	5,000.00
Other Expenses	25,000.00
Shade Tree Commission:	
Salaries and Wages	250.00
Other Expenses	250.00
Recycling:	
Salaries and Wages	750.00
Other Expenses	175,000.00
Buildings and Grounds:	
Salaries and Wages	1,250.00
Other Expenses	75,000.00
Public Health Services(Board of Health):	
Salaries and Wages	40,000.00
Other Expenses	7,500.00
Environmental Commission:	
Other Expenses	25.00
Animal Control Services:	
Other Expenses	7,000.00
Recreation Services and Programs:	
Salaries and Wages	40,000.00
Other Expenses	30,475.00
Electricity	9,000.00
Street Lighting	10,000.00
Telephone	20,000.00
Fuel Oil/Natural Gas	12,000.00
Gasoline	50,000.00
Social Security System	100,000.00
Municipal Court:	
Salaries and Wages	86,000.00
Other Expenses	5,000.00
Aid to Library:	
Other Expenses	5,500.00
Capital Improvement Fund	30,000.00
	$ 3,000,000.00

I, Trina Lindsey, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the Reorganization meeting held on the 3rd day of January 2025

Trina Lindsey, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Torchia Buss		X			
Deputy Mayor Viola	M	X			
Buzzetta		X			
Fitzpatrick	S	X			
Rizzuto		X			
M - Moved S - Seconded X - Indicates Vote NV - Not Voting Ab - Absent					