

RESOLUTION 2024-57
AMENDING TEMPORARY BUDGET FOR 2024

WHEREAS, N.J.S. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2024 Budget, and

WHEREAS, the 2024 Budget will not be adopted until after April 1st and commitments need to be covered until the date of adoption.

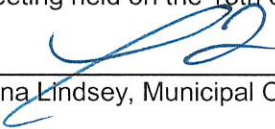
THEREFORE, the total emergency resolutions adopted in the year 2024 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$ 1,536,613.15.

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED that the following list of appropriations shall constitute an amendment to the 2024 Temporary Budget of \$ 1,536,613.15. for the Township of Colts Neck, Monmouth County, New Jersey.

Current Fund	2024 BUDGET AMENDMENT	2024 TEMPORARY BUDGET	2024 TEMPORARY BUDGET
Administrative and Executive:			
Salaries and Wages	\$ 4,200.00	\$ 50,000.00	\$ 54,200.00
Other Expenses	1,050.00	12,500.00	13,550.00
Mayor and Committee:			
Salaries and Wages		1,900.00	1,900.00
Municipal Clerk:			
Salaries and Wages	2,100.00	25,000.00	27,100.00
Elections:			
Other Expenses		200.00	200.00
Financial Administration(Treasury):			
Salaries and Wages	2,500.00	30,000.00	32,500.00
Other Expenses	5,000.00	25,000.00	30,000.00
Audit Services:			
Other Expenses	1,000.00	12,000.00	13,000.00
Revenue Administration(Tax Collection):			
Salaries and Wages	5,500.00	62,500.00	68,000.00
Other Expenses	350.00	2,500.00	2,850.00
Tax Assessment Administration:			
Salaries and Wages	850.00	10,000.00	10,850.00
Other Expenses	250.00	3,000.00	3,250.00
Legal Services:			
Other Expenses	6,250.00	75,000.00	81,250.00
Engineering Services:			
Other Expenses	2,000.00	3,500.00	5,500.00
Farmland/Open Space Commission:			
Salaries and Wages		200.00	200.00
Other Expenses		500.00	500.00
Historic Preservation:			
Salaries and Wages		200.00	200.00
Other Expenses		500.00	500.00
Planning Board:			
Salaries and Wages	2,100.00	25,000.00	27,100.00
Other Expenses	250.00	3,000.00	3,250.00
Architectural Review:			
Salaries and Wages		200.00	200.00
Zoning Board of Adjustment:			
Salaries and Wages	50.00	400.00	450.00
Other Expenses		1,500.00	1,500.00
Code Enforcement Official:			
Salaries and Wages	850.00	10,000.00	10,850.00
Other Expenses		1,000.00	1,000.00
Insurance:			
Liability Insurance	100,000.00	196,000.00	296,000.00
Other Insurance Premiums	100,000.00	225,000.00	325,000.00
Workers Compensation Insurance	53,000.00	179,500.00	232,500.00
Police Department:			
Salaries and Wages	67,000.00	800,000.00	867,000.00
Other Expenses	3,000.00	35,000.00	38,000.00

Office of Emergency Management:			
Other Expenses		500.00	500.00
Aid to Volunteer Fire Companies	3,000.00	40,000.00	43,000.00
First Aid Organization-Contribution	1,000.00	7,000.00	8,000.00
Fire Prevention Bureau:			
Salaries and Wages	500.00	5,000.00	5,500.00
Other Expenses		500.00	500.00
Streets and Road Maintenance:			
Salaries and Wages	15,000.00	175,000.00	190,000.00
Other Expenses	2,100.00	25,000.00	27,100.00
Snow Removal:			
Salaries and Wages		5,000.00	5,000.00
Other Expenses		100,000.00	100,000.00
Shade Tree Commission:			
Salaries and Wages		300.00	300.00
Other Expenses		200.00	200.00
Recycling:			
Salaries and Wages	200.00	2,000.00	2,200.00
Other Expenses	12,500.00	150,000.00	162,500.00
Buildings and Grounds:			
Salaries and Wages	50.00	500.00	550.00
Other Expenses	2,500.00	30,000.00	32,500.00
Public Health Services(Board of Health):			
Salaries and Wages	3,000.00	35,000.00	38,000.00
Other Expenses	400.00	5,000.00	5,400.00
Environmental Commission:			
Salaries and Wages		200.00	200.00
Animal Control Services:			
Other Expenses	425.00	5,000.00	5,425.00
Recreation Services and Programs:			
Salaries and Wages	2,925.00	35,000.00	37,925.00
Other Expenses	1,000.00	20,000.00	21,000.00
Electricity	700.00	8,000.00	8,700.00
Street Lighting	250.00	3,000.00	3,250.00
Telephone	800.00	10,000.00	10,800.00
Fuel Oil/Natural Gas	1,000.00	12,500.00	13,500.00
Gasoline	4,000.00	50,000.00	54,000.00
Social Security System	9,000.00	100,000.00	109,000.00
Municipal Court:			
Salaries and Wages	8,000.00	100,000.00	108,000.00
Other Expenses	500.00	4,200.00	4,700.00
Aid to Library:			
Other Expenses	500.00	5,000.00	5,500.00
Drunk Driving Enforcement Fund Grant	10,425.15		10,425.15
PERS	343,881.00		343,881.00
PFRS	755,657.00		755,657.00
	\$ 1,536,613.15	\$ 2,725,000.00	\$ 4,261,613.15

I, Trina Lindsey, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the meeting held on the 13th day of March 2024



Trina Lindsey, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Rizzuto		X			
Deputy Mayor Buss	S	X			
Viola	M	X			
Bartolomeo					X
Fitzpatrick		X			
M - Moved S - Seconded X - Indicates Vote NV - Not Voting Ab - Absent					