

RESOLUTION 2021-15
ADOPTION OF A TEMPORARY BUDGET FOR 2021

WHEREAS, N.J.S.A. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2021 Budget, and

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED that the following list of appropriations shall constitute the 2021 Temporary Budget for the Township of Colts Neck, Monmouth County, New Jersey.

<u>Current Fund</u>	<u>2021 TEMPORARY BUDGET</u>
Administrative and Executive:	
Salaries and Wages	\$ 50,000.00
Other Expenses	20,000.00
Mayor and Committee:	
Salaries and Wages	1,750.00
Municipal Clerk:	
Salaries and Wages	30,000.00
Elections:	
Other Expenses	200.00
Financial Administration(Treasury):	
Salaries and Wages	30,000.00
Other Expenses	25,000.00
Audit Services:	
Other Expenses	7,500.00
Revenue Administration(Tax Collection):	
Salaries and Wages	50,000.00
Other Expenses	2,500.00
Tax Assessment Administration:	
Salaries and Wages	9,000.00
Other Expenses	3,000.00
Legal Services:	
Other Expenses	65,000.00
Engineering Services:	
Other Expenses	4,000.00
Farmland/Open Space Commission:	
Salaries and Wages	200.00
Other Expenses	500.00
Historic Preservation:	
Salaries and Wages	200.00
Other Expenses	500.00
Planning Board:	
Salaries and Wages	40,000.00
Other Expenses	3,000.00
Architectural Review:	
Salaries and Wages	200.00
Zoning Board of Adjustment:	
Salaries and Wages	400.00
Other Expenses	1,500.00
Code Enforcement Official:	
Salaries and Wages	12,500.00
Other Expenses	1,000.00
Insurance:	
Liability Insurance	150,000.00

Other Insurance Premiums	200,000.00
Workers Compensation Insurance	150,000.00
Police Department:	
Salaries and Wages	700,000.00
Other Expenses	25,000.00
Office of Emergency Management:	
Other Expenses	200.00
Aid to Volunteer Fire Companies	33,000.00
First Aid Organization-Contribution	7,000.00
Fire Department:	
Other Expenses	10,000.00
Fire Prevention Bureau:	
Salaries and Wages	5,000.00
Other Expenses	500.00
Streets and Road Maintenance:	
Salaries and Wages	100,000.00
Other Expenses	25,000.00
Snow Removal:	
Salaries and Wages	5,000.00
Other Expenses	100,000.00
Tree Commission:	
Salaries and Wages	250.00
Other Expenses	1,000.00
Recycling:	
Salaries and Wages	2,000.00
Other Expenses	75,000.00
Buildings and Grounds:	
Salaries and Wages	500.00
Other Expenses	25,000.00
Public Health Services(Board of Health):	
Salaries and Wages	33,000.00
Other Expenses	5,000.00
Environmental Commission:	
Salaries and Wages	200.00
Other Expenses	25.00
Animal Control Services:	
Other Expenses	4,000.00
Recreation Services and Programs:	
Salaries and Wages	30,000.00
Other Expenses	25,000.00
Maintenance of Parks:	
Other Expenses	3,500.00
Electricity	9,000.00
Street Lighting	3,000.00
Telephone	10,000.00
Fuel Oil/Natural Gas	10,000.00
Gasoline	25,000.00
Social Security System	90,000.00
Municipal Court:	
Salaries and Wages	27,500.00
Other Expenses	2,000.00
Aid to Library:	
Other Expenses	5,000.00
Payment of BAN's	195,907.09

\$ 2,450,532.09

I, Trina Lindsey, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the Reorganization meeting held on the 2nd day of January 2021.


Trina Lindsey, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Viola		X			
Deputy Mayor Bartolomeo		X			
Fitzpatrick	S	X			
Torchia Buss		X			
Rizzuto	M	X			
M - Moved S - Seconded X - Indicates Vote NV - Not Voting Ab - Absent					