

CLEARWATER CEMETERY DISTRICT

Meeting Agenda
Thursday, September 11, 2025, 6:30 PM
129 E Ross Ave Clearwater, KS 67026

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Money Market Balance	\$451,298.32
Checking Balance	\$4,470.02
Equipment Reserve Balance	\$20,000.00

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Consent Agenda
 - a. [Minutes 8/14/2025](#)
 - b. [August Accounts Payable](#)
 - c. [August Receipt Report](#)
 - d. [September Payroll](#)
5. Reports
 - a. YTD Financial Report
6. Business
 - a. **Action:** Logan Patrick, Office of the Senate Majority Leader
 - b. **Action:** 2026 Budget Hearing
 - c. Other Business
7. Executive Session
8. Comments
9. Adjournment

CLEARWATER CEMETERY DISTRICT

Clearwater Cemetery District
Board Meeting
August 14, 2025
6:30 PM, City Hall

1. **Call to Order**

Board member Loos called the meeting to order at 6:30p.m.

2. **Roll Call**

David Loos, Trustee Ohio Township, Tim Erwin, Trustee Ninnescah Township and Burt Ussery, Mayor of City of Clearwater were present.

Others present: Courtney Zollinger, City Administrator, Mike Weakly, Cemetery Sexton, Tim Maine, Memorial Art Company, and Logan Patrick, Office of the Senate Majority Leader.

3. **Approval of Agenda**

MOTION: *Loos* moved, *Ussery* seconded to approve the agenda as submitted. Voted and passed unanimously. 3-0

4. **Consent Agenda**

- a. Minutes 7/10/2024
- b. July Accounts Payable
- c. July Receipt Report
- d. August Payroll

MOTION: *Loos* moved, *Ussery* seconded to approve the consent agenda as presented. Voted and passed unanimously. 3-0

5. **Reports**

- 58% through the year. Revenues are at 81.1% and expenses are at 23.3%.
- There was 1 lot sale, and 5 burials.

MOTION: *Loos* moved, *Ussery* seconded to accept the reports. Voted and passed unanimously. 3-0

6. **Business –**

- a. **Memorial Art Company** – Tim Main from Memorial Art Company went through some features of the columbariums they offer. There is single or double sided columbariums. The double sided will allow more burials in each. Each columbarium can weigh 12,000 to 14,000 pounds depending on the size. The doors come sealed at the four corners and are easy to remove for a burial. Extra doors are shipped with the columbariums to allow a temporary door to be in place while the original is getting engraved. The permanent door is then sealed on all sides with a silicone. Other companies have used rosettes but rosettes have been known to fail or need replaced. The columbariums are made of granite and if they need cleaned it would be with a hose and soft sponge. They can stain if a sprinkler is spraying constantly or yard chemicals are sprayed on them. The bases have polished granite bases so

CLEARWATER CEMETERY DISTRICT

they can be chipped with a mower. It is recommended to place the columbariums on a 4-5" concrete base. The board asked if they are pinned to the base and have any of their columbariums been through a tornado. Tim Main answered they are not pinned and it would be difficult to pin the columbariums that are taller since the sidewalls are thin. They might be able to pin the shorter ones (24 on each side) at no extra costs. Each burial box can hold up to 2 urns (depending on the urn size).

Bury Ussery stated the initial cost for a double side (84 unit) price was \$25,000 for each columbarium which would be approximately \$297 for each block.

Ussery stated he would follow up with Zach Main in the office on updated pricing.

The board thanked Tim for his time.

- b. **Farm Lease Agreement** - In 2024 the Clearwater Cemetery District, Hammer's LLC, and the City of Clearwater entered into a farm lease agreement with Max Tjaden. Max Tjaden informed all parties that he was not going to continue to farm the land and canceled his lease agreement.

There are three parties interested in farming the property, Jake Johson, Wes Struthers, and David Dejmal. The City and Hammers LLC have agreed to sign the contract designated by the Cemetery District

David Dejmal has offered \$65/acre, Wes Struthers has offered \$48/acre and Jake Johnson has offered \$0 rent for 3 years and then \$50/acre after that. Jake stated he spoke with the previous tenant, Max Tjaden, and Max informed Jake there is a water problem on the land and that is why Max no longer wants to farm it. Jake is offering to fix the water issues in exchange for \$0 rent for 3 years.

Zollinger informed the board that the City plans to list their 9 acres on the MLS so their intentions are to sell.

With that information:

MOTION: Loos moved, **Erwin** seconded to accept the offer from David Dejmal. Voted and passed unanimously. 3-0

- c. **Ruby Cemetery Fence** - On July 24th, Whitney Landscaping reported that there was damage to the Ruby gate when they arrived to mow.

Mike Weakley contacted Reddi Fence to get a quote on fixing the damaged gate. Reddi is the company that has come in low bid on the other fence project for Clearwater Cemetery. On August 1st, Reddi submitted a quote for \$1,487.87 to replace the gate post and chain link.

If the board wishes to file an insurance claim the deductible would be \$500.

With the quote being what it was the board has opted to not file a claim and accepted the quote from Reddi Fence.

MOTION: Loos moved, **Erwin** seconded to accept the quote from Reddi Fence not to exceed \$1,500. Voted and passed unanimously. 3-0

CLEARWATER CEMETERY DISTRICT

- d. **Other Business** – Ussery informed the board that he was contacted by Logan Patrick from Senator Chase Blasi's office about the disorganization bill that didn't make it out of committee last year. Ussery stated he has no issue if there is legislation created for the option of Ohio Township exiting the Cemetery District, Ohio Township should have that option but believe that the Ninnescah Township and the City of Clearwater have a mutual interest in three cemeteries that reside in their districts and should continue to be a Cemetery District.

Tim Erwin agreed.

Logan Patrick explained he was familiar with the bill that never came out of committee and asking questions on how to govern with only two remaining districts if a bill can be passed to allow Ohio to step out. He would like to help find solution that will make all parties happy.

7. **Executive Session** – No Executive Session

8. **Comments** – No Comments

9. **Adjournment**

With there being no further business the meeting was adjourned at 7:25pm

Check Register Report

Date: 09/09/2025

Time: 2:21 pm

Page: 1

City of Clearwater

BANK: CEMETERY EFT

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
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CEMETERY EFT Checks

42	08/14/25	Reconciled		08/31/25	ADT	ADT SECURITY SERVICES	Cemetery Aug 16 - Sept 15 2025	62.09
43	08/14/25	Reconciled		08/31/25	EVERGY	EVERGY KANSAS CENTRAL	Cemetery July 29 2025 Statemen	51.98

Total Checks: 2

Checks Total (excluding void checks):

114.07

Total Payments: 2

Bank Total (excluding void checks):

114.07

Check Register Report

Date: 09/09/2025

Time: 2:21 pm

Page: 2

City of Clearwater

BANK: CEMETERY CHECKING

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
CEMETERY CHECKING Checks								
8935	08/14/25	Reconciled		08/31/25	AAA PORTA	AAA PORTABLE SERVICES, INC.	Cemetery I230602	120.75
8936	08/14/25	Reconciled		08/31/25	CTY CLRWTR	CITY OF CLEARWATER	August agreement	1,000.00
8937	08/14/25	Printed			FLAGS USA	FLAGS USA	Cemetery Beaded Retainer Rings	73.80
8938	08/14/25	Reconciled		08/31/25	GARRETSON	GARRETSON EQUIPMENT	Cemetery Houch/ Duncan	1,100.00
8939	08/14/25	Reconciled		08/31/25	JOHN DEER	JOHN DEERE FINANCIAL	Cemetery Mower Oil	92.08
8940	08/14/25	Reconciled		08/31/25	MULVANE CO	MULVANE COOP	Cemetery Fuel	51.70
8941	08/14/25	Reconciled		08/31/25	TL SANTION	TL SANITATION	Cemetery	36.05
8942	08/14/25	Reconciled		08/31/25	WL01	WHITNEY LANDSCAPING	Cemetery July Mowing	10,500.00

Total Checks: 8

Checks Total (excluding void checks):

12,974.38

Total Payments: 8

Bank Total (excluding void checks):

12,974.38

Total Payments: 10

Grand Total (excluding void checks):

13,088.45

From 08/01/2025 To 08/31/2025

9/9/2025

2:24 pm

City of Clearwater

Receipt #	Drawer	Received From	Rec.Type	Reference ID	Post Date	Amount
Cash Drawer: XCEM						
Fund Number: 700						
GL Numbe	700-000.000-462.000		INTEREST ON IDLE MONEY			
228	XCEM	EMPRISE BANK		CEME`AUGUST INTEREST	08/29/2025	\$1,008.95
	700-000.000-462.000				Total:	\$1,008.95
GL Numbe	700-000.000-476.000		OTHER			
222	XCEM	STATE OF KANSAS		CEME`RESTITUTION	08/18/2025	\$12.62
	700-000.000-476.000				Total:	\$12.62
GL Numbe	700-000.000-476.300		LOT SALES			
224	XCEM	NOEL SUNDERLAND		CEME`3-4-019-02	08/14/2025	\$375.00
	700-000.000-476.300				Total:	\$375.00
GL Numbe	700-000.000-476.400		OPEN/CLOSE			
223	XCEM	UTT FAMILY		CEME`FRANK CHARLES	08/21/2025	\$550.00
225	XCEM	UTT FAMILY		CEME`ELSIE BIEBER	08/19/2025	\$550.00
226	XCEM	UTT FAMILY		CEME`CLARENCE FRAZIER	08/15/2025	\$700.00
227	XCEM	UTT		CEME`CHERYL KUNKEL	08/13/2025	\$550.00
	700-000.000-476.400				Total:	\$2,350.00
					Total for Fund:	\$3,746.57
					Cash Drawer XCEM Subtotal:	\$3,746.57
					Grand Total:	\$3,746.57

Earnings History Report (Detail)

Emp. Code Desc.: Clearwater Cemetery District
City of Clearwater
From: 09/01/2025
To: 09/09/2025

Date: 9/9/2025
Time: 14:22:58

I.D. #: 50263	Name: Timothy R Erwin	Dept Code: 400	
Address: 9360 S 199th St W	S.S.#: XXX-XX-1851	Local Tax Status:	State Marital Table: S
	Gender: M	EIC Status:	# State Exempts: 0
City: Viola	Hire Date: 01/01/2025	Fed Marital Table: S	Extra State W/H: \$ 0.0000
State: KS ZIP: 67149	Prom Date:	# Fed Exempts: 0	# Local Exempts: 0
Phone: () - x	Term Date:	Extra Fed W/H: \$ 0.0000	Extra Local W/H: \$ 0.0000
	Marital St: M		
	Employment Status: A		

Pay Date	Check No.	Hourly Rate	Regular Pay Federal Tax	Regular Hours State Tax	Overtime Pay Local Tax	Overtime Hours Medicare	Leave pay Social Security	Leave Hours Retirement W/H	Other Pay Other Deduct.	Gross Pay Net Pay
09/05/2025	9010895	\$ 0.4808	\$ 83.33	0.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	83.33
			\$ 0.00	\$ 0.00	\$ 0.00	1.21	\$ 5.17	\$ 0.00	\$ 0.00	76.95
Employee Totals:			\$ 83.33	0.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	83.33
			\$ 0.00	\$ 0.00	\$ 0.00	1.21	\$ 5.17	\$ 0.00	\$ 0.00	76.95

I.D. #: 50260	Name: David J Loos	Dept Code: 400	
Address: 9751 S 51st St W	S.S.#: XXX-XX-4182	Local Tax Status:	State Marital Table: S
	Gender: M	EIC Status:	# State Exempts: 2
City: Peck	Hire Date: 01/01/2020	Fed Marital Table: M	Extra State W/H: \$ 0.0000
State: KS ZIP: 67120	Prom Date:	# Fed Exempts: 0	# Local Exempts: 0
Phone: () - x	Term Date:	Extra Fed W/H: \$ 0.0000	Extra Local W/H: \$ 0.0000
	Marital St: M		
	Employment Status: A		

Pay Date	Check No.	Hourly Rate	Regular Pay Federal Tax	Regular Hours State Tax	Overtime Pay Local Tax	Overtime Hours Medicare	Leave pay Social Security	Leave Hours Retirement W/H	Other Pay Other Deduct.	Gross Pay Net Pay
09/05/2025	9010896	\$ 0.5769	\$ 100.00	0.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	100.00
			\$ 0.00	\$ 0.00	\$ 0.00	1.45	\$ 6.20	\$ 0.00	\$ 0.00	92.35
Employee Totals:			\$ 100.00	0.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	100.00
			\$ 0.00	\$ 0.00	\$ 0.00	1.45	\$ 6.20	\$ 0.00	\$ 0.00	92.35

I.D. #: 50141	Name: Burt L Ussery	Dept Code: 400	
Address: 444 S Clear Creek	S.S.#: XXX-XX-3326	Local Tax Status:	State Marital Table: S
	Gender: M	EIC Status:	# State Exempts: 0
City: CLEARWATER	Hire Date: 01/01/2015	Fed Marital Table: S	Extra State W/H: \$ 0.0000
State: KS ZIP: 67026	Prom Date:	# Fed Exempts: 0	# Local Exempts: 0
Phone: () - x	Term Date:	Extra Fed W/H: \$ 0.0000	Extra Local W/H: \$ 0.0000
	Marital St: M		
	Employment Status: A		

Pay Date	Check No.	Hourly Rate	Regular Pay Federal Tax	Regular Hours State Tax	Overtime Pay Local Tax	Overtime Hours Medicare	Leave pay Social Security	Leave Hours Retirement W/H	Other Pay Other Deduct.	Gross Pay Net Pay
09/05/2025	9010897	\$ 0.4808	\$ 83.33	0.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	83.33
			\$ 0.00	\$ 0.00	\$ 0.00	1.21	\$ 5.17	\$ 0.00	\$ 0.00	76.95
Employee Totals:			\$ 83.33	0.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	83.33
			\$ 0.00	\$ 0.00	\$ 0.00	1.21	\$ 5.17	\$ 0.00	\$ 0.00	76.95

Earnings History Report (Detail)

Emp. Code Desc.: Clearwater Cemetery District
 City of Clearwater
 From: 09/01/2025
 To: 09/09/2025

Date: 9/9/2025
 Time: 14:22:58

I.D. #: 50238			Name: Michael E Weakley				Dept Code: 400				
Address: 216 West 120th North			S.S.#: XXX-XX-1702		Gender: M		Local Tax Status:		State Marital Table: S		
City: Clearwater			Birthday: 06/16/1942		Hire Date: 05/14/2016		EIC Status:		# State Exempts: 0		
State: KS ZIP: 67026					Prom Date:		Fed Marital Table: S		Extra State W/H: \$ 0.0000		
Phone: () - x					Term Date:		# Fed Exempts: 1		# Local Exempts: 0		
			Employment Status: A		Marital St: D		Extra Fed W/H: \$ 0.0000		Extra Local W/H: \$ 0.0000		
Pay Date	Check No.	Hourly Rate	Regular Pay Federal Tax	Regular Hours State Tax	Overtime Pay Local Tax	Overtime Hours Medicare	Leave pay Social Security	Leave Hours Retirement W/H	Other Pay Other Deduct.	Gross Pay Net Pay	
09/05/2025	9010898	\$ 21.0000	\$ 1,911.00	91.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	1,911.00	
			\$ 102.45	\$ 83.75	\$ 0.00	\$ 27.71	\$ 118.48	\$ 0.00	\$ 0.00	1,578.61	
Employee Totals:			\$ 1,911.00	91.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	1,911.00	
			\$ 102.45	\$ 83.75	\$ 0.00	\$ 27.71	\$ 118.48	\$ 0.00	\$ 0.00	1,578.61	
Grand Totals:			\$ 2,177.66	91.0000	\$ 0.00	0.0000	\$ 0.00	0.0000	\$ 0.00	2,177.66	
			\$ 102.45	\$ 83.75	\$ 0.00	\$ 31.58	\$ 135.02	\$ 0.00	\$ 0.00	1,824.86	

CLEARWATER CEMETERY DISTRICT

To: Cemetery Board of Directors
 Date: 09/09/2025
 RE: Reports

- 66.6% through the year. Revenues are at 82.9% and expenses are at 26.5%.
- The new Cemetery Software was released to us mid-August. We will have reports for the board on the software next month and we will also have the view live on the website.
- Reddi has not been able to fix Ruby Cemetery fence yet. It is scheduled for 9/22 pending weather.
- Logan Mills, CED will be at the next meeting for the board to discuss development options for columbariums.
- Weakley s changing oil in the mowers, sharpening blades and waiting for the grass to dry a little to weed eat the fence line. Also keeping up with hauling off brush.

LOT SALES

ADD	SEC	LOT	POS	NAME
	4	19	2	Sunderland, Noel and/or Jeff

BURIALS

ADD	SEC	LOT	POS	NAME
	D	9	2	Kunkel, Cheryl
	4	74	1	Frazier, Clarence
	7	22	2	Barber, Elsie
1	2	117	4	Charles, Frank Jr

QUIT CLAIMS

ADD	SEC	LOT	POS	FROM	TO
	4	77	3 & 4	David H. Dillon	Mary J. Bacon

CLEARWATER CEMETERY

Addition	SEC	Total LOTS	POSITIONS Not for Sale	FULL LOTS Available	HALF LOTS Available	SG. POS. Available	BABY LOTS Available
Original	1	180	4	-	-	-	
Original	2	181	4	-	-	-	
1 st Add	1	180	4	-	-	-	
2 nd Add	A	100	0	-	-	-	
2 nd Add	B	100	4	-	-	-	
2 nd Add	C	100	4	-	-	-	
2 nd Add	D	100	258	-	-	-	
3 rd Add	4	170	17	39	21	6	-
3 rd Add	5	160	42.5	5	5	6	-
3 rd Add	6	189	44	52	16	-	-
3 rd Add	7	170	23.5	-	2	-	12
TOTAL				104	39	57	12

REVENUE/EXPENDITURE REPORT

Page: 1

9/9/2025

2:39 pm

City of Clearwater

For the Period: 1/1/2025 to 8/31/2025

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 700 - CEMETERY DISTRICT							
Revenues							
Dept: 000.000 NON-DEPARTMENTALIZED							
Acct Class: 3001 TAXES							
401.000 ADVALOREM PROPERTY TAX	143,552.00	143,552.00	138,201.49	0.00	0.00	5,350.51	96.3
402.000 DELINQUENT TAXES	500.00	500.00	2,742.37	0.00	0.00	-2,242.37	548.5
405.000 MOTOR VEHICLE TAX	20,347.87	20,347.87	4,660.91	0.00	0.00	15,686.96	22.9
406.000 RECREATIONAL VEHICLE TAX	530.90	530.90	91.17	0.00	0.00	439.73	17.2
406.500 WATERCRAFT	265.00	265.00	258.00	0.00	0.00	7.00	97.4
407.000 16/20 M TRUCKS	293.09	293.09	275.05	0.00	0.00	18.04	93.8
407.100 CMV DISTRIBUTION	281.99	281.99	237.58	0.00	0.00	44.41	84.3
TAXES	165,770.85	165,770.85	146,466.57	0.00	0.00	19,304.28	88.4
Acct Class: 3200 CHARGES FOR SERVICES							
476.350 QUIT CLAIM FILED	200.00	200.00	50.00	0.00	0.00	150.00	25.0
476.400 OPEN/CLOSE	15,000.00	15,000.00	14,875.00	2,350.00	0.00	125.00	99.2
CHARGES FOR SERVICES	15,200.00	15,200.00	14,925.00	2,350.00	0.00	275.00	98.2
Acct Class: 3300 USE OF MONEY & PROPERTY							
421.000 LEASE	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	0.0
462.000 INTEREST ON IDLE MONEY	9,000.00	9,000.00	8,504.79	1,008.95	0.00	495.21	94.5
476.300 LOT SALES	13,000.00	13,000.00	2,625.00	375.00	0.00	10,375.00	20.2
USE OF MONEY & PROPERTY	23,950.00	23,950.00	11,129.79	1,383.95	0.00	12,820.21	46.5
Acct Class: 3350 MISCELLANEOUS							
476.000 OTHER	5,000.00	5,000.00	1,410.62	12.62	0.00	3,589.38	28.2
MISCELLANEOUS	5,000.00	5,000.00	1,410.62	12.62	0.00	3,589.38	28.2
NON-DEPARTMENTALIZED	209,920.85	209,920.85	173,931.98	3,746.57	0.00	35,988.87	82.9
Revenues	209,920.85	209,920.85	173,931.98	3,746.57	0.00	35,988.87	82.9
Expenditures							
Dept: 000.000 NON-DEPARTMENTALIZED							
Acct Class: 4001 PERSONNEL SERVICES							
711.001 SALARIES	52,993.50	52,993.50	13,923.00	2,478.00	0.00	39,070.50	26.3
711.006 SEASONAL	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	0.0
711.014 BOARD/ COMMISSION	3,200.00	3,200.00	2,133.28	266.66	0.00	1,066.72	66.7
712.000 SOCIAL SECURITY	4,000.00	4,000.00	995.56	170.18	0.00	3,004.44	24.9
712.100 MEDICARE	1,000.00	1,000.00	232.85	39.80	0.00	767.15	23.3
715.000 WORKERS COMPENSATION	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	0.0
716.000 UNEMPLOYMENT TAXES	100.00	100.00	7.23	0.00	0.00	92.77	7.2
PERSONNEL SERVICES	71,318.50	71,318.50	17,291.92	2,954.64	0.00	54,026.58	24.2
Acct Class: 4020 SUPPLIES & MATERIALS							
720.003 GROUNDS MAINTENANCE/SUPPLIES	2,000.00	2,000.00	1,194.23	194.55	0.00	805.77	59.7
720.013 DEPARTMENTAL OPERATING	1,300.00	1,300.00	392.03	10.00	0.00	907.97	30.2
720.016 COMPUTER SOFT/HARDWARE	1,055.00	1,055.00	9,000.00	0.00	0.00	-7,945.00	853.1
734.001 GAS, OIL, DIESEL	4,000.00	4,000.00	399.53	51.70	0.00	3,600.47	10.0
734.003 SHOP SUPPLIES	300.00	300.00	375.89	92.08	0.00	-75.89	125.3
735.001 SAND & GRAVEL	800.00	800.00	300.00	0.00	0.00	500.00	37.5
SUPPLIES & MATERIALS	9,455.00	9,455.00	11,661.68	348.33	0.00	-2,206.68	123.3
Acct Class: 4100 CONTRACTUAL							
720.014 CONTRACT LABOR	27,000.00	27,000.00	44,695.80	11,500.00	0.00	-17,695.80	165.5
721.006 INSURANCE	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.0
721.010 VEHICLE REPAIRS/SERVICE	2,000.00	2,000.00	476.32	0.00	0.00	1,523.68	23.8
721.020 Open/ Close Grave	13,000.00	13,000.00	8,050.00	1,100.00	0.00	4,950.00	61.9
721.035 SECURITY MONITORING SERVICES	720.00	720.00	482.72	62.09	0.00	237.28	67.0
722.001 EVERGY	600.00	600.00	399.66	51.98	0.00	200.34	66.6
726.002 ARCHITECTUAL & ENG. FEES	20,000.00	20,000.00	1,521.00	0.00	0.00	18,479.00	7.6

REVENUE/EXPENDITURE REPORT

Page: 2
9/9/2025
2:39 pm

City of Clearwater

For the Period: 1/1/2025 to 8/31/2025

Original Bud.

Amended Bud.

YTD Actual

CURR MTH

Encumb. YTD

UnencBal % Bud

Fund: 700 - CEMETERY DISTRICT

Expenditures

Dept: 000.000 NON-DEPARTMENTALIZED

	CONTRACTUAL	70,820.00	70,820.00	55,625.50	12,714.07	0.00	15,194.50	78.5
	Acct Class: 4101 CONTRACTUAL CITY WIDE							
720.001	SANITATION SERVICES	210.00	210.00	71.05	36.05	0.00	138.95	33.8
	CONTRACTUAL CITY WIDE	210.00	210.00	71.05	36.05	0.00	138.95	33.8
	Acct Class: 4150 CAPITAL OUTLAY							
723.002	RESERVE	163,500.00	163,500.00	0.00	0.00	0.00	163,500.00	0.0
741.001	CAPITAL OUTLAY	155,500.00	155,500.00	47,885.00	0.00	0.00	107,615.00	30.8
	CAPITAL OUTLAY	319,000.00	319,000.00	47,885.00	0.00	0.00	271,115.00	15.0
	Acct Class: 4200 TRANSFERS OUT							
771.000	TRANSFER OUT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.0
	TRANSFERS OUT	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.0
	NON-DEPARTMENTALIZED	500,803.50	500,803.50	132,535.15	16,053.09	0.00	368,268.35	26.5
Expenditures		500,803.50	500,803.50	132,535.15	16,053.09	0.00	368,268.35	26.5
	Net Effect for CEMETERY DISTRICT	-290,882.65	-290,882.65	41,396.83	-12,306.52	0.00	-332,279.48	-14.2
	Change in Fund Balance:			41,396.83				
	Grand Total Net Effect:	-290,882.65	-290,882.65	41,396.83	-12,306.52	0.00	-332,279.48	

SENATE BILL NO. ____

By Senator Blasi

AN ACT concerning cemeteries; authorizing the reorganization of the Clearwater cemetery district; deleting Ohio township from the district.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) The board of trustees of the Clearwater cemetery district located in Sedgwick county is authorized to reorganize such cemetery district by adoption of a resolution of reorganization to exclude Ohio township from the district. Such resolution shall be adopted by a unanimous vote of the trustees. The resolution shall provide for the election of a third member of the board of trustees at the next meeting of the board. The third member may reside in either the city of Clearwater or Ninnescah township and shall represent the entire district. The Ohio township and the reorganized Clearwater cemetery district may enter into an interlocal cooperation agreement regarding the future care of cemeteries and the sharing of existing tax funds.

(b) A copy of the reorganization resolution shall be mailed to the Sedgwick county clerk. The reorganization of the cemetery district shall be deemed effective on January 1, 2026.

Sec. 2. This act shall take effect and be in force from and after its publication in the Kansas register.

**Clearwater Cemetery District
Board Meeting
September 10, 2025**

2026 Budget Hearing and Adoption

Context: Open the Budget Hearing

Notice: The Public Notice for the 2026 Clearwater Cemetery District Budget Hearing was posted in the Times Sentinel Newspaper on August 28, 2025, setting the public hearing for September 11, 2025, at 6:30pm at City Hall.

Budget Proposal Recap: The Board has proposed keeping one Sexton for grounds maintenance, continuing contract with Whitney Landscaping for mowing, TruGreen for chemical spraying on the Clearwater Cemetery lawn, and hiring tree trimmers when necessary.

Capital projects include development for the new cemetery. The Board has also proposed to set aside \$30,000 for the equipment reserve for the purchase of a new maintenance truck.

Beginning Cash estimated for 2025 = \$270,962.42

Total Revenue outside of Ad Valorem taxes = \$60,523 (lot sales, burials, etc)

Total Expenditures = \$471,953

Total Ad Valorem Taxes Needed = \$143,542

The Cemetery District voted not to exceed the Revenue Neutral Rate therefore will not be asking for more taxes for the 2025 budget. The mill levy will go from 2.637 to 2.479.

Open for Public Comment/ Questions

Close Hearing

Action: adopt the 2026 budget at presented.

REVISED NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Clearwater Cemetery District
Sedgwick

will meet on September 11, 2025 at 6:30 PM at Clearwater City Hall, 129 Ross Avenue, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	217,232	2.967	337,304	2.635	471,953	143,542	2.479
Debt Service							
Non-Budgeted Funds							
Totals	217,232	2.967	337,304	2.635	471,953	143,542	2.479
<i>Revenue Neutral Rate**</i>							2.479
Less: Transfers	0		30,000		30,000		
Net Expenditures	217,232		307,304		441,953		
Total Tax Levied	143,564		143,552		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,382,485		54,475,436		57,907,652		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Clearwater Cemetery District