

CLEARWATER CEMETERY DISTRICT

Meeting Agenda
Thursday, July 11, 2024, 6:30 PM
129 E Ross Ave Clearwater, KS 67026

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Money Market Balance	\$543,283.10
Checking Balance	\$5,209.77
Equipment Reserve Balance	\$20,000

1. **Call to Order**
2. **Roll Call**
3. **Approval of Agenda**
4. **Consent Agenda**
 - a. [Minutes 06/13/2024](#)
 - b. [June Accounts Payable](#)
 - c. [June Receipt Report](#)
 - d. [July Payroll](#)
5. **Reports**
 - a. [YTD Financial Report](#)
6. **Business**
 - a. **Action:** [Tree Trimming Hire](#)
 - b. **Action:** [Fence Quote](#)
 - c. **Action:** [TruGreen Contract](#)
 - d. **Discussion:** [Future Cemetery Layout](#)
 - e. **Action:** Set [2025 Budget Hearing](#)
 - f. **Other Business**
7. **Executive Session**
8. **Comments**
9. **Adjournment**

CLEARWATER CEMETERY DISTRICT

Clearwater Cemetery District Board Meeting June 13, 2024 6:30 PM, City Hall

1. Call to Order

Board Member Erwin called the meeting to order at 6:30 p.m.

2. Roll Call

Burt Ussery, Clearwater Mayor and Tim Erwin, Ninnescah Township, David Loos, Ohio Township (on phone), were present.

Others present: Courtney Zollinger, City Administrator, and Logan Mills, Certified Engineering Design, P.A.

3. Approval of Agenda

MOTION: *Ussery* moved, *Erwin* seconded the motion to approve the agenda as presented. Voted and passed unanimously. 3-0

4. Consent Agenda

- a. 05-10-24 Minutes
- b. May Accounts Payable
- c. May Receipt Report
- d. April Payroll

MOTION: *Ussery* moved, *Erwin* seconded the motion to approve the consent agenda as presented. Voted and passed unanimously. 3-0

5. Reports

- 41% through the year. Revenues YTD are at 52.5% of the budget and expenditures are at 6.6%. If you don't account for the "\$400,000" reserve, expenditures are at 20.5%
- Mike Weakley has not been released from restrictions. He is still coordinating with Public Works for care and operations of the cemetery.
- The storm on Sunday June 9th took out a tree in section 1 knocking over a headstone. Public Works will remove the tree and then we will contact CVI and Eck Monument about resetting the headstone. The lot affected was 16 (owned by Brice Hammers). We don't know what is on the headstone at this time, but it is (was) an upright stone.
- 1 burial took place in May

CLEARWATER CEMETERY DISTRICT

6. Business

- a. **Future Cemetery Layout** – Logan Mills with CED was present for the Board to talk about ideas for the development of the new north section of the Cemetery.

The board came to a consensus on the following.

1. They do not want to move forward with the concrete layouts for caskets.
2. They plan to install columbarium's in the new section toward the eastern property line. Start with one and have a layout for one or two more further north
3. Expand the northern road wider to allow for two-way traffic
4. Keep the sectioning smaller to allow for people to access plots easily.
5. Create approximately 6 "phases" for development
6. Place the location of a parking lot and shop near the newly widen road at the eastern end.
7. Make a spot for a new directory placement near the parking lot.

L. Mills said for the new drawing it will cost approximately \$2500. The cost for engineering design will need to be determined after a drawing has been approved.

b. **Budget Discussion/Action**

At the last meeting the Board asked C. Zollinger to obtain pricing to plant trees around the new northern section of the cemetery.

Beverly Woods prepared a diagram that includes:

Canaerti Juniper, Serviceberry, and Royal Raindrop Crabapple on the Northern and Eastern sides of the property to create a decorative screen to the residential properties that are adjoined by property lines. (about \$25,000 – includes installation)

On the Western side of the property (roadside) she prepared a quote that includes Eastern Red Cedar to match the existing trees along the roadside in the older section of the Cemetery. (about \$30,000 – includes installation)

Bev also quoted planting the Eastern Red Cedar along the roadside in front of the 3rd addition (Section 4, 5, 6, & 7) to complete the look (about \$19,000 – includes installation)

Total tree price with installation is around \$74,000

The Board discussed and decided that trees were important but would like a quote on putting up a fence before they move forward with trees. The board believes they will want to move forward with installing a chain-link fence on the north and east side and a wrought iron fence on the west side to match the existing ones using a portion of the \$400,000 carried over for future development. The wrought iron fence should have 3 gates.

CLEARWATER CEMETERY DISTRICT

Zollinger then went into explain the timeline and the proposed budget.

The annual meeting with the Sedgwick County Clerk has been scheduled for Friday June 28, 2024, at 10am for the Clearwater Cemetery District.

The Board will need to come to a consensus whether to exceed or not exceed the RNR at the June 13th meeting, so your representative knows what to do at the meeting with the County Clerk.

The Notice whether to exceed the RNR or not must officially be sent in to the Clerk by July 20th.

The assessed valuation has been received and the Cemetery's valuation increased a little over \$6 million. 1 mill is now equivalent to \$54,429.

The RNR mill levy is 2.637

Current 2024 mill levy is 3.032

REVENUES

I have reviewed the revenues for the Cemetery and estimate with charges for services, lot sales, rent and interest the District will receive \$65,868.

PERSONNEL EXPENSES

- This year the hourly wage was voted to change for the Sexton and any other "year-round" person to \$21.00 and seasonal mowers to \$15.00.
 - The full time Sexton is figured with 1700 hours annually
 - The year-round part-time person is figured with 750 hours annually
 - Both seasonal workers are figured with 250 hours each for the year.
- A 3% increase in all wages is factored into the 2025 budget workbook.
- Board members are still factored into the salaries for the 2025 budget.
 - Board members can receive - \$1,000 annually (no increase budgeted)
 - Chairman can receive - \$1,200 annually (no increase budgeted)
- BUDGET TOTAL = \$71,318.50 - that includes also taxes and work comp. An increase of \$13,919 or \$19.52% over 2024

SUPPLIES AND MATERIALS

- Continued with run rates for supplies and materials. The history on this is still be captured since most items were lumped together prior to 2022.
- BUDGET TOTAL - \$9,455. An increase of \$1,205 or 12.74%

CONTRACTUAL

- Continued contract for spraying for weeds, tree trimming and city services
- There is nothing added for attorney at this time since the conversation about disorganization has been tabled.
- Added in \$20,000 for engineering to set aside funds for design work for future cemetery. Don't have an actual quote yet.

CLEARWATER CEMETERY DISTRICT

- BUDGET TOTAL - \$71,030. A decrease of (\$3,181.00 or -4.48%)

CAPITAL OUTLAY

- Added in \$75,000 for tree planting
- Added in \$75,000 for columbaria installation (no quote yet)
- Included \$5,000 for discretionary use for the Board
- Recommend reducing the “reserve” from \$400,000 to \$283,700 so not to exceed the RNR
 - The reduction is due to the added engineering fee and the capital outlay that was not in 2024.
- BUDGET TOTAL - \$426,000. A decrease of (\$11,283 or -2.57%)

EQUIPMENT RESERVE

- Per K.S.A. 17-1336a the Cemetery may transfer funds into equipment reserve to purchase equipment to maintain the cemetery. I am recommending adding \$30,000 to go towards a truck when the time comes. There is a current balance of \$20,000 that will cover the cost of at least 1 mower.
- The Cemetery district is not given the authority to transfer money into an equipment reserve for the development of a cemetery that I could find.
- BUDGET TOTAL - \$30,000. A 100% increase from 2024.

PROPOSAL IS STAY RNR NUETRAL

TOTAL PROPOSED 2025 BUDGET = \$620,503.50

TOTOAL PROPOSED MILL LEVY = 2.637

The board discussed the cemetery truck and voiced concerns on when it will need to be replaced. Zollinger informed them that there is \$45,000 in the budget this year and a proposed \$30,000 next year for a truck. She recommended if the \$45,000 isn't used this year to place it in a reserve account and add an additional \$30,000 next year. The board agreed.

Zollinger explained if a portion of the \$400,000 in the 2024 budget was used in 2024 then the 2025 budget line item “reserve” would drop from \$283,700 if the Board wanted to stay within the Revenue Neutral Rate.

The board decided they will stay withing the RNR for 2025 and utilize the funds to expand the new cemetery. They will reevaluate during the 2026 budget if they will have enough funds to complete their project.

MOTION: *Ussery* moved, *Loos* seconded not exceed the Revenue Neutral Rate.

Voted and passed unanimously. 3-0

- c. **Other Business** – no other business

CLEARWATER CEMETERY DISTRICT

7. Executive Session – no executive session

8. Comments – No comments

9. Adjournment

With there being no further business

MOTION: *Erwin* moved, *Ussery* seconded to adjourn the meeting. Voted and passed unanimously. 3-0

Meeting adjourned at 7:33 p.m.



Check Register Report

Date: 07/10/2024

Time: 12:50 pm

Page: 1

City of Clearwater

BANK: CEMETERY CHECKING

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
CEMETERY CHECKING Checks								
8827	06/13/24	Printed			BOY	BOY SCOUTS	CEMETERY FLAG SETUP	200.00
8828	06/13/24	Reconciled		06/30/24	CI CL	CITY OF CLEARWATER	CEMETERY INTERLOCAL AGREEMENT	1,000.00
8829	06/13/24	Reconciled		06/30/24	EVERGY	EVERGY KANSAS CENTRAL INC	CEMETERY ELECTRIC	51.49
8830	06/13/24	Reconciled		06/30/24	GEQ1	GARRETSON EQUIPMENT	CEMETERY LEABO O/C	400.00
8831	06/13/24	Reconciled		06/30/24	TRUG	TRUGREEN	CEMETERY LAWN SERVICE	2,112.50
8832	06/13/24	Reconciled		06/30/24	WL01	WHITNEY LANDSCAPING	CEMETERY	5,550.00

Total Checks: 6

Checks Total (excluding void checks):

9,313.99

Total Payments: 6

Bank Total (excluding void checks):

9,313.99

Total Payments: 6

Grand Total (excluding void checks):

9,313.99

Check Register Report

July Payroll

Emp. Code Desc.: 04
City of Clearwater

Date: 7/8/2024
Time: 12:14:30

Check No.	Check Date	Recon.Date	Status	Employee ID	Pay To	Check Description	Amount
9008773	07/05/2024		R	50260	David Loos	CEM JULY 2024 PP 2184	\$76.95
9008774	07/05/2024		R	50238	Michael Weakley	CEM JULY 2024 PP 2184	\$552.57
9008775	07/05/2024		P	IRS	Internal Revenue Service	Remittance Check	\$105.94
9008776	07/05/2024		P	KS	KANSAS TAX	Remittance Check	\$9.84
Total Checks: 4							
							Sub-Total: \$745.30
							Total Void/Stop Payment: \$0.00
							Grand Total: \$745.30

RECEIPTS BY GENERAL LEDGER NUMBER - DETAIL

From 06/01/2024 To 06/30/2024

Page: 1

7/10/2024

12:49 pm

City of Clearwater

Receipt #	Drawer	Received From	Rec.Type	Reference ID	Post Date	Amount	
Cash Drawer: XCEM							
Fund Number: 700							
GL Numbe	700-000.000-401.000	ADVALOREM PROPERTY TAX					
147	XCEM	SEDGWICK COUNTY TREAS	CEME	06 05 2024 TAXES	06/28/2024	\$50,919.34	
	700-000.000-401.000					Total:	\$50,919.34
GL Numbe	700-000.000-402.000	DELINQUENT TAXES					
147	XCEM	SEDGWICK COUNTY TREAS	CEME	06 05 2024 TAXES	06/28/2024	\$517.77	
	700-000.000-402.000					Total:	\$517.77
GL Numbe	700-000.000-405.000	MOTOR VEHICLE TAX					
147	XCEM	SEDGWICK COUNTY TREAS	CEME	06 05 2024 TAXES	06/28/2024	\$3,179.36	
	700-000.000-405.000					Total:	\$3,179.36
GL Numbe	700-000.000-406.000	RECREATIONAL VEHICLE TAX					
147	XCEM	SEDGWICK COUNTY TREAS	CEME	06 05 2024 TAXES	06/28/2024	\$67.38	
	700-000.000-406.000					Total:	\$67.38
GL Numbe	700-000.000-406.500	WATERCRAFT					
147	XCEM	SEDGWICK COUNTY TREAS	CEME	06 05 2024 TAXES	06/28/2024	\$31.88	
	700-000.000-406.500					Total:	\$31.88
GL Numbe	700-000.000-407.000	16/20 M TRUCKS					
147	XCEM	SEDGWICK COUNTY TREAS	CEME	06 05 2024 TAXES	06/28/2024	\$17.03	
	700-000.000-407.000					Total:	\$17.03
GL Numbe	700-000.000-407.100	CMV DISTRIBUTION					
147	XCEM	SEDGWICK COUNTY TREAS	CEME	06 05 2024 TAXES	06/28/2024	\$159.16	
	700-000.000-407.100					Total:	\$159.16
GL Numbe	700-000.000-462.000	INTEREST ON IDLE MONEY					
148	XCEM	EMPRISE BANK	CEME	JUNE INTEREST	06/28/2024	\$1,217.06	
	700-000.000-462.000					Total:	\$1,217.06
GL Numbe	700-000.000-476.300	LOT SALES					
146	XCEM	STEVEN KONEN	CEME	PLOT SALE KONEN	06/28/2024	\$1,500.00	
	700-000.000-476.300					Total:	\$1,500.00
GL Numbe	700-000.000-476.350	QUIT CLAIM FILED					
143	XCEM	KATHRYN HOWELL	CEME	QUIT CLAIM MUGGY	06/28/2024	\$50.00	
145	XCEM	KENDRA WOLFF	CEME	QUIT CLAIM WOLFF	06/28/2024	\$50.00	
	700-000.000-476.350					Total:	\$100.00
GL Numbe	700-000.000-476.400	OPEN/CLOSE					
144	XCEM	THE BROADWAY MORTUARY	CEME	O/C MARTIN	06/28/2024	\$550.00	
	700-000.000-476.400					Total:	\$550.00
Total for Fund:						\$58,258.98	
Cash Drawer XCEM Subtotal:						\$58,258.98	
Grand Total:						\$58,258.98	

CLEARWATER CEMETERY DISTRICT

To: Cemetery Board of Directors

Date: 07/11/2024

RE: Reports

- 50% through the year. Revenues YTD are at 82.7% of the budget and expenditures are at 7.9%. If you don't account for the "\$400,000" reserve, expenditures are at 45%

LOT SALES

ADD	SEC	LOT	POS	NAME

BURIALS

ADD	SEC	LOT	POS	NAME
	5	102	4	Maynard "Duane" Martin

QUIT CLAIMS

ADD	SEC	LOT	POS	FROM	TO
3 rd	7	51	1-4	Webb Shinkle Mortuary	Kendra Wolff
2 nd	D	N ½	3 & 4	Essie Kathryn Howell	Brenda Jean Muggy

CLEARWATER CEMETERY

Addition	SEC	Total LOTS	POSITIONS Not for Sale	FULL LOTS Available	HALF LOTS Available	SG. POS. Available	BABY LOTS Available
Original	1	180	4	-	-	-	
Original	2	181	4	-	-	-	
1 st Add	1	180	4	-	-	-	
2 nd Add	A	100	0	-	-	-	
2 nd Add	B	100	4	-	-	-	
2 nd Add	C	100	4	-	-	-	
2 nd Add	D	100	258	-	-	-	
3 rd Add	4	170	17	38	12	40	-
3 rd Add	5	160	42.5	6	5	5	-
3 rd Add	6	189	44	57	12	-	-
3 rd Add	7	170	23.5	-	2	12	12
TOTAL				104	39	57	12

REVENUE/EXPENDITURE REPORT

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7/10/2024

12:52 pm

City of Clearwater

For the Period: 1/1/2024 to 6/30/2024

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 700 - CEMETERY DISTRICT							
Revenues							
Dept: 000.000							
Acct Class: 3001 TAXES							
401.000 ADVALOREM PROPERTY TAX	143,564.00	143,564.00	137,298.64	50,919.34	0.00	6,265.36	95.6
402.000 DELINQUENT TAXES	0.00	0.00	1,683.89	517.77	0.00	-1,683.89	0.0
405.000 MOTOR VEHICLE TAX	19,748.98	19,748.98	4,699.15	3,179.36	0.00	15,049.83	23.8
406.000 RECREATIONAL VEHICLE TAX	557.40	557.40	86.82	67.38	0.00	470.58	15.6
406.500 WATERCRAFT	279.00	279.00	231.48	31.88	0.00	47.52	83.0
407.000 16/20 M TRUCKS	282.63	282.63	267.69	17.03	0.00	14.94	94.7
407.100 CMV DISTRIBUTION	240.88	240.88	207.12	159.16	0.00	33.76	86.0
TAXES	164,672.89	164,672.89	144,474.79	54,891.92	0.00	20,198.10	87.7
Acct Class: 3200 CHARGES FOR SERVICES							
476.350 QUIT CLAIM FILED	200.00	200.00	200.00	100.00	0.00	0.00	100.0
476.400 OPEN/CLOSE	15,000.00	15,000.00	2,575.00	550.00	0.00	12,425.00	17.2
CHARGES FOR SERVICES	15,200.00	15,200.00	2,775.00	650.00	0.00	12,425.00	18.3
Acct Class: 3300 USE OF MONEY & PROPERTY							
421.000 LEASE	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	0.0
462.000 INTEREST ON IDLE MONEY	3,000.00	3,000.00	6,869.30	1,217.06	0.00	-3,869.30	229.0
476.300 LOT SALES	13,000.00	13,000.00	6,750.00	1,500.00	0.00	6,250.00	51.9
USE OF MONEY & PROPERTY	17,950.00	17,950.00	13,619.30	2,717.06	0.00	4,330.70	75.9
Acct Class: 3350 MISCELLANEOUS							
476.000 OTHER	0.00	0.00	2,643.43	0.00	0.00	-2,643.43	0.0
MISCELLANEOUS	0.00	0.00	2,643.43	0.00	0.00	-2,643.43	0.0
Dept: 000.000	197,822.89	197,822.89	163,512.52	58,258.98	0.00	34,310.37	82.7
Revenues	197,822.89	197,822.89	163,512.52	58,258.98	0.00	34,310.37	82.7
Expenditures							
Dept: 000.000							
Acct Class: 4001 PERSONNEL SERVICES							
711.001 SALARIES	43,550.00	43,550.00	4,909.00	378.00	0.00	38,641.00	11.3
711.006 SEASONAL	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	0.0
711.014 BOARD/ COMMISSION	3,200.00	3,200.00	499.98	83.33	0.00	2,700.02	15.6
712.000 SOCIAL SECURITY	3,300.00	3,300.00	335.38	28.61	0.00	2,964.62	10.2
712.100 MEDICARE	800.00	800.00	78.43	6.69	0.00	721.57	9.8
715.000 WORKERS COMPENSATION	200.00	200.00	0.00	0.00	0.00	200.00	0.0
716.000 UNEMPLOYMENT TAXES	100.00	100.00	0.00	0.00	0.00	100.00	0.0
PERSONNEL SERVICES	57,400.00	57,400.00	5,822.79	496.63	0.00	51,577.21	10.1
Acct Class: 4020 SUPPLIES & MATERIALS							
720.003 GROUNDS MAINTENANCE/SUPPLIES	2,000.00	2,000.00	274.92	0.00	0.00	1,725.08	13.7
720.013 DEPARTMENTAL OPERATING	400.00	400.00	331.73	10.00	0.00	68.27	82.9
720.016 COMPUTER SOFT/HARDWARE	990.00	990.00	0.00	0.00	0.00	990.00	0.0
721.002 POSTAGE	60.00	60.00	0.00	0.00	0.00	60.00	0.0
734.001 GAS, OIL, DIESEL	4,000.00	4,000.00	112.79	0.00	0.00	3,887.21	2.8
734.003 SHOP SUPPLIES	300.00	300.00	123.94	0.00	0.00	176.06	41.3
735.001 SAND & GRAVEL	500.00	500.00	150.00	0.00	0.00	350.00	30.0
SUPPLIES & MATERIALS	8,250.00	8,250.00	993.38	10.00	0.00	7,256.62	12.0
Acct Class: 4100 CONTRACTUAL							
720.014 CONTRACT LABOR	24,300.00	24,300.00	21,850.00	1,000.00	0.00	2,450.00	89.9
721.006 INSURANCE	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.0
721.010 VEHICLE REPAIRS/SERVICE	2,000.00	2,000.00	7.00	0.00	0.00	1,993.00	0.4
721.020 Open/ Close Grave	13,000.00	13,000.00	1,600.00	0.00	0.00	11,400.00	12.3
721.035 SECURITY MONITORING SERVICES	720.00	720.00	208.89	0.00	0.00	511.11	29.0
722.001 EVERGY	600.00	600.00	294.56	0.00	0.00	305.44	49.1

REVENUE/EXPENDITURE REPORT

Page: 2
7/10/2024
12:52 pm

City of Clearwater

For the Period: 1/1/2024 to 6/30/2024

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 700 - CEMETERY DISTRICT							
Expenditures							
Dept: 000.000							
Acct Class: 4100 CONTRACTUAL							
726.001 LEGAL FEES	40,000.00	40,000.00	1,250.00	0.00	0.00	38,750.00	3.1
726.002 ARCHITECTUAL & ENG. FEES	3,000.00	3,000.00	16,120.00	0.00	0.00	-13,120.00	537.3
CONTRACTUAL	90,620.00	90,620.00	41,330.45	1,000.00	0.00	49,289.55	45.6
Acct Class: 4101 CONTRACTUAL CITY WIDE							
720.001 SANITATION SERVICES	210.00	210.00	35.00	0.00	0.00	175.00	16.7
CONTRACTUAL CITY WIDE	210.00	210.00	35.00	0.00	0.00	175.00	16.7
Acct Class: 4150 CAPITAL OUTLAY							
723.002 RESERVE	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	0.0
741.001 CAPITAL OUTLAY	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.0
CAPITAL OUTLAY	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.0
Dept: 000.000	606,480.00	606,480.00	48,181.62	1,506.63	0.00	558,298.38	7.9
Expenditures	606,480.00	606,480.00	48,181.62	1,506.63	0.00	558,298.38	7.9
Grand Total Net Effect:	-408,657.11	-408,657.11	115,330.90	56,752.35	0.00	-523,988.01	

**Clearwater Cemetery District
Board Meeting
July 10, 2024**

Budget Discussion - Trees

Context: At the last meeting the Chairman Erwin pointed out that the trees at the back of the Cemetery needed to be trimmed.

Sexton, Mike Weakley, contracted Weaver Construction, Baker Tree, Superior, and Chuck Edmunson to quote the project. He received two quotes back, one from Baker Tree for \$1,750 and the second from Weaver Construction for \$1,800. After submitting their bid, Weaver Construction pulled their bid.

Weakley would like the Boards approval to hire Baker Tree to trim the trees for \$1,750. There is \$5,000 in the budget designated for tree trimming.

ESTIMATE

Prepared For

Clearwater Cemetary District
534 N Tracy
Clearwater, Ks 67026
(316) 706-8864

Baker Tree

303 S Somerset
Norwich, Ks 67118
Phone: (316) 409-1144
Email: bakertreeme@gmail.com

Estimate # 726
Date 06/25/2024

Description	Total
Trim Trees	\$1,750.00
Trim trees over roadway starting at outhouse remove any hazardous limbs as well. Remove limbs that are broken near shop. All work done will per mikes request. All debris will be hauled away	

Subtotal	\$1,750.00
Total	\$1,750.00

Notes:

Make checks payable to Andrew Baker

**Clearwater Cemetery District
Board Meeting
July 10, 2024**

Fence Around Property

Context: At the last meeting the Board a proposal for planting trees in the new section as well as in front of the existing sections of 4, 5, 6, & 7. The cost for the trees and installation was quoted around \$74,000.

While discussing the trees, the board decided it might be better to put up a fence around the property first then plant the trees.

C. Zollinger was asked to get a quote for fencing.

American Fence, Reddi Fence, and Burwell Construction were asked to quote the project. Only Reddi Fence sent in a quote.

To install chain link around the back and sides, wrought iron along Tracy with 3 gates, the bid came in at \$103,840.76.

The diagram sent to the bidders and the one quote received are in the packet.



6205 E Kellogg Dr
Wichita, KS 67218
620-899-4410

Commercial • Residential • Temporary • Gate Operators • Access Control

ESTIMATE

Estimator	Date
Levi Wells	6/25/2024

Job Name: New Iron and Chainlink Fence Reusing split rail

Location: Clearwater Cemetery

Quote Number: 17560

Scope of Work:

Installation of 3ft 2 rail fence matching existing along the rd with 3 double gates
3 sides of commercial grade chainlink Fence
1 side reusing split rail fence

Installation & Material Specifications

Iron Materials

Panels: 3Ft 2 Rail Smooth
Line Post: 2.5 " Square
Color: Black
Estimated Footage: ~940

Chainlink Materials

Terminal Post: 3 inch SP40 Weight
Line Post: 2 3/8 inch SP 40 Weight
Top Rail: 1 5/8 inch SP 40 Weight
Chain Link Fabric: 9 GA Knuckle Twist
Height: 4 ft.
Barbwire: No
Color: Galvanized
Gate: 3 EA 16-20 Ft. Wide Double Swing Entry Gates
Estimated Footage: ~1872
Setting Post: Concrete post footing will be set into dirt.
Core Drilling: Excluded
Concrete: Bags

Split Rail Fence

Split Rail Fence: Reuse Existing

Total Price:	\$103,840.76
Tax (if applicable):	\$7,788.06
Grand Total	\$111,628.82

EXCLUSIONS:

- No Core Drilling or jack hammering has been quoted if required additional charges will apply unless otherwise noted.
- No Potholing Or Hydro Excavation has been quoted if required additional charges will apply unless otherwise noted.
- Demo, Grading or clearing of fence line unless otherwise noted.
- Operator Pads, Electrical, Data, & Access Controls by others unless otherwise noted.
- No Engineering, Material/Labor Certifications have been quoted unless otherwise noted.
- Davis Bacon / Prevailing Wages unless otherwise noted.
- All Posts to be preset in one mobilization prior to installation of any paving and landscaping

- Signage, Staking, or Surveying unless otherwise noted.
- Mow Strip under fence is excluded unless otherwise noted.
- Grounding of Fence Excluded unless otherwise noted. Grounding on gate operators to be in place prior to installation.
- Hauling and Picking up spoils from holes dug unless otherwise noted.

REDDI FENCE proposes to sell material and/or labor to you (the customer named on the front of this contract, "BUYER").

More or less material other than the amount contracted for will be debited or credited at current rates. Any excess materials, not needed in erection of the fence, shall remain property of REDDI FENCE.

DELAY: REDDI FENCE is not responsible or liable for delay, damage or default of this contract caused by bad weather, shortages of material, transportation, acts of civil or military authorities or other causes beyond REDDI FENCE'S control. By signing this Contract, the BUYER expressly waives these claims.

RESTOCKING: If BUYER cancels a job after the product has been ordered, BUYER will be charged a restocking fee of twenty-five (25) percent on material.

PAYMENT: As owners of the property to be improved, BUYER promises to pay for all materials, labor and building permits as contracted. A charge of 1.5% per month will be added to this account if not paid within 30 days of the invoice date. Thereafter, REDDI FENCE reserves the right to charge interest on all unpaid balances up to 10% per annum prior to taking a civil judgment. If this debt is not a consumer debt as defined by the UCCC, then BUYER agrees to pay attorney fees and all other costs of collection. If the debt is consumer debt as defined by the UCCC, then BUYER agrees to pay attorney fees in an amount not to exceed 15% of the total amount of the debt after default or as otherwise permitted or limited by the UCCC or other laws of the United States of the State of Kansas.

REFUND: In the event this proposal is not accepted by REDDI FENCE, any payment made by BUYER shall be refunded to the BUYER and this proposal shall be null and void.

FENCE AND PROPERTY LINES: BUYER, as the PROPERTY OWNER is SOLELY RESPONSIBLE FOR LOCATING PROPERTY LINES. REDDI FENCE DOES NOT SURVEY YOUR PROPERTY OR REMOVE EXISTING OLD FENCES, SHRUBS OR TREES UNLESS SPECIFIED IN THIS CONTRACT. BUYER hereby assumes full responsibility for location of the line in which the fence is to be installed and BUYER holds REDDI FENCE and their agents harmless from all claims arising from the questions of survey of BUYER'S property or location of the lines.

***PRIVATE UNDERGROUND UTILITIES:** REDDI FENCE assumes no responsibility for the location and or damage of any PRIVATE PIPES, SPRINKLER SYSTEMS, UNDERGROUND POOL EQUIPMENT, UNDERGROUND WIRES, PRIVATE UTILITY LINES, SEWERS, CONDUITS, OBSTRUCTIONS, CONDITIONS, OR RESTRICTIONS of any nature which might interfere with or be damaged by REDDI FENCES work, or be the cause or occasion of injuries or other damage. BUYER is responsible for, and agree to release, indemnify, save harmless and defend REDDI FENCE from and against all LIABILITY, LOSS, DAMAGE and EXPENSE caused or occasioned thereby.

***PUBLIC UTILITY LINES:** Unless stated on the front of this contract, REDDI FENCE is responsible to issue a dig permit and FLAG ALL PUBLIC UTILITIES on property prior to starting work. PUBLIC UTILITIES consist of all CABLE, PHONE, GAS, ELECTRIC, FIBEROPTICS, AND MAIN FEED LINES. REDDI FENCE is required to be 2 ft. off all marked public utilities lines.

INSTALLATION: Unless otherwise agreed to in writing, the BUYER shall fully cooperate in allowing REDDI FENCE's installation of the fence by doing each of the following: (a) Clearing a sufficient working area of all obstructions and removable hazards. (b) Surveying, grading, locating and staking the fence line and by verifying all property lines. (c) Obtaining all appropriate building permits or other form of governmental permissions. The estimated completion date shall be extended for as long as the BUYER fails to comply with this provision and for all delays reasonably beyond REDDI FENCE's control. BUYER shall be deemed to have accepted the goods and work performed upon payment.

LIMITED WARRANTY: We guarantee that any fence installed by REDDI FENCE will be free from defects in workmanship under normal use for one (1) year from completion of construction. REDDI FENCE's obligation under this warranty is limited solely to correcting the workmanship defect (not the product itself) after REDDI FENCE has examined the problem and agree it is a workmanship problem. REDDI FENCE is not responsible for environmental conditions that may impact the installation, such as earthquakes, rain, flood, tornadoes, ground settling, etc. There are no warranties which extend beyond the description of the goods and work to be performed as contained on the front page.

MANUFACTURER DISPUTES: REDDI FENCE expressly disclaims any liability for defects or flaws in the products sold and/or installed by REDDI FENCE. REDDI FENCE expressly DOES NOT warrant any ACQ-treated materials used, nor does REDDI FENCE warrant against natural rust of steel material. REDDI FENCE is also not responsible for wood shrinkage or bowed twisted or cracked wood. To the extent that the manufacturers of these products provide their own warranties relating to the products themselves, such warranty disputes regarding the quality of the products shall be solely between the manufacturer and BUYER.

THIS IS A BINDING CONTRACT.

Clearwater Cemetery District
Board Meeting
July 10, 2024

Fence Around Property

Context: TruGreen has been spraying the property for two years now. I asked them to send a 2025 contract plus two additional years for the Board to review.

To continue with the same level of service, TruGreen is proposing a 3% increase for 2025, 0% increase in 2026, and a 3% increase in 2027.

Cross Reference Location	Address	Service	ITEM	2024	2025	2026	2027
City of Clearwater - Ceme	ORTH TRACY AND WEST DIAGONAL ROA	HORTREC	IDIJR02	\$360.00	\$370.80	\$370.80	\$381.92
City of Clearwater - Ceme	ORTH TRACY AND WEST DIAGONAL ROA	LLAWN	CLWNR01	\$2,500.00	\$2,575.00	\$2,575.00	\$2,652.25
City of Clearwater - Ceme	ORTH TRACY AND WEST DIAGONAL ROA	LLAWN	CLWNR02	\$2,300.00	\$2,369.00	\$2,369.00	\$2,440.07
City of Clearwater - Ceme	ORTH TRACY AND WEST DIAGONAL ROA	LLAWN	CLWNR07	\$2,500.00	\$2,575.00	\$2,575.00	\$2,652.25
TOTAL				\$7,660.00	\$7,889.80	\$7,889.80	\$8,126.49



Toby Martinez

Phone: (316) 761-0266

Customer Information

BILL TO:

City of Clearwater - Cemetery - Billing Location
PO BOX 453
CLEARWATER, KS 67026

Phone: 6205842311

SERVICE LOCATION:

City of Clearwater - Cemetery
NORTH TRACY AND WEST DIAGONAL ROAD
CLEARWATER, KS 67026

Phone: 6205842311

Detail of Charges

Service Location	Line Item Description	Round #	Round Description	Total Price
City of Clearwater - Cemetery	Lawn Service	1	Early Spring - Fertilizer, broadleaf weed, crabgrass and pre-emergent weed control (As Needed/Weather Dependent)	\$2,575.00
City of Clearwater - Cemetery	Lawn Service	2	Late Spring - Fertilizer, broadleaf weed, crabgrass and pre-emergent weed control (As Needed/Weather Dependent)	\$2,369.00
City of Clearwater - Cemetery	Lawn Service	7	Late Fall - Fertilizer, broadleaf weed control (As Needed/Weather Dependent)	\$2,575.00
City of Clearwater - Cemetery	Insect & Disease Control Service	3	Reinforces Disease suppression and attacks new insects	\$370.80

Subtotal: \$7,889.80
Total Sales Tax Amount: \$0.00
Grand Total: \$7,889.80

Description: 2025 Proposal with 3% increase.

Standard Terms and Conditions

1. **Term.** The term of this Agreement shall one (1) year from the date signed by you, the Customer.
2. **Price increases.** Prices of services provided in this agreement may be increased should you add property under this agreement, or in the event of increases in the cost of fuel, material, or labor, or costs incurred by TruGreen due to government regulation and other causes. In addition, TruGreen may elect to increase the price of services under this agreement after the first year, or after any subsequent anniversary date of the agreement by a percentage amount not to exceed five percent (5%) of the then current price, or consistent with any increase in the current consumer price index, whichever is greater. TruGreen shall not increase its prices on an elective basis more frequently than once during any agreement year.
3. **Payment Terms.** Payment is due to TruGreen within 30 days after the invoice date. In the event you fail to make payment when due, TruGreen reserves the right to terminate this Agreement. A late service fee equal to the lesser of 15% per month (18% a.p.r.) or the maximum interest rate allowed by law will be charged on any balance unpaid over thirty (30) days. A service charge of \$25.00 will be charged for any returned check. Should it become necessary to bring an action to collect amounts due under this agreement, you agree to pay all costs of such collection including, but not limited to, any reasonable attorney's fees or other professional fees and court costs.
4. **Check processing policy ACH.** When you provide a check as payment, you authorize TruGreen either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. If TruGreen uses information from your check to make an electronic fund transfer, funds may be withdrawn from your account as soon as the same day we receive your payment, and you will not receive your check back from your financial institution. Returns: in the event that your payment is returned unpaid, you authorize us the option to collect a fee as allowed by law through an electronic fund transfer from your account.
5. **Termination.** In the case of your non-payment or default, TruGreen has the right to terminate this Agreement immediately upon notice to you. TruGreen may terminate this Agreement for convenience upon thirty (30) days prior written notice to you. You may cancel this Agreement for material breach by TruGreen, provided that you give TruGreen written notice of the details of the breach, and thereafter TruGreen fails to cure the breach within thirty (30) days after said notice. (a). **Additional termination provisions for landscape companies, property management companies, agents and other similar entities:** To the extent you represent one or more property owners and/or properties covered under this agreement, and in the event such owner terminates your contract with regard to one or more properties, then upon notice to TruGreen, you may terminate this Agreement only as it relates to such property for

which owner terminated its contract with you. To the extent that this Agreement applies to other properties, not terminated by the owner, this Agreement shall continue in full force and effect with regard to such other properties.

6. **Sale of Property.** You agree to notify TruGreen in writing immediately in the event that you sell any property which is the subject of this Agreement. TruGreen shall make the appropriate adjustment in price to accommodate the reduction of square footage treated in the event that property is sold. In the event all property which is the subject of the Agreement is sold, this Agreement shall be terminated upon receipt by TruGreen of your written notice that you have sold the property. Should you fail to notify TruGreen as required in this provision, you agree to indemnify TruGreen for any damages incurred as a result of your failure to notify.

7. **LIABILITY.** TRUGREEN IS RESPONSIBLE FOR DIRECT DAMAGES RESULTING FROM ITS NEGLIGENCE OR BREACH OF THIS AGREEMENT. BUT IS NOT RESPONSIBLE FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, PUNITIVE, OR SPECIAL DAMAGES ARISING OR RESULTING FROM THE PERFORMANCE OR NONPERFORMANCE OF ANY OBLIGATIONS UNDER THE AGREEMENT INCLUDING, BUT NOT LIMITED TO, LOSS OF PROFITS OR INCOME, REGARDLESS OF THE BASIS FOR THE CLAIM.

8. **Duty to Inspect.** You have a duty to inspect the property within fifteen (15) days after service has been performed by TruGreen. If you believe TruGreen provided deficient work, you agree to notify TruGreen immediately in writing. If written notice is not received by TruGreen within fifteen (15) days after the date of service, you agree that any and all claims alleging damage of any nature or to recover past payments and/or rights to withhold future payments due under this Agreement are waived.

9. **Notice to tenants, employees, invitees.** To the extent necessary, you have a duty to notify all tenants, employees, visitors and any other invitee on the premises of a scheduled service prior to the performance of any scheduled service by TruGreen.

10. **No Warranties.** Except as expressly set forth in this Agreement. TruGreen makes no warranty or representation of any kind, expressed or implied, concerning either products used or services performed, including no implied warranty of merchantability or fitness of the product for any particular purpose, and no such warranty shall be implied by law, usage of trade, course of performance, course of dealing, or on any other basis.

11. **Force majeure.** Except for the payment of TruGreen's invoices owed by you, if either TruGreen or you shall be prevented or delayed in the performance of any or all of the provisions of this Agreement, by reason of any labor dispute, industry disturbance, delay in transportation, governmental regulatory or legal action, act of God or any cause beyond such part's control, the obligations hereunder of such party shall be extended for as long as such cause shall be in effect and any delay or loss suffered by the other party shall not be chargeable in any way to such party; provided, however, the other party suffering such cause shall immediately notify the other party of such inability and shall use reasonable efforts to remedy same with all reasonable dispatch. If any event of force majeure should prevent a party from performing its obligations under this Agreement for a period of ninety consecutive (90) days, the other party shall have the right to cancel this Agreement upon notice to the party unable to perform its obligations.

12. **No assignment.** You shall not have the right to assign this Agreement or agree to the transfer of this Agreement by operation of law or otherwise without the prior written consent of TruGreen. This Agreement shall be binding upon, and shall inure to the benefit of, the parties hereto and to any permitted successors and assigns.

13. **Watering, Cultural Practices.** The success of this program depends on proper watering, mowing and cultural practices. Some products used by TruGreen may include label directions requiring the watering of the material after application. If any of these products are used on the property, TruGreen will provide you with watering instructions following the application and you agree to assume such watering responsibility. Climate conditions, soil conditions, plant diseases, plant material, and miscellaneous external factors will impact response to treatment. Results for difficult-to-control diseases will vary depending on environment, culture and agronomic programs used or treatment applied. Treatment for diseases may include additional cost. Consult your TruGreen specialist for details.

14. **Modification of program.** This program consists of lawn care and/or tree and shrub care as indicated above. Specific products, rates of application and method of application will vary with the season, weather conditions, and the needs of your lawn as determined by your TruGreen specialist. Your regularly scheduled programs may be modified depending on the weather and the condition of your landscape. The application methods and procedures used to perform service under this Agreement will be determined solely by TruGreen. Your TruGreen specialist will keep you informed on any modifications to this schedule.

15. **Insects and Borers.** Total insect elimination is not desirable with any program because beneficial insects will be lost along with the targeted pests. Plants invaded by borers have a high probability of death or decline. Sound cultural practices and control applications may extend the life of some plant species. Treatment for boring insects may include additional cost. Consult your TruGreen specialist with details

16. **Authorization to provide Service.** TruGreen agrees to furnish labor and materials for purposes of this Agreement and is authorized by you to treat the property at the address shown above. You represent and warrant to TruGreen that you are the owner of said property, or in the event that you are not the owner of the property to which this Agreement applies, you represent and warrant that you have the legal authority to execute and bind the owner of the property to the terms and conditions of this Agreement.

17. **MANDATORY ARBITRATION.** Any claim, dispute or controversy, regarding any contract, tort, statute, or otherwise ("Claim"), arising out of or relating to this agreement or the relationships among the parties hereto shall be resolved by one arbitrator through binding arbitration administered by the American Arbitration Association (AAA), under the AAA Commercial or Consumer, as applicable. Rules in effect at the time the Claim is filed ("AAA Rules"). Copies of the AAA Rules and forms can be located at www.adr.org, or by calling 1-800-778-7879. The arbitrator's decision shall be final, binding, and non-appealable. Judgment upon the award may be entered and enforced in any court having jurisdiction. This clause is made pursuant to a transaction involving interstate commerce and shall be governed by the Federal Arbitration Act. Neither party shall sue the other party other than as provided herein or for enforcement of this clause or of the arbitrator's award; any such suit may be brought only in Federal District Court for the District or, if any such court lacks jurisdiction, in any state court that has jurisdiction. The arbitrator, and not any federal, state, or local court, shall have exclusive authority to resolve any dispute relating to the interpretation, applicability, unconscionability, arbitrability, enforceability or formation of this Agreement including any claim that all or any part of the Agreement is void or voidable. However, the preceding sentence shall not apply to the clause entitled "Class Action Waiver."

18. **CLASS ACTION WAIVER.** Any Claim must be brought in the parties' individual capacity, and not as a plaintiff or class member in any purported class, collective, representative, multiple plaintiffs, or similar proceeding ("Class Action"). The parties expressly waive any ability to maintain any Class Action in any forum. The arbitrator shall not have authority to combine or aggregate similar claims or conduct any Class Action nor make an award to any person or entity not a party to the arbitration. Any claim that all or part of this Class Action Waiver is unenforceable, void, or voidable may be determined only by a court of competent jurisdiction and not by an arbitrator.

THE PARTIES UNDERSTAND THAT THEY WOULD HAVE HAD A RIGHT TO LITIGATE THROUGH A COURT, TO HAVE A JUDGE OR JURY DECIDE THEIR CASE AND TO BE PARTY TO A CLASS OR REPRESENTATIVE ACTION. HOWEVER, THEY UNDERSTAND AND CHOOSE TO HAVE ANY CLAIMS DECIDED INDIVIDUALLY, THROUGH ARBITRATION.

19. Unless expressly noted otherwise herein, this Agreement and any invoice issued by TruGreen pursuant to the terms hereof, set forth the entire understanding of the parties, and supersede any and all proposals, negotiations, representations and prior agreements relating to the subject matter of this Agreement, written or otherwise, including, without limitation any sales agreement previously executed by the parties. To the extent that any terms set forth in an invoice should conflict with the terms set forth in this Agreement, this Agreement shall control. No terms, conditions, or warranties other than those stated herein or in any invoice issued by TruGreen, and no agreements or understanding, oral or written, in any way purporting to modify these conditions shall be binding on the parties hereto unless hereafter made in writing and signed by authorized representatives of both parties.

20. This customer service Agreement is only valid if accepted by you within 30 days of the date submitted to customer.

By: _____ Date: _____
REPRESENTATIVE/GENERAL MANAGER

Print Name: _____ Date: _____
AUTHORIZED AGENT/CUSTOMER

Customer Signature: _____ Date: _____
AUTHORIZED AGENT/CUSTOMER



Toby Martinez

Phone: (316) 761-0266

Customer Information

BILL TO:

City of Clearwater - Cemetery - Billing Location
PO BOX 453
CLEARWATER, KS 67026

Phone: 6205842311

SERVICE LOCATION:

City of Clearwater - Cemetery
NORTH TRACY AND WEST DIAGONAL ROAD
CLEARWATER, KS 67026

Phone: 6205842311

Detail of Charges

Service Location	Line Item Description	Round #	Round Description	Total Price
City of Clearwater - Cemetery	Lawn Service	1	Early Spring - Fertilizer, broadleaf weed, crabgrass and pre-emergent weed control (As Needed/Weather Dependent)	\$2,575.00
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City of Clearwater - Cemetery	Insect & Disease Control Service	3	Reinforces Disease suppression and attacks new insects	\$370.80

Subtotal: \$7,889.80
Total Sales Tax Amount: \$0.00
Grand Total: \$7,889.80

Description: 2026 Renewal with no price increase.

Standard Terms and Conditions

- 1. **Term.** The term of this Agreement shall one (1) year from the date signed by you, the Customer.
- 2. **Price increases.** Prices of services provided in this agreement may be increased should you add property under this agreement, or in the event of increases in the cost of fuel, material, or labor, or costs incurred by TruGreen due to government regulation and other causes. In addition, TruGreen may elect to increase the price of services under this agreement after the first year, or after any subsequent anniversary date of the agreement by a percentage amount not to exceed five percent (5%) of the then current price, or consistent with any increase in the current consumer price index, whichever is greater. TruGreen shall not increase its prices on an elective basis more frequently than once during any agreement year.
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- 4. **Check processing policy ACH.** When you provide a check as payment, you authorize TruGreen either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. If TruGreen uses information from your check to make an electronic fund transfer, funds may be withdrawn from your account as soon as the same day we receive your payment, and you will not receive your check back from your financial institution. Returns: in the event that your payment is returned unpaid, you authorize us the option to collect a fee as allowed by law through an electronic fund transfer from your account.
- 5. **Termination.** In the case of your non-payment or default, TruGreen has the right to terminate this Agreement immediately upon notice to you. TruGreen may terminate this Agreement for convenience upon thirty (30) days prior written notice to you. You may cancel this Agreement for material breach by TruGreen, provided that you give TruGreen written notice of the details of the breach, and thereafter TruGreen fails to cure the breach within thirty (30) days after said notice. (a). **Additional termination provisions for landscape companies, property management companies, agents and other similar entities:** To the extent you represent one or more property owners and/or properties covered under this agreement, and in the event such owner terminates your contract with regard to one or more properties, then upon notice to TruGreen, you may terminate this Agreement only as it relates to such property for

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11. **Force majeure.** Except for the payment of TruGreen's invoices owed by you, if either TruGreen or you shall be prevented or delayed in the performance of any or all of the provisions of this Agreement, by reason of any labor dispute, industry disturbance, delay in transportation, governmental regulatory or legal action, act of God or any cause beyond such part's control, the obligations hereunder of such party shall be extended for as long as such cause shall be in effect and any delay or loss suffered by the other party shall not be chargeable in any way to such party: provided, however, the other party suffering such cause shall immediately notify the other party of such inability and shall use reasonable efforts to remedy same with all reasonable dispatch. If any event of force majeure should prevent a party from performing its obligations under this Agreement for a period of ninety consecutive (90) days, the other party shall have the right to cancel this Agreement upon notice to the party unable to perform its obligations.

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16. **Authorization to provide Service.** TruGreen agrees to furnish labor and materials for purposes of this Agreement and is authorized by you to treat the property at the address shown above. You represent and warrant to TruGreen that you are the owner of said property, or in the event that you are not the owner of the property to which this Agreement applies, you represent and warrant that you have the legal authority to execute and bind the owner of the property to the terms and conditions of this Agreement.

17. **MANDATORY ARBITRATION.** Any claim, dispute or controversy, regarding any contract, tort, statute, or otherwise ("Claim"), arising out of or relating to this agreement or the relationships among the parties hereto shall be resolved by one arbitrator through binding arbitration administered by the American Arbitration Association (AAA), under the AAA Commercial or Consumer, as applicable. Rules in effect at the time the Claim is filed ("AAA Rules"). Copies of the AAA Rules and forms can be located at www.adr.org, or by calling 1-800-778-7879. The arbitrator's decision shall be final, binding, and non-appealable. Judgment upon the award may be entered and enforced in any court having jurisdiction. This clause is made pursuant to a transaction involving interstate commerce and shall be governed by the Federal Arbitration Act. Neither party shall sue the other party other than as provided herein or for enforcement of this clause or of the arbitrator's award; any such suit may be brought only in Federal District Court for the District or, if any such court lacks jurisdiction, in any state court that has jurisdiction. The arbitrator, and not any federal, state, or local court, shall have exclusive authority to resolve any dispute relating to the interpretation, applicability, unconscionability, arbitrability, enforceability or formation of this Agreement including any claim that all or any part of the Agreement is void or voidable. However, the preceding sentence shall not apply to the clause entitled "Class Action Waiver."

18. **CLASS ACTION WAIVER.** Any Claim must be brought in the parties' individual capacity, and not as a plaintiff or class member in any purported class, collective, representative, multiple plaintiffs, or similar proceeding ("Class Action"). The parties expressly waive any ability to maintain any Class Action in any forum. The arbitrator shall not have authority to combine or aggregate similar claims or conduct any Class Action nor make an award to any person or entity not a party to the arbitration. Any claim that all or part of this Class Action Waiver is unenforceable, unconscionable, void, or voidable may be determined only by a court of competent jurisdiction and not by an arbitrator.

THE PARTIES UNDERSTAND THAT THEY WOULD HAVE HAD A RIGHT TO LITIGATE THROUGH A COURT, TO HAVE A JUDGE OR JURY DECIDE THEIR CASE AND TO BE PARTY TO A CLASS OR REPRESENTATIVE ACTION. HOWEVER, THEY UNDERSTAND AND CHOOSE TO HAVE ANY CLAIMS DECIDED INDIVIDUALLY, THROUGH ARBITRATION.

19. Unless expressly noted otherwise herein, this Agreement and any invoice issued by TruGreen pursuant to the terms hereof, set forth the entire understanding of the parties, and supersede any and all proposals, negotiations, representations and prior agreements relating to the subject matter of this Agreement, written or otherwise, including, without limitation any sales agreement previously executed by the parties. To the extent that any terms set forth in an invoice should conflict with the terms set forth in this Agreement, this Agreement shall control. No terms, conditions, or warranties other than those stated herein or in any invoice issued by TruGreen, and no agreements or understanding, oral or written, in any way purporting to modify these conditions shall be binding on the parties hereto unless hereafter made in writing and signed by authorized representatives of both parties.

20. This customer service Agreement is only valid if accepted by you within 30 days of the date submitted to customer.

By: _____ Date: _____
REPRESENTATIVE/GENERAL MANAGER

Print Name: _____ Date: _____
AUTHORIZED AGENT/CUSTOMER

Customer Signature: _____ Date: _____
AUTHORIZED AGENT/CUSTOMER



Toby Martinez

Phone: (316) 761-0266

Customer Information

BILL TO:

City of Clearwater - Cemetery - Billing Location
PO BOX 453
CLEARWATER, KS 67026

Phone: 6205842311

SERVICE LOCATION:

City of Clearwater - Cemetery
NORTH TRACY AND WEST DIAGONAL ROAD
CLEARWATER, KS 67026

Phone: 6205842311

Detail of Charges

Service Location	Line Item Description	Round #	Round Description	Total Price
City of Clearwater - Cemetery	Lawn Service	1	Early Spring - Fertilizer, broadleaf weed, crabgrass and pre-emergent weed control (As Needed/Weather Dependent)	\$2,652.25
City of Clearwater - Cemetery	Lawn Service	2	Late Spring - Fertilizer, broadleaf weed, crabgrass and pre-emergent weed control (As Needed/Weather Dependent)	\$2,440.07
City of Clearwater - Cemetery	Lawn Service	7	Late Fall - Fertilizer, broadleaf weed control (As Needed/Weather Dependent)	\$2,652.25
City of Clearwater - Cemetery	Insect & Disease Control Service	3	Reinforces Disease suppression and attacks new insects	\$381.92

Subtotal: \$8,126.49
Total Sales Tax Amount: \$0.00
Grand Total: \$8,126.49

Description: 2027 Proposal with 3% increase in final year of 3.

Standard Terms and Conditions

1. **Term.** The term of this Agreement shall one (1) year from the date signed by you, the Customer.
2. **Price increases.** Prices of services provided in this agreement may be increased should you add property under this agreement, or in the event of increases in the cost of fuel, material, or labor, or costs incurred by TruGreen due to government regulation and other causes. In addition, TruGreen may elect to increase the price of services under this agreement after the first year, or after any subsequent anniversary date of the agreement by a percentage amount not to exceed five percent (5%) of the then current price, or consistent with any increase in the current consumer price index, whichever is greater. TruGreen shall not increase its prices on an elective basis more frequently than once during any agreement year.
3. **Payment Terms.** Payment is due to TruGreen within 30 days after the invoice date. In the event you fail to make payment when due, TruGreen reserves the right to terminate this Agreement. A late service fee equal to the lesser of 15% per month (18% a.p.r.) or the maximum interest rate allowed by law will be charged on any balance unpaid over thirty (30) days. A service charge of \$25.00 will be charged for any returned check. Should it become necessary to bring an action to collect amounts due under this agreement, you agree to pay all costs of such collection including, but not limited to, any reasonable attorney's fees or other professional fees and court costs.
4. **Check processing policy ACH.** When you provide a check as payment, you authorize TruGreen either to use information from your check to make a one-time electronic fund transfer from your account or to process the payment as a check transaction. If TruGreen uses information from your check to make an electronic fund transfer, funds may be withdrawn from your account as soon as the same day we receive your payment, and you will not receive your check back from your financial institution. Returns: in the event that your payment is returned unpaid, you authorize us the option to collect a fee as allowed by law through an electronic fund transfer from your account.
5. **Termination.** In the case of your non-payment or default, TruGreen has the right to terminate this Agreement immediately upon notice to you. TruGreen may terminate this Agreement for convenience upon thirty (30) days prior written notice to you. You may cancel this Agreement for material breach by TruGreen, provided that you give TruGreen written notice of the details of the breach, and thereafter TruGreen fails to cure the breach within thirty (30) days after said notice. (a). **Additional termination provisions for landscape companies, property management companies, agents and other similar entities:** To the extent you represent one or more property owners and/or properties covered under this agreement, and in the event such owner terminates your contract with regard to one or more properties, then upon notice to TruGreen, you may terminate this Agreement only as it relates to such property for

which owner terminated its contract with you. To the extent that this Agreement applies to other properties, not terminated by the owner, this Agreement shall continue in full force and effect with regard to such other properties.

6. **Sale of Property.** You agree to notify TruGreen in writing immediately in the event that you sell any property which is the subject of this Agreement. TruGreen shall make the appropriate adjustment in price to accommodate the reduction of square footage treated in the event that property is sold. In the event all property which is the subject of the Agreement is sold, this Agreement shall be terminated upon receipt by TruGreen of your written notice that you have sold the property. Should you fail to notify TruGreen as required in this provision, you agree to indemnify TruGreen for any damages incurred as a result of your failure to notify.

7. **LIABILITY.** TRUGREEN IS RESPONSIBLE FOR DIRECT DAMAGES RESULTING FROM ITS NEGLIGENCE OR BREACH OF THIS AGREEMENT. BUT IS NOT RESPONSIBLE FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, PUNITIVE, OR SPECIAL DAMAGES ARISING OR RESULTING FROM THE PERFORMANCE OR NONPERFORMANCE OF ANY OBLIGATIONS UNDER THE AGREEMENT INCLUDING, BUT NOT LIMITED TO, LOSS OF PROFITS OR INCOME, REGARDLESS OF THE BASIS FOR THE CLAIM.

8. **Duty to Inspect.** You have a duty to inspect the property within fifteen (15) days after service has been performed by TruGreen. If you believe TruGreen provided deficient work, you agree to notify TruGreen immediately in writing. If written notice is not received by TruGreen within fifteen (15) days after the date of service, you agree that any and all claims alleging damage of any nature or to recover past payments and/or rights to withhold future payments due under this Agreement are waived.

9. **Notice to tenants, employees, invitees.** To the extent necessary, you have a duty to notify all tenants, employees, visitors and any other invitee on the premises of a scheduled service prior to the performance of any scheduled service by TruGreen.

10. **No Warranties.** Except as expressly set forth in this Agreement. TruGreen makes no warranty or representation of any kind, expressed or implied, concerning either products used or services performed, including no implied warranty of merchantability or fitness of the product for any particular purpose, and no such warranty shall be implied by law, usage of trade, course of performance, course of dealing, or on any other basis.

11. **Force majeure.** Except for the payment of TruGreen's invoices owed by you, if either TruGreen or you shall be prevented or delayed in the performance of any or all of the provisions of this Agreement, by reason of any labor dispute, industry disturbance, delay in transportation, governmental regulatory or legal action, act of God or any cause beyond such part's control, the obligations hereunder of such party shall be extended for as long as such cause shall be in effect and any delay or loss suffered by the other party shall not be chargeable in any way to such party; provided, however, the other party suffering such cause shall immediately notify the other party of such inability and shall use reasonable efforts to remedy same with all reasonable dispatch. If any event of force majeure should prevent a party from performing its obligations under this Agreement for a period of ninety consecutive (90) days, the other party shall have the right to cancel this Agreement upon notice to the party unable to perform its obligations.

12. **No assignment.** You shall not have the right to assign this Agreement or agree to the transfer of this Agreement by operation of law or otherwise without the prior written consent of TruGreen. This Agreement shall be binding upon, and shall inure to the benefit of, the parties hereto and to any permitted successors and assigns.

13. **Watering, Cultural Practices.** The success of this program depends on proper watering, mowing and cultural practices. Some products used by TruGreen may include label directions requiring the watering of the material after application. If any of these products are used on the property, TruGreen will provide you with watering instructions following the application and you agree to assume such watering responsibility. Climate conditions, soil conditions, plant diseases, plant material, and miscellaneous external factors will impact response to treatment. Results for difficult-to-control diseases will vary depending on environment, culture and agronomic programs used or treatment applied. Treatment for diseases may include additional cost. Consult your TruGreen specialist for details.

14. **Modification of program.** This program consists of lawn care and/or tree and shrub care as indicated above. Specific products, rates of application and method of application will vary with the season, weather conditions, and the needs of your lawn as determined by your TruGreen specialist. Your regularly scheduled programs may be modified depending on the weather and the condition of your landscape. The application methods and procedures used to perform service under this Agreement will be determined solely by TruGreen. Your TruGreen specialist will keep you informed on any modifications to this schedule.

15. **Insects and Borers.** Total insect elimination is not desirable with any program because beneficial insects will be lost along with the targeted pests. Plants invaded by borers have a high probability of death or decline. Sound cultural practices and control applications may extend the life of some plant species. Treatment for boring insects may include additional cost. Consult your TruGreen specialist with details

16. **Authorization to provide Service.** TruGreen agrees to furnish labor and materials for purposes of this Agreement and is authorized by you to treat the property at the address shown above. You represent and warrant to TruGreen that you are the owner of said property, or in the event that you are not the owner of the property to which this Agreement applies, you represent and warrant that you have the legal authority to execute and bind the owner of the property to the terms and conditions of this Agreement.

17. **MANDATORY ARBITRATION.** Any claim, dispute or controversy, regarding any contract, tort, statute, or otherwise ("Claim"), arising out of or relating to this agreement or the relationships among the parties hereto shall be resolved by one arbitrator through binding arbitration administered by the American Arbitration Association (AAA), under the AAA Commercial or Consumer, as applicable. Rules in effect at the time the Claim is filed ("AAA Rules"). Copies of the AAA Rules and forms can be located at www.adr.org, or by calling 1-800-778-7879. The arbitrator's decision shall be final, binding, and non-appealable. Judgment upon the award may be entered and enforced in any court having jurisdiction. This clause is made pursuant to a transaction involving interstate commerce and shall be governed by the Federal Arbitration Act. Neither party shall sue the other party other than as provided herein or for enforcement of this clause or of the arbitrator's award; any such suit may be brought only in Federal District Court for the District or, if any such court lacks jurisdiction, in any state court that has jurisdiction. The arbitrator, and not any federal, state, or local court, shall have exclusive authority to resolve any dispute relating to the interpretation, applicability, unconscionability, arbitrability, enforceability or formation of this Agreement including any claim that all or any part of the Agreement is void or voidable. However, the preceding sentence shall not apply to the clause entitled "Class Action Waiver."

18. **CLASS ACTION WAIVER.** Any Claim must be brought in the parties' individual capacity, and not as a plaintiff or class member in any purported class, collective, representative, multiple plaintiffs, or similar proceeding ("Class Action"). The parties expressly waive any ability to maintain any Class Action in any forum. The arbitrator shall not have authority to combine or aggregate similar claims or conduct any Class Action nor make an award to any person or entity not a party to the arbitration. Any claim that all or part of this Class Action Waiver is unenforceable, unconscionable, void, or voidable may be determined only by a court of competent jurisdiction and not by an arbitrator.

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REPRESENTATIVE/GENERAL MANAGER

Print Name: _____ Date: _____
AUTHORIZED AGENT/CUSTOMER

Customer Signature: _____ Date: _____
AUTHORIZED AGENT/CUSTOMER

**Clearwater Cemetery District
Board Meeting
July 10, 2024**

Future Cemetery Layout Discussion

Context: On June 13, 2024 Logan Mills, Certified Engineering and Design, P.A., attended the board meeting to discuss the future layout of the newly acquired cemetery land. The Board requested CED to prepare the following:

1. They do not want to move forward with the concrete layouts for caskets.
2. They plan to install columbarium's in the new section toward the eastern property line.
Start with one and have a layout for one or two more further north
3. Expand the northern road wider to allow for two-way traffic
4. Keep the sectioning smaller to allow for people to access plots easily.
5. Create approximately 6 "phases" for development
6. Place the location of a parking lot and shop near the newly widen road at the eastern end.
7. Make a spot for a new directory placement near the parking lot.

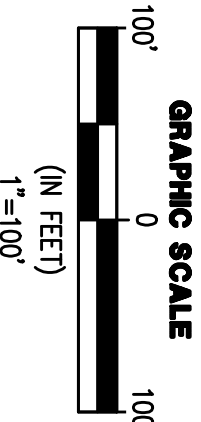
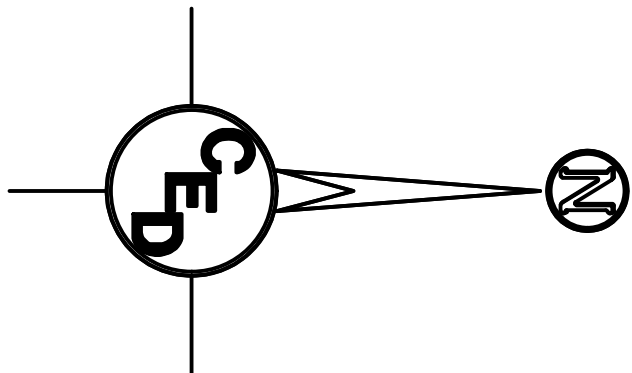
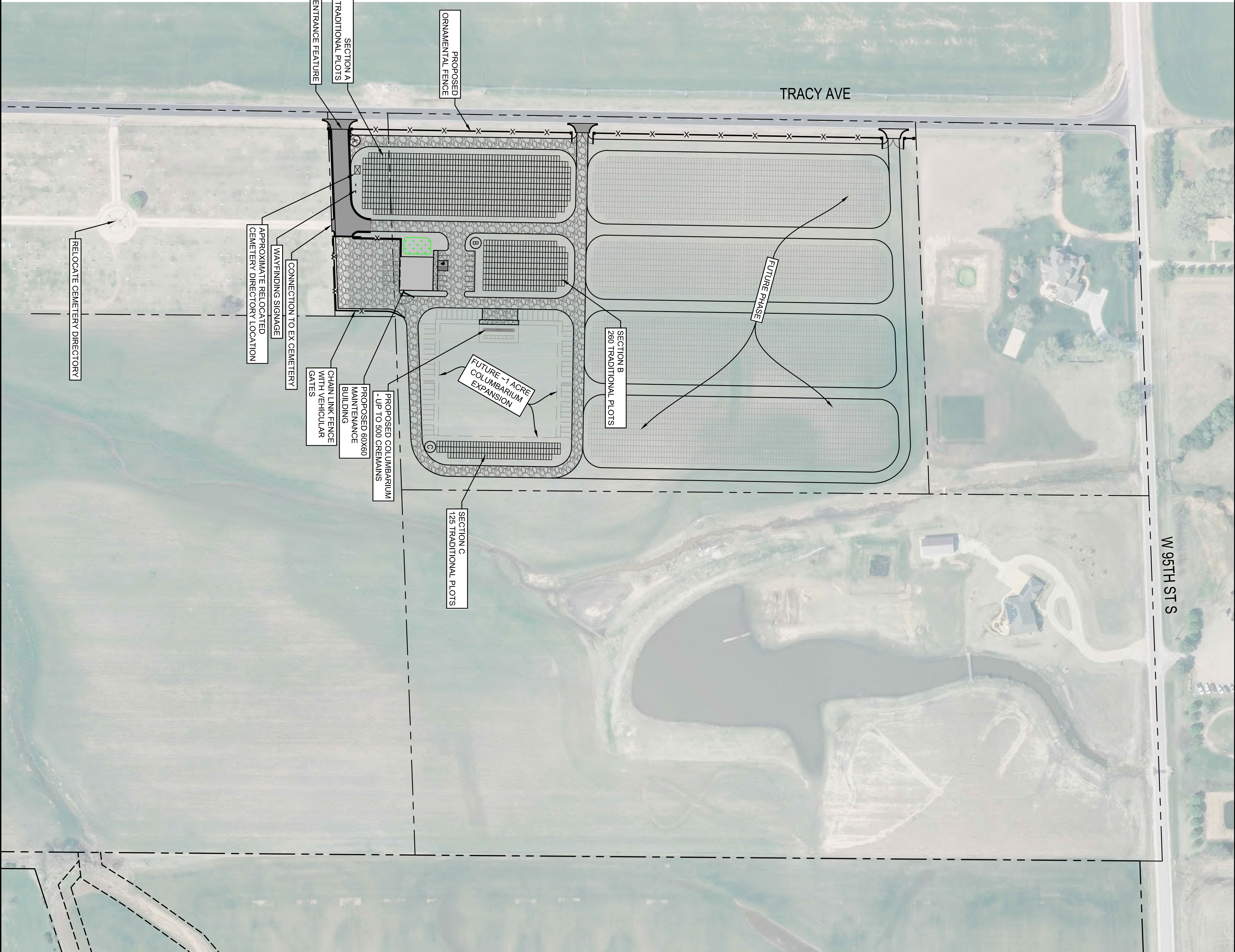
CED has provided a new drawing with proposed pricing for the Board to consider.

ENGINEER'S OPINION OF TOTAL PROJECT COST
(FOR INFORMATION ONLY)
Wednesday, July 3, 2024

Type of Work: Clearwater Cemetery - Phase 1 (950 Burial Sites)									
Location: Clearwater, KS									
Item Description	Phase 1 - Maintenance Building		Phase 1 - Cemetery		Total Quantity	Unit	Unit Price	Total Amount	
	Quantity	Amount	Quantity	Amount					
Site Clearing & Restoration	0.50	\$ 10,000.00	0.50	\$ 10,000.00	1	LS	\$ 20,000.00	\$ 20,000.00	
Mobilization	0.50	\$ 2,000.00	0.50	\$ 2,000.00	1	LS	\$ 4,000.00	\$ 4,000.00	
Wayfinding Signage	0.50	\$ 3,000.00	0.50	\$ 3,000.00	1	LS	\$ 6,000.00	\$ 6,000.00	
Archway Entrance Feature Signage		-	1	\$ 25,000.00	1	LS	\$ 15,000.00	\$ 15,000.00	
Common Excavation	500	\$ 4,000.00	12,000	\$ 96,000.00	12,500	CY	\$ 8.00	\$ 100,000.00	
Compacted Fill (95%, ASTM D-698)	500	\$ 1,000.00	4,000	\$ 8,000.00	4,500	CY	\$ 2.00	\$ 9,000.00	
Compacted Fill (Type B, MR-90)	3,000	\$ 4,500.00	4,000	\$ 6,000.00	7,000	CY	\$ 1.50	\$ 10,500.00	
6" P.C.C. Pavement (Reinforced)	979	\$ 66,572.00		-	979	SY	\$ 68.00	\$ 66,572.00	
6" Reinforced Crushed Rock Base	1,028	\$ 11,308.00		-	1,028	SY	\$ 11.00	\$ 11,308.00	
6" AB-3 Gravel Road	2,915	\$ 26,235.00	4,496	\$ 40,464.00	7,411	SY	\$ 9.00	\$ 66,699.00	
4" Concrete Sidewalk (Non-Reinforced)	576	\$ 2,592.00	560	\$ 2,520.00	1,136	SF	\$ 4.50	\$ 5,112.00	
Std. 6" Full Height Curb	50	\$ 800.00		-	50	LF	\$ 16.00	\$ 800.00	
3-5/8" Roll Type Curb	390	\$ 4,485.00		-	390	LF	\$ 11.50	\$ 4,485.00	
Accessible Ramp	1	\$ 800.00		-	1	Each	\$ 800.00	\$ 800.00	
Burial Section Markers		-	6	\$ 3,600.00	6	Each	\$ 600.00	\$ 3,600.00	
Grid Monuments		-	54	\$ 27,000.00	54	Each	\$ 500.00	\$ 27,000.00	
Pre-Poured Concrete for Garden Style Sections		-		-	0	SF	\$ 6.40	\$ -	
Landscaping, Trees		-		-	0	Each	\$ 150.00	\$ -	
Landscaping, Shrubs		-		-	0	Each	\$ 40.00	\$ -	
Park Bench		-	4	\$ 5,000.00	4	Each	\$ 1,250.00	\$ 5,000.00	
Waste Bin		-	4	\$ 2,000.00	4	Each	\$ 500.00	\$ 2,000.00	
18" End Section	2	\$ 2,500.00		-	2	Each	\$ 1,250.00	\$ 2,500.00	
24" End Section		-	1	\$ 1,500.00	1	Each	\$ 1,500.00	\$ 1,500.00	
4' Dia. Storm MH		-	1	\$ 3,350.00	1	Each	\$ 3,350.00	\$ 3,350.00	
Type I Curb Inlet		-	2	\$ 12,000.00	2	Each	\$ 6,000.00	\$ 12,000.00	
SWS Pipe, 18"	125	\$ 5,875.00	150	\$ 7,050.00	275	LF	\$ 47.00	\$ 12,925.00	
SWS Pipe, 24"		-	350	\$ 19,250.00	350	LF	\$ 55.00	\$ 19,250.00	
Inlet Hookup		-	2	\$ 750.00	2	Each	\$ 375.00	\$ 750.00	
Construction Entrance with Wash Rack	1	\$ 1,500.00		-	1	Each	\$ 1,500.00	\$ 1,500.00	
Light Stone Rip Rap	20	\$ 1,200.00	20	\$ 1,200.00	40	SY	\$ 60.00	\$ 2,400.00	
Culvert Inlet Protection	1	\$ 135.00		-	1	Each	\$ 135.00	\$ 135.00	
Curb Inlet Protection		-	2	\$ 130.00	2	Each	\$ 65.00	\$ 130.00	
Back of Curb Protection	391	\$ 488.89		-	391	SY	\$ 1.25	\$ 488.89	
Silt Fence	300	\$ 1,500.00	715	\$ 3,575.00	1,015	LF	\$ 5.00	\$ 5,075.00	
Temporary Seeding	1.5	\$ 525.00	3	\$ 1,050.00	5	Ac	\$ 350.00	\$ 1,575.00	
Permanent Seeding (Premium Fescue Blend)	1.5	\$ 2,250.00	3	\$ 4,500.00	5	Ac	\$ 1,500.00	\$ 6,750.00	
Ornamental Fence		-	1,025	\$ 46,125.00	1,025	LF	\$ 45.00	\$ 46,125.00	
Chain Link Fence w/ Vehicular Gates	450	\$ 11,250.00		-	450	LF	\$ 25.00	\$ 11,250.00	
Columnarium Wall		-	1	\$ 180,000.00	1	Each	\$ 180,000.00	\$ 180,000.00	
Pavement Marking (Paint) (White)	210	\$ 210.00		-	210	SF	\$ 1.00	\$ 210.00	
Pavement Marking (Paint) (Accessibility Symbol)	1	\$ 400.00		-	1	Each	\$ 400.00	\$ 400.00	
Maintenance Building (60'x60' incl. MEP and Conc Slab)	1	\$ 175,000.00		-	1	Each	\$ 175,000.00	\$ 175,000.00	
Electrical Service - Everage (Est. \$6,000-\$12,000)	1	\$ 12,000.00		-	1	Each	\$ 12,000.00	\$ 12,000.00	
Sanitary Connection	1	\$ 20,000.00		-	1	Each	\$ 15,000.00	\$ 15,000.00	
Water Connection	1	\$ 7,000.00		-	1	Each	\$ 15,000.00	\$ 15,000.00	
Total Construction Cost		\$ 379,125.89		\$ 511,064.00				\$ 883,189.89	
Construction Staking (4%)		\$ 15,165.04		\$ 20,442.56				\$ 35,327.60	
Contingency (10%)		\$ 37,912.59		\$ 51,106.40				\$ 88,318.99	
Design Survey		\$ 3,600.00		\$ 9,600.00				\$ 13,200.00	
Design Engineering (10%)		\$ 37,912.59		\$ 51,106.40				\$ 88,318.99	
Construction Inspection (10%)		\$ 37,912.59		\$ 51,106.40				\$ 88,318.99	
		Phase 1		Total Phase 1 Costs					
Maint. Bldg.		\$511,628.69	Cemetery	\$694,425.76					



COLUMBARIUM EXAMPLE



CLEARWATER MEMORIAL
GARDENS CEMETERY
SITE PLAN

- LEGEND
- PROPERTY LINES
 - EASEMENT LINES
 - PROPOSED FENCE LINES
 - LANDSCAPING LIMITS/AREA LINES
 - BLOCK MARKERS
 - LANDSCAPING GARDEN AREA
 - PROPOSED GRAVEL PAVEMENT
 - PROPOSED CONCRETE PAVEMENT
 - GRASS WALKING PATH
 - PROPOSED BURIAL SITES
 - FUTURE BURIAL SITES

NOTE: ENGINEER MAKES NO
GUARANTEE OF AERIAL IMAGERY.
AERIAL IMAGERY DOES NOT EXACTLY
MATCH PROPERTY LINEWORK.

PROPERTY LINEWORK FROM
BOUNDARY SURVEY
COMPLETED BY CERTIFIED
ENGINEERING DESIGN, P.A.
IN AUGUST 2021.

1935 WEST MAPLE STREET
WICHITA, KANSAS 67213
PH: (316) 262-8808
FAX: (316) 262-1669

CED

CERTIFIED ENGINEERING DESIGN, P.A.

SHEET
1

TOTAL
1

SITE PLAN PREPARED BY:

CED

FILE LOCATION: C:\Users\User2\OneDrive - CED\Projects\2022\20223089\DWG\Site Plan 2024 07 02_atn.dwg TAB NAME: Site Plan USER: User2 SAVED: 7/3/2024 4:54 PM PLOTTED: 7/3/2024 4:54 PM

**Clearwater Cemetery District
Board Meeting
July 10, 2024**

Budget – 2025 Budget Hearing and Adoption

Context: The Board met with the County Clerk last month and went over the proposed budget. The notice to NOT exceed the RNR was signed. The State of Kansas states that if you are not going to exceed the RNR then you must set your budget hearing to take place on or before August 15th and the budget must be adopted between August 15th – 25th. Since the Board does not regularly meet during this time a new day and time needs to be stated for hearing and adoptions notification. If you choose August 15th then the hearing and adoption can take place on the same day.

Another option is to set the hearing for the regularly scheduled meeting, August 8th, and have a special meeting date between the 15th and 25th to have the adoption.

TIMELINE

Not Exceeding RNR – Budget Timeline

- By August 4th: Publish Notice of Budget Hearing in newspaper
- By August 15th: Hold budget hearing at least 10 days after published Notice of Budget Hearing
- August 15th – 25th: Governing body formally adopts budget.
- August 25th: Governing body electronically submits budget to County Clerk.

PROPOSAL IS **STAY RNR NUETRAL**

TOTAL PROPOSED 2025 BUDGET = **\$500,804**

TOTOAL PROPOSED MILL LEVY = **2.637**

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Clearwater Cemetery District
Sedgwick County

will meet on at at Clearwater City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Clearwater City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits
of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	166,158	3.041	326,270	2.967	500,804	143,552	2.637
Debt Service							
Non-Budgeted Funds							
Totals	166,158	3.041	326,270	2.967	500,804	143,552	2.637
Revenue Neutral Rate**							2.637
Less: Transfers	0		45,000		30,000		
Net Expenditures	166,158		281,270		470,804		
Total Tax Levied	143,564		143,564		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,309,964		48,382,485		54,429,538		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Courtney Ostgren