FINANCE COMMITTEE MEETING
CITY OF WISCONSIN DELLS
MUNICIPAL BUILDING ~ 300 LA CROSSE STREET
WISCONSIN DELLS, WI 53965
October 20, 2026

Chairperson Holzem called the meeting to order at 1:30 PM. Notice of the meeting was provided to the *Dells Events*, WNNO Radio, and posted in accordance with State Statutes.

1. Present: Ald. Brian Holzem, Ald. Dan Anchor, Ald. Terry Marshall and Mayor Ed Wojnicz

   Others: City Administrator Karen Terry

2. Motion by Ald. Marshall seconded by Ald. Anchor to approve the October 19, 2026 meeting minutes. Motion carried unanimously.

3. City Administrator Terry went over the summary of the 2027 General Fund budget noting the changes from the 2026 budget to the 2027 budget. Terry presented the budget with a 1.51% increase in the tax levy over the 2025 levy. This included an additional $147,500 contribution from the Parking Utility in 2027. Mayor Wojnicz noted the recent increase in utility costs and encouraged the Committee to help keep taxes as low as possible to minimize the out-of-pocket costs for residents by utilizing the additional funds from the Parking Utility to offset the need to levy.

4. Motion by Mayor Wojnicz seconded by Ald. Marshall to recommend to the Common Council for approval, the 2027 operating budget and debt levy. Motion carried unanimously.

5. Motion by Ald. Anchor seconded by Mayor Wojnicz to recommend to the Common Council for approval, the 2027 Tax Incremental District budgets. Motion carried unanimously.

6. No action taken on the 2027 Capital budget as no projects were submitted for 2027.

7. Motion by Mayor Wojnicz seconded by Ald. Anchor to recommend to the Common Council for approval, the 2027 EMS Commission contribution to include $125,000 from the General Fund tax levy and $800,000 to be funded by Premier Resort Tax. Motion carried unanimously.

8. Motion by Mayor Wojnicz seconded by Ald. Marshall to recommend to the Common Council for approval, the 2027 utility budgets, to include Parking, Water, Sewer, Electric operating and capital budgets. Motion carried unanimously.

9. Motion by Ald. Anchor seconded by Ald. Marshall to recommend to the Common Council for approval, the 2027 Special Revenue Funds budgets, to include DEM Fund, BID Fund, Room Tax Fund, Solid Waste Fund, Fire Service Fund & River & Bays operating budgets. Motion carried unanimously.

10. Motion by Ald. Anchor seconded by Ald. Marshall to table the Premier Resort Tax distributions for 2027. Motion carried unanimously.

11. Administrator Terry noted the Public Hearing for the 2027 Budget will be held on November 16th at 6:30pm.

12. Motion by Mayor Wojnicz seconded by Ald. Marshall to adjourn. Motion carried unanimously and the meeting adjourned at 2:50pm.



Karen Terry, City Administrator