CITY OF WISCONSIN DELLS MEETING AGENDA

MEETING DESCRIPTION: FINANCE COMMITTEE
DATE: Tuesday, October 20, 2026 TIME: 1:30 P.M. LOCATION: MUNICIPAL BUILDING COUNCIL CHAMBERS - 300 LA CROSSE STREET, WISCONSIN DELLS, WI 53965

Committee Members			
	Ald. Brian Holzem Chair	Ald. Dan Anchor	
	Mayor Ed Wojnicz	Ald. Terry Marshall	

AGENDA ITEMS	
1	Call to Order, Attendance Noted.
2	Approval of the October 19, 2026 Meeting Minutes.
3	Recap on 2027 Budget Presentations
4	Recommendation of the proposed 2027 OPERATING and DEBT LEVY.
5	Recommendation of the proposed 2027 TAX INCREMENTAL DISTRICT BUDGETS.
6	Recommendation of the proposed 2027 CAPITAL BUDGET.
7	Recommendation of the proposed 2027 EMS COMMISSION BUDGET.
8	Recommendation of the proposed 2027 UTILITY BUDGETS • Parking Utility • Water Utility • Sewer Utility • Electric Utility
9	Recommendation of the proposed 2027 SPECIAL REVENUE FUND BUDGETS • Downtown Event Management Fund • BID Fund • Room Tax Fund • Solid Waste Fund • Fire Service Fund • River & Bays
10	Recommendation of the proposed 2027 PREMIER RESORT TAX DISBURSEMENTS.
11	Items for Referral.
12	Adjourn.
	Ald. Brian Holzem, Chairman — Posted and Distributed: 10/16/2026
	Open Meetings Notice: If this meeting is attended by one or more members of the Common Council who are not members of this committee, their attendance may create a quorum of another city commission, board or committee under the Wisconsin Open Meetings Law; However, no formal action will be taken by any governmental body at the above stated meeting other than the body, committee, commission, or board identified in this meeting notice. Please be advised that upon reasonable notice, the City of Wisconsin Dells will furnish appropriate auxiliary aids and services to afford individuals with disabilities an equal opportunity to participate in meeting activities.