FINANCE COMMITTEE MEETING
CITY OF WISCONSIN DELLS
MUNICIPAL BUILDING ~ 300 LA CROSSE STREET
WISCONSIN DELLS, WI 53965
October 6, 2026

Chairperson Holzem called the meeting to order at 1:30PM. Notice of the meeting was provided to the *Dells Events*, WNNO Radio, and posted in accordance with State Statutes.

1. Present: Ald. Brian Holzem, Ald. Dan Anchor, Ald. Terry Marshall and Mayor Ed Wojnicz

   Others: City Administrator Karen Terry, BID Chairperson Tara Anchor, Downtown Event Manager Jenifer Dobbs, Police Chief Nick Brinker, Park & Recreation Director Thad Meister, Fire Chief Ryan Ennis and Municipal Court Judge Brian Landers.

2. Motion by Mayor Wojnicz seconded by Ald. Anchor to approve the September 21, 2026 meeting minutes. Motion carried unanimously.

3. The following 2027 operating budgets and capital requests were presented to the Committee for consideration:

   a. Business Improvement District – Tara Anchor
   b. Downtown Event Management Fund – Jenifer Dobbs
   c. Police Department – Chief Brinker
   d. Park & Recreation and River & Bays – Thad Meister
   e. Kilbourn Fire Department – Chief Ennis
   f. Municipal Court – Judge Landers and Karen Terry

4. The Committee requested Thad Meister bring back a task order from MSA to complete the Dog Park and Water Tower grading project this fall at the meeting on October 19th.

5. Next Budget meeting will be October 13, 2026 at 1:30pm.

6. Motion by Mayor Wojnicz seconded by Ald. Marshall to adjourn. Motion carried unanimously and the meeting adjourned at 3:20pm.

Karen Terry, City Administrator