

CITY OF SANDY OAKS, TEXAS

ORDINANCE NO. 2026-280

AN ORDINANCE OF THE CITY OF SANDY OAKS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF SANDY OAKS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; APPROPRIATING MONEY TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF SANDY OAKS FOR THE 2027 FISCAL YEAR.

WHEREAS, the proposed budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, was duly presented to the City Council by the Mayor; and

WHEREAS, notice of a public hearing was published in the *Wilson County News, La Prensa*, and the *Hart Beat* and said public hearing was held according to said notice by the City Council;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SANDY OAKS, TEXAS:

SECTION 1. That the City Council finds the statements made in the preamble above are true and correct and incorporates them into the body of this Ordinance as if fully stated herein.

SECTION 2. That the appropriations for the fiscal year beginning October 1, 2026 and ending September 30, 2027, for the support of the general government of the City of Sandy Oaks, Texas be fixed and determined for said terms in accordance with the expenditures shown in the City's Fiscal Year 2027 Budget, a copy of which is attached hereto as Exhibit A.

SECTION 3. That the budget, as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's Budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027.

SECTION 4. That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt requirements of fiscal year 2027 of the City of Sandy Oaks, if any.

SECTION 5. That upon adoption of this Ordinance which in all respects adopts the City of Sandy Oaks Budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027, the budget cover page be amended to reflect all required information as provided by Chapter 102 of the Local Government Code, including the record vote on the adoption of the annual budget, the property tax rates and municipal debt obligations, if any.

SECTION 6. That the Mayor is authorized to file, or cause to be filed, a true and correct copy of this Ordinance, with the attached approved budget, with the City Secretary, and in the office of the County Clerk of Bexar County, Texas pursuant to section 102.009 of the Local Government Code.

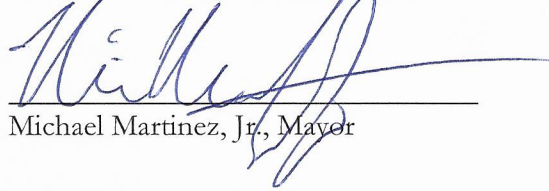
SECTION 7. That the Mayor is authorized to make all expenditures that have been expressly approved and appropriated for in the attached budget.

SECTION 8. If any provision, section, subsection, sentence, clause, or phrase of this ordinance, or the application of the same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this ordinance or their application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this ordinance that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidances or invalidity of another portion hereof, and all provisions of this ordinance are declared to be severable for that purpose.

SECTION 9. This Ordinance shall take effect and be in force immediately from its passage.

PASSED AND APPROVED on this 10th day of September 2026.

CITY OF SANDY OAKS, TEXAS


Michael Martinez, Jr., Mayor

ATTEST:

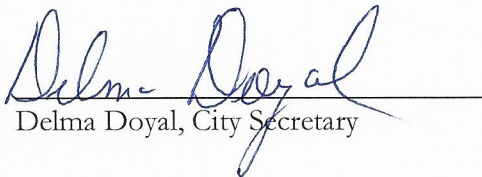

Delma Doyal, City Secretary

Exhibit A

City of Sandy Oaks TX
Budget vs. Actuals: Budget_FY26_P&L - FY27 P&L
 October 2026 - September 2027

	Total			
	Actual	Budget	over Budget	% of Budget
Revenue				
Carryover Funds from Prior Year				
General Fund Revenues		45,000.00	-45,000.00	0.00%
Ad Valorem Taxes				
Maintenance and Operations Tax		893,630.18	-893,630.18	0.00%
Road Bond I&S Tax		63,761.00	-63,761.00	0.00%
Total Ad Valorem Taxes	\$ 0.00	\$ 957,391.18	-\$ 957,391.18	0.00%
Court				
Fines/Fees		195,000.00	-195,000.00	0.00%
MCBS-Municipal Court Security		2,000.00	-2,000.00	0.00%
MCTF-Municipal Court Technology		2,000.00	-2,000.00	0.00%
Total Court	\$ 0.00	\$ 199,000.00	-\$ 199,000.00	0.00%
Fees			0.00	
Clerical/Office/Permit Fees		3,000.00	-3,000.00	0.00%
Animal Control Fines/Fees		3,000.00	-3,000.00	0.00%
Total Fees	\$ 0.00	\$ 6,000.00	-\$ 6,000.00	0.00%
Franchise Fee			0.00	
CenterPoint Energy		2,500.00	-2,500.00	0.00%
CPS		165,000.00	-165,000.00	0.00%
Waste Connections		15,000.00	-15,000.00	0.00%
Total Franchise Fee	\$ 0.00	\$ 182,500.00	-\$ 182,500.00	0.00%
Opiod Abatement Funds		800.00	-800.00	0.00%
Park/Comm Ctr Donations		100.00	-100.00	0.00%
Sales Tax		200,000.00	-200,000.00	0.00%
School Crossing Guard Fund		3,000.00	-3,000.00	0.00%
Total General Fund Revenues	\$ 0.00	\$ 1,593,791.18	-\$ 1,593,791.18	0.00%
Interest Income		100.00	-100.00	0.00%
Total Revenue	\$ 0.00	\$ 1,593,891.18	-\$ 1,593,891.18	0.00%
Gross Profit	\$ 0.00	\$ 1,593,891.18	-\$ 1,593,891.18	0.00%
Expenditures				
Accounting Fees		3,600.00	-3,600.00	0.00%
Clerical/Office/Permit Fees		3,000.00	-3,000.00	0.00%
Interest Expense				
Operating Expenses				
City Council & Mayor Expense				
City Council & Mayor Expense		0.00	0.00	

Total City Council & Mayor Expense	\$	0.00	\$	0.00	\$	0.00	
Clerical Salaries & TMRS							
City Clerk-Salary				59,000.00		-59,000.00	0.00%
City Clerk Salary- TMRS				2,950.00		-2,950.00	0.00%
Total Clerical Salaries & TMRS	\$	0.00	\$	61,950.00	-\$	61,950.00	0.00%
Contract Services							
Audit Services				12,200.00		-12,200.00	0.00%
Engineering Services				7,500.00		-7,500.00	0.00%
Fees-BCAD				6,500.00		-6,500.00	0.00%
Legal Fees				45,000.00		-45,000.00	0.00%
Total Contract Services	\$	0.00	\$	71,200.00	-\$	71,200.00	0.00%
Municipal Buildings							
Municipal Bldg - City Hall				9,000.00		-9,000.00	0.00%
Municipal Bldg - Park/Comm Ctr				2,500.00		-2,500.00	0.00%
Park/Comm Ctr Expenditures				9,000.00		-9,000.00	0.00%
Total Municipal Buildings	\$	0.00	\$	20,500.00	-\$	20,500.00	0.00%
Municipal Court Expenses							
Court Clerk-Salary				55,000.00		-55,000.00	0.00%
Court Clerk Salary-TMRS				2,750.00		-2,750.00	0.00%
Court Collections				23,000.00		-23,000.00	0.00%
Equipment-IT Expenses				5,000.00		-5,000.00	0.00%
Municipal Judge				12,000.00		-12,000.00	0.00%
OCA Fees				35,000.00		-35,000.00	0.00%
Prosecutor				7,000.00		-7,000.00	0.00%
Total Municipal Court Expenses	\$	0.00	\$	139,750.00	-\$	139,750.00	0.00%
Operating Expenses-Municipal							
Books, Subscriptions, Reference				1,600.00		-1,600.00	0.00%
G & A Vehicle							
G&A Vehicle Fuel				500.00		-500.00	0.00%
G&A Vehicle Maintenance				2,000.00		-2,000.00	0.00%
Total G & A Vehicle	\$	0.00	\$	2,500.00	-\$	2,500.00	0.00%
IT Services				15,000.00		-15,000.00	0.00%
Newspaper Publishing				5,500.00		-5,500.00	0.00%
NNO Sponsorship				2,000.00		-2,000.00	0.00%
Post Office Box				100.00		-100.00	0.00%
Postage & Mailing Service				1,000.00		-1,000.00	0.00%
Printing and Copying				11,000.00		-11,000.00	0.00%
Telephone, Telecommunications				33,000.00		-33,000.00	0.00%
Total Operating Expenses-Municipal	\$	0.00	\$	71,700.00	-\$	71,700.00	0.00%
Other Types of Expenses							
Bank Service Charges				2,700.00		-2,700.00	0.00%
Election Expense				3,500.00		-3,500.00	0.00%
Insurance							
Employee Benefits/Healthcare				147,000.00		-147,000.00	0.00%

Insurance - Liability, D and O	40,000.00	-40,000.00	0.00%
Workers Comp Insurance	18,000.00	-18,000.00	0.00%
Total Insurance	\$ 0.00	\$ 205,000.00	-\$ 205,000.00 0.00%
Payroll			
Payroll Processing	11,000.00	-11,000.00	0.00%
Total Payroll	\$ 0.00	\$ 11,000.00	-\$ 11,000.00 0.00%
Utilities			
Utilities - Electricity	50,000.00	-50,000.00	0.00%
Utilities - Water	2,700.00	-2,700.00	0.00%
Total Utilities	\$ 0.00	\$ 52,700.00	-\$ 52,700.00 0.00%
Total Other Types of Expenses	\$ 0.00	\$ 274,900.00	-\$ 274,900.00 0.00%
Payroll Expenses			
ER Tax	160,000.00	-160,000.00	0.00%
ER TMRS	22,000.00	-22,000.00	0.00%
Total Payroll Expenses	\$ 0.00	\$ 182,000.00	-\$ 182,000.00 0.00%
Police Department Expenses			
Animal Control Operations			
Containment/Facilities	5,000.00	-5,000.00	0.00%
Equipment and Supplies	6,000.00	-6,000.00	0.00%
Fuel	5,000.00	-5,000.00	0.00%
ACO	48,000.00	-48,000.00	0.00%
ACO	45,000.00	-45,000.00	0.00%
TMRS	4,650.00	-4,650.00	0.00%
Training/Certification	1,000.00	-1,000.00	0.00%
Uniforms	1,500.00	-1,500.00	0.00%
Vehicle Maintenance	4,000.00	-4,000.00	0.00%
Veterinarian Services	10,000.00	-10,000.00	0.00%
Total Animal Control Operations	\$ 0.00	\$ 130,150.00	-\$ 130,150.00 0.00%
Police Department Operations			
Equipment & Supplies	25,000.00	-25,000.00	0.00%
Fuel	9,000.00	-9,000.00	0.00%
Chief of Police	85,000.00	-85,000.00	0.00%
Seargant	68,000.00	-68,000.00	0.00%
Patrol	58,000.00	-58,000.00	0.00%
Patrol	49,500.00	-49,500.00	0.00%
Patrol	49,500.00	-49,500.00	0.00%
Code Enforcement	55,000.00	-55,000.00	0.00%
TMRS	18,250.00	-18,250.00	0.00%
Training/Certification	9,000.00	-9,000.00	0.00%
Vehicle Maintenance	9,500.00	-9,500.00	0.00%
Total Police Department Operations	\$ 0.00	\$ 435,750.00	-\$ 435,750.00 0.00%
Total Police Department Expenses	\$ 0.00	\$ 565,900.00	-\$ 565,900.00 0.00%
City Maintenance		0.00	
Fuel	3,000.00	-3,000.00	0.00%

Litter Removal	2,000.00	-2,000.00	0.00%
Park & City Grounds Projects	1,500.00	-1,500.00	0.00%
City Maintenance	48,000.00	-48,000.00	0.00%
City Maintenance #2	31,200.00	-31,200.00	0.00%
TMRS	3,960.00	-3,960.00	0.00%
Streets - Maintenance	2,500.00	-2,500.00	0.00%
Streets - Signs	500.00	-500.00	0.00%
Tools and Equipment	1,500.00	-1,500.00	0.00%
Uniforms	1,500.00	-1,500.00	0.00%
Vehicle Maintenance	2,500.00	-2,500.00	0.00%
Total Public Works	\$ 0.00	\$ 98,160.00	-\$ 98,160.00 0.00%
Total Operating Expenses	\$ 0.00	\$ 1,486,060.00	-\$ 1,486,060.00 0.00%
Police IT Hardware & Software	30,000.00	-30,000.00	0.00%
Reserve Funding		0.00	
Road Bond I&S Tax	63,761.00	-63,761.00	0.00%
Total GASB54 - Assigned	\$ 0.00	\$ 63,761.00	-\$ 63,761.00 0.00%
GASB54 - Restricted		0.00	
School Crossing Guard Fund	3,000.00	-3,000.00	0.00%
Total GASB54 - Restricted	\$ 0.00	\$ 3,000.00	-\$ 3,000.00 0.00%
Total Reserve Funding	\$ 0.00	\$ 66,761.00	-\$ 66,761.00 0.00%
Total Expenditures	\$ 0.00	\$ 1,589,421.00	-\$ 1,589,421.00 0.00%
Net Operating Revenue	\$ 0.00	\$ 4,470.18	-\$ 4,470.18 0.00%
Net Revenue	\$ 0.00	\$ 4,470.18	-\$ 4,470.18 0.00%