2027 BUDGET HEARING

Thursday, November 19th, 2026
Council Chambers, Osseo City Hall
13712 8th Street
5:00 p.m.

Mayor Pettis called the meeting to order at 5:00 p.m. and certified that the open meeting law requirements had been met. *Present:* Johnson, Dodge, Cialdini, Heal, and Seymour. *Absent:* Redbird. *Also present:* Public Works Director Kevin Rongstad, and Chief Randy Jensen.

Motion by Johnson and seconded by Seymour to adopt the agenda. Vote: voice. Result: carried.

Mayor Pettis opened the budget hearing for discussion. There was no public input.

A total commitment of $25,000.00 to OJBS will be paid over two years, with $12,500.00 allocated for 2027 and $12,500.00 for 2028. An additional $12,500.00 was allocated to the Public Works Vehicle Replacement Fund.

Motion by Dodge and seconded by Cialdini to adopt the 2027 Budgets for the General Fund, Asset Forfeitures Fund, Canine (K9) Fund, Swimming Pool Fund, Recycling Fund, Affordable Housing Fund, Debt Service Fund, Capital Projects Fund, TID #3 Fund, TID #4 Fund, Water Fund, and Sewer Fund. Vote: voice. Result: carried.

Motion by Johnson and seconded by Seymour to adjourn at 5:15 p.m. Vote: voice. Result: carried.

Respectfully submitted,

Stephanie Nelson
City Clerk/Treasurer