



New Richland City Council Regular Meeting Agenda August 14th, 2023

Agenda:

- 6:30 Call to Order
- Roll Call
- Pledge of Allegiance
- Approve Agenda

Consent Agenda Items

Items listed on the Consent Agenda are considered routine and non-controversial by the City Council. There will be no separate discussion of these items unless requested by the City Council.

1. Approve the Minutes of the July 24th, 2023, City Council Meeting
2. Approve ROW Permit Application – 311 Broadway Ave S
3. Appoint Sue Abbott to serve on the EDA and Tree Board
4. Approve Temporary Liquor License – All Saints Church – 9/24/23
5. Approve Bingo/Raffle Permit – All Saints Church – 9/24/23
6. Approve Curb & Gutter Repair – 1st Street NE

Public Comments

Notice: We welcome the attendance of residents of the City of New Richland to the City Council meetings. Any resident of the City of New Richland may request permission to speak at a regular scheduled council meeting on any topic that is relevant to the operation of the city. Any resident wishing to address the city council shall either call City Hall and request to be put on the agenda or they can sign-up 10 minutes prior to the start of the meeting. At the discretion of the mayor, the speaker may address the topic either during the public portion of the meeting or at the time the item is being addressed by the council. The mayor will call upon the speaker at the appropriate time. Speaker shall state their name and topic to be addressed. Residents are expected to use proper etiquette, decorum and respect when addressing the council.

Request and Presentations

1. Care Center Audit Presentation – Dale Siegfried, Clifton Larson Allen

Public Hearings

1. 6:35 pm – THC Moratorium Hearing

Ordinances and Resolutions

1. Resolution 23- : Resolution approving THC Moratorium

Department Reports

1. Ambulance Report – In Writing
2. Fire Department Report – In Writing
3. Police Department Report – Chief Bruegger

Unfinished Business

New Business

1. THC Public Consumption Ordinance
 - a. Set public hearing for August 28th, 2023, at 6:35pm
2. Building Inspector Information
3. 2024 Budget – Initial Conversation

Miscellaneous**Administrators Report****Mayor/Council Comments****Adjournment**

The next Regular City Council meeting will be held on Monday August 28th, 2023, at 6:30 pm



New Richland City Council Regular Meeting Minutes

July 24th, 2023

Members Present

Chad Neitzel
Jason Casey
Loren Skelton
Jody Wynnemer
Janda Ferguson

Staff Present

Anthony Martens-Administrator
Bob Johannsen-Care Center Administrator
Jason Moran-City Attorney

Others Present

Pam Goehring
Larry Goehring
e-Brenda Routh

Members Absent

None

The meeting was called to order by Mayor Chad Neitzel at 6:30 p.m.

Roll Call - All members present

Pledge of Allegiance

Approval of Agenda

- Motion was made by Loren Skelton and seconded by Janda Ferguson to approve the agenda as amended. Carried (4 yes, 0 no)

Consent Agenda

- Motion made by Jody Wynnemer and seconded by Loren Skelton to approve the consent agenda. Carried (4 yes, 0 no)

Public Comments

- None

Requests and Presentations

- None

Public Hearings

- Public hearing on Vacation of Alley opened at 6:33 pm
- Public hearing was closed at 7:13 pm with no one wishing to be heard

Ordinances and Resolutions (see attached)

- Motion made by Jody Wynnemer and seconded by Jason Casey to adopt resolution 23-13: A Resolution Vacating an Alley. Carried (4 yes, 0 no)

Reports

- Care Center Report
 - Care Center report was presented by Bob Johannsen
 - Motion was made by Loren Skelton and seconded by Jody Wynnemer to approve the Care Center report. Carried (4 yes, 0 no)
- People Service Report
 - People Service report was presented in writing
 - Motion made by Loren Skelton and seconded by Janda Ferguson to approve the People Service report. Carried (4 yes, 0 no)



New Richland City Council Regular Meeting Minutes

July 24th, 2023

Reports (continued)

3. Street/Maintenance Report

- Street and Maintenance report was presented in writing by Eric Hendrickson
- Motion made by Jody Wynnemer and seconded by Jason Casey to approve infield/outfield repairs in the amount of \$2,743.75. Carried (4 yes, 0 no)
- Motion made by Loren Skelton and seconded by Janda Ferguson to approve dugout repairs by Todd Neitzel Construction in the amount of \$3,600. Carried (4 yes, 0 no)
- Motion made by Jody Wynnemer and seconded by Jason Casey to approve the Street and Maintenance report. Carried (4 yes, 0 no)

Unfinished Business

- Administrator Martens provided an update on the St. Olaf Lake concession stand and the swimming lessons /lifeguard program

New Business

1. MN Chapter 342 – Recreational THC Law
 - a. City Attorney Jason Moran provided an overview of the MN THC Legislation
 - b. Motion made by Jason Casey and seconded by Loren Skelton to schedule a public hearing on a THC moratorium on August 14th at 6:35 pm. Carried (4 yes, 0 no)
2. Contract with Jobs Plus for Cleaning
 - a. Motion made by Loren Skelton and seconded by Janda Ferguson to approve contracting with Jobs Plus for cleaning services. Carried (4 yes, 0 no)

Miscellaneous

- None

Administrators Report

- Administrator Martens provided a report to the council on tasks completed since last meeting.
- Motion was made by Jody Wynnemer and seconded by Loren Skelton to approve the administrators report. Carried (4 yes, 0 no)

Mayor/Council Comments

- None

Adjournment – Motion for adjournment made by Jody Wynnemer and seconded by Loren Skelton. Carried (4 yes, 0 no) 7:20 p.m.

Submitted by,

Anthony Martens
City Administrator

RIGHT OF WAY PERMIT APPLICATION

City of New Richland
203 N Broadway PO Box 57
New Richland, MN 56072
Phone: (507)465-3514 Fax:: (507)465-3375

☐ Excavation Permit ☐ Obstruction Permit

REGISTRATION TYPE

Attached Plan submitted by (Utility Owner): _____

☐ Joint Application

Please check whether you will be the Owner
of equipment placed in the ROW or a
contractor wishing to work in the ROW. If
other please explain in next section.

☒ Equipment Owner
☐ Contractor
☐ Other (Explain)

Plan No. _____
Project No. _____

Location: 311 Broadway Ave S New Richland, mn 56072
From and To: Street curb to House (Sump pump Drain line)
(Address and Intersection) _____

REGISTRATION INFORMATION (Company Information)

Applicant: Brenda Johnson Phone # [REDACTED]
Address: 311 Broadway Ave S Fax # _____

City: New Richland State mn Zip 56072

Signature: [REDACTED] Date: _____

Contractor: _____ Gopher State One-Call Reg. # _____
Address: _____ Contact Person: _____
City: _____ State _____ Zip _____ Phone # _____
Pager # _____

24 HOUR EMERGENCY CONTACT INFORMATION

Name	Phone #	Pager #	Fax #
_____	_____	_____	_____
_____	_____	_____	_____

CONSTRUCTION INFORMATION

Type of Utility:	Purpose of Construction	Type of Construction
☐ Gas	☐ New	☒ Trench
☐ Heating	☒ Replacement	☐ Boring
☐ Traffic	☐ Repair	☐ Hole
☐ Other <u>Sump pump drain line</u>	☐ Other _____	☐ Chamber
		☐ Pole
		☐ Other _____

Excavation Size: Length _____ Width _____ Depth _____ Total Linear Footage of Installation _____
Portion of ROW being used: Driving Lane _____ Parking Lane _____ Sidewalk X Boulevard X
Other curb cut through under

CONSTRUCTION SCHEDULE

Number of Construction Days: _____ Construction Dates: _____
Weekend Dates: _____ After Hour Dates: _____

CERTIFICATES AND LICENSES

Please attach copies of certificates and licenses as required for registration

- 1) Certificate of Insurance
- 2) Certificate of Incorporation
- 3) Certificate of Authority from Minnesota Public Utilities Commission (MPUC)
- 4) Removal Bond (Equipment Owner Only)
- 5) Minnesota Contractors License

FOR OFFICE USE ONLY

Date Application Received: _____
Permit Number: _____
Permit Fee: \$100.00 City fundatral
Date Received: _____

Review Committee _____ Yes _____ No
Committee Date: _____

7/26/2023

Letter of Interest for Board & Commission Members

Tony Martens,

I would like to serve on the EDA board and the Tree Board. I understand the EDA may not have an opening until January, if that is the case I am available to serve then if they are accepting members earlier I am available to serve earlier. Please submit my letter of interest for consideration.

Thank you

Suzie Abbott

217 4th Street NW

New Richland, MN 56072





Minnesota Department of Public Safety
Alcohol and Gambling Enforcement Division
445 Minnesota Street, Suite 1600, St. Paul, MN 55101
651-201-7507 TTY 651-282-6555
**APPLICATION AND PERMIT FOR A 1 DAY
TO 4 DAY TEMPORARY ON-SALE LIQUOR LICENSE**

Name of organization		Date of organization		Tax exempt number	
ALL SAINTS CATHOLIC CHURCH		1927		20279	
Organization Address (No PO Boxes)		City	State	Zip Code	
307 1st STREET S.W.		NEW RICHLAND	MN	56072	
Name of person making application		Business phone		Home phone	
MARY BOHLEN		—		[REDACTED]	
Date(s) of event		Type of organization ☐ Microdistillery ☐ Small Brewer			
09/24/23		☐ Club ☐ Charitable ☒ Religious ☐ Other non-profit			
Organization officer's name		City	State	Zip Code	
MARY BOHLEN		NEW RICHLAND	MN	56072	
Organization officer's name		City	State	Zip Code	
			MN		
Organization officer's name		City	State	Zip Code	
			MN		

Location where permit will be used. If an outdoor area, describe.

307 1st STREET S.W. NEW RICHLAND, MN
THE CHURCH BASEMENT + OUTDOOR GROUNDS WEST OF THE CHURCH.

If the applicant will contract for intoxicating liquor service give the name and address of the liquor license providing the service.

If the applicant will carry liquor liability insurance please provide the carrier's name and amount of coverage.

APPROVAL

APPLICATION MUST BE APPROVED BY CITY OR COUNTY BEFORE SUBMITTING TO ALCOHOL AND GAMBLING ENFORCEMENT

City or County approving the license	Date Approved
Fee Amount	Permit Date
Event in conjunction with a community festival ☐ Yes ☐ No	City or County E-mail Address
Current population of city	

Please Print Name of City Clerk or County Official

Signature City Clerk or County Official

CLERKS NOTICE: Submit this form to Alcohol and Gambling Enforcement Division 30 days prior to event

No Temp Applications faxed or mailed. Only emailed.

ONE SUBMISSION PER EMAIL, APPLICATION ONLY.

PLEASE PROVIDE A VALID E-MAIL ADDRESS FOR THE CITY/COUNTY AS ALL TEMPORARY PERMIT APPROVALS WILL BE SENT BACK VIA EMAIL. E-MAIL THE APPLICATION SIGNED BY CITY/COUNTY TO AGE.TEMPORARYAPPLICATION@STATE.MN.US

LG220 Application for Exempt Permit

An exempt permit may be issued to a nonprofit organization that:

- conducts lawful gambling on five or fewer days, and
- awards less than \$50,000 in prizes during a calendar year.

If total raffle prize value for the calendar year will be \$1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

Application Fee (non-refundable)

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite service, nor are telephone requests for expedited service accepted.

ORGANIZATION INFORMATION

Organization Name: Church of All Saints

Previous Gambling Permit Number: X-X-92665-22-012

Minnesota Tax ID Number, if any: 4239775

Federal Employer ID Number (FEIN), if any: 41-0695535

Mailing Address: 111 4th Street NW

City: Waseca State: MN Zip: 56093 County: Waseca

Name of Chief Executive Officer (CEO): Fr Glenn Frerichs, Pastor

CEO Daytime Phone: 507/835/1222 CEO Email: shfinancewaseca@gmail.com
(permit will be emailed to this email address unless otherwise indicated below)

Email permit to (if other than the CEO): _____

NONPROFIT STATUS

Type of Nonprofit Organization (check one):

☐ Fraternal ☒ Religious ☐ Veterans ☐ Other Nonprofit Organization

Attach a copy of one of the following showing proof of nonprofit status:

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

☐ **A current calendar year Certificate of Good Standing**

Don't have a copy? Obtain this certificate from:

MN Secretary of State, Business Services Division
60 Empire Drive, Suite 100
St. Paul, MN 55103

Secretary of State website, phone numbers:
www.sos.state.mn.us
651-296-2803, or toll free 1-877-551-6767

☐ **IRS income tax exemption (501(c)) letter in your organization's name**

Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.

☐ **IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter)**

If your organization falls under a parent organization, attach copies of both of the following:

1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and
2. the charter or letter from your parent organization recognizing your organization as a subordinate.

GAMBLING PREMISES INFORMATION

Name of premises where the gambling event will be conducted (for raffles, list the site where the drawing will take place): All Saints Church

Physical Address (do not use P.O. box): 307 1st St SW

Check one:

☒ City: New Richland Zip: 56072 County: Waseca

☐ Township: _____ Zip: _____ County: _____

Date(s) of activity (for raffles, indicate the date of the drawing): September 24th 2023

Check each type of gambling activity that your organization will conduct:

☒ Bingo ☐ Paddlewheels ☐ Pull-Tabs ☐ Tipboards ☒ Raffle

Gambling equipment for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection devices may be borrowed from another organization authorized to conduct bingo. To find a licensed distributor, go to www.mn.gov/gcb and click on **Distributors** under the **List of Licensees** tab, or call 651-539-1900.

CITY OF NEW RICHLAND STREET IMPROVEMENTS

CURB REPLACEMENT 2023



W W BLACKTOPPING, INC.

700 INDUSTRIAL ROAD

MANKATO MN 56001

OFFICE 507-387-1518

FAX 507-387-2228

SUBMITTED TO: CITY OF NEW RICHLAND MN.
ATTENTION: OFFICE OF THE CITY CLERK
203 BROADWAY AVENUE NORTH
NEW RICHLAND MN. 56072
ATTENTION: TONY MARTENS 507-465-3514
ERIC HENDRICKSON 507-317-1336

CONTACT: CURTIS WADD 507-380-2961

ITEM	DESCRIPTION	QUANTITY	UNIT		
10	REMOVE INPLACE CURB & GUTTER	80.00	LF		
20	30" WIDE VALLEY GUTTER	80.00	LF		

GRAND TOTAL

\$9,495.20

NOTES:

PRICE DOES NOT INCLUDE BOND, TRAFFIC CONTROL OR TESTING
QUOTE IS VALID FOR 30 DAYS FROM BID DATE



RESOLUTION 23-14

CITY OF NEW RICHLAND COUNTY OF WASECA STATE OF MINNESOTA

AN INTERIM ORDINANCE PROHIBITING THE SALE, TESTING, MANUFACTURING, CULTIVATING, GROWING, TRANSPORTING, DELIVERY, AND DISTRIBUTION OF CANNABIS PRODUCTS IN THE CITY OF NEW RICHLAND

The City Council of the City of New Richland does ordain:

SECTION 1. BACKGROUND.

- A. By enacting 2022 Session Law Chapter 98, Article 13, the Minnesota Legislature amended Minn. Stat. §151.72 and permitted the sale of edible and nonedible cannabinoid products that contain no more than 0.3% of Tetrahydrocannabinol, commonly known as THC ("THC Products").
- B. The Minnesota Legislature recently passed, and Minnesota Governor Tim Walz recently signed into law, Minnesota Statutes Chapter 342 which legalized THC products.
- C. Minnesota Statutes Chapter 342 establishes a regulatory framework for adult-use cannabis, as well as the lower potency hemp edibles; moves the medical cannabis program under a newly created state agency called the Office of Cannabis Management; establishes taxes on regulated products; creates grants to assist individuals entering into the legal cannabis market; amends criminal penalties; provides for expungement and resentencing of certain convictions; provides for temporary regulation of hemp-derived edible cannabinoid products; reschedules marijuana; and appropriates money.
- D. Various provisions of Minnesota Statutes Chapter 342 becomes effective July 1, 2023, and the Legislation calls for the State to establish a model ordinance for cities, which the City of New Richland would benefit from reviewing and analyzing before making any decisions related to cannabis businesses and products regulated under Minnesota Chapter 342 in the City.
- E. Chapter 342 specifies what distance restrictions cities can put in place under their zoning power. The City would benefit from having time to study and analyze acceptable time, place and manner restrictions that would be feasible for the City of New Richland as allowed under Chapter 342.
- F. **The City would** benefit from taking time to analyze and study the impact of the new law on the City's Moratorium and any necessary revisions of the Moratorium.
- G. Pursuant to Minn. Stat. § 462.355, subd. 4, the City is authorized to enact by ordinance a moratorium to regulate, restrict or prohibit land uses within its jurisdiction to protect the

public health, safety, and welfare. Specifically, the City is authorized to enact a moratorium ordinance to allow it to undertake a study to determine whether to adopt any regulations or restrictions, including siting and location of uses, related to the sales, testing, manufacturing, cultivating, growing, transporting, delivery and distribution of Cannabis Products.

- H. Pursuant to its general police powers and also Minn. Stat. § 421.221, subd. 32, the City may enact and enforce regulations or restrictions on Cannabis Products within the City to protect the public safety, health, and welfare, including restrictions and a moratorium on the sales, testing, manufacturing, cultivating, growing, transporting, delivery and distribution, during the pendency of a study to determine the need for police power regulations, including but not necessarily limited to any additional licensing and permitting that may be allowed, if any, by the State.
- I. Pursuant to the language of Chapter 342 cities, as soon as the bill becomes effective, may have authority to adopt an interim ordinance to prohibit a cannabis business from opening until January 1, 2025, to conduct studies or consider adopting or amending allowed restrictions on the operation of a cannabis business. Because the effective date of the Legislation is not until July 1, 2023, the City cannot take advantage of this authorization until on or after that date.

SECTION 2. FINDINGS.

- A. The City Council finds there is a need to study (i) cannabis products, including products: using any part of the genus Cannabis plant; containing cannabis concentrate; infused with cannabinoids (including but not limited to tetrahydrocannabinol); extracted or derived from cannabis plants or cannabis flower; synthetically derived cannabinoids; and any lower potency hemp edibles that contain more than 0.3% of Tetrahydrocannabinol, (ii) cannabis businesses related thereto, and (iii) the impact of those businesses and products as related to allowed land uses and zoning, in order to assess the necessity for and efficacy of regulation and restrictions relating to the retail sales, wholesale sales, testing, growing, cultivating, manufacturing, transporting, delivery of or distribution of any of the products referenced herein, including through zoning ordinances or licensing, if allowed, in order to protect the public health, safety, and welfares of its residents.
- B. The study will allow the City Council to determine the appropriate changes, if any, that it should make to the New Richland City Code, including any necessary zoning changes.
- C. The time will allow for any state agency licensing cannabis businesses to rule make and adopt its model ordinances which will further aid the Council in studying and considering restrictions on the operation of a cannabis businesses and the use of the products listed in paragraph 1 above.
- D. The City Council, therefore, finds that there is a need to adopt a city-wide moratorium on the retail sale, wholesale sale, testing, growing, cultivating, manufacturing, transporting, delivery of, and distribution of Cannabis Products, including products: using any part of the genus Cannabis plant; containing cannabis concentrate; infused with cannabinoids (including but not limited to tetrahydrocannabinol); extracted or derived from cannabis plants or cannabis flower; synthetically derived cannabinoids, or lower potency hemp edibles.

SECTION 3. MORATORIUM.

- A. No individual, establishment, organization, or business may engage in the retail sale, wholesale sale, testing, growing, cultivating, manufacturing, transporting, delivery of or distribution of Cannabis Products, including products using any part of the plant of the genus Cannabis plant; containing cannabis concentrate; infused with cannabinoids (including but not limited to tetrahydrocannabinol); extracted or derived from cannabis plants or cannabis flower; synthetically derived cannabinoids, or lower potency hemp edibles, to the date allowed by Chapter 342; January 1, 2025. The City can, pursuant to Chapter 342, terminate this moratorium prior to January 1 2025 if it so chooses.
- B. Planning or zoning applications related to any of the products listed in Subsection A of Section 3 herein or applications from individuals, establishments, organizations, or businesses involved in the proposed sale, testing, growing, cultivating, manufacturing, transporting, delivery of or distribution of Cannabis Products within the City of New Richland shall not be accepted or considered from the effective date of this ordinance up to the time outlined in Subsection A of Section 3.
- D. This moratorium does not apply to the selling, testing, manufacturing, or distributing of Cannabis Products related to the Medical Cannabis Program as administered by the Minnesota Department of Health, provided that such activity is done in accordance with the regulations and laws of Minnesota regarding Medical Cannabis.
- E. Pursuant to Chapter 342, this moratorium does apply to the sale of THC Products allowed under the 2022 Legislation, which includes edible and nonedible cannabinoid products that contain no more than 0.3% of Tetrahydrocannabinol.

SECTION 4. STUDY. The City Council directs City staff to study the need for local regulation regarding the retail sale, wholesale sale, testing, growing, cultivating, manufacturing, transporting, delivery or distribution of Cannabis Products listed in Section 3(A) herein within the City of New Richland. Staff must also study the need for creating or amending zoning ordinances, licensing ordinances, as allowed by the state, or any other ordinances, as allowed and not preempted by the state, to protect the citizens of New Richland from any potential negative impacts. Upon completion of the study, the City Council, together with such commission as the City Council deems appropriate or, as may be required by law, will consider the advisability of adopting new ordinances or amending its current ordinances.

SECTION 5. ENFORCEMENT. The City may enforce this Ordinance by mandamus, injunctive relief, or other appropriate civil or criminal remedy in any court of competent jurisdiction. The City Council hereby authorizes the City Administrator, in consultation with the City Attorney, to initiate any legal action deemed necessary to secure compliance with this Ordinance. A violation of this Ordinance is also subject to a misdemeanor penalty which is incarceration of up to 90 days and a fine of up to \$1,000 or both. Each day that a violation occurs constitutes a separate violation.

SECTION 6. TERM. Unless earlier rescinded by the City Council, the moratorium established under this Ordinance shall remain in effect until January 1, 2025.

SECTION 7. EFFECTIVE DATE. This ordinance shall be effective upon Summary Publication as allowed by law.

Passed this 14th day of August 2023.

Chad Neitzel - Mayor

ATTEST:

Anthony Martens - City Administrator

Ambulance Report August 2023

Runs: As of Monday August 7, 2023, we are at 112 runs for the year.

Crew: Eric has resigned, we wish him the best. Josh is signed off as a first responder and is taking call time.

EMT Class: Our first EMT class has started, and we have 4 people in the class. We are trying to figure out another class and have first responder class with it. Once this class is done Sara Jo and Sarah will get there instructors and be able to teach the classes.

Maintenance: The truck is in for maintenance, as it never got done the last time it was supposed to go in due to an issue on there end. We did find out there is a recall on the steering, and we are setting up an appointment to get all the recalls done for the upcoming weeks. I will keep you informed about this as the maintenance is complete. During the time truck is in for maintenance North is covering and we can first respond in the staff vehicle.

Training: We are continuing to do our monthly training. During the training we have a meal we all put together to bring to the meeting.

Director: Working on upcoming hours, scheduling, and daily tasks.

Not much to report this week. I continue to look for ways to improve our service.

Sincerely

Sarah Sundve
New Richland Ambulance Director



NEW RICHLAND FIRE DEPARTMENT

MONTHLY COUNCIL REPORT

MONTH: JULY YEAR: 2023

FIRE CALLS: 1

MEDICAL CALLS: 1

TOTAL CALLS: 2

TRAINING COMPLETED DURING THE MONTH:

TRUCK CHECKS

ADDITIONAL INFORMATION:

FARM & CITY DAYS PARADE

WATER WARS

PANCAKE BREAKFAST

ELYSIAN PARADE

Respectfully Submitted: Josh Moen, Fire Chief



New Richland Police Department

PO Box 57 203 North Broadway New Richland, MN 56072
Phone: (507) 465-3240 Fax: (507) 463-3198 Email: [nrpd@cityofnewrichlandmn.com](mailto:nrp@cityofnewrichlandmn.com)

Monthly Report

August 14th, 2023 Council Meeting

Activity/Calls for Service

The New Richland Police Department responded to **42** calls for service for the month of July 2023.

Total Calls through July 2023: 590

Total Calls through July 2022: 820

Most calls requiring additional follow up have been completed. As always, we remind people to get in touch with us if they have any information regarding any incidents that have occurred in the City of New Richland or surrounding areas.

Items Completed in July

- Farm and City Days
- Finley's street dance feat. The Blue Ringers 7/29

Information

- Contracted with Officer Karen Zimny (Gaylord PD) for background investigations due to the change in POST rules. \$35.00/hour

Training & Education

- N/A



New Richland Police Department

PO Box 57 203 North Broadway New Richland, MN 56072
Phone: (507) 465-3240 Fax: (507) 463-3198 Email: nrpd@cityofnewrichlandmn.com

Personnel

- Requesting council approval to hire Drew DeRaad for part time, with the potential of moving to full time.

Purchases

- N/A

Squad Maintenance

- N/A

Equipment

- N/A

Upcoming Events / Important Items

- First day of school- September 5th

Respectfully Submitted,

Tanyce Bruegger, #261
Chief of Police

CITY OF NEW RICHLAND

WASECA COUNTY, MINNESOTA

ORDINANCE NO.: _____

**AN ORDINANCE PROHIBITING THE USE OF TETRAHYDROCANNABINOL (THC)
PRODUCTS IN PUBLIC PLACES**

WHEREAS, the City Council for the City of New Richland, Waseca County, Minnesota, is empowered under Minnesota Law to provide regulations for the general welfare and benefit of its residents; and

WHEREAS, the Minnesota Legislature recently enacted a law authorizing the recreational use of Tetrahydrocannabinol (THC) products and further, said law allows municipalities the authority to regulate and prohibit the public use of the same; and

WHEREAS, the City Council does hereby and herein ORDAIN as follows:

1. There shall be no public consumption of Cannabinoids, Cannabinoid products, products having a Cannabinoid Profile, products having a Cannabis Concentrate, Intoxicating Cannabinoids, Lower-Potency Hemp Derived Edibles, Synthetic Cannabinoids, or Tetrahydrocannabinol (THC) products, as those products are defined in Chapter 68, M.S.A. Section 342.01, as amended from time to time, in the City of New Richland at the following locations:
 - a. Any city owned or city leased property including the grounds, parking lot, or structures thereon;
 - b. City Hall;
 - c. City's Public Works Building;
 - d. Fire Hall;
 - e. Police Station;
 - f. Any Park;
 - g. Any Beach;
 - h. Any Playground;

- i. Any Ballfield;
- j. Any Concession Stand;
- k. School grounds;
- l. Library grounds;
- m. Any sidewalk;
- n. Any parking lot;
- o. Any cemetery;
- p. Any festival or farmers market;
- q. Any street or sidewalk;
- r. Any other place where the public is invited to gather.

- 2. Penalty: A violation of this ordinance shall be a petty misdemeanor, punishable by a fine of \$290.

Upon motion made, duly seconded, and passed this _____ day of _____, 2023.

Chad Neitzel, Mayor

ATTEST:

Anthony Martens, City Administrator

Memo

To: City Council

From: Anthony Martens

cc:

Date: 8/11/23

Re: Building Inspector

I have been given verbal notice that our current building inspector is anticipating that he will no longer be able to serve our community due to staffing and the intended retirement of Mike Benson.

Mike reached out to me and would like to offer his services upon his retirement as a way of bridging the gap until we are able to find a new building inspector. Mike is very familiar with the City of New Richland and I do believe that this is a good interim solution.

Council will need to decide whether to plan to contract with Mike Benson upon official notification or to look to find a different building inspector.

	A	E	G	H	I	J	K	L	M	O	Q	R	S	T	U	V	W	X	Y
1		2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget													
2	E 101-41100-100 WAGES/SALARIES-FULL TIME	\$11,560.61	\$10,565.00	\$12,000.00	\$4,815.00	\$12,000.00													
3	E 101-41100-121 SOCIAL SECURITY	\$714.01	\$654.96	\$750.00	\$298.53	\$750.00			Expenses	2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget	Change				
4	E 101-41100-122 MEDICARE	\$167.13	\$153.40	\$185.00	\$69.82	\$185.00			Mayor & Council	\$14,285.39	\$13,203.37	\$14,085.00	\$6,615.73	\$14,735.00	\$650.00				
5	E 101-41100-150 WORKERS COMP INSURANCE	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00			Administration	\$278,678.91	\$221,303.27	\$226,390.00	\$140,646.61	\$232,490.00	\$6,100.00				
6	E 101-41100-200 OFFICE SUPPLIES	\$0.00	\$262.47	\$250.00	\$369.00	\$300.00			Elections	\$11.00	\$3,077.26	\$0.00	\$0.00	\$4,000.00	\$4,000.00				
7	E 101-41100-210 OPERATING EXPENSES	\$272.16	\$1,537.54	\$500.00	\$1,063.38	\$500.00			Police	\$152,898.22	\$256,598.42	\$261,135.00	\$145,007.75	\$296,585.00	\$35,450.00				
8	E 101-41100-308 SCHOOLING	\$1,250.00	\$0.00	\$250.00	\$0.00	\$250.00			Ambulance	\$111,616.99	\$125,752.18	\$179,150.00	\$76,057.31	\$179,750.00	\$600.00				
9	E 101-41100-309 COMPUTER EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00			Fire	\$44,782.83	\$56,772.12	\$56,700.00	\$46,287.80	\$56,700.00	\$0.00				
10	E 101-41100-311 PERMITS/MEMBERSHIP FEES	\$0.00	\$30.00	\$50.00	\$0.00	\$50.00			Building Inspections	\$16,584.57	\$15,100.13	\$12,100.00	\$11,529.20	\$12,100.00	\$0.00				
11	E 101-41100-360 INSURANCE	\$321.48	\$0.00	\$0.00	\$0.00	\$0.00			Civil Defense	\$0.00	\$0.00	\$13,500.00	\$0.00	\$500.00	(\$13,000.00)				
12	E 101-41100-430 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Maintenance	\$375,584.23	\$334,002.41	\$223,000.00	\$137,109.51	\$237,100.00	\$14,100.00				
13	E 101-41100-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Garbage	\$39,981.71	\$35,582.12	\$37,000.00	\$24,456.88	\$37,000.00	\$0.00				
14	E 101-41100-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Nursing Home	\$62,619.15	\$95,269.32	\$95,000.00	\$121,619.70	\$95,000.00	\$0.00				
15	Mayor & Council	\$14,285.39	\$13,203.37	\$14,085.00	\$6,615.73	\$14,735.00			Legion Field	\$4,975.58	\$3,857.95	\$66,800.00	\$35,173.07	\$16,800.00	(\$50,000.00)				
16	E 101-41400-100 WAGES/SALARIES-FULL TIME	\$73,762.79	\$107,190.76	\$115,000.00	\$70,673.16	\$122,000.00			Skating Rink	\$42.59	\$252.92	\$150.00	\$21.12	\$150.00	\$0.00				
17	E 101-41400-101 WAGES/SALARIES-PART TIME	\$31,714.74	\$2,222.60	\$3,000.00	\$989.59	\$0.00			St. Olaf Lake	\$13,666.61	\$17,879.97	\$25,420.00	\$22,833.72	\$23,420.00	(\$2,000.00)				
18	E 101-41400-120 PERA	\$6,119.63	\$7,665.27	\$9,000.00	\$5,300.43	\$9,200.00			Summer Rec	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$0.00				
19	E 101-41400-121 SOCIAL SECURITY	\$7,235.51	\$6,997.00	\$7,750.00	\$4,394.65	\$7,750.00			Senior Citizens Bus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
20	E 101-41400-122 MEDICARE	\$1,692.48	\$1,636.07	\$2,100.00	\$1,027.80	\$2,000.00			Library	\$17,300.60	\$14,079.25	\$13,850.00	\$16,975.39	\$13,700.00	(\$150.00)				
21	E 101-41400-130 HEALTH INSURANCE	\$31,371.41	\$3,408.00	\$0.00	\$0.00	\$0.00			EDA	\$11,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
22	E 101-41400-131 LIFE INSURANCE	\$245.12	\$102.20	\$240.00	\$54.40	\$240.00			Historic Preservation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
23	E 101-41400-150 WORKERS COMP INSURANCE	\$762.18	\$886.59	\$950.00	\$9.93	\$950.00			Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
24	E 101-41400-200 OFFICE SUPPLIES	\$1,088.92	\$2,421.00	\$2,000.00	\$2,669.90	\$2,500.00			Unallocated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
25	E 101-41400-201 ORDINANCE EXPENSE	\$2,519.58	\$969.94	\$2,500.00	\$378.00	\$2,500.00			Operating Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
26	E 101-41400-210 OPERATING EXPENSES	\$8,177.54	\$8,649.74	\$6,000.00	\$7,437.79	\$6,000.00			Total Expenses	\$1,144,300.38	\$1,192,800.69	\$1,224,280.00	\$784,333.79	\$1,220,030.00	(\$4,250.00)				
27	E 101-41400-220 REPAIRS & MAINTENANCE SUPPLIES	\$1,016.11	\$4,118.49	\$2,500.00	\$2,909.57	\$2,500.00													
28	E 101-41400-221 CITY HALL CLEANING	\$827.60	\$521.80	\$750.00	\$189.37	\$2,000.00													
29	E 101-41400-230 VEHICLE OPERATION	\$0.00	\$19.25	\$50.00	\$0.00	\$50.00													
30	E 101-41400-300 PROFESSIONAL SERVICES	\$55,777.25	\$24,665.59	\$8,000.00	\$7,075.81	\$8,000.00													
31	E 101-41400-301 AUDITING SERVICES	\$9,700.00	\$18,814.10	\$30,000.00	\$18,025.00	\$30,000.00													
32	E 101-41400-303 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
33	E 101-41400-304 LEGAL FEES	\$3,884.00	\$6,929.33	\$5,000.00	\$58.25	\$5,000.00													
34	E 101-41400-307 CONTRACT FEES	\$3,582.57	\$1,707.34	\$3,000.00	\$336.26	\$3,000.00													
35	E 101-41400-308 SCHOOLING	\$1,142.79	\$1,613.80	\$1,750.00	\$1,181.54	\$2,000.00													
36	E 101-41400-309 COMPUTER EXPENSE	\$9,442.34	\$7,839.32	\$3,000.00	\$4,986.57	\$3,000.00													
37	E 101-41400-311 PERMITS/MEMBERSHIP FEES	\$1,935.25	\$4,371.96	\$6,800.00	\$2,791.21	\$6,800.00													
38	E 101-41400-316 CREDIT/DEBIT SETTLEMENT CHG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
39	E 101-41400-320 TELEPHONE	\$1,713.08	\$2,206.09	\$2,000.00	\$1,384.76	\$2,000.00													
40	E 101-41400-330 MILEAGE EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
41	E 101-41400-331 MOTEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
42	E 101-41400-340 ADVERTISING	\$1,029.50	\$820.00	\$1,000.00	\$135.00	\$1,000.00													
43	E 101-41400-360 INSURANCE	\$17,399.54	\$0.00	\$10,500.00	\$4,910.43	\$10,500.00													
44	E 101-41400-380 UTILITIES/ELECTRIC	\$0.00	\$391.72	\$500.00	\$234.64	\$500.00													
45	E 101-41400-383 UTILITIES/HEAT	\$765.44	\$1,370.68	\$1,500.00	\$1,020.48	\$1,500.00													
46	E 101-41400-384 UTILITIES/GARBAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
47	E 101-41400-417 UNIFORM ALLOWANCE	\$158.46	\$0.00	\$0.00	\$0.00	\$0.00													
48	E 101-41400-430 MISCELLANEOUS	\$5,115.08	\$3,264.63	\$1,000.00	\$2,472.07	\$1,000.00													
49	E 101-41400-461 REGIONAL DEVELOPMENT	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00													
50	E 101-41400-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
51	E 101-41400-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
52	Administration	\$278,678.91	\$221,303.27	\$226,390.00	\$140,646.61	\$232,490.00													
53	E 101-41410-110 OTHER PAY	\$-50.00	\$937.50	\$0.00	\$0.00	\$1,500.00													
54	E 101-41410-210 OPERATING EXPENSES	\$0.00	\$1,972.61	\$0.00	\$0.00	\$2,000.00													
55	E 101-41410-330 MILEAGE EXPENSE	\$0.00	\$166.95	\$0.00	\$0.00	\$300.00													
56	E 101-41410-340 ADVERTISING	\$61.00	\$0.00	\$0.00	\$0.00	\$200.00													
57	Elections	\$11.00	\$3,077.26	\$0.00	\$0.00	\$4,000.00													
58	E 101-42100-100 WAGES/SALARIES-FULL TIME	137,432.81	\$99,693.04	\$106,000.00	\$62,840.92	\$120,000.00													
59	E 101-42100-101 WAGES/SALARIES-PART TIME	\$24,149.89	\$58,315.71	\$50,000.00	\$19,548.34	\$50,000.00													
60	E 101-42100-120 PERA	\$20,514.33	\$19,702.48	\$23,000.00	\$12,207.99	\$26,000.00													
61	E 101-42100-121 SOCIAL SECURITY	\$3,454.16	\$3,599.80	\$3,000.00	\$1,211.99	\$3,250.00													
62	E 101-42100-122 MEDICARE	\$2,310.93	\$2,291.99	\$2,600.00	\$1,182.96	\$2,800.00													
63	E 101-42100-130 HEALTH INSURANCE	\$17,196.85	\$5,678.33	\$0.00	\$0.00	\$20,000.00													
64	E 101-42100-131 LIFE INSURANCE	\$67.00	\$58.00	\$75.00	\$27.20	\$75.00													
65	E 101-42100-150 WORKERS COMP INSURANCE	\$6,249.22	\$12,381.06	\$15,000.00	\$122.47	\$15,000.00													
66	E 101-42100-200 OFFICE SUPPLIES	\$180.84	\$399.85	\$500.00	\$297.44	\$500.00													
67	E 101-42100-210 OPERATING EXPENSES	\$7,388.03	\$2,327.38	\$5,000.00	\$2,099.98	\$5,000.00													
68	E 101-42100-220 REPAIRS & MAINTENANCE SUPPLIES	\$401.74	\$450.15	\$500.00	\$87.98	\$500.00													
69	E 101-42100-230 VEHICLE OPERATION	\$3,601.79	\$4,355.31	\$3,000.00	\$1,060.64	\$3,000.00													
70	E 101-42100-231 VEHICLE MAINTENANCE	\$3,715.06	\$3,017.05	\$5,000.00	\$1,153.00	\$5,000.00													

71	E 101-42100-240 SMALL TOOLS AND MINOR EQUIP	\$245.91	\$23.98	\$300.00	\$264.38	\$300.00
72	E 101-42100-300 PROFESSIONAL SERVICES	\$8,010.00	\$5,760.00	\$3,750.00	\$3,750.00	\$3,750.00
73	E 101-42100-301 AUDITING SERVICES	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
74	E 101-42100-304 LEGAL FEES	\$150.00	\$8,010.00	\$8,010.00	\$4,005.00	\$8,010.00
75	E 101-42100-305 MEDICAL FEES	\$318.00	\$593.00	\$500.00	\$0.00	\$500.00
76	E 101-42100-306 ANIMAL EXPENSES	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
77	E 101-42100-307 CONTRACT FEES	\$4,172.40	\$1,753.14	\$900.00	\$0.00	\$900.00
78	E 101-42100-308 SCHOOLING	\$12,846.70	\$7,969.50	\$6,000.00	\$2,717.26	\$4,000.00
79	E 101-42100-309 COMPUTER EXPENSE	\$1,979.43	\$4,862.31	\$4,000.00	\$680.83	\$4,000.00
80	E 101-42100-311 PERMITS/MEMBERSHIP FEES	\$785.00	\$250.00	\$1,000.00	\$250.00	\$1,000.00
81	E 101-42100-313 SHARED RECORDS EXPENSE	\$6,959.00	\$6,876.72	\$7,000.00	\$5,277.46	\$7,000.00
82	E 101-42100-320 TELEPHONE	\$2,359.36	\$2,044.97	\$1,500.00	\$1,065.90	\$1,500.00
83	E 101-42100-340 ADVERTISING	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
84	E 101-42100-360 INSURANCE	\$19,818.91	\$0.00	\$8,900.00	\$7,728.23	\$8,900.00
85	E 101-42100-380 UTILITIES/ELECTRIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
86	E 101-42100-383 UTILITIES/HEAT	\$765.43	\$1,370.67	\$1,000.00	\$1,020.48	\$1,000.00
87	E 101-42100-417 UNIFORM ALLOWANCE	\$3,085.12	\$3,443.93	\$3,000.00	\$407.30	\$3,000.00
88	E 101-42100-430 MISCELLANEOUS	\$873.12	\$1,370.05	\$1,000.00	\$0.00	\$1,000.00
89	E 101-42100-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90	E 101-42100-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00
91	Police	\$152,898.22	\$256,598.42	\$261,135.00	\$145,007.75	\$296,585.00
92	E 101-42153-102 WAGES/SALARIES-DIRECTOR PAY	\$0.00	\$1,000.00	\$12,000.00	\$8,012.50	\$12,000.00
93	E 101-42153-106 WAGES/SALARIES MEDICAL TRAINING	\$0.00	\$160.00	\$400.00	\$580.00	\$1,000.00
94	E 101-42153-110 OTHER PAY	\$49,623.64	\$66,105.66	\$60,000.00	\$34,805.25	\$60,000.00
95	E 101-42153-120 PERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96	E 101-42153-121 SOCIAL SECURITY	\$3,051.95	\$4,165.11	\$3,800.00	\$2,689.90	\$3,800.00
97	E 101-42153-122 MEDICARE	\$712.89	\$974.45	\$900.00	\$629.12	\$900.00
98	E 101-42153-150 WORKERS COMP INSURANCE	\$2,540.60	\$4,691.04	\$5,250.00	\$33.10	\$5,250.00
99	E 101-42153-200 OFFICE SUPPLIES	\$657.38	\$51.39	\$200.00	\$73.14	\$200.00
100	E 101-42153-210 OPERATING EXPENSES	\$2,012.76	\$4,810.67	\$2,000.00	\$1,422.38	\$2,000.00
101	E 101-42153-212 MEDICAL SUPPLIES & INTERCEPTS	\$13,419.47	\$12,762.94	\$12,000.00	\$11,445.38	\$12,000.00
102	E 101-42153-220 REPAIRS & MAINTENANCE SUPPLIES	\$3,784.12	\$7,103.99	\$4,000.00	\$14.90	\$4,000.00
103	E 101-42153-230 VEHICLE OPERATION	\$3,452.22	\$4,683.83	\$3,000.00	\$1,792.73	\$3,000.00
104	E 101-42153-231 VEHICLE MAINTENANCE	\$557.95	\$2,750.77	\$2,500.00	\$266.24	\$2,500.00
105	E 101-42153-300 PROFESSIONAL SERVICES	\$1,000.00	\$7,371.00	\$7,500.00	\$4,323.00	\$7,500.00
106	E 101-42153-301 AUDITING SERVICES	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00
107	E 101-42153-304 LEGAL FEES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
108	E 101-42153-307 CONTRACT FEES	\$1,320.08	\$0.00	\$3,500.00	\$1,320.08	\$3,500.00
109	E 101-42153-308 SCHOOLING	\$3,591.89	\$1,861.02	\$6,000.00	\$2,638.36	\$6,000.00
110	E 101-42153-309 COMPUTER EXPENSE	\$3,503.57	\$3,706.44	\$1,000.00	\$1,107.99	\$1,000.00
111	E 101-42153-311 PERMITS/MEMBERSHIP FEES	\$16.00	\$352.13	\$500.00	\$0.00	\$500.00
112	E 101-42153-316 CREDIT/DEBIT SETTLEMENT CHG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113	E 101-42153-318 MEDICAL TRAINING SUPPLIES	\$0.00	\$0.00	\$200.00	\$21.00	\$200.00
114	E 101-42153-320 TELEPHONE	\$1,134.52	\$848.34	\$500.00	\$457.07	\$500.00
115	E 101-42153-330 MILEAGE EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
116	E 101-42153-331 MOTEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117	E 101-42153-340 ADVERTISING	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
118	E 101-42153-360 INSURANCE	\$7,879.02	\$391.75	\$950.00	\$1,814.33	\$950.00
119	E 101-42153-380 UTILITIES/ELECTRIC	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
120	E 101-42153-383 UTILITIES/HEAT	\$765.43	\$1,370.68	\$1,200.00	\$1,020.48	\$1,200.00
121	E 101-42153-417 UNIFORM ALLOWANCE	\$1,137.00	\$530.97	\$2,500.00	\$523.55	\$2,500.00
122	E 101-42153-430 MISCELLANEOUS	\$541.50	\$60.00	\$0.00	\$1,066.81	\$0.00
123	E 101-42153-441 BAD DEBT EXPENSE	\$7,975.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
124	E 101-42153-442 INSURANCE WRITE OFF	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
125	E 101-42153-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
126	E 101-42153-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
127	Ambulance	\$111,616.99	\$125,752.18	\$179,150.00	\$76,057.31	\$179,750.00
128	E 101-42200-124 PENSION PAYMENT	\$24,581.73	\$24,921.33	\$24,000.00	\$2,000.00	\$24,000.00
129	E 101-42200-150 WORKERS COMP INSURANCE	\$1,524.36	\$2,351.76	\$3,500.00	\$19.86	\$3,500.00
130	E 101-42200-200 OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131	E 101-42200-210 OPERATING EXPENSES	\$4,931.64	\$3,352.76	\$3,000.00	\$737.01	\$3,000.00
132	E 101-42200-220 REPAIRS & MAINTENANCE SUPPLIES	\$2,053.44	\$3,240.52	\$3,000.00	\$121.02	\$3,000.00
133	E 101-42200-230 VEHICLE OPERATION	\$1,654.20	\$2,168.22	\$2,000.00	\$1,012.16	\$2,000.00
134	E 101-42200-231 VEHICLE MAINTENANCE	\$498.33	\$3,424.74	\$3,000.00	\$811.87	\$3,000.00
135	E 101-42200-300 PROFESSIONAL SERVICES	\$0.00	\$250.00	\$250.00	\$654.75	\$250.00
136	E 101-42200-301 AUDITING SERVICES	\$1,825.00	\$1,595.00	\$1,800.00	\$0.00	\$1,800.00
137	E 101-42200-305 MEDICAL FEES	\$182.79	\$0.00	\$500.00	\$256.40	\$500.00
138	E 101-42200-307 CONTRACT FEES	\$0.00	\$654.75	\$1,400.00	\$0.00	\$1,400.00
139	E 101-42200-308 SCHOOLING	\$437.50	\$2,095.02	\$2,500.00	\$287.50	\$2,500.00
140	E 101-42200-309 COMPUTER EXPENSE	\$211.68	\$786.90	\$500.00	\$257.13	\$500.00
141	E 101-42200-320 TELEPHONE	\$469.04	\$260.76	\$0.00	\$130.03	\$0.00
142	E 101-42200-330 MILEAGE EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

143	E 101-42200-340 ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	E 101-42200-360 INSURANCE	\$3,688.71	\$0.00	\$2,250.00	\$1,961.77	\$2,250.00
145	E 101-42200-380 UTILITIES/ELECTRIC	\$169.88	\$150.75	\$0.00	\$59.31	\$0.00
146	E 101-42200-383 UTILITIES/HEAT	\$1,279.90	\$1,989.46	\$1,500.00	\$1,533.99	\$1,500.00
147	E 101-42200-417 UNIFORM ALLOWANCE	\$1,274.63	\$6,397.55	\$7,500.00	\$0.00	\$7,500.00
148	E 101-42200-430 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
149	E 101-42200-441 BAD DEBT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150	E 101-42200-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$36,445.00	\$0.00
151	E 101-42200-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$3,132.60	\$0.00	\$0.00	\$0.00
152	Fire	\$44,782.83	\$56,772.12	\$56,700.00	\$46,287.80	\$56,700.00
153	E 101-42400-210 OPERATING EXPENSES	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
154	E 101-42400-300 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155	E 101-42400-301 AUDITING SERVICES	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
156	E 101-42400-302 BLDG PERMIT SURCHARGE	-\$32.33	\$684.47	\$500.00	\$278.03	\$500.00
157	E 101-42400-303 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
158	E 101-42400-304 LEGAL FEES	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
159	E 101-42400-307 CONTRACT FEES	\$14,950.50	\$14,211.02	\$10,000.00	\$10,751.17	\$10,000.00
160	E 101-42400-308 SCHOOLING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161	E 101-42400-316 CREDIT/DEBIT SETTLEMENT CHG	\$331.40	\$204.64	\$0.00	\$0.00	\$0.00
162	E 101-42400-330 MILEAGE EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163	E 101-42400-340 ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164	E 101-42400-360 INSURANCE	\$1,275.00	\$0.00	\$500.00	\$500.00	\$500.00
165	E 101-42400-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
166	E 101-42400-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
167	Building Inspections	\$16,584.57	\$15,100.13	\$12,100.00	\$11,529.20	\$12,100.00
168	E 101-42500-210 OPERATING EXPENSES	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
169	E 101-42500-340 ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170	E 101-42500-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171	E 101-42500-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00
172	Civil Defense	\$0.00	\$0.00	\$13,500.00	\$0.00	\$500.00
173	E 101-43100-100 WAGES/SALARIES-FULL TIME	\$70,973.35	\$73,291.90	\$76,000.00	\$48,944.83	\$85,000.00
174	E 101-43100-101 WAGES/SALARIES-PART TIME	\$7,412.50	\$6,450.00	\$6,500.00	\$6,837.75	\$6,500.00
175	E 101-43100-120 PERA	\$4,816.12	\$5,249.97	\$6,000.00	\$3,680.60	\$6,500.00
176	E 101-43100-121 SOCIAL SECURITY	\$4,763.39	\$4,946.61	\$5,400.00	\$3,414.56	\$6,000.00
177	E 101-43100-122 MEDICARE	\$1,113.95	\$1,157.06	\$1,625.00	\$798.51	\$1,625.00
178	E 101-43100-130 HEALTH INSURANCE	\$10,011.62	\$14,779.35	\$12,750.00	\$7,565.82	\$12,750.00
179	E 101-43100-131 LIFE INSURANCE	\$37.78	\$49.50	\$50.00	\$44.20	\$50.00
180	E 101-43100-140 UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
181	E 101-43100-150 WORKERS COMP INSURANCE	\$7,367.74	\$5,098.89	\$5,500.00	\$95.99	\$5,500.00
182	E 101-43100-200 OFFICE SUPPLIES	\$339.07	\$171.17	\$275.00	\$53.78	\$275.00
183	E 101-43100-210 OPERATING EXPENSES	\$9,752.90	\$12,090.85	\$10,000.00	\$9,977.17	\$10,000.00
184	E 101-43100-211 SNOW REMOVAL EXPENSE	\$1,484.99	\$3,893.50	\$10,000.00	\$2,997.50	\$10,000.00
185	E 101-43100-215 TREE EXPENSES	\$4,525.00	\$7,007.50	\$3,000.00	\$399.99	\$3,000.00
186	E 101-43100-216 GRAVEL/ROCK FOR STREETS	\$2,658.73	\$4,844.37	\$3,000.00	\$2,689.88	\$3,000.00
187	E 101-43100-217 SPRING CLEAN-UP	\$995.00	\$665.50	\$2,000.00	\$19.98	\$2,000.00
188	E 101-43100-218 CHEMICALS/SPRAY	\$842.89	\$696.31	\$1,000.00	\$726.00	\$1,000.00
189	E 101-43100-219 COUNTY DITCHES EXP	\$1,330.40	\$482.60	\$1,000.00	\$665.20	\$1,000.00
190	E 101-43100-220 REPAIRS & MAINTENANCE SUPPLIES	\$4,696.66	\$20,070.04	\$8,000.00	\$12,060.87	\$8,000.00
191	E 101-43100-225 LANDSCAPE SUPPLIES	\$0.00	\$298.85	\$1,000.00	\$179.34	\$2,000.00
192	E 101-43100-230 VEHICLE OPERATION	\$4,643.73	\$8,729.67	\$8,000.00	\$5,043.70	\$8,000.00
193	E 101-43100-231 VEHICLE MAINTENANCE	\$2,643.83	\$365.03	\$2,000.00	\$1,801.73	\$2,000.00
194	E 101-43100-232 LAWN MOWER EQUIP MAINT	\$1,069.41	\$3,049.66	\$4,000.00	\$1,157.60	\$4,000.00
195	E 101-43100-233 TRACTOR MAINT	\$44.13	\$4,093.28	\$3,000.00	\$546.70	\$3,000.00
196	E 101-43100-234 DUMP TRUCK MAINT	\$92.95	\$430.69	\$3,000.00	\$75.99	\$3,000.00
197	E 101-43100-235 PICKUP MAINT	\$985.63	\$868.39	\$3,000.00	\$187.70	\$3,000.00
198	E 101-43100-236 SNOW EQUIP MAINT	\$7,797.12	\$4,050.89	\$5,000.00	\$5,603.88	\$5,000.00
199	E 101-43100-237 SWEEPER MAINT	\$937.61	\$1,757.15	\$3,000.00	\$1,840.31	\$3,000.00
200	E 101-43100-240 SMALL TOOLS AND MINOR EQUIP	\$0.00	\$282.99	\$300.00	\$25.99	\$300.00
201	E 101-43100-300 PROFESSIONAL SERVICES	\$0.00	\$2,445.50	\$0.00	\$0.00	\$0.00
202	E 101-43100-301 AUDITING SERVICES	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
203	E 101-43100-303 ENGINEERING FEES	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
204	E 101-43100-304 LEGAL FEES	\$0.00	\$0.00	\$0.00	\$368.75	\$0.00
205	E 101-43100-305 MEDICAL FEES	\$0.00	\$153.00	\$0.00	\$0.00	\$0.00
206	E 101-43100-307 CONTRACT FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207	E 101-43100-308 SCHOOLING	\$567.50	\$140.36	\$1,500.00	\$0.00	\$1,500.00
208	E 101-43100-309 COMPUTER EXPENSE	\$364.40	\$1,600.87	\$500.00	\$577.58	\$500.00
209	E 101-43100-311 PERMITS/MEMBERSHIP FEES	\$41.25	\$0.00	\$0.00	\$0.00	\$0.00
210	E 101-43100-314 REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211	E 101-43100-320 TELEPHONE	\$2,666.58	\$2,220.11	\$2,000.00	\$1,068.00	\$2,000.00
212	E 101-43100-330 MILEAGE EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213	E 101-43100-331 MOTEL EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214	E 101-43100-340 ADVERTISING	\$135.00	\$0.00	\$100.00	\$0.00	\$100.00

215	E 101-43100-360 INSURANCE	\$16,151.31	\$100.00	\$6,000.00	\$3,522.13	\$6,000.00
216	E 101-43100-380 UTILITIES/ELECTRIC	\$15,564.98	\$1,089.17	\$12,000.00	\$73.96	\$12,000.00
217	E 101-43100-383 UTILITIES/HEAT	\$2,268.96	\$3,582.65	\$1,500.00	\$3,277.46	\$1,500.00
218	E 101-43100-384 UTILITIES/GARBAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219	E 101-43100-390 STREET LIGHTING	\$13,887.89	\$15,602.44	\$13,000.00	\$10,256.70	\$16,000.00
220	E 101-43100-417 UNIFORM ALLOWANCE	\$744.51	\$634.78	\$1,000.00	\$529.36	\$1,000.00
221	E 101-43100-430 MISCELLANEOUS	\$0.00	\$298.31	\$0.00	\$0.00	\$0.00
222	E 101-43100-500 CAPITAL OUTLAY - GASB34	\$117,331.50	\$0.00	\$0.00	\$0.00	\$0.00
223	E 101-43100-501 CAPITAL - UNDER THRESHOLD	\$53,223.85	\$121,263.50	\$0.00	\$0.00	\$0.00
224	Maintenance	\$375,584.23	\$334,002.41	\$223,000.00	\$137,109.51	\$237,100.00
225	E 101-43200-210 OPERATING EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226	E 101-43200-240 SMALL TOOLS AND MINOR EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
227	E 101-43200-300 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
228	E 101-43200-310 RECYCLE CONTRACT	\$39,981.71	\$35,582.12	\$37,000.00	\$24,456.88	\$37,000.00
229	E 101-43200-340 ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	Garbage	\$39,981.71	\$35,582.12	\$37,000.00	\$24,456.88	\$37,000.00
231	E 101-44170-305 MEDICAL FEES	\$62,619.15	\$95,269.32	\$95,000.00	\$121,619.70	\$95,000.00
232	Nursing Home	\$62,619.15	\$95,269.32	\$95,000.00	\$121,619.70	\$95,000.00
233	E 101-45100-210 OPERATING EXPENSES	\$0.00	\$780.44	\$1,000.00	\$774.88	\$1,000.00
234	E 101-45100-215 TREE EXPENSES	\$0.00	\$0.00	\$0.00	\$46.50	\$0.00
235	E 101-45100-216 GRAVEL/ROCK FOR STREETS	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
236	E 101-45100-218 CHEMICALS/SPRAY	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
237	E 101-45100-220 REPAIRS & MAINTENANCE SUPPLIES	\$564.58	\$2,760.28	\$55,000.00	\$31,208.60	\$5,000.00
238	E 101-45100-230 VEHICLE OPERATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239	E 101-45100-231 VEHICLE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240	E 101-45100-300 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00
241	E 101-45100-301 AUDITING SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
242	E 101-45100-303 ENGINEERING FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243	E 101-45100-340 ADVERTISING	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
244	E 101-45100-360 INSURANCE	\$3,911.00	\$0.00	\$4,700.00	\$2,881.13	\$4,700.00
245	E 101-45100-380 UTILITIES/ELECTRIC	\$0.00	\$317.23	\$0.00	\$136.96	\$0.00
246	E 101-45100-384 UTILITIES/GARBAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	E 101-45100-437 L.F. PUMP - EXPENSE	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
248	E 101-45100-438 BB ASSN IMPROVEMENTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
249	E 101-45100-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	E 101-45100-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	Recreation-Legion Field	\$4,975.58	\$3,857.95	\$66,800.00	\$35,173.07	\$16,800.00
252	E 101-45150-210 OPERATING EXPENSES	\$0.00	\$219.98	\$0.00	\$0.00	\$0.00
253	E 101-45150-340 ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254	E 101-45150-380 UTILITIES/ELECTRIC	\$42.59	\$32.94	\$150.00	\$21.12	\$150.00
255	Skating Rink	\$42.59	\$252.92	\$150.00	\$21.12	\$150.00
256	E 101-45200-101 WAGES/SALARIES-PART TIME	\$0.00	\$1,848.00	\$8,000.00	\$8,068.94	\$8,000.00
257	E 101-45200-121 SOCIAL SECURITY	\$0.00	\$114.58	\$500.00	\$500.26	\$500.00
258	E 101-45200-122 MEDICARE	\$0.00	\$26.80	\$120.00	\$116.99	\$120.00
259	E 101-45200-150 WORKERS COMP INSURANCE	\$1,016.24	\$892.83	\$900.00	\$13.24	\$900.00
260	E 101-45200-210 OPERATING EXPENSES	\$2,323.36	\$3,309.35	\$2,500.00	\$2,994.03	\$2,500.00
261	E 101-45200-213 LIFE GUARD SUPPLIES & EQUIP	\$0.00	\$0.00	\$500.00	\$569.40	\$500.00
262	E 101-45200-214 CONCESSION STAND SALE SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$1,950.42	\$0.00
263	E 101-45200-215 TREE EXPENSES	\$93.35	\$0.00	\$500.00	\$0.00	\$500.00
264	E 101-45200-218 CHEMICALS/SPRAY	\$0.00	\$0.00	\$500.00	\$538.66	\$500.00
265	E 101-45200-220 REPAIRS & MAINTENANCE SUPPLIES	\$395.36	\$7,139.86	\$3,000.00	\$1,928.40	\$3,000.00
266	E 101-45200-300 PROFESSIONAL SERVICES	\$223.00	\$274.00	\$0.00	\$235.50	\$0.00
267	E 101-45200-301 AUDITING SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
268	E 101-45200-307 CONTRACT FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269	E 101-45200-308 SCHOOLING	\$0.00	\$590.00	\$1,500.00	\$460.00	\$1,500.00
270	E 101-45200-311 PERMITS/MEMBERSHIP FEES	\$35.00	\$0.00	\$250.00	\$0.00	\$250.00
271	E 101-45200-316 CREDIT/DEBIT SETTLEMENT CHG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272	E 101-45200-320 TELEPHONE	\$0.00	\$0.00	\$0.00	\$145.80	\$0.00
273	E 101-45200-330 MILEAGE EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274	E 101-45200-340 ADVERTISING	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00
275	E 101-45200-360 INSURANCE	\$7,265.81	\$0.00	\$3,400.00	\$3,046.13	\$3,400.00
276	E 101-45200-380 UTILITIES/ELECTRIC	\$1,014.49	\$3,299.55	\$1,250.00	\$2,095.95	\$1,250.00
277	E 101-45200-384 UTILITIES/GARBAGE	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
278	E 101-45200-430 MISCELLANEOUS	\$800.00	\$385.00	\$0.00	\$70.00	\$0.00
279	E 101-45200-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280	E 101-45200-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281	Parks-St. Olaf Park	\$13,666.61	\$17,879.97	\$25,420.00	\$22,833.72	\$23,420.00
282	E 101-45300-316 CREDIT/DEBIT SETTLEMENT CHG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283	E 101-45300-430 MISCELLANEOUS	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00
284	E 101-45300-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
285	Summer Rec	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00
286	E 101-45400-430 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

287	Senior Citizens Bus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
288	E 101-45500-101 WAGES/SALARIES-PART TIME	\$1,326.90	\$1,016.40	\$1,000.00	\$354.75	\$0.00
289	E 101-45500-121 SOCIAL SECURITY	\$82.04	\$63.02	\$100.00	\$21.99	\$0.00
290	E 101-45500-122 MEDICARE	\$19.36	\$14.74	\$50.00	\$5.15	\$0.00
291	E 101-45500-210 OPERATING EXPENSES	\$178.47	\$36.92	\$500.00	\$0.00	\$500.00
292	E 101-45500-220 REPAIRS & MAINTENANCE SUPPLIES	\$6,757.16	\$7,137.13	\$4,000.00	\$0.00	\$4,000.00
293	E 101-45500-221 CITY HALL CLEANING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
294	E 101-45500-300 PROFESSIONAL SERVICES	\$33.26	\$3.45	\$0.00	\$27.28	\$0.00
295	E 101-45500-301 AUDITING SERVICES	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
296	E 101-45500-320 TELEPHONE	\$678.45	\$272.57	\$600.00	\$8.10	\$600.00
297	E 101-45500-360 INSURANCE	\$2,811.00	\$0.00	\$3,400.00	\$3,301.75	\$3,400.00
298	E 101-45500-380 UTILITIES/ELECTRIC	\$4,433.60	\$4,114.91	\$3,000.00	\$11,988.11	\$3,000.00
299	E 101-45500-383 UTILITIES/HEAT	\$860.36	\$1,420.11	\$1,200.00	\$1,268.26	\$1,200.00
300	E 101-45500-430 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
301	E 101-45500-500 CAPITAL OUTLAY - GASB34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
302	E 101-45500-501 CAPITAL - UNDER THRESHOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
303	Library	\$17,300.60	\$14,079.25	\$13,850.00	\$16,975.39	\$13,700.00
304	E 101-46500-330 MILEAGE EXPENSE	\$0.00	\$0.00	\$0.00		\$0.00
305	E 101-46500-430 MISCELLANEOUS	\$0.00	\$0.00	\$0.00		\$0.00
306	E 101-46500-720 TRANSFERS OUT	\$11,272.00	\$0.00	\$0.00		\$0.00
307	Economic Development	\$11,272.00	\$0.00	\$0.00		\$0.00
308	E 101-46600-000 CONTRIBUTIONS TO OTHER FUNDS	\$0.00	\$0.00	\$0.00		\$0.00
309	E 101-46600-300 PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00		\$0.00
310	E 101-46600-303 ENGINEERING FEES	\$0.00	\$0.00	\$0.00		\$0.00
311	E 101-46600-386 UTILITIES/SOFT WATER	\$0.00	\$0.00	\$0.00		\$0.00
312	E 101-46600-720 TRANSFERS OUT	\$0.00	\$0.00	\$0.00		\$0.00
313	Historic Preservation	\$0.00	\$0.00	\$0.00		\$0.00
314	E 101-47000-600 PRINCIPAL	\$0.00	\$0.00	\$0.00		\$0.00
315	E 101-47000-610 INTEREST	\$0.00	\$0.00	\$0.00		\$0.00
316		\$0.00	\$0.00	\$0.00		\$0.00
317	E 101-49200-430 MISCELLANEOUS	\$0.00	\$0.00	\$0.00		\$0.00
318		\$0.00	\$0.00	\$0.00		\$0.00
319	E 101-49310-720 TRANSFERS OUT	\$0.00	\$0.00	\$0.00		\$0.00
320		\$0.00	\$0.00	\$0.00		\$0.00
321						
322						
323	201 - 2010 Flood Fund					
324	E 201-00000-210 OPERATING EXPENSES	\$0.00	\$0.00	\$0.00		
325	E 201-00000-240 SMALL TOOLS AND MINOR EQUIP	\$0.00	\$0.00	\$0.00		
326	E 201-43401-100 WAGES/SALARIES-FULL TIME	\$0.00	\$0.00	\$0.00		
327	E 201-43401-120 PERA	\$0.00	\$0.00	\$0.00		
328	E 201-43401-121 SOCIAL SECURITY	\$0.00	\$0.00	\$0.00		
329	E 201-43401-122 MEDICARE	\$0.00	\$0.00	\$0.00		

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WAGES WORKSHEET

EXPENSES

Computer Expense

Utilities

REVENUE

CAPITAL FUND

TAX LEVY

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	A	E	G	H	I	J	K	L	M	O	Q	R	S	T	U	V	W	X	Y
1		2021 Actual	2022 Actual	2023 Budget	2023 YTD	2024 Budget													
2	R 101-00000-31000 GENERAL PROPERTY TAXES	\$425,305.08	\$136,570.50	\$339,555.00	\$357,292.75	\$384,678.00													
3	R 101-00000-31020 PROPERTY TAXES-FIRE RELIEF	\$0.00	\$0.00	\$0.00	\$6.63	\$0.00													
4	R 101-00000-31250 PAYMENT IN LIEU OF TAXES	\$1,142.90	\$0.00	\$7,500.00	\$36,100.00	\$7,500.00													
5	R 101-00000-31810 FRANCHISE TAXES-CABLE TV	\$9,417.19	\$11,484.50	\$7,000.00	\$2,992.79	\$7,500.00													
6	R 101-00000-31811 FRANCHISE TAXES - ELECTRIC	\$0.00	\$3,548.25	\$7,000.00	\$0.00	\$7,000.00													
7	R 101-00000-31812 FRANCHISE TAXES - GAS	\$1,481.00	\$3,421.73	\$5,000.00	\$2,968.00	\$5,000.00													
8	R 101-00000-31910 PENALTIES AND INTEREST	\$0.00	\$844.70	\$0.00	\$0.00	\$0.00													
9	R 101-00000-32110 LIQUOR LICENSE	\$3,125.00	\$4,675.00	\$4,675.00	\$3,100.00	\$4,672.00													
10	R 101-00000-33410 LOCAL GOVERNMENT AID	\$464,321.50	\$222,279.50	\$454,100.00	\$0.00	\$454,355.00													
11	R 101-00000-33420 MOBILE HOME HOMESTEAD CREDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
12	R 101-00000-33460 EQUALIZATION AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
13	R 101-00000-33620 OTHER	-\$0.33	\$64,585.81	\$0.00	\$5,951.14	\$0.00													
14	R 101-00000-36100 SPECIAL ASSESSMENTS	\$207.82	\$430.68	\$0.00	\$308.83	\$0.00													
15	R 101-00000-36110 SPECIAL ASSESSMENTS PRINCIPAL	\$0.00	\$27,350.74	\$0.00	\$0.00	\$0.00													
16	R 101-00000-36120 SPECIAL ASSESSMENTS INTEREST	\$48.08	\$4,908.13	\$0.00	\$137.11	\$0.00													
17	R 101-00000-36200 MISCELLANEOUS REVENUES	\$110.30	\$0.00	\$0.00	\$1,000.00	\$0.00													
18	R 101-00000-36210 INTEREST ON INVESTMENTS	\$1,702.57	\$1,034.58	\$1,000.00	\$821.59	\$1,000.00													
19	R 101-00000-36200 OPERATING TRANSFERS IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
20	R 101-00000-39310 GENERAL OBLIGATION BONDS SOLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
21																			
22		General Revenue	\$906,769.11	\$481,185.12	\$825,830.00	\$409,778.84	\$871,105.00												
23	R 101-41100-36250 REFUNDS AND REMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
24		Mayor & Council Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00												
25	R 101-41400-33100 OTHER-FEDERAL	\$2,308.90	\$0.00	\$0.00	\$0.00	\$0.00													
26	R 101-41400-36220 RENTS	\$6,815.00	\$5,725.00	\$5,500.00	\$750.00	\$5,500.00													
27	R 101-41400-36230 CONTRIBUTIONS AND DONATIONS	\$8,184.00	\$105.00	\$2,000.00	\$2,088.00	\$2,088.00													
28	R 101-41400-36250 REFUNDS AND REMBURSEMENTS	\$10,689.20	\$27,484.48	\$3,000.00	\$2,543.61	\$3,000.00													
29	R 101-41400-39110 SALE OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
30	R 101-41410-33020 OTHER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
31		Administration Revenue	\$27,995.00	\$33,314.48	\$10,500.00	\$5,381.81	\$10,500.00												
32	R 101-42100-32240 ANNUAL LICENSE	\$310.00	\$240.00	\$300.00	\$130.00	\$500.00													
33	R 101-42100-32260 GOLF CART OPERATOR PERMIT	\$260.00	\$300.00	\$400.00	\$300.00	\$400.00													
34	R 101-42100-33810 POLICE STATE AID	\$13,788.85	\$17,528.76	\$18,000.00	\$0.00	\$18,000.00													
35	R 101-42100-34210 POLICE SERVICES	\$85.00	\$25.99	\$100.00	\$15.00	\$100.00													
36	R 101-42100-34281 POLICE TRAINING REBURSEMENT	\$4,550.00	\$5,074.09	\$6,000.00	\$0.00	\$6,000.00													
37	R 101-42100-35100 POLICE FINES	\$3,620.81	\$5,597.15	\$5,000.00	\$2,387.88	\$5,000.00													
38	R 101-42100-36200 MISCELLANEOUS REVENUES	\$0.00	\$2,125.00	\$500.00	\$75.00	\$500.00													
39	R 101-42100-36230 CONTRIBUTIONS AND DONATIONS	\$0.00	\$0.00	\$2,000.00	\$2,475.64	\$2,000.00													
40	R 101-42100-36250 REFUNDS AND REMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
41	R 101-42100-39110 SALE OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
42		Police Revenue	\$22,814.66	\$30,970.00	\$32,300.00	\$5,383.52	\$32,750.00												
43	R 101-42153-33720 OTHER COUNTY AIDS	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00													
44	R 101-42153-34206 MEDICAL TRAINING REVENUE	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00													
45	R 101-42153-34250 AMBULANCE CHARGES	\$103,847.40	\$54,496.45	\$150,000.00	\$76,378.31	\$150,000.00													
46	R 101-42153-34260 AMBULANCE SCHOOL REBURSEMENTS	\$3,125.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00													
47	R 101-42153-36200 MISCELLANEOUS REVENUES	\$0.00	\$455.00	\$0.00	\$975.00	\$0.00													
48	R 101-42153-36210 INTEREST ON INVESTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
49	R 101-42153-36230 CONTRIBUTIONS AND DONATIONS	\$1,849.73	\$3,700.00	\$0.00	\$1,279.57	\$0.00													
50	R 101-42153-36250 REFUNDS AND REMBURSEMENTS	\$821.35	\$260.79	\$0.00	\$172.11	\$0.00													
51	R 101-42153-39110 SALE OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
52		Ambulance Revenue	\$109,643.48	\$58,912.24	\$157,000.00	\$78,804.99	\$157,000.00												
53	R 101-42200-31020 PROPERTY TAXES-FIRE RELIEF	\$450.00	\$207.29	\$0.00	\$0.00	\$0.00													
54	R 101-42200-33100 FEDERAL GRANTS - DHS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
55	R 101-42200-33600 FIRE STATE AID	\$24,132.00	\$24,921.66	\$25,000.00	\$0.00	\$25,000.00													
56	R 101-42200-34250 AMBULANCE SCHOOL REBURSEMENTS	\$315.68	\$500.00	\$1,000.00	\$0.00	\$1,000.00													
57	R 101-42200-34260 AMBULANCE SCHOOL REBURSEMENTS	\$1,100.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00													
58	R 101-42200-36210 INTEREST ON INVESTMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
59	R 101-42200-36230 CONTRIBUTIONS AND DONATIONS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00													
60	R 101-42200-36250 REFUNDS AND REMBURSEMENTS	\$0.00	\$314.99	\$0.00	\$1.00	\$0.00													
61	R 101-42200-39110 SALE OF ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
62		Fire Revenue	\$26,297.66	\$25,943.94	\$19,000.00	\$1.00	\$19,000.00												
63	R 101-42400-32200 BUILDING PERMITS	\$16,397.58	\$12,612.27	\$15,000.00	\$8,667.44	\$15,000.00													
64	R 101-42400-32210 RENTAL HOUSING LICENSE	\$1,550.00	\$545.00	\$1,000.00	\$1,770.00	\$1,000.00													
65	R 101-42400-36250 REFUNDS AND REMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
66		Building Inspections	\$19,857.58	\$13,157.27	\$16,000.00	\$10,437.44	\$16,000.00												
67	R 101-43100-32220 RIGHT-OF-WAY PERMITS	\$400.00	\$100.00	\$400.00	\$0.00	\$400.00													
68	R 101-43100-34200 STREET CHARGES	\$404.50	\$39.18	\$0.00	\$0.00	\$0.00													
69	R 101-43100-34230 REFUSE COLLECTION CHARGES	\$302.20	\$368.00	\$250.00	\$1,910.00	\$250.00													
70	R 101-43100-36110 SPECIAL ASSESSMENTS PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
71	R 101-43100-36112 SPECIAL ASSESSMENTS - PD IN FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
72	R 101-43100-36230 CONTRIBUTIONS AND DONATIONS	\$1,892.00	\$0.00	\$0.00	\$0.00	\$0.00													
73	R 101-43100-36250 REFUNDS AND REMBURSEMENTS	\$5,847.99	\$735.81	\$1,000.00	\$1,743.20	\$1,000.00													
74	R 101-43100-39110 SALE OF ASSETS	\$0.00	\$653.00	\$0.00	\$771.90	\$0.00													
75	R 101-43100-39312 INDOOT REBURSEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
76		Maintenance Revenue	\$9,006.69	\$1,645.63	\$1,650.00	\$3,825.10	\$1,650.00												
77	R 101-43200-34430 REFUSE COLLECTION CHARGES	\$189.00	\$921.00	\$0.00	\$189.00	\$0.00													
78		Garbage Revenue	\$189.00	\$921.00	\$0.00	\$189.00	\$0.00												
79	R 101-44170-36250 REFUNDS AND REMBURSEMENTS	\$0.00	\$82,837.29	\$95,000.00	\$75,505.61	\$95,000.00													
80		Nursing Home Revenue	\$0.00	\$82,837.29	\$95,000.00	\$75,505.61	\$95,000.00												
81	R 101-45100-31030 PROPERTY TAXES-LEGION FIELD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
82	R 101-45100-34780 RECREATION CHARGE-LEGION FIELD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
83	R 101-45100-36230 RENTS	\$0.00	\$250.00	\$50,000.00	\$250.00	\$0.00													
84	R 101-45100-36250 CONTRIBUTIONS AND DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
85	R 101-45100-36250 REFUNDS AND REMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00													
86		Recreation-Legion Field Revenue	\$0.00	\$250.00	\$50,000.00	\$250.00	\$0.00												
87	R 101-45200-34780 PARK FEES-ST. OLAF PARK	\$0.00	\$2,286.99	\$2,500.00	\$3,190.00														



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City Administrator's Report

August 14th, 2023, City Council Meeting

Met with Houston Engineering regarding Hydraulic Study

Working with Department Heads on Capital Plan

Continue working with Department heads on the 2024 Budget

Worked with outside providers to look into health insurance options for 2024

Completed Ambulance Payroll

Completed July 2023 Sales Tax return and payment

Participated in Night to Unite

Attended Leadership Growth Group Training

Worked with ABDO on some final audit information

EMPLOYEE RECOGNITION

EMPLOYEE BIRTHDAYS

Aug. 15th – Arial Arnold – AMB

Aug. 15th – Gregg Calbick - AMB

EMPLOYEE ANNIVERSARIES