

TREASURER'S FINANCIAL REPORT
GENERAL FUND
JULY 2026

<u>ALCOHOL LICENSE</u>		300.00
<u>BOAT LAUNCH PASSES</u>		1,290.00
<u>BUILDING/ZONING PERMITS</u>		714.00
<u>CHARLES & JOANN LESTER LIBRARY</u>		
Library Sales	409.28	
Wood County Library Aid	<u>61,898.00</u>	
		62,307.28
<u>CIGARETTE LICENSE</u>		25.00
<u>CITATION PAYMENTS</u>		5,284.20
<u>DOG LICENSES</u>		24.00
<u>FIRE RETAINER FEES</u>		
Saratoga, Town of		54,796.58
<u>FORFEITURES</u>		41.75
<u>FRANCHISE FEES</u>		
Solarus		630.73
<u>LAWN MOWING</u>		116.93
<u>LGIP</u>		473,641.16
<u>MOBILE HOME PARK FEES</u>		548.40
<u>NEKOOSA POLICE DEPARTMENT</u>		
Overpayment Refund	102.00	
Parking Tickets	10.00	
Records Requests	2.00	
Reimbursement	10.54	
SRO Hours / Nekoosa Schools	<u>38,894.99</u>	
		39,019.53

NEKOOSA PORT EDWARDS STATE BANK

Interest on NOW Account	46.67	
Short Term Loan Proceeds	<u>40,000.00</u>	
		40,046.67

<u>OPERATOR LICENSES</u>		45.00
---------------------------------	--	-------

<u>PARK RESERVATIONS</u>		150.00
---------------------------------	--	--------

<u>PUBLICATION FEE</u>		18.00
-------------------------------	--	-------

<u>RECYCLE PICK-UP</u>		225.00
-------------------------------	--	--------

<u>RIVERSIDE CEMETERY</u>		2,000.00
----------------------------------	--	----------

<u>SENIOR/COMMUNITY CENTER</u>		1,350.00
---------------------------------------	--	----------

<u>SPECIAL ASSESSMENT REQUESTS</u>		50.00
---	--	-------

U.S. TREASURY

941 Refund Replacement		3,375.22
------------------------	--	----------

<u>UTILITY PAYMENTS</u>		146,560.85
--------------------------------	--	------------

<u>WATER SAMPLE</u>		20.00
----------------------------	--	-------

WISCONSIN, STATE OF

Exempt Computer Aid Muni	5,277.82	
Exempt Computer Aid TID	12,374.79	
General Transportation Aid	68,511.40	
Shared Revenue	235,242.27	
Video Service Provider Aid	<u>7,403.91</u>	
		328,810.19

WOOD COUNTY TREASURER

2 nd ¼ Tower Rent 2026	6,181.23	
ED Grant	10,000.00	
June 2026 Special Charges	<u>424.48</u>	
		16,605.71

<u>TOTAL RECEIPTS</u>		1,177,996.20
------------------------------	--	---------------------

POOLED CASH CHECKING ACCOUNT

6/30/2026 Balance	473,301.80
Checks	-952.318.88
Receipts	1,177,996.20
05/31/2026 Balance	698,979.12

LONG-TERM INVESTMENTS

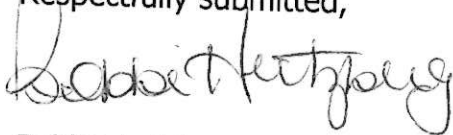
Nekoosa Port Edwards State Bank

*CD #40532, Maturity 12 Months - \$22,707.30 Owned jointly with the Town
Of Port Edwards for the future closure of the landfill.*

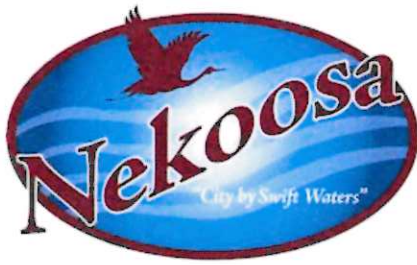
Local Government Investment Pool

General Account – Balance \$1,538,752.81

Respectfully submitted,



Bobbi Hertzberg
Treasurer, City of Nekoosa



Committee of the Whole Minutes

The Committee of the Whole met at the City of Nekoosa Office

Location: Council Chambers, 951 Market St. Nekoosa, WI 54457

Time: Tuesday, July 28th, 2026, at 5:30 P.M.

Call to Order

The meeting was called to order at 5:30pm by Mayor Daniel J. Carlson. The roll call was conducted by Clerk Kallee Ferk.

Roll Call

Aldermen Present: Alan Marcoux, Larry Krubsack, Adam Buehring, Anthony Carlson, Dan Downing, Garrett Kuhn, and Brad Hamilton. Mike Kumm was noted as absent.

Also in attendance was Jon Trautman – CPA with CLA, Mike Hartje – Fire Chief, Shawn Woods – Police Chief, Rick Schmidt – Public Works Director, Bobbi Hertzberg – City Treasurer, Eric Shymanski – Public Works Streets Employee, Bill Kaberle Jr. - Water Operator, Josh Kolo – Assistant Police Chief, Dennis Fenske and Tim Bowe.

Attendance via Zoom: Darla Allen – Library Director

[Discussion and possible action on the preliminary budget status for the City of Nekoosa 2027 budget with Jon Trautman – CPA from Clifton Larson Allen.](#)

Discussed presentation provided by Jon Trautman on the city's current 2026 budget status and the beginning of planning the 2027 budget.

Jon Trautman provided a summary of the 2026 budget, reporting that the city is currently operating slightly under budget. He noted that the 2026 budget was adopted with an estimated deficit of approximately \$150,000 and that this issue would carry over for the 2027 budget process.

Trautman then reviewed preliminary projections for the 2027 budget. He stated that carrying the 2026 deficit forward increased the budget gap in 2027 and that an estimated range of \$250,000 to \$300,000 of reductions or cuts may need to be evaluated. It was also noted that recent changes in insurance costs are expected to reduce this deficit by approximately \$125,000 but are not projected to fully offset the anticipated shortfall. As a result, he stated that the city will need to evaluate staffing levels, positions, and services as part of the 2027 budget development process to create these reductions and balance the 2027 budget.

See the agenda packet and presentation materials for additional details and graphs.

[Discussion and possible action on the open positions in the police department and public works department related to the 2027 budget.](#)

Recommend leaving both the police department position and the public works position open and unfilled for 2027.

Following discussion of the projected 2027 budget deficit, the committee returned to the topic of filling the current police department vacancy and the anticipated public works vacancy at the end of the year. The Police Chief and Public Works Director each provided information regarding the operational needs and responsibilities associated with their respective positions.

The committee discussed the value of both positions in relation to departmental operations while also considering the projected budget constraints. The committee determined that funding was not available to fill both positions within the 2027 budget and discussed the need to evaluate potential departmental restructuring and operational efficiencies.

By consensus, the committee decided to leave both positions vacant for the 2027 calendar year. The committee will reassess budget projections and review departmental operations and efficiencies during the 2027 budget process to determine future staffing needs.

Discussion and possible action on insurance policies with the Hartford for 2027.

Discussed future decisions regarding long-term disability and ancillary insurances.

City Clerk Kallee Ferk discussed the potential of cancelling the remaining insurance policies the city has with The Hartford when they transition over to Teamcare's benefits. She highlighted this as this insurance is not really being used and is an expense on the books for the city that they need to evaluate if they want to continue it or not in comparison to all the other benefits the city offers.

Discussion and possible action on Teamcare information to send over to begin census for new insurance.

Discussed documents that were provided by Teamcare to begin transition with participation contracts and census for the 2027 insurance benefits.

Kallee Ferk provided the committee with the documents outlining the contracts that would put the new Teamcare insurance into effect for 2027. She mentioned this was provided for them to look over and discuss at a potential future Personnel committee meeting after they had looked over the documents.

Adjournment

The meeting was adjourned and a date was set for the next meeting - August 18th, 2026 at 5:30pm.

Meeting adjourned at 7:28pm

Personnel Committee

To the Honorable Mayor and members of the Nekoosa Common Council:

A Personnel Committee meeting was held on August 4, 2026 at 5:³⁰~~00~~ p.m. in the Nekoosa Council Chambers. Members present were: Brad Hamilton - *Chairman*, Larry Krubsack - *Secretary*, Mike Kumm and Anthony Carlson.

Also in attendance were Mayor Dan Carlson, City Clerk Kallee Ferk and Garrett Kuhn and Adam Buehring, Dan Downing .

Meeting Minutes:

1. Recommend canceling insurance policies with the Hartford for 2027
2. Recommend insurance eligibility to start on the day of hire for new employees

Respectfully submitted,

Larry Krubsack, *Secretary*



Public Safety Committee

To the Honorable Mayor and members of the Nekoosa Common Council:

A Public Safety Committee meeting was held on August 4, 2026 at 6:00 p.m. in the Nekoosa Council Chambers. Members present were: Anthony Carlson - *Chairman*, Brad Hamilton - *Secretary*, Mike Kumm and Larry Krubsack.

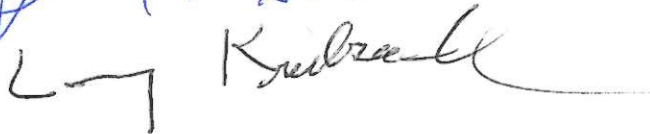
Also in attendance were Mayor Dan Carlson, Garrett Kuhn, Adam Buehring, Fire Chief Mike Hartje, Asst. Fire Chief Dave Rheindschmidt, Police Chief Shawn Woods, and Dan Downing.

Meeting Minutes:

1. Recommend 5 officer body armor/carriers replacements for \$8,375.00 from capital projects account.
2. Recommend Ordinance # 1043 amending Chapter 7 of the Municipal Code of the City of Nekoosa to create section 7.12 - Regulation of Bicycles E-Bicycles, and E-scooters, etc.)
3. Recommend amending ~~ordinance~~ ^{chapter} 7.06 "Regulation of Speed Limits." (Ordinance No. 1044)
4. Recommend hiring 2 new firefighters, Isabel Pagels-Braaten and Samantha Bell.
5. Recommend purchasing equipment for the new engine for approx. \$ 15,000.00.

Respectfully submitted,

Brad Hamilton, *Secretary*

Property, Recreation and Human Affairs Committee

To the Honorable Mayor and members of the Nekoosa Common Council:

A Property, Recreation and Human Affairs Committee meeting was held on August 4, 2026 at 6:45 p.m. in the Nekoosa Council Chambers. Members present were: Mike Kumm - *Chairman*, Brad Hamilton - *Secretary*, Larry Krubsack and Dan Downing.

Also in attendance were Mayor Dan Carlson, DPW Director Rick Schmidt, Garrett Kuhn, Anthony Carlson and Adam Buehring.

Meeting Minutes:

1. Discussed new street light banners along Market Street.

Respectfully submitted,

Brad Hamilton, *Secretary*


Larry Krubsack
Dan Downing



Public Works Committee

The Public Works Committee will meet at the City of Nekoosa Office
Location & Address: Council Chambers, 951 Market St. Nekoosa, WI 54457

Time: Tuesday, August 11th, 2026, at 4:45 P.M.

This meeting can be streamed via Zoom, see the link attached: [Click Here](#)

Committee Chairperson: Alan Marcoux Phone: 715-886-3319

The agenda is as follows:

1. Call to Order
2. Roll Call of Members:
 - a. Ward 1: Alan Marcoux Ward 2: Adam Buehring
Ward 3: Anthony Carlson Ward 4: Garrett Kuhn
3. Discussion and possible action on Moccasin Mobile Home Park wastewater user charges credit and letter response by City Attorney.
4. Discussion and possible action on hazard and nuisance trees on private property with respect to removal and maintenance.
5. Discussion and possible action on 10th street drainage and homeowner complaint.
6. Discussion and possible action on Certified Survey Map for Moccasin Creek Mobile Home Park.
7. Discussion and possible action on building inspection services.
8. Donations / Seminars / Conferences / Equipment / Meetings

Nekoosa Common Council:

Dan Carlson, Mayor

Alderpersons:

Ward 1: Larry Krubsack & Alan Marcoux Ward 2: Michael Kumm & Adam Buehring

Ward 3: Anthony Carlson & Dan Downing Ward 4: Garrett Kuhn & Brad Hamilton

Kallee Ferk – City Clerk

Posted 08/07/2026

This meeting is recorded via Zoom and can be accessed on the city website in the Agenda and Minutes section once posted. Discussion and possible action may take place on any of the above agenda items.

It is possible that the members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the Common Council.



Ways & Means Committee

The Ways & Means Committee will meet at the City of Nekoosa Office

Location & Address: Council Chambers, 951 Market St. Nekoosa, WI 54457

Time: Tuesday, August 11th, 2026, at 5:30 P.M.

This meeting can be streamed via Zoom, see the link attached: [Click Here](#)

Committee Chairperson: Adam Buehring Phone: 715-697-2054

The agenda is as follows:

1. Call to Order
2. Roll Call of Members:
 - a. Ward 1: Alan Marcoux Ward 2: Adam Buehring
Ward 3: Dan Downing Ward 4: Garrett Kuhn
3. Audit Bill List
4. License applications.
5. Discussion and possible action on Ordinance No. 642 amending Chapter 12.02 Intoxicating Liquor and Fermented Malt Beverages to include additional conditions for Beverage Operator License applicants.
6. Donations / Seminars / Conferences / Equipment / Meetings

Nekoosa Common Council:

Dan Carlson, Mayor

Alderspersons:

Ward 1: Larry Krubsack & Alan Marcoux Ward 2: Michael Kumm & Adam Buehring

Ward 3: Anthony Carlson & Dan Downing Ward 4: Garrett Kuhn & Brad Hamilton

Kallee Ferk – City Clerk

Posted 08/07/2026

This meeting is recorded via Zoom and can be accessed on the city website in the Agenda and Minutes section once posted. Discussion and possible action may take place on any of the above agenda items.

It is possible that the members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the Common Council.

ORDINANCE NO: 642

**AN ORDINANCE TO UPDATE SECTION 12.02 OF THE NEKOOSA MUNICIPAL
CODE REGARDING INTOXICATING LIQUOR AND FERMENTED MALT
BEVERAGES**

The Common Council of Nekoosa, Wisconsin, does ordain as follows:

SECTION I. Subsection (10)(k) of § 12.02 of the Municipal Code of the City of Nekoosa is hereby amended to read as follows:

(k) No license or permit shall be granted, renewed, or transferred by the City:

For operation upon any premises for which any obligation owed to the City is delinquent and unpaid; or

To any applicant who is delinquent in the payment of any obligation owed to the City.

For the purposes of this subsection, delinquent obligations shall mean any real property tax, personal property tax, special assessment, special charge, room tax, municipal utility bill, ambulance or emergency service charge, reinspection or abatement cost, judgment, forfeiture, cost, surcharge, restitution, or other financial claim owed to the City of Nekoosa, including any forfeiture or judgment entered upon a violation of this Code. The term does not include any tax, assessment, or claim owed to the State of Wisconsin, to Wood County, or to the United States, which is unpaid after the date on which payment was due, where the obligation is not the subject of a pending appeal, contested case, or timely filed objection, and is not being paid in accordance with a written payment agreement approved by the City Clerk-Treasurer and in good standing.

This subsection does not apply to any license or permit that the City is required by law to issue or is prohibited by law from withholding, including those licenses enumerated in § 66.0115(2), Wis. Stats.

Adopted this **11th** day of **August**, 2026.

City of Nekoosa

By: _____
Dan Carlson, Mayor

By: _____
Kallee Ferk, City Clerk

ORDINANCE NO. 643

AN ORDINANCE AMENDING CHAPTER 7 OF THE MUNICIPAL CODE OF THE CITY OF NEKOOSA TO CREATE SECTION 7.12 – REGULATION OF BICYCLES, ELECTRIC BICYCLES AND ELECTRIC SCOOTERS

SECTION I. The Common Council of the City of Nekoosa hereby modifies Section 7.12 of Chapter 7 of the Municipal Code to read as follows:

(1) Purpose and Authority

This section regulates the operation of bicycles, electric bicycles and electric scooters on property under City jurisdiction. This section is adopted pursuant to Wis. Stat. §§62.11(5), 346.94(1), 349.06, 349.18(4)(a), 349.23 and 349.237, and is intended to be in strict conformity with Wis. Stat. chs. 340 to 349 except where those chapters expressly authorize local variation.

(2) Definitions

Bicycle, 'Class 1,' 'Class 2,' 'Class 3' electric bicycle', 'electric scooter', 'motor bicycle', 'sidewalk', bicycle lane', and 'bicycle way' have the meanings assigned by Wis. Stat. §340.01, as amended. Vehicles exceeding the statutory definition of an electric bicycle in §340.01(15ph) are not regulated as electric bicycles under this section. In this section, "Device" means a bicycle, electric bicycle or electric scooter. "Restricted Segment" means a sidewalk, bicycle way or path, or a portion thereof, designated by the Common Council by ordinance as one upon which the operation of some or all Devices is prohibited or further restricted, and posted with official traffic control devices.

(3) Adoption of State Law

The following provisions of the Wisconsin Statutes, and all future amendments thereto, are adopted by reference under Wis. Stat. §349.06(2) and made a part of this section: §§346.02, 346.77, 346.78, 346.79, 346.80, 346.803, 346.804, 346.805, 346.806 and 347.489. A violation of any provision adopted by this subsection is a violation of this section.

(4) Permitted Operation

Operators shall yield to pedestrians and exercise due care at all times.

- (a) Bicycles, electric bicycles and electric scooters may operate on roadways as regulated by Wis. Stat. §346.80 and have all the rights and duties applicable to the operator of a vehicle except as to those provisions that by their nature cannot apply.
- (b) Devices may operate on sidewalks outside the business district as regulated by Wis. Stat. §346.804, 346.805.
- (c) Devices may operate on sidewalks within the business district if the power unit is not engaged.

- (d) Devices are permitted on paved trails and bicycle ways unless posted otherwise as regulated by Wis. Stat §346.803.
- (e) The Common Council may by ordinance designate Restricted Segments. A designation takes effect when official traffic control devices giving notice of the restriction have been installed in conformity with Wis. Stat. §349.065.

(5) Electric Motorcycles and Motor Bicycles

Electric motorcycles, motor bicycles, modified high-powered electric vehicles, and similar vehicles that do not meet Wis. Stat. §340.01(15ph), shall not operate on sidewalks, parks, shared-use paths, bicycle facilities, or other areas where motor vehicles are prohibited unless authorized by Wisconsin law. Nothing in this section permits the operation of an unregistered motor vehicle, or operation by an unlicensed operator, where otherwise prohibited by law.

(6) Prohibited Conduct

- (a) No person shall operate a Device in violation of any provision adopted by reference under sub. (3). A citation issued under this paragraph shall identify the specific provision alleged to have been violated.
- (b) No person may operate a Device in a public place which jeopardizes public safety to include but not limited to stunt riding, carrying unauthorized passengers, towing, excessive speed, or otherwise disorderly conduct.
- (c) No person shall operate a Device upon a Restricted Segment in violation of a posted restriction.
- (d) Electric motorcycles, motor bicycles, modified high-powered electric vehicles, and similar vehicles that do not meet Wis. Stat. §340.01(15ph), shall not operate on sidewalks, parks, shared-use paths, bicycle facilities, or other areas where motor vehicles are prohibited unless authorized by Wisconsin law.

(7) Equipment, Age and Parking

- (a) During hours of darkness, no person shall operate a Device unless it is equipped with the lamps and reflectors required by Wis. Stat. §347.489.
- (b) No person under sixteen (16) years of age shall operate a Class 3 electric bicycle, as provided in Wis. Stat. §346.806(4). A person under sixteen (16) years of age may ride as a passenger on a Class 3 electric bicycle designed to accommodate passengers.
- (c) No Device shall be left standing so as to obstruct a sidewalk, curb ramp, crosswalk, building entrance or accessible parking access aisle. As applied to electric scooters, this paragraph is adopted under Wis. Stat. §349.237(3).

(8) Responsibility of Parent or Guardian

No parent or guardian of any child shall authorize or knowingly permit such child to violate any provision of this section. This subsection is adopted in conformity with Wis. Stat. §346.77.

(9) Administration

The Chief of Police and Director of Public Works shall implement designations made by the Common Council under this section; shall place and maintain official traffic control devices in conformity with Wis. Stat. §349.065 and the uniform traffic control devices manual; and may establish temporary closures or detours for construction, maintenance, emergencies or permitted special events. This subsection does not authorize the designation of bicycle lanes, bicycle ways or Restricted Segments, which are reserved to the Common Council.

(10) Enforcement and Penalties

- (a) Except as otherwise specifically provided in this chapter, any person who shall violate any provision of this chapter, shall be subject to a penalty as provided in § 25.04 of this Code.
- (b) A law enforcement officer may issue a written warning in lieu of a citation for any violation of this section.
- (c) A violation of sub. (4), sub. (6)(c), or sub. (7)(a) or (c) shall be subject to a forfeiture of fifty dollars (\$50.00), together with the costs, fees and surcharges imposed by law.
- (d) Proceedings against a juvenile for a violation of this section shall be governed by Wis. Stat. §938.17. The court may enter any disposition authorized by Wis. Stat. §938.343 and may order a parent to pay a forfeiture imposed upon a juvenile as provided in Wis. Stat. §938.45(1r)(b).
- (e) Each day of violation, and each separate act constituting a violation, is a separate offense.

(11) Severability

If any provision is held invalid, the remaining provisions remain in full force and effect.

SECTION II. Effective Date

This ordinance shall take effect upon passage and publication as required by law.

Adopted this **11th** day of **August**, 2026.

City of Nekoosa

By: _____
Daniel Carlson, Mayor

By: _____
Kallee Ferk, City Clerk

ORDINANCE NO. 644

**AN ORDINANCE AMENDING CHAPTER 7 OF THE MUNICIPAL CODE OF THE
CITY OF NEKOOSA - REGULATING SPEED LIMITS**

SECTION I. The Common Council of the City of Nekoosa does hereby ordain as follows:

Municipal Code 7.06(2)(a) of the Municipal Code shall be modified to read as follows:

(a) Fifteen miles per hour when children are present.

1. On North Section Street, from Market Street to 300 feet south of West 3rd Street.
2. On South Section Street from Market Street to Fairview Ln.
3. On Crestview Lane, from Section Street to Birch Street.
4. On Birch Street, from Wood Avenue to Fairview Lane.
5. On Fairview Lane, from Birch Street to Waterworks Road.

SECTION II. Effective Date

This ordinance shall take effect upon passage and publication as required by law.

Passed and adopted this **11th** day of **August**, 2026.

City of Nekoosa

By: _____
Daniel J. Carlson, Mayor

By: _____
Kallee Ferk, City Clerk

City of Nekoosa

Kallee D. Ferk, City Clerk
951 Market Street
Nekoosa, WI 54457

(715) 886-7877



WOOD COUNTY LIBRARY TAX EXEMPTION RESOLUTION—RES. 03-2026

WHEREAS, The Wood County Board levies a county library tax,

WHEREAS, Section 43.64(2)(b) of the Wisconsin Statutes provides such units of government which levy a tax for public library service and appropriate and expend for a library fund as defined by Section 43.52(1) during the year for which the county tax levy is made a sum at least equal to the county library tax rate in the prior year multiplied by the equalized valuation of property in the city or village for the current year, may apply for exemption from this tax; and

WHEREAS, The City of Nekoosa does levy a library tax in excess of the amount calculated in accordance with Section 43.64(2)(b),

NOW THEREFORE BE IT RESOLVED,

that the City of Nekoosa hereby requests to be exempted from the payment of any county library tax as provided in Section 43.64(2)(b) in as much as it will expend for its own library fund for the **2027** an amount in excess of that calculated in accordance with Section 43.64(2)(b). Exemption from the payment of said county library tax shall not prelude the City of Nekoosa's participation in county library services in all other respects; and

BE IT FURTHER RESOLVED,

that confirmed copies of this Resolution be forwarded by the City Clerk, Kallee Ferk, to the Chair of the Wood County Library Board and to the Wood County Clerk no later than September 30th, 2026.

Signed on this day, Tuesday, August 11th, 2026

Dan Carlson, Mayor

Kallee Ferk, City Clerk

2027 SCLS Libraries - County Reimbursement Funding - WOOD COUNTY

based on Wisconsin Statutes, s.43.12(1) - information taken from 2025 Annual Reports

(full decimal numbers are "behind the scenes" for the "2025 Expenditures divided by Circulation" column)

Library	2025 Operational Expenditures*	2025 Total Circulation	2025 Expenditures divided by Circulation **	County Average 2025 (Expenditures Divided by Circulation)	2025 Circulation to Wood County Residents without a Library	To Be Paid in 2027			
						100% Reimbursement	85% Reimbursement	80% Reimbursement	70% Reimbursement (minimum level)
Arpin	\$91,293.00	13,272	\$6.88		7,393	\$50,854	\$43,226	\$40,683	\$35,598
Marshfield	\$1,735,890.00	210,595	\$8.24		35,402	\$291,811	\$248,040	\$233,449	\$204,268
Nekoosa	\$291,308.00	23,735	\$12.27		10,777	\$132,270	\$112,429	\$105,816	\$92,589
Pittsville	\$113,168.00	18,003	\$6.29		11,387	\$71,579	\$60,842	\$57,264	\$50,106
Vesper	\$57,361.00	3,410	\$16.82		1,673	\$28,142	\$23,921	\$22,514	\$19,700
Wisconsin Rapids	\$1,880,155.00	218,972	\$8.59		82,510	\$708,454	\$602,186	\$566,763	\$495,918
TOTALS	\$4,169,175	487,987	\$8.54	\$9.85	149,142	\$1,283,110	\$1,090,644	\$1,026,488	\$898,177

Totals from 2026 Spreadsheet	\$4,152,060	520,905	\$7.97	\$7.41	155,878	\$1,239,436	\$1,053,520	\$991,549	\$867,605
---------------------------------	--------------------	----------------	---------------	---------------	----------------	--------------------	--------------------	------------------	------------------

NOTES:

*Operational Expenditures include all sources of income (village/city, county, gifts, grants, etc.), but exclude Federal funds.

** The full decimal number is "behind the scenes" on this Excel spreadsheet when Expenditures are Divided by Circulation

Calculations for Wood County Library Funding:

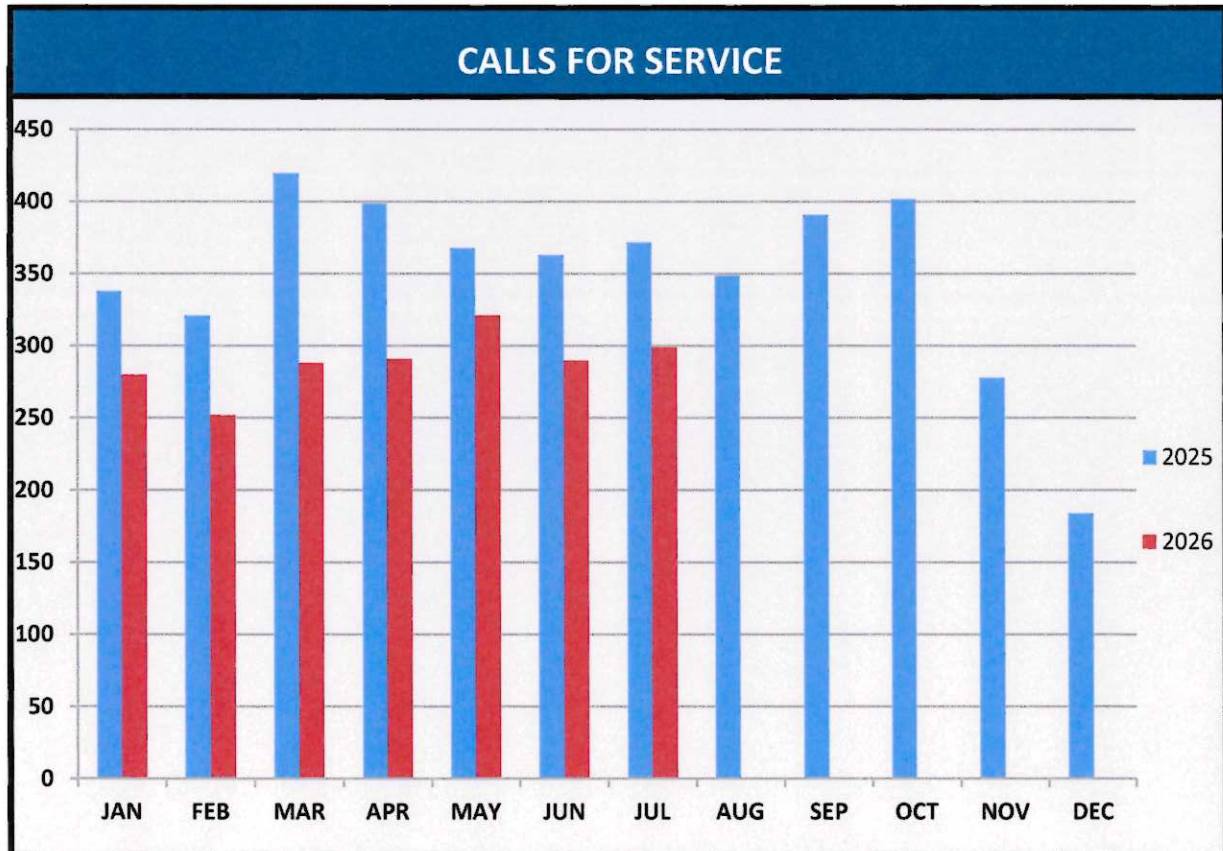
- 1) Divide Operational Expenditures by Total Circulation (the resulting full decimal number is used to calculate totals for reimbursements)
- 2) Multiply this "Expenditures divided by Circulation" by the Library's Circulation to Wood County Residents w/o a Library
- 3) 100% Reimbursement funding level is then multiplied by several percentages (70% minimum level of funding is mandated by Wisc. Statutes s.43.12)

NEKOOSA POLICE DEPARTMENT

Monthly Report
July 2026



ACTIVITY	CURRENT MONTH
TRAFFIC CONTACTS	98
TRAFFIC CITATIONS	30
ORDINANCE CITATIONS	0
CRIMINAL OFFENSES	3
DRUG OFFENSES	0
TRAFFIC CRASHES	5
CALLS FOR SERVICE	299
REQUESTS FOR RECORDS	8
REQUESTS FOR RECORDS - YTD	314



CALLS FOR SERVICE

Alarms	2
All Other	5
Ambulance Call	4
Animal Complaint	8
Assist Citizen	12
Assist Other Agency	30
Civil Matter	2
Court	1
Criminal Damage	1
Disturbances	10
Drugs-sale/mnfc/poss	1
Escort	11
Follow Up	5
Liquor/Tobacco Violation	1
Lost & Found	4
Lost or Found Animals	1
Project Lifesaver Check	1
Property Protection	66
Prowler/Suspicious Person/Vehicle	2
Telephone Abuse	1
Theft	3
Traffic Accident	3
Traffic Accident - Deer	1
Traffic Accident - Injury	1
Traffic Inquiry	1
Traffic Stop	98
Traffic/Parking Complaint	14
Utility Problems	1
Wanted Person Check	1
Warrant Pick-up	2
Welfare Check	6
Total	299

ARRESTS & CITATIONS

341.03(1) Operate After Rev/Susp Registration	1
341.04(1) Non-Registration of Vehicle, Etc.	4
343.05(3)(A) Operate without Valid License	2
343.44(1)(A) Operating While Suspended	4
344.62(1) Operating a motor vehicle w/o insurance	5
344.62(2) Operating motor vehicle w/o proof of insurance	1
346.57(4)(E) Speeding on City Highway	3
346.57(4)(F) Speeding in Outlying District	6
346.63(1)(A) Operating While under the Influence	2
346.63(1)(B) Operating with PAC	1
346.89(1) Inattentive Driving	1
943.13(1m)(a) Trespass to Land	2
947.01(1) Disorderly Conduct	1
Total	33

ADDITIONAL INFO./ACTIVITY

- *June Code Enforcement notices/activity:*
 - Junk: 4
 - Vehicles: 11
 - Storage of Building Materials: 1
 - Long Grass/Weeds: 12
 - Three (pending) homes not in compliance
- *All officers participated in red-dot optics for handgun transition training instructed by Chief Woods*
- *Chief Woods and Asst. Chief Kolo attended a vonBriesen & Associates Townhall Webinar: "Collective Bargaining - We're All In This Together! What Wisconsin Local Government Needs to Know to Not Harm One Another"*
- *Chief Woods attended the Northcentral Chief's of Police Association monthly meeting in Antigo*
- *Chief Woods attended the monthly Family Center board of directors meeting via Zoom.*

PERSONNEL

<i>Shawn Woods</i>	<i>Chief of Police</i>
<i>Josh Kolo</i>	<i>Asst. Chief, S.R.O</i>
<i>Brian Machon</i>	<i>Detective</i>
<i>Chris Meyer</i>	<i>Patrolman</i>
<i>Tim Resheske</i>	<i>Patrolman</i>
<i>Kolton Kessler</i>	<i>Patrolman</i>
<i>Logan Otto</i>	<i>Patrolman</i>

Respectfully submitted,

 - Chief of Police



NEKOOSA PUBLIC WORKS

MONTHLY REPORT

August 2026

Streets

- We have started the removal of the asphalt in Riverside Park between shelter 1 and shelter 2. The base material is in rough shape and we are placing asphalt recycle in this area from our Lynn Hill yard . About 300 feet of the bike path will also be removed. American Asphalt will be installing new asphalt at a 3" lift.
- The streets department continues with normal activities for this time of year. This includes mowing all city properties, grass pickup along all city streets, weekly brush pickup, watering flowers and trees and weekly garbage removal of city garbage cans. See attached public works monthly workload report for July.

Public Works Fleet

- The public works fleet is in good shape. No breakdowns or

problems this past month.

Water Utility

- The water utility completed all hydrant painting this summer. That completes are painting project on hydrants.
- The utility is setting up meter change outs and plan to install about 70 meters over the next two months.

Sewer Utility

- The wastewater plant has completed the planned summer work at the large clarifier and waterworks lift station. This work was completed by Crane Engineering. The utility staff are continuing to clean each building and treatment location, including brick work on the outside of the buildings.

Director Updates

- Fairview Lane is under construction. Work started on the east half of the project. Water main is the first piping to be installed. Sanitary and storm sewer will follow next. After all the piping is installed in this east section, the contractor will install new water and sewer laterals.

Training & Staff Activity

- Public Works held a safety meeting on July 15 at the community center. All staff were present.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1	PUBLIC WORKS MONTHLY WORKLOAD																					
2	Jul-26	1	6	7	8	9		13	14	15	16		20	21	22	23		27	28	29	30	
3																						
4	Garbage/Recycling																					
5	Trash removal of City garbage cans		X										X					X	X			
6	Weekly White Goods Pickup				X											X		X	X			
7	Hang-Bulk Item Door Knockers																					
8	Haul to Landfill - Bulk Items																					
9	Dead Deer Pickup																	X				
10	Mowing																					
11	Community Center							X								X						
12	Little League & Weed Whip							X														
13	Point Basse Park							X	X													
14	Library - Don't work on days with an X																					
15	City Garage			X				X		X												
16	Safety Center	X							X													
17	Thompson Park				X				X													
18	Riverside Park				X				X													
19	Business Park									X	X											
20	Waste Water Plant									X												
21	Trout Roads		X						X													
22	Garrison Street Sidewalks		X						X													
23	Aarons Lane & Siren Building								X													
24	Well 5	X							X													
25	Water Tower					X				X												
26	Well 4				X																	
27	Cranmoor triangle				X						X											
28	Y @ 9th Street		X						X													
29	Lynn Creek Nature Trail and Range							X														
30	Delinquent Private Yard Mowing		X					X														
31	R-O-W Mowing & Maintenance (X Miles)							X														
32	Street Side Pickup																					
33	Weekly Sucker Truck/Grass Pickup		X			X		X			X		X					X				
34	Weekly Brush Chipping		X					X					X					X	X			
35	Weekly Grapple-Brush Pickup		X					X											X	X		
36	Misc - Sod, Dirt, Concrete Pickup			X				X					X					X	X			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
37	Homeowner Stump Grinding Pickup																					
38	Cemetery JULY 2026	1	6	7	8	9		13	14	15	16		20	21	22	23		27	28	29	30	
39	Annual Spring Clean Up/Tree-Brush Trim																					
40	Grass Mowing	X	X								X		X			X						
41	Grass Trimming																					
42	Maintain Non-Cemetery Areas																					
43	Grave Openings			X	X	X										X						
44	Cemetery Grave Mapping Data Entry					X					X					X						
45	Street Maintenance																					
46	Pothole Repairs																					
47	Inspect Catch Basins/MH's for repairs																					
48	Catch Basin Cleaning																					
49	Catch Basin Repairs/Replacements																					
50	Manhole Repairs/Adjustments																					
51	Pavement Repairs/Sawcutting/Removals														X	X						
52	Street Sign Repair/Replacement				X																	
53	Street Sweep Roads (4 X Year)																					
54	Street Sweep Downtown (As Needed)																					
55	Crosswalk & Stop Bar Painting																					
56	RR Crossing Painting																					
57	Parking Lot stripping																					
58	Curb Painting (yellow)																					
59	Street Light Maintenance																					
60	Install Flags & Banners																					
61	Remove Flags & Banners																					
62	Install Christmas Lights on Street Lights																					
63	Inspect Traffic Safety Equipment - Monthly																					
64	Snow Removal & Deicing																					
65	Street Snow Removal (6 plow trucks)																					
66	Street Deicing (3 Plow trucks)																					
67	City Buildings snow removal & deicing																					
68	City Sidewalks snow removal & deicing																					
69	Forestry & Parks																					
70	Park Maintenance - Drainage					X																
71	Play Ground Equipment Maint & Grounds																					
72	Tennis Court Maintenance - power wash courts															X						

[illegible]



NEKOOSA FIRE DEPARTMENT

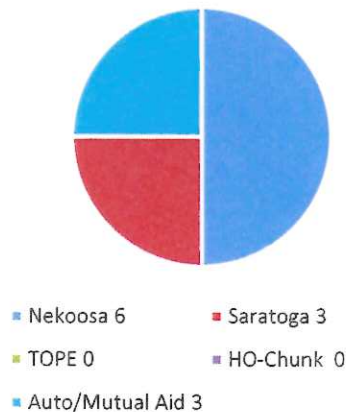
MIKE HARTJE
Chief

Monthly Report July 2026

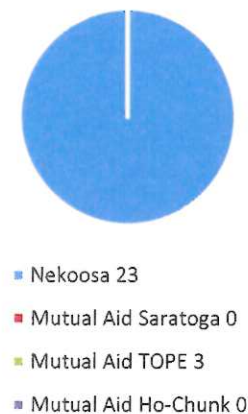
Activities:

- 🔥 Fire training night (water movement and river opps)
- 🔥 Chief Hartje attended the Personal Meeting
- 🔥 EMS Training night
- 🔥 Chief Hartje attended Ways and Means and Common Council meeting
- 🔥 Fire meeting night
- 🔥 Chief Hartje attended the Committee of the Whole meeting
- 🔥 We are training with the new Engine 1 with the hope of putting it into service in early August

July Fire Calls



July EMS Calls



Type	Nekoosa	Saratoga	Township	Ho-Chunk	Mutual Aid	July Total	YTD Total
Fire	6	3	0	0	3	12	75
EMS	23	0	3	0	0	26	177
Totals							252

Nekoosa Area Community/Senior Center Scheduled Receivable Account									
		Small/Large	Main		Security	Total	Down	Paid	Amount
Date	Event	Conf/ Misc.	Hall	Kitchen	Deposit	Charge	Payment	Balance	Due
Total Bookings 2010		\$190.00	\$300.00	\$50.00	\$200.00	\$765.00	\$565.00	\$200.00	\$0.00
Total Bookings 2011		\$1,672.35	\$9,211.50	\$1,600.00	\$3,600.00	\$16,633.85	\$12,437.85	\$4,196.00	\$0.00
Total Bookings 2012		\$3,853.00	\$12,287.00	\$2,560.00	\$4,383.50	\$23,933.50	\$18,023.50	\$5,910.00	\$0.00
Total Bookings 2013		\$3,527.18	\$14,653.00	\$2,800.00	\$4,266.82	\$26,147.00	\$17,935.50	\$8,211.50	\$0.00
Total Bookings 2014		\$2,939.00	\$11,180.00	\$2,000.00	\$3,620.00	\$20,289.00	\$14,846.00	\$5,443.00	\$0.00
Total Bookings 2015		\$3,732.00	\$15,060.00	\$3,210.00	\$4,822.00	\$27,464.00	\$19,638.00	\$7,826.00	\$0.00
Total Bookings 2016		\$3,003.77	\$9,965.00	\$2,300.00	\$2,350.00	\$17,618.77	\$12,638.77	\$4,980.00	\$0.00
Total Bookings 2017		\$3,860.92	\$12,120.00	\$2,600.00	\$3,835.00	\$22,415.92	\$17,000.00	\$5,205.00	\$200.92
Total Bookings 2018		\$2,560.00	\$9,690.00	\$4,759.50	\$2,490.00	\$19,499.50	\$16,249.50	\$3,250.00	\$0.00
Total Bookings 2019		\$4,646.30	\$12,530.00	\$5,556.00	\$2,175.00	\$24,907.30	\$18,012.30	\$7,345.00	\$0.00
Total Bookings 2022		\$3,280.00	\$16,850.00	\$2,000.00	\$2,000.00	\$24,230.00	\$6,050.00	\$17,980.00	\$0.00
Total Bookings 2023		\$6,200.00	\$13,905.00	\$400.00	\$800.00	\$21,305.00	\$1,550.00	\$7,000.00	\$0.00
Total Bookings 2024		\$4,075.00	\$12,250.00	\$800.00	\$200.00	\$17,325.00	\$2,950.00	\$4,750.00	\$0.00
Total Bookings 2025		\$5,575.00	\$15,150.00	\$1,180.00	\$1,000.00	\$22,905.00	\$3,285.00	\$3,165.00	\$0.00
2026									
Date	Event	Small/Large	Main	Kitchen	Security	Total	Down	Paid	Amount
		Conf/ Misc.	Hall		Deposit	Charge	Payment	Balance	Due
	Jacoby Tournament		\$1,000.00			\$1,000.00			\$0.00
1/9/2026-1/10/20	Material Girls		\$150.00			\$150.00			\$0.00
01/11/26	Smeldon Party	\$100.00				\$100.00			\$0.00
01/13/26	IIA	\$100.00				\$100.00			\$0.00
01/15/26	Celebration of Life Arendt		\$250.00			\$250.00			\$0.00
01/16/26	QPP Christmas Party	\$100.00				\$100.00			\$0.00
01/17/26	Matthews Christmas Party	\$100.00				\$100.00			\$0.00
01/20/26	IIA	\$100.00				\$100.00			\$0.00
01/23/26	Public Works Christmas Party-Canceled	\$0.00				\$0.00			\$0.00
01/24/26	Linzmeier Christmas Party	\$100.00				\$100.00			\$0.00
01/26/26	Nekoosa Schools	\$0.00				\$0.00			\$0.00
01/31/26	Sportmans		\$0.00			\$0.00			\$0.00
02/03/26	IIA	\$100.00				\$100.00			\$0.00
02/07/26	Be Mine Valentine		\$300.00			\$300.00			\$0.00
02/08/26	Baker Baby Shower	\$100.00				\$100.00			\$0.00
02/10/26	Glavinsured	\$100.00				\$100.00			\$0.00
02/12/26	Nekoosa Schools					\$0.00			\$0.00

Nekoosa Area Community/Senior Center Scheduled Receivable Account									
		Small/Large	Main		Security	Total	Down	Paid	Amount
Date	Event	Conf/ Misc.	Hall	Kitchen	Deposit	Charge	Payment	Balance	Due
02/14/26	Wakely Winter Feast		\$300.00			\$300.00			\$0.00
02/17/26	WSCA ASCA Model Training	\$50.00				\$50.00			\$50.00
02/21/26	Fire Department					\$0.00			\$0.00
02/25/26	Nekoosa Schools					\$0.00			\$0.00
02/26/26	Domtar	\$100.00				\$100.00			\$0.00
02/27/26	Nekoosa Schools					\$0.00			\$0.00
02/28/26	Quilt Class	\$100.00				\$100.00			\$0.00
03/01/26	CWSA					\$0.00			\$0.00
03/03/26	Glavinsured	\$100.00				\$100.00			\$100.00
03/07/26	Buchanan Celebration of Life		\$300.00			\$300.00			\$0.00
03/24/26	Erco		\$600.00			\$600.00			\$0.00
03/26/26	Erco		\$600.00			\$600.00			\$0.00
03/29/26	Bridal Shower		\$600.00			\$600.00			\$0.00
04/04/26	Nekoosa Easter		\$0.00			\$0.00			\$0.00
04/07/26	ELECTIONS					\$0.00			\$0.00
04/10/26	Nekoosa Schools					\$0.00			\$0.00
04/11/26	Clary Party	\$100.00				\$100.00			\$0.00
04/12/26	Jasin Party	\$150.00				\$150.00			\$0.00
04/14/26	Glavinsured	\$100.00				\$100.00			\$100.00
04/16/26	Vrestling Banquet		\$0.00			\$0.00			\$0.00
04/18/26	Trudeau Party	\$100.00				\$100.00			\$0.00
04/19/26	Whitefely Party	\$100.00				\$100.00			\$0.00
04/20/26	WSCA ASCA Model Training	\$50.00				\$50.00			\$50.00
04/21/26	The Insurance Center	\$50.00				\$50.00			\$0.00
04/28/26	Charge Homeschool		\$300.00			\$300.00			\$0.00
05/05/26	Nekoosa Schools	\$0.00				\$0.00			\$0.00
05/07/26	Nekoosa Schools	\$0.00				\$0.00			\$0.00
5/15-5/17/2026	Bredl Wedding		\$600.00	\$0.00	\$200.00	\$800.00	\$500.00		\$0.00
05/19/26	The Insurance Center	\$50.00				\$500.00			\$0.00
05/23/26	Onstad Bridal Shower		\$300.00			\$300.00			\$0.00
05/30/26	Clark Celebration of Life		\$250.00			\$250.00			\$0.00
06/02/26	Nekoosa Schools					\$0.00			\$0.00
06/03/26	WISE Academy					\$0.00			\$0.00
06/06/26	Sairs Graduation		\$300.00			\$300.00			\$0.00
06/07/26	McDonald Party	\$100.00	\$0.00			\$100.00			\$0.00
06/10/26	Kelley Celebration of Life		\$250.00			\$250.00			\$0.00
06/13/26	Rasmussen Graduation		\$300.00			\$300.00			\$0.00
06/14/26	Wilcox Graduation		\$300.00			\$300.00			\$0.00
06/19/26	Zelmer Celebration of Life		\$250.00			\$250.00			\$0.00
06/20/26	Vega		\$300.00			\$300.00			\$0.00
06/23/26	Buehler Celebration of Life		\$250.00			\$250.00			\$0.00
06/27/26	Joling Anniversary		\$300.00			\$300.00			\$0.00
06/28/26	Theis	\$100.00				\$100.00			\$0.00
07/02/26	Petch Celebration of Life		\$250.00			\$250.00			\$0.00
07/03/26	Bogdanskyy Celebration of Life		\$250.00			\$250.00			\$0.00
07/11/26	Harper Graduation		\$300.00			\$300.00			\$0.00
07/12/26	Grotefend	\$100.00				\$100.00			\$0.00
07/18/26	Kyle Reunion	\$100.00				\$100.00			\$0.00
07/19/26	Rodriguez Graduation	\$100.00				\$100.00			\$0.00
07/25/26	Jacobitz Baby Shower	\$100.00				\$100.00			\$0.00

[illegible]

[illegible]

ALEXANDER FIELD
SOUTH WOOD COUNTY AIRPORT
MUNICIPALLY OWNED

MEETING MINUTES

AIRPORT COMMISSIONERS:

Brad Hamilton, President
Jason Warren, Supervisor
Matt Zacher, Mayor
Joseph Zurfluh, Trustee

MUNICIPALITIES:

City of Nekoosa
Town of Grand Rapids
City of Wisconsin Rapids
Village of Port Edwards

06/26/26

The South Wood County Airport Commission met on Friday June 26, 2026 at 10:00 AM at the South Wood County Airport, Alexander Field. Members present were Brad Hamilton, Jason Warren, and Matt Zacher. Joe Zurfluh was excused. Also in attendance were Jeff Christensen, Stephen Brown, Dan Minarcik, Josh Holbrook, Mark Graczykowski, Arne Nystrom, Randy Gustafson, Dennis Polach, Kevin Fangman, Bill Clendenning, Jacque Zirbes, Ryan Falch, Brian Bergstrom, Colin Davidson, Hunter Geishart, and Jeremy Sickler.

1. Call to order: Chairman Hamilton called the meeting to order at 8:00 AM.

2. Approval of previous month's minutes (05-07-26):

Motion by Commissioner Zurfluh, 2nd by Commissioner Zacher to approve the minutes as amended.
Motion carried.

3. Airport Manager's Report:

Representatives from SEH provided updates on the ongoing projects. SEH is awaiting approval of the forecasting component of the Master Plan before they can move forward, this approval is expected shortly. Nothing new to report. The ATP grant was awarded for up to \$2.7M for terminal renovation. The application for a Legacy Foundation grant was unsuccessful. Dan Minarcik from WIBOA provided updates on their status on all of the projects. The crack seal and repainting project is scheduled to take place in fall of 2026. Airport Manager Sickler presented a year-to-date report of airport activities, projects, and revenues/expenses. Motion by Commissioner Hamilton, 2nd by Commissioner Zurfluh to approve the report as presented. Motion carried.

4. Old Business:

a. Discuss and consider action regarding the Merkel Electric quote to replace the Runway End Indicator Lights. Sickler provided quotes from two different light manufacturers and the quote for installation from Merkel Electric. Motion by Commissioner Zurfluh, 2nd by Commissioner Zacher to approve the Merkel electric quote for installation of the ADB Safegate runway end indicator lights. Motion carried.

5. New Business:

a. Discuss and consider action regarding terminal design. No action taken.

6. Review of Financial Statements:

Sickler presented the April financials for discussion. Motion by Commissioner Hamilton, 2nd by Commissioner Warren to approve the financial statements. Motion carried.

7. Future agenda items:

Terminal project, Master Plan

8. Public Comment: Randy Gustafson reminded the Commission of the Hamburger Social on July 8.

9. Correspondence received: None

10. Set next meeting date: Thursday August 6 at 0800.

11. Adjourn:

Chairman called meeting adjourned at 1132.

Minutes prepared by Jeremy Sickler, Respectfully reviewed and submitted, Chairman Hamilton

Charles & JoAnn Lester Library

Board Minutes: July 13, 2026

Board Present: Al Marcoux, Nita Kirst, Elaine Wolfe, Laura Lewis, Lucy McGinley

Absent: Jesse McKeever, Jennifer Dye

Staff Present: Darla Allen (Director)

The regular meeting of the Charles & JoAnn Lester Library was called to order at 2 p.m. by President Nita Kirst.

Motion to approve the minutes was made by Elaine Wolfe and seconded by Laura Lewis. Motion carried.

Treasurer's report for July & August will be at the August meeting.

Vouchers were reviewed and signed by Elaine Wolfe. Motion to approve payment of \$2,362.35 was made by Lucy McGinley and seconded by Laura Lewis. Motion carried.

Motion to move into closed session at 3:05 p.m. was made by Elaine Wolfe and seconded by Lucy McGinley. Motion carried. Discussed job descriptions.

Motion to come out of closed session at 3:58 p.m. was made by Elaine Wolfe and seconded by Lucy McGinley. Motion carried.

Motion to adjourn at 4 p.m. was made by Laura Lewis and seconded by Al Marcoux. Motion carried.

Submitted by —Lucy McGinley—Secretary

Director Report

Meetings attended:

- City Meetings July 14;
- SCLS All Directors July 16;
- Ridge Top Gutters July 20;
- ProSeamless July 21;
- Teams meeting Ben Miller IMLS July 22;
- Wood County Library Board in Marshfield July 23;
- Committee of the Whole July 28;
- Personnel August 4.

Projects:

- New HVAC September 21 scheduled. Windows 5/27 install date.
- Walkoff carpeting and office floors cleaned July 15.
- Organizing Easy readers with some face out shelving.
- Developing shelf talkers for new and older books.
- Weeding Board Books. These get hit HARD.
- Adding some new series books to youth section; Nancy Drew and Hardy Boys by request! (And others)
- Got all the licensing taken care of for the Community Wide Free Family Movie night "The Sandlot". Made posters, posted on social media, and posted around town.
- Met with staff from Edgewater and Nekoosa Court to show and explain our MeTernally Kits. Two are currently checked out for upcoming programs,
- Completed Memorial Book for Mr & Mrs Lester. Waiting for the larger family book to be delivered. Library copies sent out.
- Working on final paperwork for Dollar General grant wrap up.
- Wrote up instructions on how to use YOTO player at home, and how to download materials to be used offline.
- Working on a flyer for Keith Johnson to be included in school newsletter. Our focus is our Library of Things; items you can check out to be used outside the library; canning equipment, sewing machine, puzzles, games, YOTOs, etc.
- Working with a group of Librarians within SCLS "Library Membership Taskforce" to promote our libraries to our communities, to media connections, and spread a common message regarding the benefits of library cards.

Shout Out: Thank you Chief Woods, Officer Kessler and Officer Resheske for the prompt response to our incessant caller. Over the past two days, this person has called the library over 30 times.

NEW BUSINESS

9. Preliminary Library Budget- I will be sharing this at the board meeting. Jon Trautman had requested department budgets a bit earlier this year. Having sat in on many of the meetings, it sounds as though there will be minimal, if any increase to department budgets.

10. Staffing Discussion

I am including some data I pulled from libraries in proximity to us, as well as other libraries with a MLIS Director, along with staff size. We can discuss this in the meeting,

11. Director Evaluation

Move to go into closed session. The Charles and JoAnn Lester Library Board will convene into closed session pursuant to Wis. Stats. Section 19.85 (1) I "considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility" and Wis. Stats Section 19.85 (1) (f) "considering financial, medical, social or personal histories or disciplinary data of specific person which, if discussed in public, would likely have a substantial adverse effect upon the reputation of any person referred to in such histories or data".

OLD BUSINESS

12. Building Maintenance: Windows, HVAC and gutters

I spoke with Jason and Josh regarding the windows. With the HVAC and other projects, we all agree that a May 2-27 install date would be the best plan at this time.

I spoke with Kevin Lau from Tweet Garot and the HVAC replacement plan is scheduled for the week of September 21. I had scheduled vacation early in the year, as my birthday is that week. I plan to be on call if there are any issues, but Kevin and his crew are very good. Everything should go fine.

I obtained two quotes for gutters, and I believe ProSeamless had the best quote, and the young man was incredibly knowledgeable of the issues I described.

13. Shrubs/Outdoor Landscaping

Spoke with Nita and I shared some insights from the Public Works guys. I plan to call for a quote to have our flowering crab and the big tree trimmed up this fall. As for the front of the building, I think ornamental grasses and perhaps two hydrangea trees or pagoda dogwoods.

14. Summer Reading Program

15. Traveling Exhibits and programming

Marshfield bought one exhibit from Gilder Lehrman. I suggest we consider buying one for our library, that can be shared with other organizations.

	Municipality No.: 71-261		City of Nekoosa					
	GEC Job No.: 171-261		2026 Building Permit Applications					
	Date	Permit #	Address	Owner/Contractor	Est.Cost	Description	GEC Fee	Fee
Feb	02/13/2026	26-0001-71-261	1028 W 5th St	Joanne Votava	\$6,200.00	Walk-in Shower	\$150.00	\$165.00
	02/16/2026	26-0002-71-261	506 N Section St	Richard Oleson	\$6,000.00	Walk-in Shower	\$150.00	\$165.00
	02/20/2026	26-0004-71-261	131 Crestview Ln	Angelica Cox	\$9,385.00	Alterations	\$150.00	\$165.00
						Total Month Permit Fees February	\$450.00	\$495.00
April	04/03/2026	26-0006-71-261	142 Buehler Ave	Jacoby Rental Properties	\$25,000.00	Raze	\$100.00	\$110.00
	04/14/2026	26-0008-71-261	4150 Whitetail Lane	Shane Ruesch	\$75,000.00	Self Storage Building	\$2,571.00	\$2,853.00
	04/17/2026	26-0009-71-261	909 W. 6th Street	Harold Stewart	\$38,430.00	Convert Garage to Living Space	\$460.00	\$507.00
	04/17/2026	26-0010-71-261	144 Buehler Ave	Mark Edwards	\$30,000.00	Garage	\$549.00	\$609.00
	04/20/2026	26-0011-71-261	181 Wood Ave	Meghan Williams	\$1,000.00	Replace Water Heater	\$50.00	\$55.00
	04/21/2026	26-0012-71-261	380 Buehler Ave	Charles Turner	\$10,000.00	Covered Deck	\$175.00	\$193.00
						Total Month Permit Fees April	\$3,905.00	\$4,327.00
May	05/14/2026	26-0013-71-261	1115 S. Section St	Curt Fischer	\$146,913.00	Pole Shed	\$816.00	\$912.00
						Total Month Permit Fees May	\$816.00	\$912.00
June	06/03/2026	26-0014-71-261	808 S.Section St	Tim Rottler	\$5,515.00	Drain Tile	\$150.00	\$165.00
	06/18/2026	26-0015-71-261	815 1st St	Jack Werderits	\$10,000.00	Tub to Shower	\$150.00	\$165.00
						Total Month Permit Fees June	\$300.00	\$330.00
July	07/01/2026	26-0016-71-261	909 West 6th Street	Harold Stewart	\$3,966.00	Electric	\$155.00	\$171.00
	07/02/2026	26-0017-71-261	4218 Lynn Hill Rd	Jessica Gonzalez	\$76,500.00	Addition to Pole Building	\$875.00	\$963.00
	07/20/2026	26-0018-71-261	614 Garrison St	SLI Properties	\$1,000.00	Electric	\$155.00	\$171.00
	07/27/2026	26-0019-71-261	1064 Sunny Ridge Cir	Robert Ruemler	\$19,000.00	Deck	\$202.00	\$222.00
	07/28/2026	26-0020-71-261	961 Market St	Dollar General	\$12,500.00	Commercial Electric	\$200.00	\$220.00
						Total Month Permit Fees July	\$1,587.00	\$1,747.00
August								
						Total Month Permit Fees August	\$0.00	\$0.00