

Property, Recreation and Human Affairs Committee

To the Honorable Mayor and members of the Nekoosa Common Council:

A Property, Recreation and Human Affairs Committee meeting was held on Tuesday August 5, 2025 at 7:00 PM in the Nekoosa Council Chambers. Members present were: Mike Kumm - *Chairman*, Brad Hamilton - *Secretary*, Alan Marcoux and Dan Downing.

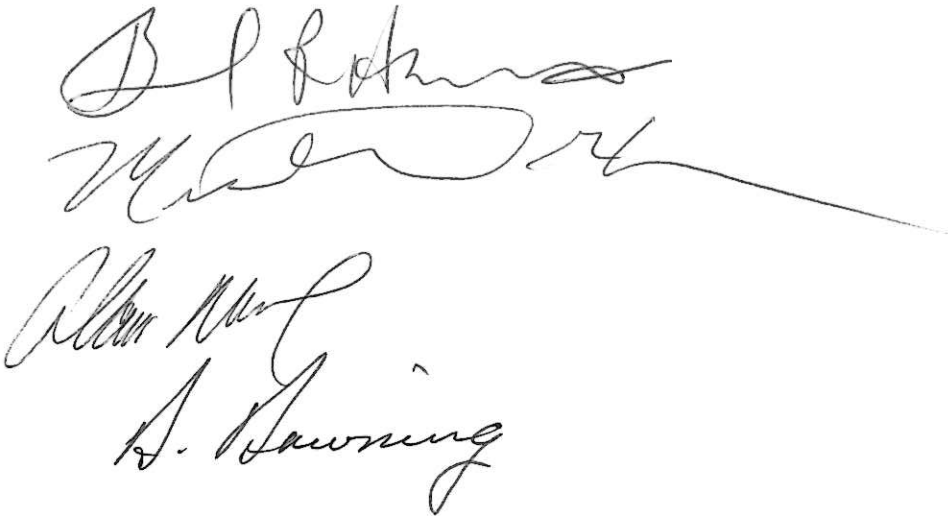
Also in attendance were Mayor Dan Carlson, Larry Krubsack Garrett Kuhn, Rick Schmidt DPW Director, Police Chief Shawn Woods, Fire Chief Mike Hartje, Darla Allen, and Terry Fancher.

Meeting Minutes:

1. Recommend \$ 9,553.25 to install security cameras at Kautzer Park.
2. Recommend issuing a raze order for 613 N. Section St.
3. Recommend amending ordinance 9.10 Keeping Livestock and Fowl.
4. Recommend amending ordinance 15.01 Park Management.
5. Recommend amending ordinance 15.03 Park Hours of Operation.
6. Recommend hire ECON Electric to replace electric line in Riverside Park for \$4,691.00

Respectfully submitted,

Brad Hamilton, *Secretary*



The block contains four handwritten signatures. The first signature is for Brad Hamilton, the Secretary. The second signature is for Mike Kumm, the Chairman. The third signature is for Alan Marcoux. The fourth signature is for Dan Downing.

Public Safety Committee

To the Honorable Mayor and members of the Nekoosa Common Council:

A Public Safety Committee meeting was held on Tuesday August 5, 2025 at 5:00 PM in the Nekoosa Council Chambers. Members present were: Anthony Carlson - *Chairman*, Larry Krubsack - *Secretary*, Mike Kumm and Garrett Kuhn.

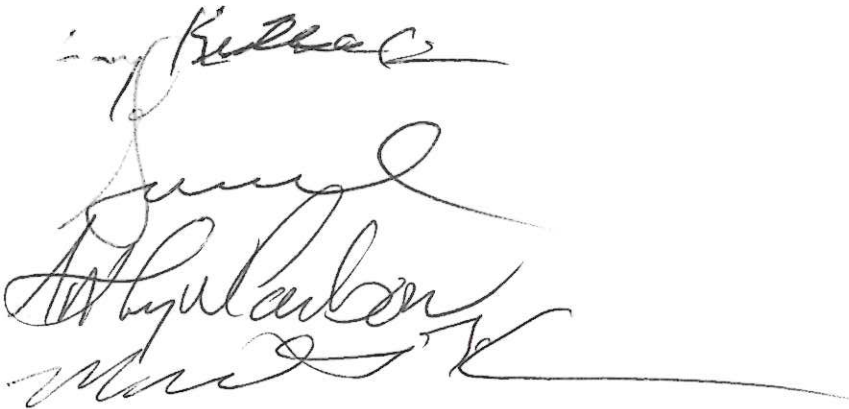
Also in attendance were Mayor Dan Carlson, Brad Hamilton, Fire Chief Mike Hartje , Police Chief Shawn Woods, Alan Marcoux, Dan Downing, Assistant Fire Chief Dave Rhienschmidt.

Meeting Minutes:

1. Recommend amending ordinance 7.07
2. Recommend amending ordinance 12.11
3. Recommend Fire Dept hold celebration for its 125th year anniversary to be held on Sept. 6, 2025 from 11a.m. to 5 p.m.
4. Recommend allowing allowing up to 6 firefighters attend the Central Wis. Fall Fire Conference Monday Sept. 29, 2025 at Mid State tech Wis. Rapids campus per the handbook.

Respectfully submitted,

Larry Krubsack, *Secretary*

The image shows three handwritten signatures in black ink. The top signature is 'Larry Krubsack'. Below it is a signature that appears to be 'Anthony Carlson'. The bottom signature is 'Mike Kumm'. The signatures are written in a cursive, flowing style.

Public Works Committee

To the Honorable Mayor and members of the Nekoosa Common Council:

A Public Works Committee meeting was held on Tuesday August 5, 2025 at 6:30 PM in the Nekoosa Council Chambers. Members present were: Larry Krubsack - *Chairman*, Anthony Carlson - *Secretary*, Mike Kumm, and Garrett Kuhn.

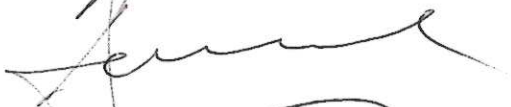
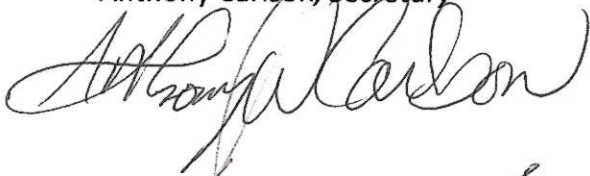
Also in attendance were Mayor Dan Carlson, Brad Hamilton, Alan Marcoux, Dan Downing, Rick Schmidt; DPW Director, Darla Allen, and Terry Fancher .

Meeting Minutes:

1. Recommend approval of a second driveway at 501 N. Section St.
2. Recommend approval of the purchase of a new utility van for the water department. At a cost not to exceed \$50,960.00 from V&H Ford in Marshfield.
3. Discussion on having the Public Service Commission Provide the council with a potential simplified rate increase for the Water Utility.
4. Recommend awarding the bid for the fishing pier project to Precision Grading & Utilities Inc. with a winning bid of \$185,164.00.
5. Recommend allowing Domtar to repair the two 1st st railroad crossings. And supplying associated traffic detours.
6. Recommend mailing the F.O.G. (grease) letter with the next water bill. To inform residence on the adverse effects of flushing foreign objects and grease down the drain.

Respectfully submitted,

Anthony Carlson, *Secretary*





Ways & Means Committee

The Ways & Means Committee will meet at the City of Nekoosa Office
Location & Address: Council Chambers, 951 Market St. Nekoosa, WI 54457

Time: Tuesday, August 12th, 2025, at 6:30 P.M.

This meeting can be streamed via Zoom, see the link attached: [Click Here](#)

Committee Chairperson: Daniel Downing Phone: 715-697-1387

The agenda is as follows:

1. Call to Order
2. Roll Call of Members:
 - a. Ward 1: Alan Marcoux Ward 2: Brian Lytner
Ward 3: Daniel Downing Ward 4: Brad Hamilton
3. Discussion and possible action on Pumpkin Fest presentation.
4. Discussion and possible action on waiving the rental fee for Nekoosa School District to rent out Kautzer Park on August 25th, 2025.
5. Audit Bill List
6. License applications.
7. Donations / Seminars / Conferences / Equipment / Meetings

Nekoosa Common Council:

Dan Carlson, Mayor

Alderpersons:

Ward 1: Larry Krubsack & Alan Marcoux Ward 2: Michael Kumm & Brian Lytner

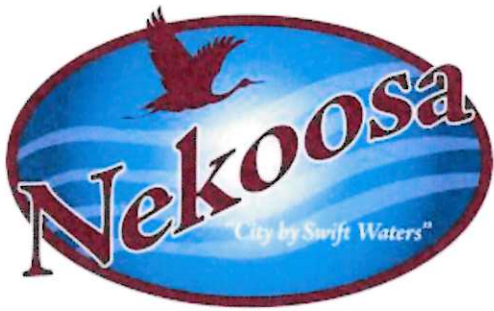
Ward 3: Anthony Carlson & Dan Downing Ward 4: Garrett Kuhn & Brad Hamilton

Kallee Ferk – City Clerk

Posted 08/11/2025

This meeting is recorded via Zoom and can be accessed on the city website in the Agenda and Minutes section once posted. Discussion and possible action may take place on any of the above agenda items.

It is possible that the members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the Common Council.



Committee of the Whole Minutes

The Committee of the Whole met at the City of Nekoosa Office

Location: Council Chambers, 951 Market St. Nekoosa, WI 54457

Time: Tuesday, August 5th, 2025, at 5:30 P.M.

Call to Order

The meeting was called to order at 5:30pm by Mayor Daniel J. Carlson. The roll call was conducted by City Clerk Kallee Ferk.

Roll Call

Aldermen Present: Alan Marcoux, Larry Krubsack, Mike Kumm, Dan Downing, Anthony Carlson, Brad Hamilton, and Garrett Kuhn

Brian Lytner was noted as absent.

Mike Hartje – Fire Chief, Shawn Woods – Police Chief, Darla Allen – Library Director, and Jon Trautman - CLA

Attendance via Zoom: Bobbi Hertzberg - Treasurer

Meeting Minutes:

Jon Trautman from CLA discussed beginning points for the 2026 budget, speaking of the preliminary net new construction values that the city got back, with it almost doubling, being at 1.21%. He encouraged the council that this allows more area in the 2026 budget and that this is the highest number that has come back since 2009.

Trautman then moved on to monthly reporting of the budget and sought council feedback for the report draft that was shown for the city. This monthly report would allow the council members and citizens to see where things are aligning financially for the city and show more transparency to the community. Trautman said there were still a few allocation issues to work out, but that this will provide up to date values that allow the council to make more educated decisions regarding purchases. After going through the draft report, feedback was requested by the council and there was no requests for changes. It was expressed by Jon Trautman and Kallee Ferk that the report is customizable at any time and that if the council would like to see any changes to let them know.

Another Committee of the Whole meeting was scheduled for Tuesday September 9th, 2025 at 5:30pm to start going over some of the potential budget numbers for the 2026 budget, and Jon Trautman requested that departments have their preliminary budgets completed by September 19th.

Adjournment

Meeting adjourned at 6:30pm

ORDINANCE NO. 635

**AN ORDINANCE TO UPDATE SECTION 7.07 OF THE NEKOOSA MUNICIPAL
CODE REGARDING PARKING REGULATIONS**

The Common Council of the City of Nekoosa, Wisconsin does ordain as follows:

SECTION I. Subsection 7.07(1)(h) is amended to read as follows:

(h) On the west side of Point Basse Avenue to a point 60 feet north of Market Street.

Adopted this **12th** day of **August, 2025**.

City of Nekoosa

By: _____
Daniel Carlson, Mayor

By: _____
Kallee Ferk, City Clerk

ORDINANCE NO. 636
AN ORDINANCE TO UPDATE SECTION §12.11 OF THE NEKOOSA MUNICIPAL
CODE REGARDING ALARM SYSTEMS

The Common Council of the City of Nekoosa, Wisconsin does ordain as follows:

§12.11 is amended to read as follows:

§12.11 Alarm Systems

(1) False alarms.

The user of any alarm system which, upon activation, elicits a response from the Police or Fire Departments, shall be subject to the following answering fee schedule for each alarm in the calendar year. The fee will be assessed if it is determined that the alarm was discharged falsely, accidentally or by negligence, including lack of maintenance or no notification of testing.

(a) Fee schedule:

1. First two false alarms: No Charge
2. Third false alarm: \$100.00
3. Fourth false alarm: \$150.00
4. Fifth or more false alarms: \$200.00 each

- (b) The fees above mentioned shall not be imposed in the event the police discover any evidence of forcible entry or attempted forcible entry. Said fee will not be imposed if it can be determined that the alarm was activated by weather conditions, fire, or other acts of God.
- (c) If the possessor of the alarm shows to the satisfaction of the Police or Fire Chief, as appropriate, that a false alarm was not the result of negligence or improper maintenance or other good and sufficient cause beyond reasonable control of the possessor of the alarm, such fee may be waived and the response not counted as a false alarm in computing the established fee.
- (d) The fee established by this article is imposed whether the Wood County Communication Center, Nekoosa Police Department or the Fire Department serving the City received notification of the alarm by direct connection or through other intermediary means.
- (e) Those subject to fees for false alarms shall be notified, in writing, of such fees by the City. In the event fees remain unpaid, said fees may be collected as a special tax assessed against the property of the owner.

- (f) Any person who intentionally activates any alarm as an intentional violation of Subsection (1) of this section shall be subject to a penalty as provided in § 25.04 of this Code.

Adopted this **12th** day of **August, 2025**.

City of Nekoosa

By: _____
Daniel Carlson, Mayor

By: _____
Kallee Ferk, City Clerk

ORDINANCE NO. 637

AN ORDINANCE TO UPDATE SECTION §9.10 OF THE NEKOOSA MUNICIPAL CODE REGARDING KEEPING OF LIVESTOCK AND FOWL

The Common Council of the City of Nekoosa, Wisconsin does ordain as follows:

§9.10 is amended to read as follows:

§ 9.10 Keeping of livestock and fowl.

[Amended 8-14-2012 by Ord. No. 567]

(1) Keeping of livestock. No person shall keep or maintain any livestock such as horses, cattle, sheep, goats, or pigs in any zoning district except agricultural districts.

(2) Regulating domestic fowl.

(a) Purpose and intent. The purpose of this section is to outline conditions under which City residents may safely keep or maintain a limited number of chickens to assure appropriate chicken coops or structures in which to house chickens, and to protect the health, safety, and welfare of the general population of the City of Nekoosa.

(b) Definitions. For the purpose of this section, the following terms have the meaning indicated:

ABUTTING PROPERTY

All property that abuts an applicant's property at one or more points except public streets.

BACKYARD

That portion of a lot enclosed by the property's rear lot line and the side lot lines to the points where the side lot lines intersected with an imaginary line established by the rear of the single-family structure and extending to the two side lot lines.

CHICKEN

A female hen of any age, including chicks. This definition does not include other kinds of fowl, including but not limited to pigeons, doves, ducks, quail, pheasant, geese, turkeys, guinea hens, peacocks, emus, or ostriches.

COOP

An enclosed structure, building or pen within which chickens roost or are housed.

(c) Keeping of chickens. Chickens may be kept or maintained upon the following:

1. Up to four chickens may be raised within a lot zoned R-1 Single-Family District, or a lot zoned R-2 One- and Two-Family District.
2. Rental tenants of a single-family dwelling or a one-two family dwelling that is zoned R-1 Single-Family or R-2 One- and Two-Family shall abide by the rules set forth in Subsection (2)(e) herein and shall obtain written approval prior to the keeping or maintaining of chickens on the rental premises. The landlord's written approval must accompany the applicant's permit application.

3. Educational facilities are allowed to keep chickens for educational purposes only.
4. Chickens may be temporarily allowed for special purposes such as a public picnic and other special events upon approval of the Zoning Administrator.
5. Chickens may be allowed in a local veterinarian's office for the purpose of observation or treatment.
6. In addition to four adult chickens, newborn chickens (chicks) up to the age of three weeks may be kept in a residence or outbuilding.

(d) Chickens are not allowed. Chickens are not allowed to be kept or maintained upon the following:

1. Mobile home parks.
2. Vacant lots unless the person requesting the permit resides on the abutting property.
3. Any property zoned as R-3 Multifamily Residential District. The keeping of chickens in any non-residential district will only be allowed with the special approval of Common Council.
4. Condominiums.

(e) Permit required.

1. No owner or tenant shall own, keep or maintain chickens within the corporate limits of the City without first obtaining a permit.
2. A permit granted shall not transfer to any other property or successor owners of permitted property unless all provisions of this section are met.

(f) Fees.

1. The fee for application processing and coop inspection must be paid to the City Clerk at the time of application. Amendments to the license fee may be made by Council resolution.

(g) Property requirements.

1. A coop and any attached enclosure shall be located in the backyard of the permit holder's residence, and shall meet all applicable setback requirements for accessory buildings as set forth in the City of Nekoosa Comprehensive Zoning Code.
2. A coop and any attached enclosure shall not be closer than 25 feet to an abutting residence in addition to the restrictions in Subsection (2)(g)1 above.

(h) Coop design.

1. All chickens shall be kept and maintained within a ventilated and roofed coop in compliance with any applicable state and local requirements.
2. All coops, including an attached coop enclosure, shall be enclosed with wire netting or equivalent material that will prevent chickens from escaping the coop or the attached enclosure.

3. The coop shall allow at least three-square feet per chicken.
4. The coop shall have a clear open space to allow the chickens to walk on the ground or a concrete slab.

(i) Any person keeping chickens:

1. Shall personally monitor chickens when not within a coop or attached coop enclosure at all times to prevent travel to abutting property or city rights-of-way.
2. Shall not keep or maintain any roosters or male chickens.
3. Shall not sell any eggs.
4. Shall not slaughter any chickens on the premises.
5. Shall ensure that chickens are provided with access to feed and clean water at all times.
6. Shall consult with a veterinarian regarding chickens that appear ill, or on the occasion of a sudden death. If a disease that would be contagious to humans is diagnosed, recommendations to ensure prevention or transmission of a disease must be followed as recommended by the veterinarian.

(j) Sanitation.

1. Chickens and their coops shall be kept and maintained at all times in outdoor areas and shall not be permitted inside a residential premises or dwelling, except as provided in Subsection (2)(c) above.
2. Chicken feed shall be stored and kept in containers, which make the feed inaccessible to rodents, vermin, wild birds, and other predators.
3. All coops and backyards where chickens are kept or maintained shall be reasonably free from chicken-produced substances including but not limited to chicken manure such that the air or environment around the chickens does not become noxious or offensive or create a condition that would reasonably promote the breeding of flies, mosquitoes, or other insects, or provide a habitat, breeding or feeding place for rodents or other animals, or otherwise be injurious to public health.

(k) Inspection. The City shall have the power, whenever it may deem reasonably necessary, to enter a building, structure, or property where chickens are kept to ascertain whether the keeper is in compliance with this section.

(l) Enforcement. The City Police Department may issue compliance orders and citations pursuant to the provisions of this section, and state law. The City shall revoke a permit to keep chickens in the event that the Police Department has issued three or more violations of this section within any six-month period.

(m) Restricted covenants. This section is not intended to interfere with any restrictive covenants otherwise applicable.

(n) Penalty. Any person who shall be adjudicated to have violated any of the provisions of this section shall be subject to a forfeiture as provided in § 25.04 of this Code, plus the costs of said prosecution, and, upon default of payment of such forfeiture and costs, shall be imprisoned in the county jail until such forfeiture

and costs are paid, but not to exceed 10 days. Each day that a violation of this section continues shall be deemed a separate offense.

Adopted this **12th** day of **August, 2025**.

City of Nekoosa

By: _____
Daniel Carlson, Mayor

By: _____
Kallee Ferk, City Clerk

ORDINANCE NO. 638
AN ORDINANCE TO UPDATE SECTION §15.01 OF THE NEKOOSA MUNICIPAL
CODE REGARDING PARK MANAGEMENT

The Common Council of the City of Nekoosa, Wisconsin does ordain as follows:

Section §15.01 is amended to read as follows:

§ 15.01 Park management.

The Director of Public Works shall be responsible for the day-to-day operation of City parks in accordance with policies established by the Property, Recreation, and Human Affairs Committee and the Council.

Adopted this **12th** day of **August, 2025**.

City of Nekoosa

By: _____
Daniel Carlson, Mayor

By: _____
Kallee Ferk, City Clerk

ORDINANCE NO. 639
AN ORDINANCE TO UPDATE SECTION §15.03 OF THE NEKOOSA MUNICIPAL
CODE REGARDING CITY PARK HOURS OF OPERATION

The Common Council of the City of Nekoosa, Wisconsin does ordain as follows:

Section §15.03 is amended to read as follows:

§ 15.03 Hours of operation.

- (1) All parks shall be closed to the general public from 10:00 p.m. to 5:00 a.m., and it shall be unlawful for any person to occupy or be present in any park during hours in which the park is not open to the public, except where permission, in writing, has been granted by the Director of Public Works.
- (2) Any park or part thereof may be declared closed to the public by the Director of Public Works at any time and for any interval of time, either temporarily or at regular or stated intervals. It shall be unlawful for any person to enter or be present in any park or portion thereof which has been closed to the public.
- (3) Notwithstanding §15.03 (1), it is permissible at any hour for the purpose of and while transporting watercraft to and from designated boat landings.

Adopted this **12th** day of **August, 2025**.

City of Nekoosa

By: _____
Daniel Carlson, Mayor

By: _____
Kallee Ferk, City Clerk



REVALUATION FAQ

The city of Nekoosa Assessor's office is working to complete a city-wide revaluation for the 2026 assessment year. This process will affect all properties within the city. We are asking for your cooperation throughout the process by reading through the Frequently Asked Questions provided below. In addition, **please ensure that you are directing questions from property owners to the Assessor's office at (715) 544-7535 or info@forwardappraisal.com**

Starting July 1, 2025, assessors from Forward Appraisal will be visiting properties as part of the assessment revaluation process. This initiative is aimed at ensuring that all properties are valued accurately.

Revaluation FAQs

1. What is a revaluation?

A revaluation is a process by which the assessors review each property record in the city and assign it a new value (they revalue each property) based upon a variety of factors. There are different types of revaluations, but the goal of all revaluations is the same: produce a more accurate and equitable value than was in place previously on a given property and city-wide. This means that assessments should reflect market sale prices and properties with comparable amenities should be assessed similarly.

For example, if the assessed value on a property is \$150,000, we would expect the property to sell for about \$150,000. In other words, the assessed value should be 100% of market value. Foreclosure sales, sales between related parties and any other sale that is concluded under duress are not considered reflective of market value.

To be at 100% for every property annually is an ideal situation and not entirely realistic. The Wisconsin Department of Revenue (DOR) recognizes that and allows a cushion of +/- 10% (i.e., between 90% - 110% of estimated market value) to remain in compliance with the law. This allows for both market fluctuations and the human element of a sale.

From our previous example, if a home sells for \$150,000, that means the assessed value should be between \$135,000-\$165,000.

2. Why is the city undergoing this revaluation process?

Wisconsin Department of Revenue statutes require municipalities to be within 10% of market value (between 90% - 110%) to be considered "in compliance." The city of Nekoosa's overall ratio was 73.38% in 2024, therefore the city is out of compliance. The last city-wide revaluation was done in 2022.

3. Who is performing the revaluation?

The revaluation is being completed by Forward Appraisal LLC, a professionally licensed appraisal company. Forward Appraisal has worked with the city since 2023.

4. How does the revaluation work?

There are different types of revaluations that can be undertaken: market update, drive-by revaluation, exterior revaluation, and full revaluation. In this case, the city will be undergoing a full revaluation.

Appraisers will be going through each property's record card to confirm that information we have on file is accurate via on-site inspections and electronic and remote means (e.g., satellite/GIS imagery, Google Maps, etc.). Then we will perform sales studies, neighborhood studies, income/expense studies (for income-producing properties), and other necessary studies to assist in creating new models. Using these models, we will adjust valuation tables as necessary to better reflect market conditions.

5. How are city taxes calculated?

Tax rates are built using two numbers: total city valuation and total city budget. The tax rate then gets applied to each individual property's valuation to determine what amount of taxes each property is responsible for. Given that the budget is put in place after the values are set, there is no way to determine exact tax rates or amounts during the revaluation.

6. How is this going to change my property's taxes?

Some property owners may see a decrease in both value and taxes owed, some may see an increase in both value and taxes owed, and some may see an increase or decrease in value and the opposite in taxes owed. A property's value going up does not alone cause a higher tax amount owed.

We can use sample numbers to illustrate this concept.

Total Budget	=	\$20,000,000
city Valuation Total	=	\$1,000,000,000

Tax Rate (Mill Rate): $\$20,000,000 \div \$1,000,000,000 = \$0.0200$ (or \$20.00 per thousand)

A home valued at \$150,000, the taxes owed would be \$3,000.

Now, let us suppose the sample underwent a revaluation.

Total Budget	=	\$20,000,000	<i>*Not affected by revaluation</i>
city Valuation Total	=	\$1,100,000,000	

Tax Rate (Mill Rate): $\$20,000,000 \div \$1,100,000,000 = \$0.0182$ (or \$18.20 per thousand)

A home valued \$150,000, the taxes owed would be \$2,730.

It is important to remember though that during a revaluation all property values are adjusted closer to market value. If the home were reassessed from \$150,000 to \$165,000, the taxes owed would be \$3,003 (similar to the taxes owed prior to the revaluation).

7. When will notices of new assessments be mailed?

We anticipate sending notices of new assessments in spring of 2026.

Please direct questions from property owners to the Assessor's office.

Phone: (715) 544-7535

Email: info@forwardappraisal.com

CITY OF NEKOOSA, WISCONSIN

**SUMMARY FINANCIAL REPORT
WITH INDEPENDENT AUDITORS'
REPORT**

DECEMBER 31, 2024

CITY OF NEKOOSA, WISCONSIN

SUMMARY FINANCIAL REPORT

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DECEMBER 31, 2024

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INDEPENDENT AUDITORS' REPORT

To the Common Council
City of Nekoosa, Wisconsin

Opinion

The summary financial statements of the City of Nekoosa (the "City"), as of and for the year ended December 31, 2024, and the related notes, as listed in the table of contents, are derived from the audited financial statements of governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the City as of and for the year ended December 31, 2024, and the related notes, which collectively comprise the City's basic financial statements. We expressed an unmodified audit opinion on those audited financial statements in our report dated August 7, 2025. The audited financial statements, and the summary financial statements derived therefrom, do not reflect the effects of events, if any, which occurred subsequent to the date of our report on the audited financial statements.

In our opinion, the accompanying summary financial statements of the City as of and for the year ended December 31, 2024 referred to above are consistent, in all material respects, with the audited financial statements from which they have been derived, on the basis described in the other financial information.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by accounting principles generally accepted in the United States of America. Reading the summary financial statements and the auditors' report thereon, therefore, is not a substitute for reading the audited financial statements and the auditors' report thereon. The summary financial statements and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

Responsibilities of Management for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements in accordance with the criteria described in the other financial information.

Auditors' Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial statements based on our procedures, which were conducted in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. The procedures consisted principally of comparing the summary financial statements with the related information in the audited financial statements from which the summary financial statements have been derived and evaluating whether the summary financial statements are prepared in accordance with the basis described in the other financial information. We did not perform any audit procedures regarding the audited financial statements after the date of our report on those financial statements.

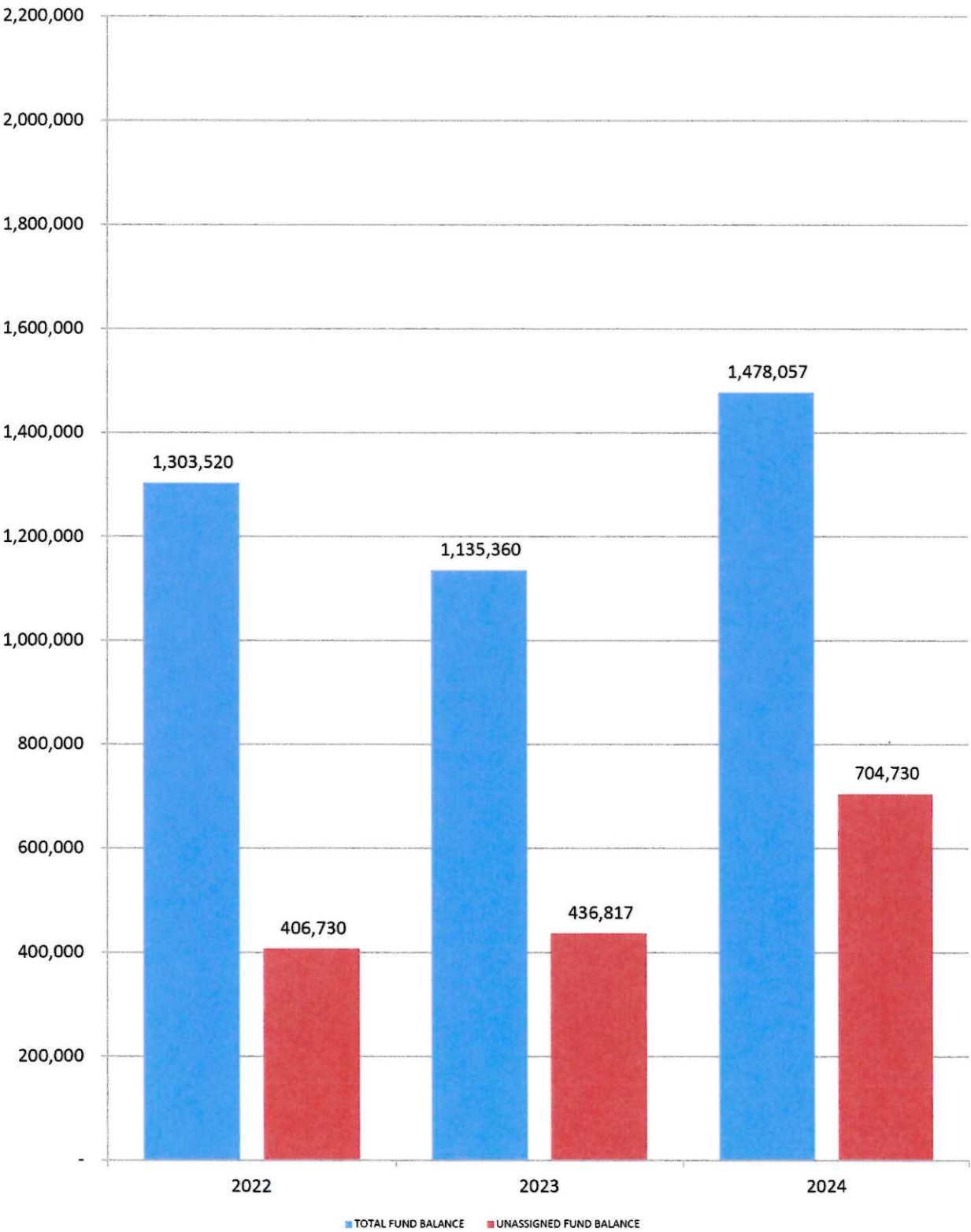
Hawkins Ash CPAs, LLP

La Crosse, Wisconsin
August 7, 2025

CITY OF NEKOOSA, WISCONSIN
COMBINED BALANCE SHEET

	DECEMBER 31,	
	2024	2023
<u>ASSETS AND DEFERRED OUTFLOWS OF RESOURCES</u>		
ASSETS		
Cash and investments	\$ 5,995,760	\$ 5,879,693
Restricted cash	320,720	318,947
Receivables		
Taxes	2,278,558	2,643,197
Special assessments	15,438	19,939
Customers and other	278,392	247,246
Interfund	2,973,163	15,225,960
Loan	278,389	278,389
Inventories and prepaids	40,115	38,471
Capital assets, less accumulated depreciation	14,623,523	14,942,099
TOTAL ASSETS	26,804,058	39,593,941
DEFERRED OUTFLOWS OF RESOURCES		
Wisconsin Retirement System pension	210,960	326,699
Wisconsin Retirement System LRLIF	10,562	10,860
TOTAL DEFERRED OUTFLOWS OF RESOURCES	221,522	337,559
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 27,025,580	\$ 39,931,500
<u>LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND EQUITY</u>		
LIABILITIES		
Payables	\$ 218,781	\$ 181,114
Accrued interest expense	43,624	44,913
Interfund payables	2,973,163	15,225,960
Unearned revenue	-	197,135
Due to other governments	1,749,713	1,817,997
Long-term debt	5,294,096	5,468,771
Net pension liability	45,512	105,772
TOTAL LIABILITIES	10,324,889	23,041,662
DEFERRED INFLOWS OF RESOURCES		
Unavailable revenue - tax roll	2,043,658	2,154,621
Unavailable revenue - CDBG loans	278,389	278,389
Wisconsin Retirement System pension	123,146	182,197
Wisconsin Retirement System LRLIF	12,470	15,049
TOTAL DEFERRED INFLOWS OF RESOURCES	2,457,663	2,630,256
EQUITY		
Net position	7,032,069	6,689,632
General fund balance	1,478,057	1,135,360
Other fund balances	5,732,902	6,434,590
TOTAL EQUITY	14,243,028	14,259,582
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND EQUITY	\$ 27,025,580	\$ 39,931,500

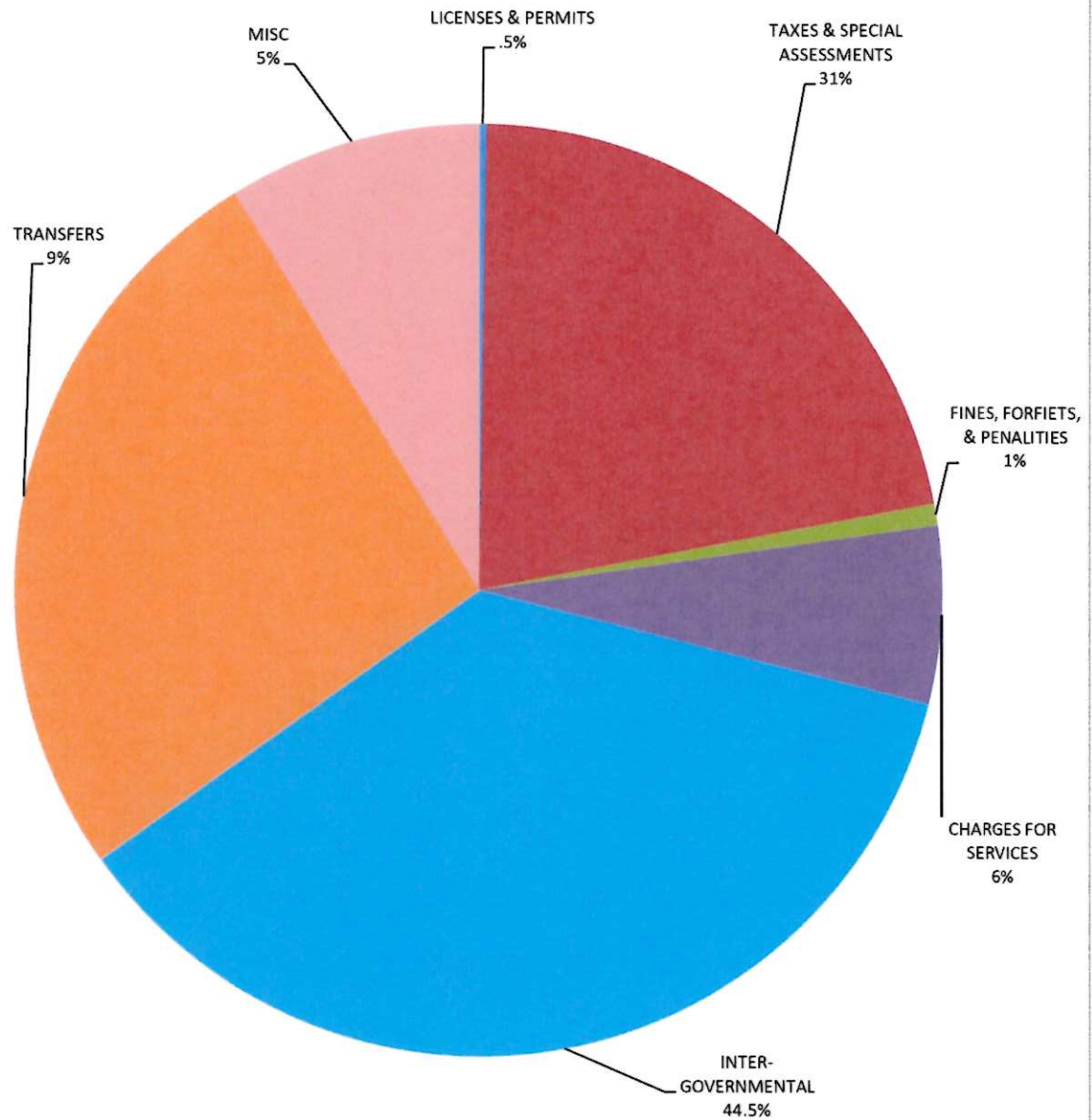
CITY OF NEKOOSA, WISCONSIN
General Fund Balance



CITY OF NEKOOSA, WISCONSIN
GENERAL FUND
REVENUE

REVENUE	YEAR ENDED DECEMBER 31,		
	2024		2023
	BUDGET	ACTUAL	ACTUAL
Taxes			
Property	\$ 920,176	\$ 918,901	\$ 934,267
Intergovernmental	1,485,770	1,532,506	1,330,777
Licenses and Permits	12,995	11,236	11,612
Fines, Forfeits, and Penalties			
Law and ordinance violations	31,000	31,615	34,004
Public Charges for Services	215,583	261,107	255,470
Miscellaneous			
Interest	1,500	14,401	3,076
Rent	13,000	18,365	24,041
Insurance recoveries	10,000	6,773	39,090
Donations/contributions	-	320,776	42,000
Other	1,000	4,213	3,179
Sales of general fixed assets	-	8,136	26,650
Operating Transfer In	265,000	1,099,110	276,586
TOTAL REVENUE	\$ 2,956,024	\$ 4,227,139	\$ 2,980,752

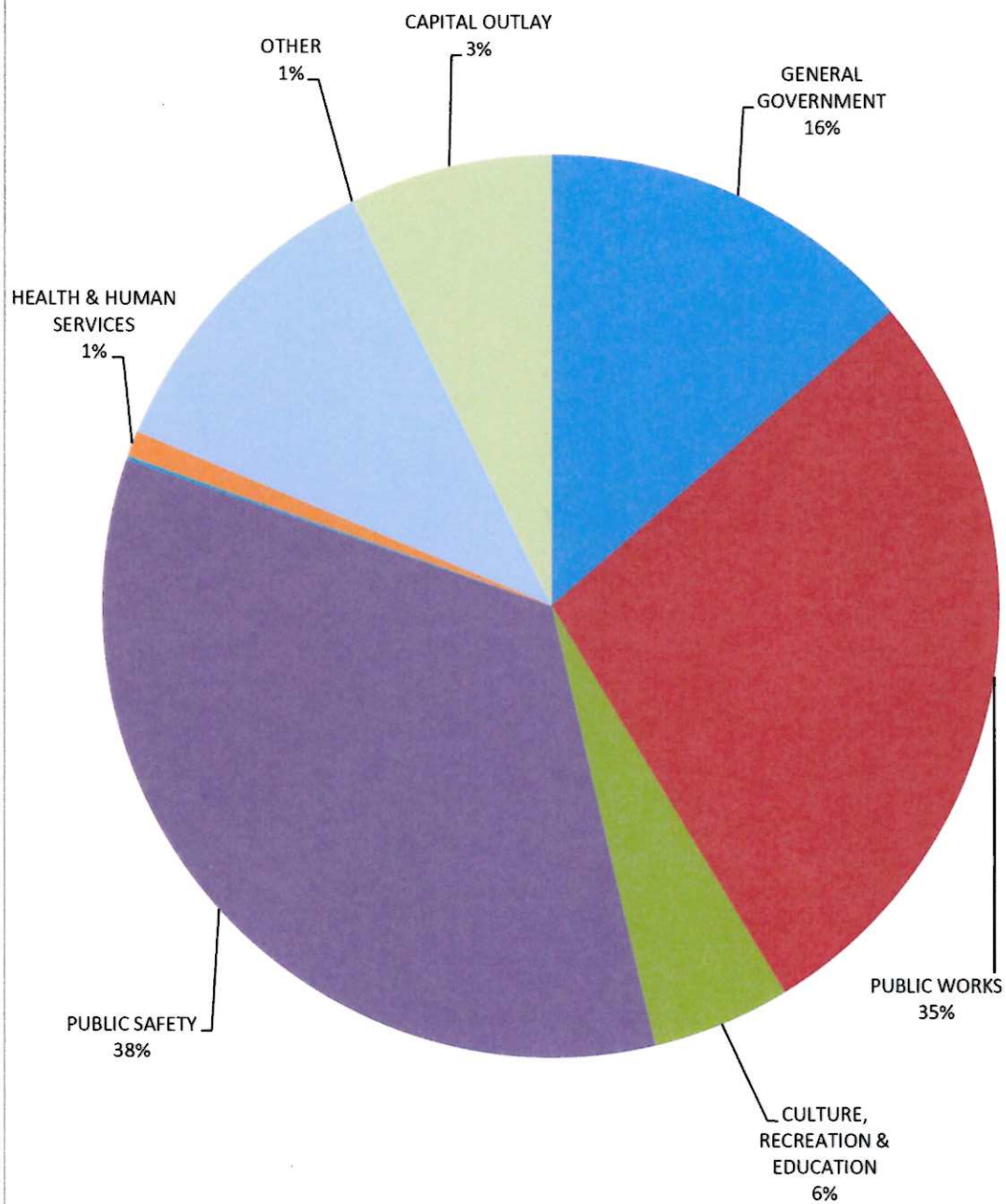
CITY OF NEKOOSA, WISCONSIN 2023 General Fund Revenue



CITY OF NEKOOSA, WISCONSIN
GENERAL FUND
EXPENDITURES

	YEAR ENDED DECEMBER 31,		
	2024		2023
	BUDGET	ACTUAL	ACTUAL
EXPENDITURES			
General Government	\$ 472,429	\$ 530,813	\$ 486,756
Public Safety	1,208,019	1,318,615	1,190,038
Public Works	1,080,229	1,073,563	1,114,937
Culture, Recreation, and Education	155,333	193,924	175,776
Conservation and Development	2,205	4,839	2,650
Health and Human Services	37,809	35,855	37,663
Capital Outlay	-	284,828	109,037
Debt Service - Principal	-	-	-
Debt Service - Interest	-	-	-
Operating Transfers Out	-	442,005	32,055
TOTAL EXPENDITURES	\$ 2,956,024	\$ 3,884,442	\$ 3,148,912

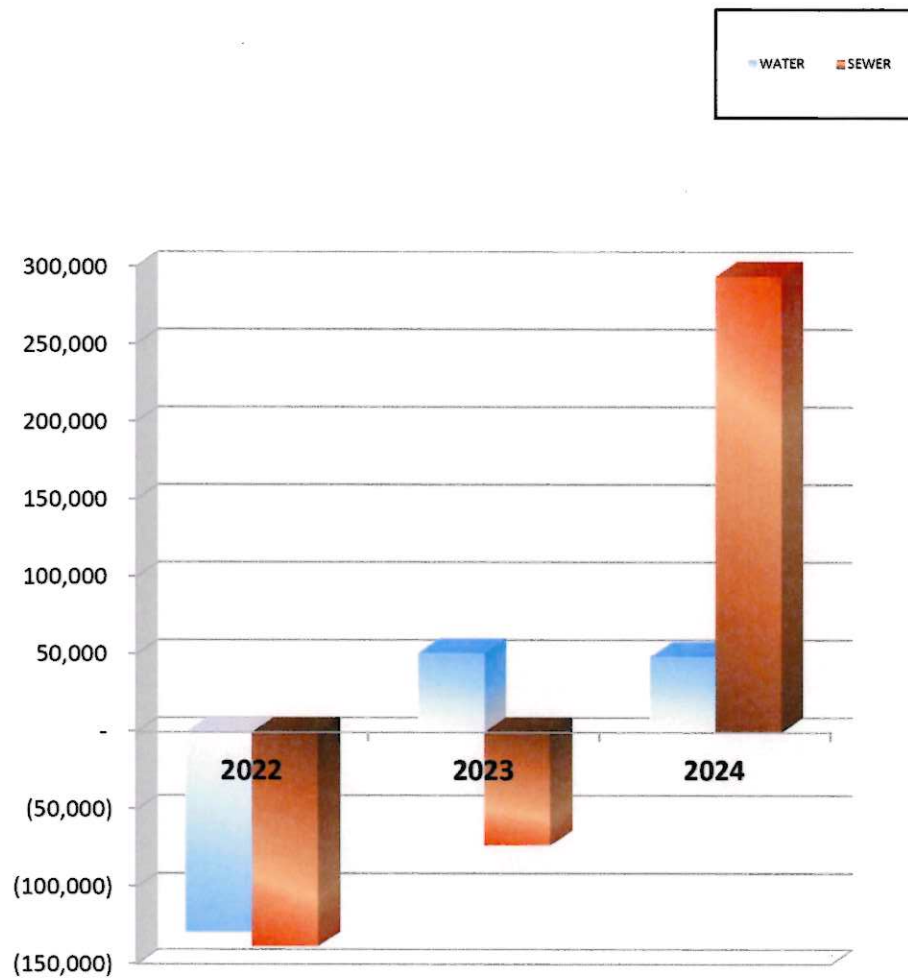
CITY OF NEKOOSA, WISCONSIN
2023 General Fund Expenditures



CITY OF NEKOOSA, WISCONSIN
STATEMENT OF REVENUE, EXPENSES, AND CHANGES IN NET POSITION
WATER AND SEWER

	YEAR ENDED DECEMBER 31,			
	WATER		SEWER	
	2024	2023	2024	2023
OPERATING REVENUE				
Charges for services	\$ 1,040,301	\$ 1,039,983	\$ 793,743	\$ 772,846
Intergovernmental grants	6,291	4,366	334	140
TOTAL OPERATING REVENUE	<u>1,046,592</u>	<u>1,044,349</u>	<u>794,077</u>	<u>772,986</u>
OPERATING EXPENSES				
Plant and maintenance	320,985	259,743	384,916	283,520
General and administration	149,960	133,005	200,427	226,107
Depreciation	274,645	271,873	251,699	251,333
Taxes	6,806	6,080	2,533	2,801
TOTAL OPERATING EXPENSES	<u>752,396</u>	<u>670,701</u>	<u>839,575</u>	<u>763,761</u>
OPERATING INCOME	<u>294,196</u>	<u>373,648</u>	<u>(45,498)</u>	<u>9,225</u>
NONOPERATING REVENUE (EXPENSES)				
Interest income	1,270	1,490	4,314	4,129
Contributions	17,183	6,000	17,183	5,219
Interest expense	(49,645)	(53,188)	(88,469)	(91,164)
Miscellaneous revenue	-	-	-	-
Transfer (out)	(214,125)	(276,586)	406,028	-
TOTAL NONOPERATING (EXPENSES)	<u>(245,317)</u>	<u>(322,284)</u>	<u>339,056</u>	<u>(81,816)</u>
CHANGE IN NET POSITION	48,879	51,364	293,558	(72,591)
NET POSITION AT BEGINNING OF YEAR	<u>4,711,305</u>	<u>4,659,941</u>	<u>1,978,327</u>	<u>2,050,918</u>
NET POSITION AT END OF YEAR	<u>\$ 4,760,184</u>	<u>\$ 4,711,305</u>	<u>\$ 2,271,885</u>	<u>\$ 1,978,327</u>

CITY OF NEKOOSA, WISCONSIN
Water and Sewer Utility
Net Income (Loss)



CITY OF NEKOOSA, WISCONSIN
OTHER FUNDS
STATEMENT OF REVENUE, EXPENDITURES, AND FUND EQUITY

	<u>FUND EQUITY</u> <u>JANUARY 1,</u> <u>2024</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>FUND EQUITY</u> <u>DECEMBER 31,</u> <u>2024</u>
Special Revenue				
TIF 1	\$ 2,481,071	\$ 174,897	\$ 2,128,095	\$ 527,873
TIF 2	2,181,445	172,058	1,532,864	820,639
TIF 3	1,015,722	131,244	49,675	1,097,291
TIF 4	(150,560)	69,419	80,791	(161,932)
Library	328,680	311,673	334,825	305,528
CDBG	75,867	76	-	75,943
Fire Department	567,434	517,634	595,699	489,369
ARPA	-	197,135	197,135	-
Capital Projects	(37,889)	2,691,908	306,663	2,347,356
Debt Service	<u>-</u>	<u>432,389</u>	<u>201,554</u>	<u>230,835</u>
TOTAL	<u>\$ 6,461,770</u>	<u>\$ 4,698,433</u>	<u>\$ 5,427,301</u>	<u>\$ 5,732,902</u>

CITY OF NEKOOSA, WISCONSIN
OTHER FINANCIAL INFORMATION
DECEMBER 31, 2024

Independent Auditors' Report - An unmodified "clean" auditors' opinion was issued on the City of Nekoosa's (the City") financial statement. Our opinion states that we found that your statements present fairly, in all material respects, the financial activity of the City.

General Capital Assets - The City added \$409,455 of general capital assets during 2024, of which \$83,121 was for equipment, \$117,311 was for vehicles, \$38,325 was for land improvements, and \$170,698 was for infrastructure.

	BALANCES 1/1/24	ADDITIONS	RETIREMENTS	BALANCES 12/31/24
General Capital Assets	\$12,221,135	\$ 814,114	\$ 312,465	\$12,722,784
Less Accumulated Depreciation	(6,519,400)	(525,711)	(139,406)	(6,905,705)
General Capital Assets, Net	<u>\$ 5,701,735</u>	<u>\$ 288,403</u>	<u>\$ 173,059</u>	<u>\$ 5,817,079</u>

Water and Sewer Utilities - The City added \$207,765 for water and sewer related fixed assets during 2024.

Long-Term Debt - General obligation long-term debt decreased \$100,306 to an outstanding general obligation debt balance of \$459,258, at December 31, 2024. The City is well below its debt limit of \$9,012,060. The City had \$463,321 of lease revenue bonds outstanding at December 31, 2024. The City also had \$5,213,583 of water and sewer revenue bonds outstanding as of December 31, 2024.

	BALANCES 1/1/24	ADDITIONS	RETIREMENTS	BALANCES 12/31/24
General Obligation Long-Term Debt	<u>\$ 559,564</u>	<u>\$ -</u>	<u>\$ (100,306)</u>	<u>\$ 459,258</u>

Auditors' Reports on Compliance and Internal Control Over Financial Reporting - These reports conclude that the City's internal controls appear adequate for a City of your size, except for the segregation of duties limitations.

Communications With the Those Charge With Governance - This report discusses the scope and limitations of a financial audit and communicates any problems we had during the audit process. No significant problems were identified.

August 4, 2025
Page 3 of 10

Grantee: City of Nekoosa
CDBG-PF Award Amount: \$956,151

ACCEPTANCE OF THE AWARD

This award letter represents the Department of Administration – Division of Energy, Housing and Community Resources' (DEHCR's) participation in the project. It can be accepted by signing below and returning this to the Division via email to the assigned CDBG project representative listed at the end of this letter.

AUTHORITY TO SIGN DOCUMENT: The individuals signing this Acceptance on behalf of the Grantee certify and attest that the Grantee's respective Resolutions, and/or other related documents, give full and complete authority to bind the Grantee on whose behalf they are executing this document. The individuals signing below also acknowledge that the specific provisions of this award letter are not binding upon DEHCR nor the Grantee and that DEHCR may withdraw this award at any point for any reason.

ACKNOWLEDGEMENT

Grantee:

Signature of Chief Elected Official

Date Signed

Printed Name of Chief Elected Official

Title of Chief Elected Official

Signature of Clerk

Date Signed

Printed Name of Clerk

Title of Clerk

City of Nekoosa

Fee Schedule



Building Permits

See yearly updated list provided by General Engineering

Office Fees

Copies – \$0.25 per page if the number of pages exceeds 20.

Record Requests –

By the hourly rate of the employee locating the records, broken down into ½ hour increments
\$0.15 per printed page of the request

Special Assessment Requests – \$25.00

Cemetery

Resident Babyland Plot - \$50.00

Resident Cremation Plot - \$200.00

Resident Full Plots - \$200.00

Non – Resident Babyland Plot – \$150.00

Non – Resident Cremation Plot – \$500.00

Non – Resident Full Plot - \$500.00

Casket Burial Resident – \$200.00

Cremation Burial Resident – \$100.00

Casket Burial Non – Resident – \$500.00

Cremation Burial Non- Resident – \$300.00

Saturday Burial/Frost Thaw Burial/Overtime - \$100.00 (prices could be additive for each item)

Dog Licenses

Spayed Female/ Neutered Male – \$3.00

Female/ Male – \$8.00

Kennel License (up to 12 dogs) – \$30.00, plus \$3.00/dog over the 12-dog capacity

Late Fee (if license is not obtained by April 1st) - \$5.00/dog

Alcohol/Tobacco Licensing

Class A Beer license (one year) – \$10.00

Class B Beer license (one year) – \$100.00

Class A Liquor license (one year) – \$150.00

Class B Liquor license (one year) – \$200.00

Tobacco/Cigarette license (one year) – \$25.00

Publication fee for licensing – \$18.00

Park Rentals

Kautzer Park – \$100.00 for rental of the entire facility, \$150.00 security deposit

Riverside Park – \$25.00 for resident, \$40.00 for non-resident

Community Center

See pay schedule on the Community Center Rental Application

Police Department

Record Requests for Police Information – “Fees may be charged as prescribed by state law.”

Fire Department

Fire Inspection

Initial Inspection & Re-inspection – Free

2nd and subsequent re-inspections – \$50.00 each time

Unattended fire campfire or wildland fire caused by illegal burning - \$250.00/hour per apparatus plus

*Plus \$50.00/hour for all department members that respond in hour increments, with a minimum charge of one hour. *

Hazmat Call – Actual Cost

False Alarms – reference chapter 12.11 ordinance

Lift Assist (with no medical emergency)- \$100.00/occurrence

This charge occurs after the 3rd subsequent false alarm in a 1-year period

Public Works Permits

5 – Year Private Well Permit – Free

Sewer Service Application – \$250.00

Driveway and Culvert Permit – Free

Excavation in Public Rights of Way Permit – Free

Sign Permit – \$50.00

Zoning Permit - \$50.00, this permit must be completed before the building permit is completed.

This permit also covers fences and sheds (under 150 sq ft.)

Misc. Permits

Conditional Use Permit - \$50.00

Firework Permit – \$50.00

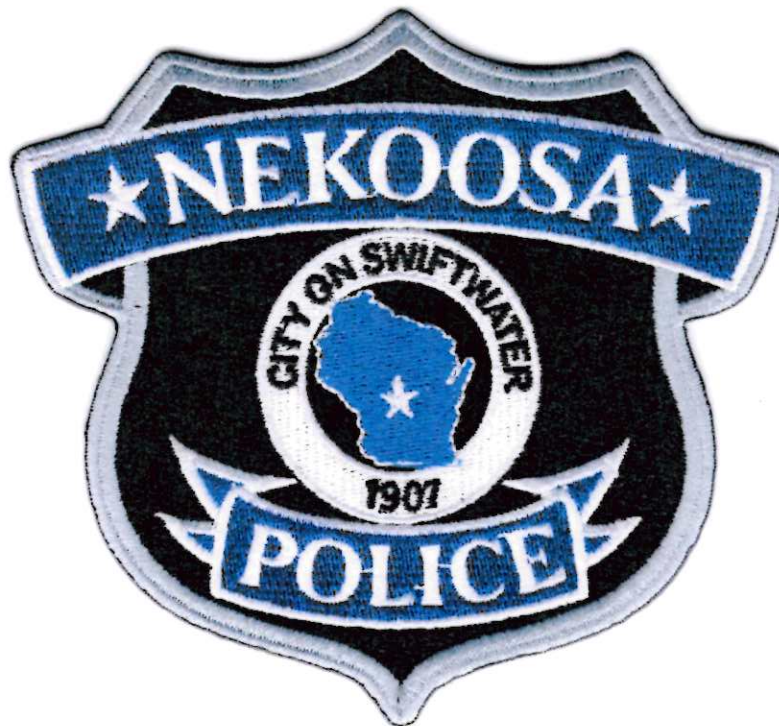
Residential Domestic Fowl Permit - \$15.00

Solicitors' Permit - \$20.00 for the first week, \$5.00 for every additional week thereafter

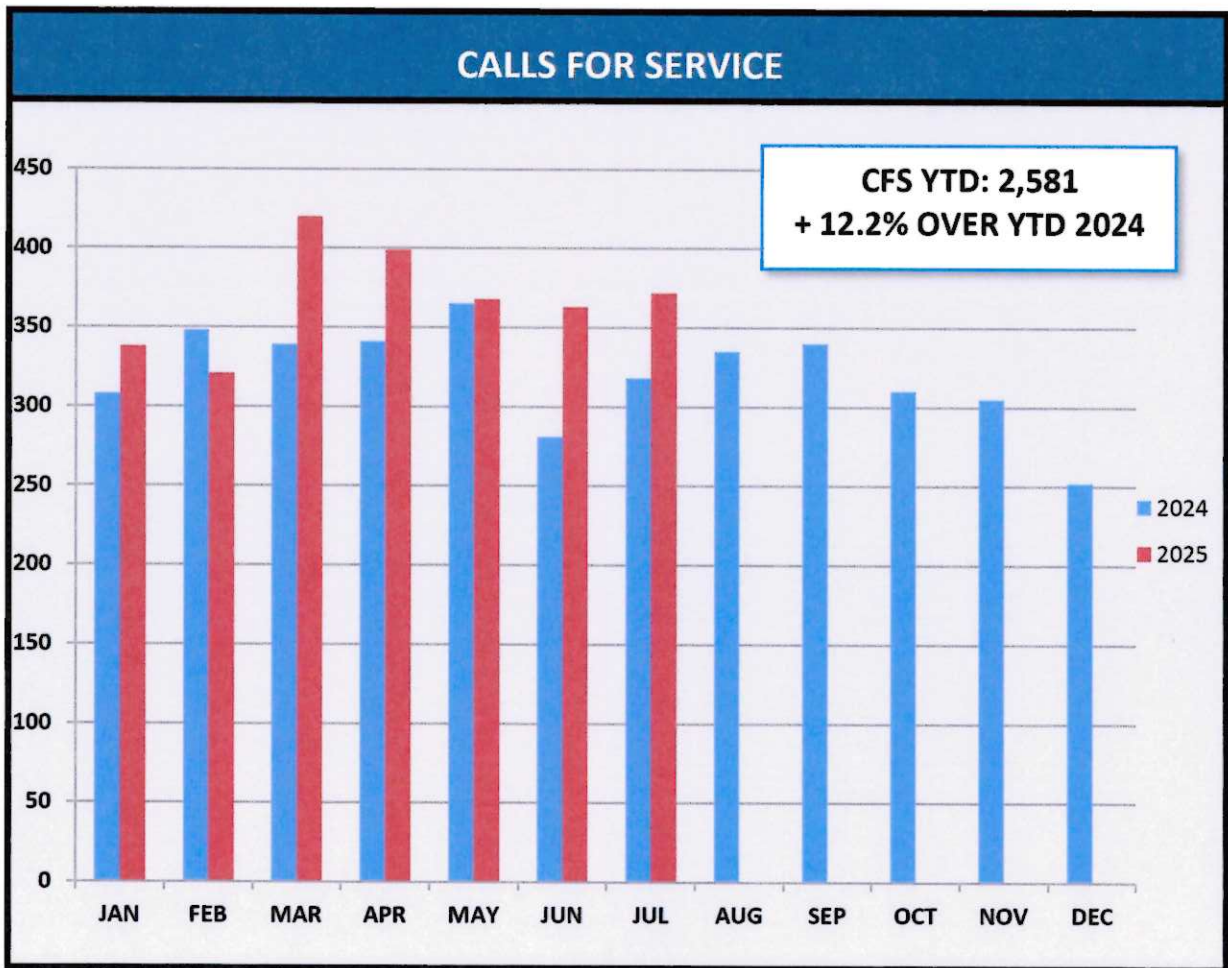
Special Event Application - \$50.00 for admin. work & \$50.00 for site inspection, unless waived.

NEKOOSA POLICE DEPARTMENT

Monthly Report
July 2025



ACTIVITY	CURRENT MONTH
TRAFFIC CONTACTS	117
TRAFFIC CITATIONS	62
ORDINANCE CITATIONS	8
CRIMINAL OFFENSES	21
DRUG OFFENSES	7
TRAFFIC CRASHES	5
CALLS FOR SERVICE	372



CALLS FOR SERVICE

Alarms	1
All Other	15
Ambulance Call	5
Animal Complaint	10
Assist Citizen	4
Assist Motorist	3
Assist Other Agency	38
Civil Matter	5
Criminal Damage	2
Disturbances	10
Escort	3
Extra Patrol	1
Fire Call	1
Follow Up	9
Lost or Found Animals	3
Mental/alcohol Problem	1
Project Lifesaver Check	1
Property Protection	101
Prowler - Suspicious Person/Vehicle	3
Repo Documentation	1
Special Detail	1
Telephone Abuse	1
Theft	7
Traffic Accident	3
Traffic Accident - deer	1
Traffic Accident - injury	1
Traffic/Parking Complaint	10
Traffic Inquiry	1
Traffic Stop	117
Trespassing	3
Utility Problems	3
Welfare Check	7
Total	372

ARRESTS & CITATIONS

12.02(14) UNDERAGE-POSSESS OR CONSUME ALCOHOL VIOL	1
12.03(3)(a) PROVIDING TOBACCO TO MINOR	1
12.09(7)(C) PERMITTING DOG/CAT TO RUN LOOSE	1
125.07(4) UNDERAGE DRINKING OR POSSESS ALCOHOL	2
125.07(4)(a)1 Underage Drinking-Procures	2
125.07(4)(B) Underage Drinking-Possess/Consume	1
341.04(1) Non-Registration of Vehicle, Etc	1
343.05(3)(A) Operate without Valid License	7
343.18(1) Operate w/o Carrying License	2
343.43(1)(D) Violate Driving License Restrictions	3
343.44(1)(A) Operating While Suspended	4
343.44(1)(B) Operating While Revoked	3
344.62(1) Operating a motor vehicle w/o insurance	5
344.62(2) Operating motor vehicle w/o proof of insurance	2
346.57(2) Unreasonable and Imprudent Speed	1
346.57(4)(E) Speeding on City Highway	7
346.57(4)(F) Speeding in Outlying District	8
346.62(2) Reckless Driving-Endanger Safety	4
346.63(1)(A) Operating While under the Influence	7
346.63(1)(AM) Operate with Restricted Controlled Substance	1
346.69 Hit and Run-Property Adjacent to Highway	1
346.70(1) Failure to Notify Police of Accident	1
346.935(2) Possess Open Intoxicants in MV	1
347.413(1) Ignition Interlock Device Tampering/Failure to Install	2
347.48(2M)(B) Vehicle Operator Fail/Wear Seat Belt	2
940.19(1) Battery	2
940.30 FALSE IMPRISONMENT	1
943.13(1m)(a) Trespass to Land	1
943.20(1)(A) Theft-Movable Property	1
943.50(1M)(B) Retail Theft-Intentionally Take	1
946.41(1) Resisting or Obstructing an Officer	3
946.49(1)(A) Bail Jumping-Misdemeanor	2
947.01 DISORDERLY CONDUCT	2
947.01(1) Disorderly Conduct	1
961.41(3G)(E) Possession of THC	5
961.573(1) Possess Drug Paraphernalia	1
961.573(2) Possess Drug Paraphernalia-Under 17	1
Total	91

ADDITIONAL INFO./ACTIVITY

- *Budget status: 55.3% of total expense budget*
- *All officers were trained and certified to use the new Taser 10. Asst. Chief Josh Kolo is a certified instructor and instruction was conducted "in-house."*
- *Officers participated in firearms training instructed by Officer Berg. A "Top Gun" competition was also conducted, and Officer Logan Otto was the winner.*
- *Asst. Chief Kolo attended the quarterly Wood County Central Records committee meeting in Pittsville.*

PERSONNEL

<i>Shawn Woods</i>	<i>Chief of Police</i>
<i>Josh Kolo</i>	<i>Asst. Chief, S.R.O</i>
<i>Brian Machon</i>	<i>Detective</i>
<i>Chris Meyer</i>	<i>Patrolman</i>
<i>Andrew Berg</i>	<i>K9 Officer</i>
<i>Tim Resheske</i>	<i>Patrolman</i>
<i>Kolton Kessler</i>	<i>Patrolman</i>
<i>Logan Otto</i>	<i>Patrolman</i>

Respectfully submitted,

 - Chief of Police



NEKOOSA PUBLIC WORKS

MONTHLY REPORT

August 2025

Streets

- Summer workload is in full swing with mowing operations on all city properties and ditch mowing on certain streets.
- We have been working diligently on cleaning up the tennis courts, crack filling and plan to begin painting new linework to accommodate both pickle ball and tennis.
- We are also repairing catch basins that show signs of sinking and disrepair. The catch basin at S Section and Dellwood is in process of a complete replacement. This work is handled 100% by the streets crew.
- In the next two weeks we will begin line painting for all crosswalks and parking spaces.

Public Works Fleet

- We have placed the two old patrol trucks we are removing from our fleet on the auction site. These will sell and close within the next two weeks. As an update, the second patrol truck is now slated for an

October delivery.

Water Utility

- The water utility is working on valve exercising this month. This is an annual program and this year we are planning to exercise about 100 water valves. This allows us to meet WDNR guidelines and check to make sure water valves are operating properly.
- Hydrant painting has slipped a little bit in the schedule. At the end of August, the hydrant painting contractor is expected to start this year's hydrant painting.

Sewer Utility

- The WDNR has responded with their comments on our CMAR report. A copy is included with this report. Each WDNR comment can be read at the bottom of each grade point. We received an A rating for all action items except financial management where we received a C.

Director Updates

- 2nd Street project is still a work in progress. All underground utility work is completed. Curb and gutter work is starting and asphalt paving to follow. We are planning for project completion in late September.
- The fishing pier project bidding is completed, and Precision Grading won the bid at \$185,164. This project is slated to start in late August.

Training & Staff Activity

- A public works safety meeting was held at the Community Center on July 24. All staff attended and training was focused on distracted driving and trips and falls.

Compliance Maintenance Annual Report

Nekoosa Wastewater Treatment Facility

Last Updated: Reporting For:
6/24/2025 2024

DNR Response to Resolution or Owner's Statement

Name of Governing
Body or Owner:

City of Nekoosa

Date of Resolution or
Action Taken:

2025-06-10

Resolution Number:

05-2025

Date of Submittal:

6/24/2025

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F):

Influent Flow and Loadings: Grade = A

Permittee Response:

DNR Response:

Influent flow and BOD loading remain below design values.

Effluent Quality: BOD: Grade = A

Permittee Response:

DNR Response:

Excellent effluent BOD quality. The facility managed the heat exchanger rebuild without violating effluent limits for any parameters.

Effluent Quality: TSS: Grade = A

Permittee Response:

DNR Response:

Good effluent TSS quality.

Effluent Quality: Phosphorus: Grade = A

Permittee Response:

DNR Response:

Continue to optimize for phosphorus removal. TMDL limit will be effective with reissued permit expected November 1st.

Biosolids Quality and Management: Grade = A

Permittee Response:

DNR Response:

Sludge sample results are well below high quality and ceiling limits. Option for landspreading will be available in reissued permit. Potential plans for converting EQ tank to sludge storage will need to go through plan review for approval. Approved fields will also need to be applied for.

Staffing: Grade = A

Compliance Maintenance Annual Report

Nekoosa Wastewater Treatment Facility

Last Updated: Reporting For:
6/24/2025 2024

Permittee Response:

DNR Response:

Thank you for your commitment to the upkeep of the facility.

Operator Certification: Grade = A

Permittee Response:

DNR Response:

Thank you for having a fully certified operator.

Financial Management: Grade = C

Permittee Response:

We are working with our accountant to evaluate our current rate structure.

DNR Response:

Once a review of the rate structure is complete a review of the Replacement Fund value in section 3.3 should be made. This fund should account for emergency replacement costs for treatment and collection system equipment including pumps, samples, piping, aerators and so forth. The value in 3.3 is a set value while that in 3.2.6 changes as money is added and removed from the account.

Energy usage reported for the lift stations may not have been reported in kWh. Usage is likely higher unless majority of system is gravity fed to the treatment facility.

Collection Systems: Grade = A

(Regardless of grade, response required for Collection Systems if SSOs were reported)

Permittee Response:

DNR Response:

The grease inspection program is a good idea. Hopefully it helps clean up your collection system.

The Sewer use ordinance should be reviewed every couple of years to ensure it meets the needs of the community. Revisions should occur as needed.

Thank you for committing to cleaning and televising the collection system.

Please report the peak hourly flow on next years CMAR. The value can be estimated from peak daily flow if the value is not available.

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 3.94

Permittee Response:

DNR G.P.A. Response:

DNR CMAR Overall Response:

Thank you for completing and submitting your 2024 CMAR. The Department of Natural Resources appreciates your efforts to protect human health and the environment. If you have any questions about this report or your treatment plant, please contact me at logan.rubeck@wisconsin.gov or at 715-450-5967.

DNR Reviewer: Rubeck, Logan

Phone:

Address: 1300 W Clairemont Ave, Eau Claire, WI 54701-6127

Date: 8/1/2025



NEKOOSA

FIRE DEPARTMENT

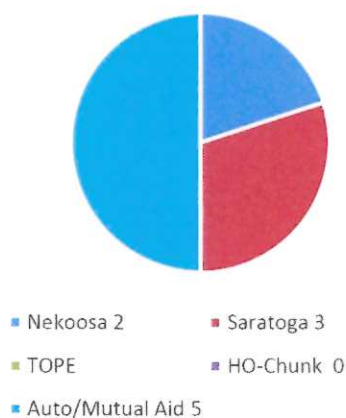
MIKE HARTJE
Chief

Monthly Report July 2025

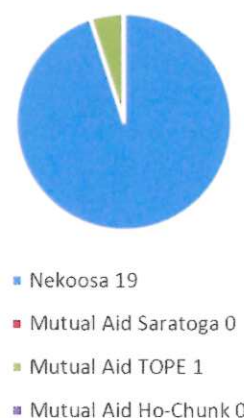
Activities:

- 🔧 Chief Hartje attended Public Safety
- 🔧 All our fire hose and ladders had their annual testing done
- 🔧 We provided support (stand-by) for the fireworks at Lakeside Fire Campground
- 🔧 The garage door openers were replaced for E-4 and B-1
- 🔧 Fire training night (water rescue/operations in the WI River)
- 🔧 Chief Hartje attended Ways and Means and Common Council meetings
- 🔧 EMS training night (reviewed calls and equipment)
- 🔧 Fire meeting night
- 🔧 Chief Hartje has been working with the Town of Port Edwards on some new business that want to open in their Town
- 🔧 Chief Hartje has been working with the Town of Saratoga on a storage facility that has a tenant possibility running a auto repair shop out of the facility
- 🔧 The new Command truck is all done now with all the necessary upfitting

July Fire Calls



July EMS Calls



Type	Nekoosa	Saratoga	Township	Ho-Chunk	Mutual Aid	July Total	YTD Total
Fire	2	3	0	0	5	10	76
EMS	19	0	1	0	0	0	157
Totals							233

Nekoosa Area Community/Senior Center Scheduled Receivable Account											
Date	Event	Small/Large Conf/ Misc.	Main Hall	Kitchen	Security Deposit	Total Charge	Down Payment	Paid Balance	Amount Due		
Total Bookings 2010		\$190.00	\$300.00	\$50.00	\$200.00	\$765.00	\$565.00	\$200.00	\$0.00		
Total Bookings 2011		\$1,672.35	\$9,211.50	\$1,600.00	\$3,600.00	\$16,633.85	\$12,437.85	\$4,196.00	\$0.00		
Total Bookings 2012		\$3,853.00	\$12,287.00	\$2,560.00	\$4,383.50	\$23,933.50	\$18,023.50	\$5,910.00	\$0.00		
Total Bookings 2013		\$3,527.18	\$14,653.00	\$2,800.00	\$4,266.82	\$26,147.00	\$17,935.50	\$8,211.50	\$0.00		
Total Bookings 2014		\$2,939.00	\$11,180.00	\$2,000.00	\$3,620.00	\$20,289.00	\$14,846.00	\$5,443.00	\$0.00		
Total Bookings 2015		\$3,732.00	\$15,060.00	\$3,210.00	\$4,822.00	\$27,464.00	\$19,638.00	\$7,826.00	\$0.00		
Total Bookings 2016		\$3,003.77	\$9,965.00	\$2,300.00	\$2,350.00	\$17,618.77	\$12,638.77	\$4,980.00	\$0.00		
Total Bookings 2017		\$3,860.92	\$12,120.00	\$2,600.00	\$3,835.00	\$22,415.92	\$17,000.00	\$5,205.00	\$200.92		
Total Bookings 2018		\$2,560.00	\$9,690.00	\$4,759.50	\$2,490.00	\$19,499.50	\$16,249.50	\$3,250.00	\$0.00		
Total Bookings 2019		\$4,646.30	\$12,530.00	\$5,556.00	\$2,175.00	\$24,907.30	\$18,012.30	\$7,345.00	\$0.00		
Total Bookings 2022		\$3,280.00	\$16,850.00	\$2,000.00	\$2,000.00	\$24,230.00	\$6,050.00	\$17,980.00	\$0.00		
Total Bookings 2023		\$6,200.00	\$13,905.00	\$400.00	\$800.00	\$21,305.00	\$1,550.00	\$7,000.00	\$150.00		
Total Bookings 2024		\$4,075.00	\$12,250.00	\$800.00	\$200.00	\$17,325.00	\$2,950.00	\$4,750.00	\$0.00		
2025											
Date	Event	Small/Large Conf/ Misc.	Main Hall	Kitchen	Security Deposit	Total Charge	Down Payment	Paid Balance	Amount Due		
1/2/25-1/8/25	Jacoby Pool Tournament		800			\$800.00		\$800.00	\$0.00		
01/11/25	Smeldbron Family Christmas	\$100.00				\$100.00			\$0.00		
1/12/2025	Barker Celebration of Life		250			\$250.00			\$0.00		
1/17/2025	WTA Monthly Meeting	\$100.00				\$100.00		\$100.00	\$0.00		
1/18/2025	Bridal Shower	\$100.00				\$100.00		\$100.00	\$0.00		
1/25/2025	Fire Department	\$0.00				\$0.00			\$0.00		
2/1/2025	Be Mine Valentine		300			\$300.00			\$0.00		
2/8/2025	Fire Department					\$0.00			\$0.00		
2/13-15/2025	Wakley Winter Fest		\$300.00			\$300.00	\$150.00		\$0.00		
02/16/25	Olseon Party	\$50.00				\$50.00			\$0.00		
02/18/25	ELECTIONS					\$0.00			\$0.00		
2/18-2/19/2025	Domtar	\$200.00				\$200.00			\$0.00		
02/20/25	State of WI PSC LRTP Scoping Meeting		\$300.00			\$300.00			\$0.00		
02/23/25	CWSA School		\$0.00			\$0.00			\$0.00		
02/27/25	Chefs for Change-Family Center		\$300.00			\$300.00		\$300.00	\$0.00		
03/04/25	Glavinsured	\$100.00				\$100.00			\$100.00		
03/06/25	Early Childhood Nekoosa Schools		\$0.00			\$0.00			\$0.00		
03/08/25	Baby Shower-Berry		\$300.00			\$300.00		\$300.00	\$0.00		
03/10/25	Domtar	\$100.00				\$100.00			\$100.00		
03/11/25	Domtar	\$100.00				\$100.00			\$100.00		

Nekoosa Area Community/Senior Center Scheduled Receivable Account											
Date	Event	Small/Large Conf/ Misc.	Main Hall	Kitchen	Security Deposit	Total Charge	Down Payment	Paid Balance	Amount Due		
03/12/25	Domtar	\$100.00				\$100.00			\$100.00		
03/13/25	Domtar	\$100.00				\$100.00			\$100.00		
03/15/25	Party-Nennig	\$125.00				\$125.00		\$0.00	\$0.00		
03/18/25	Erco		\$300.00			\$300.00			\$0.00		
03/20/25	Erco		\$300.00			\$300.00			\$0.00		
03/21/25	Material Girls		\$100.00			\$100.00			\$0.00		
03/22/25	Material Girls		\$100.00			\$100.00			\$0.00		
04/01/25	ELECTIONS										
04/05/25	Travis Carol-Anniversary		\$300.00			\$300.00			\$0.00		
04/08/25	Glavinsured	\$100.00				\$100.00			\$100.00		
04/10/25	Nekoosa Wrestling Banquet					\$0.00			\$0.00		
04/13/25	Schaurette Party	\$100.00				\$100.00			\$0.00		
04/19/25	Easter Egg Hunt					\$0.00			\$0.00		
04/22/25	Football Sign Ups					\$0.00			\$0.00		
04/24/25	Football Sign Ups					\$0.00			\$0.00		
04/25/25	Party-Kayleah	\$150.00				\$150.00			\$0.00		
04/26/25	Vega Party	\$100.00				\$100.00			\$0.00		
04/27/25	Trudaue Party	\$100.00				\$100.00			\$0.00		
04/30/25	Football Sign Ups					\$0.00			\$0.00		
05/03/25	lockman Baby Shower	\$100.00				\$100.00			\$0.00		
05/06/25	Charge Homeschool		\$300.00			\$300.00			\$0.00		
05/07/25	Glavinsured	\$100.00				\$100.00			\$100.00		
05/10/25	Bridal Shower-Dhein		\$150.00			\$150.00		\$150.00	\$0.00		
05/12/25	Domtar		\$300.00			\$300.00			\$300.00		
05/13/25	Domtar		\$300.00			\$300.00			\$300.00		
05/14/25	Domtar		\$300.00			\$300.00			\$300.00		
05/15/25	Domtar		\$300.00			\$300.00			\$300.00		
05/17/25	Droste Wedding		\$600.00	\$200.00	\$200.00	\$1,000.00	\$600.00		\$0.00		
05/22/25	Wood Co Hwy		\$100.00			\$100.00			\$0.00		
05/24/25	Ferk Wedding		\$600.00	\$200.00	\$200.00	\$1,000.00	\$600.00	\$400.00	\$0.00		
05/31/25	Freeman Celebration of ife		\$250.00			\$250.00			\$0.00		
06/07/25	Clark Graduation		\$300.00			\$300.00	\$150.00		\$0.00		
06/10/25	Glavinsured	\$100.00				\$100.00			\$100.00		
06/12/25	Nekoosa Library					\$0.00			\$0.00		
06/14/25	Khang Party	\$150.00	\$600.00	\$200.00	\$200.00	\$1,150.00	\$475.00	\$675.00	\$0.00		
06/20/25	Johns Graduation	\$100.00				\$100.00			\$0.00		
06/21/25	McGregor Graduation	\$150.00				\$150.00			\$0.00		
06/22/25	Wilcox Graduation		\$300.00			\$300.00			\$0.00		
06/27/25	Krcmar Graduation	\$150.00				\$150.00			\$0.00		
06/28/25	Bruhning Graduation		\$300.00			\$300.00			\$0.00		
06/29/25	Sacred Heart	\$0.00	\$300.00			\$300.00			\$0.00		
07/05/25	Gonzales Party		\$300.00			\$300.00	\$160.00	\$140.00	\$0.00		
07/12/25	Pech Party	\$100.00				\$100.00		\$0.00	\$0.00		
07/13/25	Benson baby Shower	\$150.00				\$150.00			\$0.00		
07/18/25	Celebration of life Pryzbilski	\$250.00				\$250.00			\$250.00		
07/18/25	Town of Seneca	\$250.00				\$250.00			\$0.00		
07/19/25	Kyle Reunion	\$100.00				\$100.00			\$0.00		
07/26/25	Cisler Anniversary		\$300.00	\$200.00		\$300.00			\$0.00		
08/05/25	Marianl Packaging	\$100.00				\$100.00			\$100.00		
08/06/25	Title IV					\$0.00			\$0.00		

LIBRARY DIRECTOR REPORT

I attended the All Director's meeting in Wisconsin Dells on Thursday, July 17th. We discussed costs for the ILS, Delivery and other charges related to library services through SCLS. We are looking at a small, but manageable price increase. SCLS works hard to make sure that smaller libraries are able to afford their services. We are looking at a total cost of \$15,511, for the following: ILS infrastructure, Network, PC support, ILS, and MyPC reservation software. That is a \$473 increase.

I closed a few nights to cover staffing issues.

I attended the Wood County Library Board Meeting in Wisconsin Rapids. I also met with Jean Anderson, and the Vesper and Arpin Librarians for dinner to discuss next year's SLP. We are also discussing a progressive library tour in which Nekoosa, Arpin, Vesper and Pittsville offers a small program, with each attendee getting a stamp, and those who attend all 4 programs are entered into a prize drawing.

I've been covering programs in Megan's absence, and Jodi Joslin has been filling in with an extra set of hands.

I met with Corey Bauman from SCLS for our yearly checkin with what is going on in our library, services SCLS offers, and ways that SCLS can support the library. This is a good check-in, as SCLS staff rotate the visits, which gives both me and the SCLS staff a an opportunity to talk about our roles, our workplaces and our communities.

I attended the following City Council meetings: Common Council July 8, Public Safety, Public Works, Property, Rec, and Human Affairs, and Committee of the Whole on August 8.

Heather Sairs contacted me July 31, to see if we would be interested in hosting Skeeter the Clown as part of the For Nekoosa organization's efforts to bring the Circus to town. Kira made posters and I came up with a small event that was decently attended, given the short notice (Monday Aug 6th).

The library has 4 youth who have been harassing patrons all week. I had spoken to them throughout the week, however, the poor behavior escalated on Thursday, when they were swearing in front of littler kids and also urinated all over the men's bathroom. I checked the security cameras and contacted an officer.

I had Jon from Spectrum Insurance come in and do a workplace safety/ergonomics evaluation. Overall, he said we were doing well, but I am awaiting his report.

I am working on the budget, (I have set my personal due date for September 10, the Wednesday after our board meeting) and have also been thinking about how I code vouchers. I want to be more concise in my line items so that we can have a better understanding of our budget. I welcome any suggestions, and hope to have a preliminary outline Monday.

I spoke with a patron who had some old photos of an area resident who worked on the AICan Highway during WWII. Fascinating story. No one in her family was interested, so she called to see if the Library was interested. I love to preserve local history, but I also felt that this collection would be better utilized by the SWC Historical Society. I spoke with Alison, and they would love these pictures, as it ties in to a collection of Wood County residents on the Homefront. I will be working with Alison to set up a visit and oral history interview.