



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

AGENDA

CITY OF MINERAL POINT COMMON COUNCIL MEETING

Tuesday, November 11, 2025, 6:00 PM

City Hall Community Room/Virtually

****ALL AGENDA ITEMS LISTED MAY HAVE ACTION TAKEN****

- 1. Call to Order. Roll Call. Confirmation of Compliance with the Open Meetings Law.**
- 2. Pledge of Allegiance.**
- 3. Persons Desiring to be Heard** – Five-minute limit except by consent of Council; no action will be taken on any item that is not specifically listed on the agenda.'
- 4. Public Hearing** – regarding the proposed City of Mineral Point 2026 Operating Budget. **Action:** Open public hearing/Hear testimony/Close public hearing.
- 5. Mayor's Correspondence.**
- 6. Administrator's Report.**
- 7. Clerk-Treasurer's Correspondence.**
- 8. Consent Agenda.**
 - a. Approval of Minutes and Proceedings from the October 14, 2025, meeting.
 - b. Approval of monthly bills. *Finance Committee's recommendation to be reported at the Council meeting.*
- 2. New Business.**
 - a. Approval of Mineral Point Chamber of Commerce's Special Event Permit to close the 100 and 200 block of High Street during Candlelight Shopping Fireworks on December 6, 2025.
 - b. Consideration of Pay Application #5 (Final) and Change Order #1 from JI Construction for Davis, Washington, and N. Wisconsin Sts. Reconstruction. *Finance Committee's recommendation to be reported at the Council meeting.*
 - c. Consideration of Alderperson pay adjustment effective April 2027. *Personnel Committee Recommends Approval, Finance Committee recommendation to be reported at the Council meeting.*
 - d. Consideration of a Historic Preservation Conservation Easement for the Mineral Point Opera House. *Property Committee Recommends Approval.*
 - e. Consideration of City Hall and Library Controls Upgrade. *Property and Finance Committee Recommendations to be reported at the Council meeting.*
 - f. Approval of Resolution No 2025-21, Adopting the 2026 Operating Budget and establishing the property tax levy. *Finance Committee recommendation to be reported at Council meeting.*
 - g. Approval of Resolution No. 2025-22, Adopting the City of Mineral Point 2026 Fee Schedule. *Finance Committee recommendation to be reported at Council meeting.*
- 3. Adjourn.**

Join the meeting now, Meeting ID: 276 303 245 658 7, Passcode: zd7hw23t

Dial in by phone +1 872-256-4172,,869293097# Phone conference ID: 869 293 097#

Agenda Posted and Distributed: Friday, November 7, 2025.

OFFICE OF THE CITY CLERK-TREASURER

Mayor – Danny Clark

City Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

Reasonable accommodations for participation in this meeting by persons with disabilities, as defined by the Americans with Disabilities Act, will be made upon request and if feasible. Please contact the City Clerk's office (608-987-2361) at least 24 hours before the scheduled meeting so that necessary accommodations can be provided.

OFFICE OF THE CITY CLERK-TREASURER

Mayor – Danny Clark

City Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov

CITY OF MINERAL POINT Proposed 2026 Budget Summary and Hearing Notice

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2026 budget of the City of Mineral Point will be held before the Common Council on Tuesday, November 11, 2025 at 6:00 p.m. in the Community Room at City Hall, 137 High Street, Suite 1, Mineral Point, Wisconsin. Instructions for virtual attendance are provided below. The proposed budget is open for inspection at City Hall during regular business hours. The City may elect to change the proposed budget prior to the public hearing. A summary of the proposed 2026 budget is provided below.

GENERAL FUND REVENUES	2025 Budget	Proposed 2026 Budget	% Change
Property Taxes	\$1,769,533	\$1,901,840	7.5%
Special Assessments	\$0	\$0	0.0%
Intergovernmental Revenues	\$854,670	\$829,727	-2.9%
Licenses and Permits	\$76,000	\$80,550	6.0%
Fines, Forfeitures and Penalties	\$8,500	\$10,000	17.6%
Public Charges for Services	\$305,708	\$300,880	-1.6%
Intergovernmental Charges for Services	\$83,980	\$89,275	6.3%
Miscellaneous and Other Revenues	\$235,000	\$240,000	2.1%
TOTAL REVENUES	\$3,333,391	\$3,452,272	3.6%

GENERAL FUND EXPENDITURES	2025 Budget	Proposed 2026 Budget	% Change
Gen. Government-Administration	\$306,982	\$332,638	8.4%
Public Safety	\$1,026,659	\$1,086,819	5.9%
Public Works	\$749,873	\$753,155	0.4%
Health and Human Services	\$0	\$0	0.0%
Culture, Recreation, and Education	\$510,654	\$526,865	3.2%
Conservation and Development	\$111,650	\$94,650	-15.2%
Capital Outlay	\$40,000	\$0	-100.0%
Debt Service	\$580,726	\$648,885	11.7%
Other Financing Uses	\$6,847	\$9,259	35.2%
TOTAL EXPENDITURES	\$3,333,391	\$3,452,271	3.6%

Fund	Projected Balance January 1, 2026	2026 Budget Revenues	2026 Budget Expenditures	Projected Balance December 31, 2026	Property Tax Contribution
General	\$ 1,401,723.00	\$3,452,272	\$3,452,271	\$ 1,401,724.00	\$ 1,901,840.00
Debt Service Fund	\$ 63,716.25	\$648,885	\$698,885	\$ 13,716.25	\$ 698,885.00
Capital Projects Fund	\$ 455,592.50	\$15,000	\$15,000	\$ 455,592.50	\$ 15,000.00
Other Governmental Funds	\$ 385,809.19	\$573,803	\$524,662	\$434,950.18	\$250,531.76
Water Utility Fund	\$ 3,556,583.37	\$880,535	\$710,627	\$ 3,726,490.56	\$ -
Sewer Utility Fund	\$ 8,063,517.86	\$915,670	\$765,825	\$ 8,213,362.51	\$ -

Total general obligation debt outstanding as of 12/31/2024 was \$4,789,242.
The City had 73.1% of its debt capacity remaining as of 12/31/24.

Join the meeting Online:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_ZjY5OTg5ZmItZmNjNC00ZTM0LWIwNjEtOGJhMzNINzZhNTAw%40thread.v2/0?context=%7b%22Tid%22%3a%22bd7f4031-ca3b-428e-b4e2-8b894f19a069%22%2c%22Oid%22%3a%2226efe4ae-9a40-4a8e-99cb-cece0afd269%22%7d

Meeting ID: 276 303 245 658 7
Passcode: zd7hw23t

Reasonable accommodations for participation in this meeting by persons with disabilities, as defined by the Americans with Disabilities Act, will be made upon request and if feasible. Please contact the City Clerk's office (608-987-2361) at least 24 hours prior to the scheduled meeting so that necessary accommodations can be provided.

Posted and Published: October 23, 2025

MINUTES

CITY OF MINERAL POINT COMMON COUNCIL MEETING

Tuesday, October 14, 2025 – 6:00 PM

City Hall Community Room/Virtually

CALL TO ORDER/ROLL CALL

Meeting called to order by Mayor Clark at 6:00 PM.

Christensen	Present		Graber	Present
Weier	Present		Burrows	Present
McKeon	Present		Allendorf	Present
Ramshur	Present		Goodney	Present
Others Present: Clerk-Treasurer Skelding, Administrator Honer, Mary Glindinning, Streets Foreman Chad Whitford, Fire Chief Deven Walrack, Library Director Diane Palzkill, Water/Sewer Superintendent Nate Fosbinder, Janet Miller, Ulrich Sielaff, Jeff Meyer, Matthew Payne, Bart Nies, Police Chief Bob Weier				

PERSONS DESIRING TO BE HEARD – None.

PUBLIC HEARING – REGARDING THE CITY COUNCIL’S INTENTION TO EXERCISE ITS POLICE POWERS UNDER WIS. STAT. SEC. 66.0703 RELATED TO THE INSTALLATION OF CURB AND GUTTER, AND SIDEWALK WHERE IT DID NOT PREVIOUSLY EXIST AS PART OF A PUBLIC WORKS PROJECT ON PORTIONS OF DAVIS ST., WASHINGTON ST., AND N. WISCONSIN ST.

Motion (Weier/Allendorf) to open the public hearing at 6:01 p.m. Motion carried, all voting aye (8-0).

No public comment made.

Motion (McKeon/Christensen) to close the public hearing at 6:03 p.m. Motion carried, all voting aye (8-0).

MAYOR’S CORRESPONDENCE – None.

ADMINISTRATOR’S REPORT – Honer thanked the Water/Sewer Department for their work. Two years ago, the city set a goal to replace all of the manual read meters in the city, and we are nearly at that goal. The city is also nearly in compliance with the PSC’s requirement of being in a 20-year meter cycle.

CLERK-TREASURER’S CORRESPONDENCE – None.

CONSENT AGENDA

- Approval of September 9, 2025 Minutes and Proceedings.
- Approval of monthly bills.
- Approval of Conditional Use Permit for the operation of a Golf Course at 1350 W. Lake Rd.

Motion (McKeon/Goodney) to approve the consent agenda as presented. Motion carried by roll call, all voting aye, with Alder Graber abstaining (7-0-1).

NEW BUSINESS

CONSIDERATION OF AWARDING CONSTRUCTION BIDS FOR THE PROPOSED BREWERY CREEK SUBDIVISION 1ST ADDITION.

Bart Nies, Delta 3 Engineering, stated that 7 bids were received for Construction Contract #1 for the Brewery Creek Subdivision 1st Addition, with Owens Excavating out of Hazel Green being the lowest bid. There were three supplemental bids and one alternate bid.

The total bid for the entire subdivision project came in at \$2,675,951.56. The original estimate to do all four phases throughout different years, was \$4.4 million.

Delta 3 Engineering recommends the city move forward with completing the entire project at this time.

Mayor Clark stated that this is a good business decision with saving \$2M in this project.

In terms of lot sales, the lots in phase 1 and on Antoine Street are selling quickly. The city has agreements to sell 17 lots, which means the city only has 8 more lots to sell if only Phase 1 is completed at this time.

Alder Burrows stated that Finance Committee recommends to proceed with the whole project.

The city has already borrowed \$2M for the first phase of the project. If moving forward with the full project, the city would likely be taking action to borrow the remaining amount of money.

The estimated project completion date is November 13, 2026 for the whole thing.

Motion (Allendorf/Christensen) to approve awarding Contract #1, with supplemental bids 1-3 and the alternate bid, to Owens Excavating for the proposed Brewery Creek Subdivision 1st Addition. Motion carried, all voting aye, with Alder Graber voting no (7-1).

CONSIDERATION OF PAY APPLICATION #4 FROM JI CONSTRUCTION FOR DAVIS, WASHINGTON, AND N. WISCONSIN ST. RECONSTRUCTION.

The Finance Committee recommends approval.

Motion (Christensen/Allendorf) to approve Pay Application #4 from JI Construction for Davis, Washington, and N. Wisconsin Streets reconstruction. Motion carried, all voting aye (8-0).

CONSIDERATION OF A SANITARY SEWER AND WATER MAIN EASEMENT AGREEMENT WITH ROBERT V. GOODWEILER AND EDITH L. GOODWEILER REVOCABLE LIVING TRUST.

The easement still remains even though the choice to do the inverted syphon for the sewer was moved to go down to Antoine Street. The easement remains in case the need for the sewer is required, and for the water main to cross the creek.

Motion (Allendorf/Goodney) to approve a sanitary sewer and water main easement agreement with Robert V. Goodweiler and Edith L. Goodweiler Revocable Living Trust. Motion carried by, all voting aye (8-0).

CONSIDERATION OF AWARDING CONSTRUCTION BIDS FOR THE REPLACEMENT OF THE MINERAL POINT POOL CHEMICAL SYSTEM.

The Finance committee does not recommend awarding the bid as the price came back much higher than anticipated. The chemical control upgrade has many different aspects to it.

The city will re-evaluate and begin phasing this project in different ways. Parks and Facilities Director, Robert Murphy, is getting quotes to break this project out into different components.

Motion (Weier/McKeon) to not approve awarding the construction bid for the replacement of the Mineral Point Pool chemical system. Motion carried, all voting aye (8-0).

CONSIDERATION OF THE 2026 EMERGENCY MEDICAL SERVICES AGREEMENT WITH THE MINERAL POINT RESCUE SQUAD.

The Finance committee recommends approval.

This is a 3% increase over the previous year, bringing it to a total of \$126,520 for 2026.

Motion (Christensen/Ramshur) to approve the 2026 Emergency Medical Services Agreement with the Mineral Point Rescue Squad. Motion carried, all voting aye (8-0).

CONSIDERATION OF RENEWAL OF WATER TOWER LICENSE AGREEMENT WITH MH TELECOM LLC.

The Finance committee recommends approval. Item 17.1.3 of the agreement with MH Telecom, LLC, was removed. The city initially had that if they visited the tower without providing notice 3 times, this contract would become invalid. MHTC offered to pay a penalty instead and offered to increase the annual percentage increase of the contract to 3.5% year over year.

Water Dept personnel were added to exhibit A as the call list. Additional language was added to exhibit B.

Overall, the city has been in this agreement for 16 years with no issues.

Motion (Allendorf/McKeon) to approve the renewal of the water tower license agreement with MH Telecom LLC. Motion carried, all voting aye (8-0).

CONSIDERATION OF HIRING JAMES BENDICKSON AS A PART-TIME POLICE OFFICER.

Motion (Weier/Allendorf) to approve hiring James Bendickson as a part-time police officer. Motion carried, all voting aye (8-0).

CONSIDERATION OF THE EXISTING SINGLE-FAMILY STRUCTURE LOCATED WITHIN SOLDIERS MEMORIAL PARK.

The city received two estimates for removal of this structure. The estimates were \$10,000 and \$34,000 for demolition of the structure.

Alder Allendorf would still like to sell the property. Alder Burrows asked approximately 20 people in the community what they would like to see done with the structure and there was 100% response rate to sell the property.

The downfall of selling the property is then having a residence in the park and how it may be maintained.

Alder Christensen would be in favor of demolishing the property for the reason of keeping the space to build a shed for the park department.

Motion (Grabner/Christensen) to demolish the single-family structure in Soldiers Memorial Park. Motion carried by roll call, all voting aye, with Alder Burrows, Allendorf, and Goodney voting no (5-3).

CONSIDERATION OF A DRAFT OFFER TO PURCHASE AND DEVELOPER'S AGREEMENT WITH HMG RENOVATION, LLC FOR THE PURCHASE AND DEVELOPMENT OF 114 FOUNTAIN STREET.

This agreement was negotiated for the former city garage.

Motion (Allendorf/Goodney) to approve the draft Offer to Purchase and Developer's Agreement with HMG Renovation, LLC for the purchase and development of 114 Fountain Street. Motion carried roll call, all voting aye, with Alder McKeon voting no (7-1).

CONSIDERATION OF RESOLUTION 2025-18, A FINAL RESOLUTION DECLARING INTENT TO EXERCISE SPECIAL ASSESSMENT POWERS RELATIVE TO THE INSTALLATION OF CURB AND GUTTER, AND SIDEWALK WHERE IT DID NOT PREVIOUSLY EXIST AS PART OF A PUBLIC WORKS PROJECT ON PORTIONS OF DAVIS ST., WASHINGTON ST., AND N. WISCONSIN ST.

The Finance committee recommends approval of the resolution as drafted.

Motion (Allendorf/Christensen) to approve Resolution 2025-18, a final resolution declaring intent to exercise special assessment powers relative to the installation of curb and gutter, and sidewalk where it did not previously exist as part of a public works project on portions of Davis St., Washington St., and N. Wisconsin Street. Motion carried, all voting aye (8-0).

CONSIDERATION OF RESOLUTION 2025-19, A RESOLUTION DECLARING INTENT TO REIMBURSE WATER EXPENDITURES FROM PROCEEDS OF BORROWING.

The Finance committee recommends approval.

This resolution is related to potential future borrowing of the Water/Sewer utilities. There are some costly projects projected in the near future and the city anticipates the need to borrow for the work. Having the ability to borrow and reimburse ourselves for these projects is beneficial.

Motion (Christensen/Allendorf) to approve Resolution 2025-19, a resolution declaring intent to reimburse water expenditures from proceeds of borrowing. Motion carried by roll call, all voting aye (8-0).

CONSIDERATION OF RESOLUTION 2025-20, A RESOLUTION DECLARING INTENT TO REIMBURSE SEWER EXPENDITURES FROM PROCEEDS OF BORROWING.

The Finance committee recommends approval.

Motion (Christensen/Weier) to approve Resolution 2025-20, a resolution declaring intent to reimburse sewer expenditures from proceeds of borrowing. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-07, AN ORDINANCE TO AMEND THE ZONING CODE AND MAP OF THE CITY OF MINERAL POINT TO REZONE LOTS 8-14 OF BLOCK 2 OF BREWERY CREEK SUBDIVISION FROM R-2 TWO FAMILY RESIDENTIAL TO PUD – PLANNED UNIT DEVELOPMENT.

Plan Commission recommends approval. A Planned Unit Development will allow the developer to reduce the setbacks on the sides and rear of the property, while also maintaining R-2 zoning requirements with the rest of the property.

Motion (Allendorf/Ramshur) to approve Ordinance 2025-07, amending the zoning code and map of the City of Mineral Point to rezone lots 8-14 of Block 2 of the Brewery Creek Subdivision from R-2 two family residential to PUD – Planned Unit Development. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-17, AN ORDINANCE TO AMEND THE EXTRATERRITORIAL ZONING CODE AND MAP TO REZONE PROPERTY LOCATED BETWEEN W. LAKE RD AND COUNTY RD QQ FROM A-1 EXCLUSIVE AGRICULTURAL USE AND R-1 SINGLE FAMILY RESIDENTIAL USE TO RB-1 RECREATION BUSINESS DISTRICT.

The ETZ Plan Commission recommends approval.

Motion (Weier/McKeon) to approve Ordinance 2025-17, amending the Extraterritorial Zoning Code and Map to rezone property located between W. Lake Rd and County Rd QQ from A-1 Exclusive Agricultural use and R-1 Single Family Residential Use to RB-1 Recreation Business District. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-18, AN ORDINANCE TO AMEND CHAPTER 73: TRAFFIC SCHEDULES OF THE MUNICIPAL CODE OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE ADDITION OF STOP AND YIELD SIGNS AT UNCONTROLLED INTERSECTIONS ON OAK STREET, 7TH STREET, AND BROAD STREET.

The Ordinance and Claims committee recommend approval.

Motion (Ramshur/Allendorf) to approve Ordinance 2025-18, amending Chapter 73: Traffic Schedules of the Municipal Code of Mineral Point, Iowa County, Wisconsin, related to the addition of stop and yield signs at uncontrolled intersection on Oak Street, 7th Street, and Broad Street. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-19, AN ORDINANCE TO AMEND SCHEDULE IV IN CHAPTER 74: PARKING SCHEDULES OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN.

The Ordinance and Claims committee recommend approval.

Motion (Allendorf/Weier) to approve Ordinance 2025-19, amending Schedule IV in Chapter 74: Parking Schedules of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-20, AN ORDINANCE TO AMEND SECTION 130.001 OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, TO INCLUDE HARASSMENT ADOPTED BY REFERENCE TO STATE STATUTES.

The Ordinance and Claims committee recommend approval.

Motion (Allendorf/Christensen) to approve Ordinance 2025-20, amending Section 130.001 of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, to include Harassment adopted by reference to State Statutes. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-21, AN ORDINANCE TO AMEND SECTION 31.02 OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE ADDITION OF EMERGENCY MANAGEMENT COORDINATOR AS AN APPOINTED OFFICIAL.

The Ordinance and Claims committee recommend approval.

Motion (Allendorf/Ramshur) to approve Ordinance 2025-21, amending Section 31.02 of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, related to the addition of Emergency Management Coordinator as an Appointed Official. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-22, AN ORDINANCE TO AMEND SECTION 92.15(B), (C), AND (E) AND TO CREATE SECTION 92.15(F) OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE ABATEMENT OF PUBLIC NUISANCES.

The Ordinance and Claims committee recommend approval.

Motion (Allendorf/McKeon) to approve Ordinance 2025-22, amending Section 92.15(B), (C), and (E) and to create Section 92.15(F) of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, related to the abatement of Public Nuisances. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-23, AN ORDINANCE TO REPEAL AND RESERVE SECTIONS 72.015 AND 72.020 OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE LICENSING OF BICYCLES.

The Ordinance and Claims committee recommend approval.

Motion (Christensen/Allendorf) to approve Ordinance 2025-23, to repeal and reserve sections 72.015 and 72.020 of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, related to the licensing of bicycles. Motion carried, all voting aye (8-0).

ADJOURNMENT

Motion (Allendorf/McKeon) to adjourn at 7:04 p.m. Motion carried, all voting aye (8-0).

Matthew Honer, City Administrator
Approved: November 11, 2025

PROCEEDINGS

CITY OF MINERAL POINT COMMON COUNCIL MEETING

Tuesday, October 14, 2025 – 6:00 PM

City Hall Community Room/Virtually

CALL TO ORDER/ROLL CALL

Meeting called to order by Mayor Clark at 6:00 PM.

Christensen	Present		Graber	Present
Weier	Present		Burrows	Present
McKeon	Present		Allendorf	Present
Ramshur	Present		Goodney	Present
Others Present: Clerk-Treasurer Skelding, Administrator Honer, Mary Glindinning, Streets Foreman Chad Whitford, Fire Chief Deven Walrack, Library Director Diane Palzkill, Water/Sewer Superintendent Nate Fosbinder, Janet Miller, Ulrich Sielaff, Jeff Meyer, Matthew Payne, Bart Nies, Police Chief Bob Weier				

PERSONS DESIRING TO BE HEARD – None.

PUBLIC HEARING – REGARDING THE CITY COUNCIL’S INTENTION TO EXERCISE ITS POLICE POWERS UNDER WIS. STAT. SEC. 66.0703 RELATED TO THE INSTALLATION OF CURB AND GUTTER, AND SIDEWALK WHERE IT DID NOT PREVIOUSLY EXIST AS PART OF A PUBLIC WORKS PROJECT ON PORTIONS OF DAVIS ST., WASHINGTON ST., AND N. WISCONSIN ST.

Motion (Weier/Allendorf) to open the public hearing at 6:01 p.m. Motion carried, all voting aye (8-0).

No public comment made.

Motion (McKeon/Christensen) to close the public hearing at 6:03 p.m. Motion carried, all voting aye (8-0).

MAYOR’S CORRESPONDENCE – None.

ADMINISTRATOR’S REPORT – Honer thanked the Water/Sewer Department for their work. Two years ago, the city set a goal to replace all of the manual read meters in the city, and we are nearly at that goal. The city is also nearly in compliance with the PSC’s requirement of being in a 20-year meter cycle.

CLERK-TREASURER’S CORRESPONDENCE – None.

CONSENT AGENDA

- Approval of September 9, 2025 Minutes and Proceedings.
- Approval of monthly bills.
- Approval of Conditional Use Permit for the operation of a Golf Course at 1350 W. Lake Rd.

Motion (McKeon/Goodney) to approve the consent agenda as presented. Motion carried by roll call, all voting aye, with Alder Graber abstaining (7-0-1).

NEW BUSINESS

CONSIDERATION OF AWARDING CONSTRUCTION BIDS FOR THE PROPOSED BREWERY CREEK SUBDIVISION 1ST ADDITION.

Motion (Allendorf/Christensen) to approve awarding Contract #1, with supplemental bids 1-3 and the alternate bid, to Owens Excavating for the proposed Brewery Creek Subdivision 1st Addition. Motion carried, all voting aye, with Alder Graber voting no (7-1).

CONSIDERATION OF PAY APPLICATION #4 FROM JI CONSTRUCTION FOR DAVIS, WASHINGTON, AND N. WISCONSIN ST. RECONSTRUCTION.

Motion (Christensen/Allendorf) to approve Pay Application #4 from JI Construction for Davis, Washington, and N. Wisconsin Streets reconstruction. Motion carried, all voting aye (8-0).

CONSIDERATION OF A SANITARY SEWER AND WATER MAIN EASEMENT AGREEMENT WITH ROBERT V. GOODWEILER AND EDITH L. GOODWEILER REVOCABLE LIVING TRUST.

Motion (Allendorf/Goodney) to approve a sanitary sewer and water main easement agreement with Robert V. Goodweiler and Edith L. Goodweiler Revocable Living Trust. Motion carried by, all voting aye (8-0).

CONSIDERATION OF AWARDING CONSTRUCTION BIDS FOR THE REPLACEMENT OF THE MINERAL POINT POOL CHEMICAL SYSTEM.

Motion (Weier/McKeon) to not approve awarding the construction bid for the replacement of the Mineral Point Pool chemical system. Motion carried, all voting aye (8-0).

CONSIDERATION OF THE 2026 EMERGENCY MEDICAL SERVICES AGREEMENT WITH THE MINERAL POINT RESCUE SQUAD.

Motion (Christensen/Ramshur) to approve the 2026 Emergency Medical Services Agreement with the Mineral Point Rescue Squad. Motion carried, all voting aye (8-0).

CONSIDERATION OF RENEWAL OF WATER TOWER LICENSE AGREEMENT WITH MH TELECOM LLC.

Motion (Allendorf/McKeon) to approve the renewal of the water tower license agreement with MH Telecom LLC. Motion carried, all voting aye (8-0).

CONSIDERATION OF HIRING JAMES BENDICKSON AS A PART-TIME POLICE OFFICER.

Motion (Weier/Allendorf) to approve hiring James Bendickson as a part-time police officer. Motion carried, all voting aye (8-0).

CONSIDERATION OF THE EXISTING SINGLE-FAMILY STRUCTURE LOCATED WITHIN SOLDIERS MEMORIAL PARK.

Motion (Grabber/Christensen) to demolish the single-family structure in Soldiers Memorial Park. Motion carried by roll call, all voting aye, with Alders Burrows, Allendorf, and Goodney voting no (5-3).

CONSIDERATION OF A DRAFT OFFER TO PURCHASE AND DEVELOPER'S AGREEMENT WITH HMG RENOVATION, LLC FOR THE PURCHASE AND DEVELOPMENT OF 114 FOUNTAIN STREET.

Motion (Allendorf/Goodney) to approve the draft Offer to Purchase and Developer's Agreement with HMG Renovation, LLC for the purchase and development of 114 Fountain Street. Motion carried roll call, all voting aye, with Alder McKeon voting no (7-1).

CONSIDERATION OF RESOLUTION 2025-18, A FINAL RESOLUTION DECLARING INTENT TO EXERCISE SPECIAL ASSESSMENT POWERS RELATIVE TO THE INSTALLATION OF CURB AND GUTTER, AND SIDEWALK WHERE IT DID NOT PREVIOUSLY EXIST AS PART OF A PUBLIC WORKS PROJECT ON PORTIONS OF DAVIS ST., WASHINGTON ST., AND N. WISCONSIN ST.

Motion (Allendorf/Christensen) to approve Resolution 2025-18, a final resolution declaring intent to exercise special assessment powers relative to the installation of curb and gutter, and sidewalk where it did not previously exist as part of a public works project on portions of Davis St., Washington St., and N. Wisconsin Street. Motion carried, all voting aye (8-0).

CONSIDERATION OF RESOLUTION 2025-19, A RESOLUTION DECLARING INTENT TO REIMBURSE WATER EXPENDITURES FROM PROCEEDS OF BORROWING.

Motion (Christensen/Allendorf) to approve Resolution 2025-19, a resolution declaring intent to reimburse water expenditures from proceeds of borrowing. Motion carried by roll call, all voting aye (8-0).

CONSIDERATION OF RESOLUTION 2025-20, A RESOLUTION DECLARING INTENT TO REIMBURSE SEWER EXPENDITURES FROM PROCEEDS OF BORROWING.

Motion (Christensen/Weier) to approve Resolution 2025-20, a resolution declaring intent to reimburse sewer expenditures from proceeds of borrowing. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-07, AN ORDINANCE TO AMEND THE ZONING CODE AND MAP OF THE CITY OF MINERAL POINT TO REZONE LOTS 8-14 OF BLOCK 2 OF BREWERY CREEK SUBDIVISION FROM R-2 TWO FAMILY RESIDENTIAL TO PUD – PLANNED UNIT DEVELOPMENT.

Motion (Allendorf/Ramshur) to approve Ordinance 2025-07, amending the zoning code and map of the City of Mineral Point to rezone lots 8-14 of Block 2 of the Brewery Creek Subdivision from R-2 two family residential to PUD – Planned Unit Development. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-17, AN ORDINANCE TO AMEND THE EXTRATERRITORIAL ZONING CODE AND MAP TO REZONE PROPERTY LOCATED BETWEEN W. LAKE RD AND COUNTY RD QQ FROM A-1 EXCLUSIVE AGRICULTURAL USE AND R-1 SINGLE FAMILY RESIDENTIAL USE TO RB-1 RECREATION BUSINESS DISTRICT.

Motion (Weier/McKeon) to approve Ordinance 2025-17, amending the Extraterritorial Zoning Code and Map to rezone property located between W. Lake Rd and County Rd QQ from A-1 Exclusive Agricultural use and R-1 Single Family Residential Use to RB-1 Recreation Business District. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-18, AN ORDINANCE TO AMEND CHAPTER 73: TRAFFIC SCHEDULES OF THE MUNICIPAL CODE OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE ADDITION OF STOP AND YIELD SIGNS AT UNCONTROLLED INTERSECTIONS ON OAK STREET, 7TH STREET, AND BROAD STREET.

Motion (Ramshur/Allendorf) to approve Ordinance 2025-18, amending Chapter 73: Traffic Schedules of the Municipal Code of Mineral Point, Iowa County, Wisconsin, related to the addition of stop and yield signs at uncontrolled intersection on Oak Street, 7th Street, and Broad Street. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-19, AN ORDINANCE TO AMEND SCHEDULE IV IN CHAPTER 74: PARKING SCHEDULES OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN.

Motion (Allendorf/Weier) to approve Ordinance 2025-19, amending Schedule IV in Chapter 74: Parking Schedules of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-20, AN ORDINANCE TO AMEND SECTION 130.001 OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, TO INCLUDE HARASSMENT ADOPTED BY REFERENCE TO STATE STATUTES.

Motion (Allendorf/Christensen) to approve Ordinance 2025-20, amending Section 130.001 of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, to include Harassment adopted by reference to State Statutes. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-21, AN ORDINANCE TO AMEND SECTION 31.02 OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE ADDITION OF EMERGENCY MANAGEMENT COORDINATOR AS AN APPOINTED OFFICIAL.

Motion (Allendorf/Ramshur) to approve Ordinance 2025-21, amending Section 31.02 of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, related to the addition of Emergency Management Coordinator as an Appointed Official. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-22, AN ORDINANCE TO AMEND SECTION 92.15(B), (C), AND (E) AND TO CREATE SECTION 92.15(F) OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE ABATEMENT OF PUBLIC NUISANCES.

Motion (Allendorf/McKeon) to approve Ordinance 2025-22, amending Section 92.15(B), (C), and (E) and to create Section 92.15(F) of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, related to the abatement of Public Nuisances. Motion carried, all voting aye (8-0).

CONSIDERATION OF ORDINANCE 2025-23, AN ORDINANCE TO REPEAL AND RESERVE SECTIONS 72.015 AND 72.020 OF THE MUNICIPAL CODE OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN, RELATED TO THE LICENSING OF BICYCLES.

Motion (Christensen/Allendorf) to approve Ordinance 2025-23, to repeal and reserve sections 72.015 and 72.020 of the Municipal Code of the City of Mineral Point, Iowa County, Wisconsin, related to the licensing of bicycles. Motion carried, all voting aye (8-0).

ADJOURNMENT

Motion (Allendorf/McKeon) to adjourn at 7:04 p.m. Motion carried, all voting aye (8-0).

Matthew Honer, City Administrator

Approved: November 11, 2025

DRAFT

Council Check Report
Tuesday, November 11, 2025

	Regular	Manual	Pay Apps	Total
Pooled Cash - General	36,587.13	38,788.29		75,375.42
Pooled Cash - Library	2,652.01	3,655.83		6,307.84
Pooled Cash - Debt Service				-
Pooled Cash- Outlay Fund				-
Pooled Cash - Capital Projects	15,349.16	346.77		15,695.93
Pooled Cash - Water	32,953.07	6,911.03		39,864.10
Pooled Cash - Sewer	27,305.34	7,538.35		34,843.69
Pooled Cash-TID #2	37,252.31			37,252.31
Pooled Cash- ARPA	3,032.45			3,032.45
Pooled Cash- Revolving Loan Fund				-
Sewer Loan Checking				-
MP Summer Rec				-
DARE Program				-
Total	\$ 155,131.47	\$ 57,240.27	\$ -	\$ 212,371.74

Finance Committee Approval

Keith Burrows

Chris Goodney

Mike Christensen

Alternate



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

SPECIAL EVENT AGREEMENT

Project Applicant:	Mineral Point Chamber of Commerce		
c/o	Cory Bennett		
address	114 High Street, Mineral Point		
phone:	608-987-3201	Email:	info@mineralpoint.com
Event:	Candlelight Shopping		
Event Location:	High Street, Commerce Street, Fountain Street		
Event Date(s):	12/06/2025	to	12/06/2026
Event Times (Set-up to take-down)	4:00PM	to	10:00PM
Terms and Conditions of Work to be Performed:			
1.	Applicant may utilize the municipally-owned property at High Street for viewing fireworks		
2.	The applicant shall adhere to their written submission of plans.		
3.	The applicant shall follow all state laws and local ordinances.		
4.	If the permit includes the installation of signage or the use of a right-of-way, the applicant shall keep all vision triangles and traffic line-of-sights clear. Events and signage shall not create unsafe traffic conditions. If signage, or other installations, are determined to be in the Vision Triangle or affecting traffic, City staff are authorized to move or remove signage and installations.		
5.	The Applicant shall provide for any and all maintenance and accommodations beyond the reasonable standards of the City of Mineral Point's own maintenance and standards. (i.e. The City is not responsible for providing services or efforts beyond normal operations). If additional services are requested of the city they are outlined in this form.		
6.	The Applicant must return the property to its condition immediately prior to the event, including removing trash, barricades, signage, etc.		
7.	This Permit may be terminated on 30 days written notice to the Permit Holder and shall remain in effect until terminated.		
Project Description:	Candlelight Shopping will take place on Saturday, December 6, 2025. The Chamber will set out approximately 300 luminarias in downtown Mineral Point. During this event, a fireworks show will be presented by a citizen of Mineral Point. The Chamber is requesting a temporary street closure (with parking restrictions) on High Street from N. Wisconsin Street to Vine Street during the fireworks show from 6:45 p.m. to 7:30 p.m. We're asking the Mineral Point Police Department to assist by positioning squad cars at the intersections of High Street & Vine Street and High Street & Chestnut Street. The Mineral Point Rescue Squad will have an ambulance positioned at the intersection near the Post Office as a barricade, and their EMS a jeep at the intersection of N. Chestnut		

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov
City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

	Street at Jail Alley. City supplied lighted barricades will be placed at the following locations: • N. Chestnut St. @ Jail Alley (will be used in addition to the EMS Jeep) • S. Chestnut St. @ Fountain St. (road closed sign attached) Chamber staff and volunteers will help manage traffic flow. We will coordinate with the Police Chief in case of bad weather and the need to reschedule or cancel the event.
Additional City Services Requested:	The Chamber is requesting that the City Hall restrooms are open to the public from 5pm to 9pm.
Indemnification:	Applicant, shall save and hold The City of Mineral Point and affiliates harmless from and against all liability, damage, loss, claims, demands, and actions of any nature whatsoever which arise out of, or is directly connected with, any act, omission, or operation of Applicant, its agents, servants, subcontractors, or employees, or which arises out of or is directly connected with, or arises out of any accident or occurrence which happens in or about the event due to the act or omission of the Applicant. The applicant shall, at its own expense, investigate all such claims and demands, attend to their settlement or other disposition, defend all actions based thereon, and pay all charges of attorneys and all other costs and expenses of any kind arising from any such liability, damage loss, claims, demands, and actions.
Entire Agreement:	This agreement and attachments hereto contain the entire agreement of the parties and supersede any and all prior agreements or oral understandings between the parties.

Event Applicant

Cory L Bennett

Signature

9/26/2025

Date

Documents Required:

Signed Application (This Form)

Cory L Bennett

Name PRINTED Here

City of Mineral Point

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

Signature

Date

Matthew Honer, City Administrator
Name PRINTED Here

Application Period: October 8, 2025 to November 5, 2025		Application Date: November 11, 2025
To (Owner): City of Mineral Point	From (Contractor): JI Construction, LLC	Via (Engineer): Mark Digman, P.E.
Project: Proposed 2025 Infrastructure Improvements - Mineral Point	Contract: Contract #1 – Utility and Street Construction with Alternate 'A' – Washington Street and Alternate 'B' – N. Wisconsin Street	
Owner's Contract No.: 1	Contractor's Project No.: N/A	Engineer's Project No.: D23-205

**Application For Payment
Change Order Summary**

Approved Change Orders			1. ORIGINAL CONTRACT PRICE.....	\$ 584,976.00
Number	Additions	Deductions	2. Net change by Change Orders.....	\$ -44,274.11
1		\$44,274.11	3. Current Contract Price (Line 1 ± 2).....	\$ 540,701.89
			4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate).....	\$ 540,701.89
			5. RETAINAGE:	
			a. 0% X \$540,701.89 Work Completed.....	\$ 0.00
			b. 0% X \$0.00 Stored Material.....	\$ 0.00
			c. Total Retainage (Line 5a + Line 5b).....	\$ 0.00
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c).....	\$ 540,701.89
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application).....	\$ 522,374.00
			8. AMOUNT DUE THIS APPLICATION.....	\$ 18,327.89
			9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above).....	\$ 0.00
TOTALS		\$44,274.11		
NET CHANGE BY CHANGE ORDERS	-\$44,274.11			

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: _____ Date: **11/6/2025**

Payment of: **\$ 18,327.89**
(Line 8 or other - attach explanation of the other amount)

is recommended by: _____
(Engineer) (Date)

Payment of: **\$ 18,327.89**
(Line 8 or other - attach explanation of the other amount)

is approved by: _____
(Owner) (Date)

Approved by: _____
Funding Agency (if applicable) (Date)

Sanitary System = \$0.00 Water System = \$5,675.41 Storm Sewer System = \$0.00 General = \$12,652.48

Progress Estimate

Contractor's Application

For (Contract): Contract #1 – Utility and Street Construction with Alternate 'A' – Washington Street and Alternate 'B' – N. Wisconsin Street								Application Number: 5	
Application Period: October 8, 2025 to November 5, 2025								Application Date: November 11, 2025	
A				B	C	D	E	F	
Item		Bid Item Quantity	Unit Price	Bid Item Value (\$)	Estimated Quantity Installed	Value of Work Installed to Date	Materials Presently Stored (not in C)	Total Completed and Stored to Date (D + E)	% (D / B)
Bid Item	Description								
Contract #1 – Utility and Street Construction									
1	Mobilization, Bonds, and Insurance as specified and indicated.	1 L.S.	\$47,375.00 / L.S.	\$47,375.00	1 L.S.	\$47,375.00		\$47,375.00	100%
2	8" DR 18 PVC Water Main w/Tracer Wire installed as specified and indicated.	639 L.F.	\$85.00 / L.F.	\$54,315.00	641.0 L.F.	\$54,485.00		\$54,485.00	100%
3	8" Gate Valve installed as specified and indicated.	1 Each	\$2,876.00 / Each	\$2,876.00	1 Each	\$2,876.00		\$2,876.00	100%
4	6" Fire Hydrant with 6" Hydrant Lead and 6" Gate Valve installed as specified and indicated.	1 Each	\$8,500.00 / Each	\$8,500.00	1 Each	\$8,500.00		\$8,500.00	100%
5	Connection to Existing Water Main as specified and indicated.	2 Each	\$2,500.00 / Each	\$5,000.00	2 Each	\$5,000.00		\$5,000.00	100%
6	Replace Existing Water Service with 1" Water Service as specified and indicated.	2 Each	\$2,200.00 / Each	\$4,400.00	7 Each	\$15,400.00		\$15,400.00	100%
7	New 1" Water Service to Replace Existing Lead Service installed as specified and indicated.	6 Each	\$2,100.00 / Each	\$12,600.00	1 Each	\$2,100.00		\$2,100.00	100%
8	Rock Excavation as specified and indicated.	425 C.Y.	\$1.00 / C.Y.	\$425.00	196.84 C.Y.	\$196.84		\$196.84	100%
9	Excavation/Fill (1,500 C.Y.) as specified and indicated.	1 L.S.	\$15,000.00 / L.S.	\$15,000.00	0.97 L.S.	\$14,550.00		\$14,550.00	100%
10	Geotextile Fabric installed as specified and indicated.	2,300 S.Y.	\$3.50 / S.Y.	\$8,050.00	2,262.0 S.Y.	\$7,917.00		\$7,917.00	100%
11	Breaker Run installed as specified and indicated.	900 TON	\$16.00 / TON	\$14,400.00	400.94 TON	\$6,415.04		\$6,415.04	100%
12	Crushed Aggregate Base Course (1-1/4" dia.) installed as specified and indicated.	1,500 TON	\$16.00 / TON	\$24,000.00	1,436.95 TON	\$22,991.20		\$22,991.20	100%

13	Concrete Curb and Gutter (24") installed as specified and indicated.	1,205 L.F.	\$20.00 / L.F.	\$24,100.00	1,221.2 L.F.	\$24,424.00		\$24,424.00	100%
14	Concrete Sidewalk (4") installed as specified and indicated.	4,425 S.F.	\$7.00 / S.F.	\$30,975.00	4,419.38 S.F.	\$30,935.66		\$30,935.66	100%
15	Concrete Driveway (6") installed as specified and indicated.	825 S.F.	\$7.50 / S.F.	\$6,187.50	757.71 S.F.	\$5,682.83		\$5,682.83	100%
16	Handicap Ramp Detectable Warning Field installed as specified and indicated.	16 S.F.	\$40.00 / S.F.	\$640.00	16 S.F.	\$640.00		\$640.00	100%
17	4LT Hot Mix Asphalt Pavement installed as specified and indicated.	450 TON	\$94.00 / TON	\$42,300.00	387.63 TON	\$36,437.22		\$36,437.22	100%
18	Landscaping installed as specified and indicated.	550 S.Y.	\$7.00 / S.Y.	\$3,850.00	550 S.Y.	\$3,850.00		\$3,850.00	100%
TOTAL - Contract #1 =				\$304,993.50		\$289,775.79		\$289,775.79	
Alternate 'A' - Washington Street									
A1	6" DR 18 PVC Water Main w/Tracer Wire installed as specified and indicated.	473 L.F.	\$85.00 / L.F.	\$40,205.00	471.5 L.F.	\$40,077.50		\$40,077.50	100%
A2	6" Gate Valve installed as specified and indicated.	3 Each	\$2,045.00 / Each	\$6,135.00	3 Each	\$6,135.00		\$6,135.00	100%
A3	Relocate Existing Fire Hydrant and install New 6" Hydrant Lead and New 6" Gate Valve as specified and indicated.	1 Each	\$4,500.00 / Each	\$4,500.00	1 Each	\$4,500.00		\$4,500.00	100%
A4	Connection to Existing Water Main as specified and indicated.	2 Each	\$2,500.00 / Each	\$5,000.00	2 Each	\$5,000.00		\$5,000.00	100%
A5	Replace Existing Water Service with 1" Water Service as specified and indicated.	2 Each	\$2,500.00 / Each	\$5,000.00	3 Each	\$7,500.00		\$7,500.00	100%
A6	New 1" Water Service to Replace Existing Lead Service installed as specified and indicated.	3 Each	\$2,300.00 / Each	\$6,900.00	2 Each	\$4,600.00		\$4,600.00	100%
A7	Rock Excavation as specified and indicated.	165 C.Y.	\$75.00 / C.Y.	\$12,375.00	23.78 C.Y.	\$1,783.50		\$1,783.50	100%
A8	Excavation/Fill (1,100 C.Y.) as specified and indicated.	1 L.S.	\$11,000.00 / L.S.	\$11,000.00	0.97 L.S.	\$10,670.00		\$10,670.00	100%
A9	Geotextile Fabric installed as specified and indicated.	1,700 S.Y.	\$3.50 / S.Y.	\$5,950.00	1,651.0 S.Y.	\$5,778.50		\$5,778.50	100%
A10	Breaker Run installed as specified and indicated.	650 TON	\$16.00 / TON	\$10,400.00	289.57 TON	\$4,633.12		\$4,633.12	100%
A11	Crushed Aggregate Base Course (1-1/4" dia.) installed as specified and indicated.	950 TON	\$16.00 / TON	\$15,200.00	910.07 TON	\$14,561.12		\$14,561.12	100%

A12	Concrete Curb and Gutter (24") installed as specified and indicated.	475 L.F.	\$20.00 / L.F.	\$9,500.00	459.0 L.F.	\$9,180.00		\$9,180.00	100%
A13	Concrete Sidewalk (4") installed as specified and indicated.	1,750 S.F.	\$7.00 / S.F.	\$12,250.00	1,756.88 S.F.	\$12,298.16		\$12,298.16	100%
A14	Concrete Driveway (6") installed as specified and indicated.	350 S.F.	\$7.50 / S.F.	\$2,625.00	469.67 S.F.	\$3,522.53		\$3,522.53	100%
A15	Handicap Ramp Detectable Warning Field installed as specified and indicated.	16 S.F.	\$40.00 / S.F.	\$640.00	16 S.F.	\$640.00		\$640.00	100%
A16	4LT Hot Mix Asphalt Pavement installed as specified and indicated.	300 TON	\$95.00 / TON	\$28,500.00	258.42 TON	\$24,549.90		\$24,549.90	100%
A17	Landscaping installed as specified and indicated.	700 S.Y.	\$7.00 / S.Y.	\$4,900.00	700 S.Y.	\$4,900.00		\$4,900.00	100%
TOTAL - Alternate 'A' =				\$181,080.00		\$160,329.33		\$160,329.33	
Alternate 'B' - N. Wisconsin Street									
B1	6" DR 18 PVC Water Main w/Tracer Wire installed as specified and indicated.	310 L.F.	\$80.00 / L.F.	\$24,800.00	325.0 L.F.	\$26,000.00		\$26,000.00	100%
B2	6" Gate Valve installed as specified and indicated.	1 Each	\$2,045.00 / Each	\$2,045.00	1 Each	\$2,045.00		\$2,045.00	100%
B3	Relocate Existing Fire Hydrant and install New 6" Hydrant Lead and New 6" Gate Valve as specified and indicated.	1 Each	\$4,500.00 / Each	\$4,500.00	1 Each	\$4,500.00		\$4,500.00	100%
B4	Connection to Existing Water Main as specified and indicated.	1 Each	\$2,500.00 / Each	\$2,500.00	1 Each	\$2,500.00		\$2,500.00	100%
B5	Replace Existing Water Service with 1" Water Service as specified and indicated.	1 Each	\$2,500.00 / Each	\$2,500.00	2 Each	\$5,000.00		\$5,000.00	100%
B6	New 1" Water Service to Replace Existing Lead Service installed as specified and indicated.	1 Each	\$2,300.00 / Each	\$2,300.00	0 Each	\$0.00		\$0.00	100%
B7	Rock Excavation as specified and indicated.	105 C.Y.	\$75.00 / C.Y.	\$7,875.00	49.28 C.Y.	\$3,696.00		\$3,696.00	100%
B8	Excavation/Fill (550 C.Y.) as specified and indicated.	1 L.S.	\$5,500.00 / L.S.	\$5,500.00	1 L.S.	\$5,500.00		\$5,500.00	100%
B9	Geotextile Fabric installed as specified and indicated.	775 S.Y.	\$3.50 / S.Y.	\$2,712.50	775 S.Y.	\$2,712.50		\$2,712.50	100%
B10	Breaker Run installed as specified and indicated.	325 TON	\$16.00 / TON	\$5,200.00	144.78 TON	\$2,316.48		\$2,316.48	100%
B11	Crushed Aggregate Base Course (1-1/4" dia.) installed as specified and indicated.	475 TON	\$16.00 / TON	\$7,600.00	455.03 TON	\$7,280.48		\$7,280.48	100%

B12	Concrete Curb and Gutter (24") installed as specified and indicated.	260 L.F.	\$20.00 / L.F.	\$5,200.00	257.0 L.F.	\$5,140.00		\$5,140.00	100%
B13	Concrete Sidewalk (4") installed as specified and indicated.	850 S.F.	\$7.00 / S.F.	\$5,950.00	834.91 S.F.	\$5,844.37		\$5,844.37	100%
B14	Concrete Driveway (6") installed as specified and indicated.	350 S.F.	\$7.50 / S.F.	\$2,625.00	339.46 S.F.	\$2,545.95		\$2,545.95	100%
B15	Handicap Ramp Detectable Warning Field installed as specified and indicated.	8 S.F.	\$40.00 / S.F.	\$320.00	8 S.F.	\$320.00		\$320.00	100%
B16	4LT Hot Mix Asphalt Pavement installed as specified and indicated.	150 TON	\$100.00 / TON	\$15,000.00	129.21 TON	\$12,921.00		\$12,921.00	100%
B17	Landscaping installed as specified and indicated.	325 S.Y.	\$7.00 / S.Y.	\$2,275.00	325 S.Y.	\$2,275.00		\$2,275.00	100%
TOTAL - Alternate 'B' =				\$98,902.50		\$90,596.78		\$90,596.78	
TOTAL =				\$584,976.00		\$540,701.89		\$540,701.89	

00941 - CHANGE ORDER NO.

1

Date of Issuance:	November 5, 2025	Effective Date:	May 7, 2025
Owner:	City of Mineral Point	Owner's Contract No.:	1
Contractor:	JI Construction, LLC	Contractor's Project No.:	N/A
Engineer:	Delta 3 Engineering, Inc.	Engineer's Project No.:	D23-205
Project:	Proposed 2025 Infrastructure Improvements - Mineral Point	Contract Name:	Contract #1 – Utility and Street Construction with Alternate 'A' – Washington Street and Alternate 'B' – N. Wisconsin Street

The Contract is modified as follows upon execution of this Change Order:

Description:

A) Change in actual quantities installed for: Contract #1 - 8" DR 18 PVC Water Main w/Tracer Wire, Replace Existing Water Service with 1" Water Service, New 1" Water Service to Replace Existing Lead Service, Rock Excavation, Excavation/Fill, Geotextile Fabric, Breaker Run, Crushed Aggregate Base Course (1-1/4" dia.), Concrete Curb and Gutter (24"), Concrete Sidewalk (4"), Concrete Driveway (6"), and 4LT Hot Mix Asphalt Pavement; Alternate 'A' - 6" DR 18 PVC Water Main w/Tracer Wire, Replace Existing Water Service with 1" Water Service, New 1" Water Service to Replace Existing Lead Service, Rock Excavation, Excavation/Fill, Geotextile Fabric, Breaker Run, Crushed Aggregate Base Course (1-1/4" dia.), Concrete Curb and Gutter (24"), Concrete Sidewalk (4"), Concrete Driveway (6"), and 4LT Hot Mix Asphalt Pavement; Alternate 'B' - 6" DR 18 PVC Water Main w/Tracer Wire, Replace Existing Water Service with 1" Water Service, New 1" Water Service to Replace Existing Lead Service, Rock Excavation, Breaker Run, Crushed Aggregate Base Course (1-1/4" dia.), Concrete Curb and Gutter (24"), Concrete Sidewalk (4"), Concrete Driveway (6"), and 4LT Hot Mix Asphalt Pavement.	=	-\$44,274.11
TOTAL		= -\$44,274.11

Attachments: *None.*

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES
Original Contract Price: \$ <u>584,976.00</u>	Original Contract Times: Substantial Completion: <u>October 3, 2025</u> Ready for Final Payment: <u>October 10, 2025</u> days or dates
Increase Decrease from previously approved Change Orders No. ___ to No. ___: \$ <u>0.00</u>	Increase Decrease from previously approved Change Orders No. ___ to No. ___: Substantial Completion: <u>None</u> Ready for Final Payment: <u>None</u> days or dates
Contract Price prior to this Change Order: \$ <u>584,976.00</u>	Contract Times prior to this Change Order: Substantial Completion: <u>October 3, 2025</u> Ready for Final Payment: <u>October 10, 2025</u> days or dates
Decrease of this Change Order: \$ <u>44,274.11</u>	Change in Date of this Change Order: Substantial Completion: <u>None</u> Ready for Final Payment: <u>None</u> days or dates
Contract Price incorporating this Change Order: \$ <u>540,701.89</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>October 3, 2025</u> Ready for Final Payment: <u>October 10, 2025</u> days or dates

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: _____	By: _____	By: _____
Engineer (if required)	Owner (Authorized Signature)	Contractor (Auth. Signature)
Title: Project Engineer	Title: _____	Title: Member
Date: November 5, 2025	Date: _____	Date: November 6, 2025

Approved by Funding Agency (if applicable)

By: _____	Date: _____
Title: _____	



11/11/2025

Mineral Point, Wisconsin

☒ New Business ☐ Unfinished Business ☐ Reports ☐ Closed Session ☐ Ordinance/Resolution	Meeting: City Council
Department Reporting: Administration	Submitted by: Matthew Honer
<u>ISSUE:</u> Consideration of Alderperson pay adjustment effective April 2027.	
<u>BACKGROUND/ANALYSIS:</u> The Personnel Committee reviewed this matter, including a review of communities similar to Mineral Point, and recommends an increase from the current \$1500/year to \$2500/year, effective April 2027. Consideration to this matter was given to encourage greater interest from the community and to encourage a variety of perspectives on Council.	
<u>FISCAL IMPACT:</u> An increase of \$8,000/yr to the Operating budget.	
<u>ATTACHMENTS:</u>	



11/11/2025

Mineral Point, Wisconsin

☒ New Business ☐ Unfinished Business ☐ Reports ☐ Closed Session ☐ Ordinance/Resolution	Meeting: City Council
Department Reporting: Administration	Submitted by: Matthew Honer
<u>ISSUE:</u> Consideration of a Historic Preservation Conservation Easement for the Mineral Point Opera House.	
<u>BACKGROUND/ANALYSIS:</u> The Mineral Point Opera House Inc was successful in securing a \$100,000 grant for exterior renovations to the Opera House building. A condition of that grant is the City provide a 10 year Historic Preservation/ Conservation Easement. The property is currently listed on the Local Historic Preservation District, so it is subject to local review for historic preservation already. In a review of the easement by administration and the City Attorney, there was nothing that created cause for concern, that the City would find difficult to comply with, or that is opposed to any future plans.	
<u>FISCAL IMPACT:</u> \$100,000 invested into a city-owned asset to address required maintenance.	
<u>ATTACHMENTS:</u>	

HISTORIC PRESERVATION CONSERVATION EASEMENT
Wisconsin Historical Society for a Save America's Treasures Grant to a Historic Subject
Property

The City of Mineral Point (hereafter, OWNER), in consideration of the sum of \$100,000.00 received in grant-in-aid financial assistance in the form of a Save America's Treasures grant from the National Park Service of the United States Department of the Interior, the Grantor hereby conveys an easement specifically to the Wisconsin Historical Society (hereafter, SOCIETY), an agency of the State of Wisconsin, and any successor to said state agency and to the public generally for the purpose of assuring preservation of the **Mineral Point Opera House** (hereafter, PROPERTY), and that the real estate described herein and any improvements thereon will be subject to certain covenants, restrictions and provisions as hereinafter described, which will be real and binding on the heirs, successors, assignees of the OWNER, and on any subsequent purchasers, and will be considered as running with the land for a **period of 10 years from the date of the recording of this instrument**. The PROPERTY is located in the City of Mineral Point, County of Iowa, Wisconsin. The PROPERTY is listed in the National and State Registers of Historic Places as a contributing building to the Mineral Point Historic District as the **Mineral Point Opera House** and is more fully described as:

- a. Part of Lot 53, Vliet's Survey, City of Mineral Point, Iowa County, Wisconsin, beginning at the Southeast corner of said lot, thence along Vine Street N 19° E 117 feet, thence N 71° W along Jail Alley 303 4/12 feet, thence S 19° W 117 feet, thence S 71° E 303 4/12 feet to the place of beginning; EXCEPT that part described as beginning at a point 278 4/12 feet North 71° W of the Southeast corner of said lot, thence North 19° East 117 feet, thence North 71° West along Jail Alley 25 feet, thence South 19° West 117 feet, thence South 71° East 25 feet to the place of beginning.
See Attachment A: Site Map

Unless otherwise indicated, all authorizations or written actions of the SOCIETY stipulated herein must be executed in writing by the Director of the SOCIETY or by the State Historic Preservation Officer designated under Wisconsin Statutes, and all notifications to the SOCIETY must be to the Director of the SOCIETY or to the State Historic Preservation Officer.

The OWNER agrees to protect, preserve, and maintain all historic features of the PROPERTY.

The OWNER hereby conveys to the SOCIETY the following:

- 1) The OWNER agrees to assume the cost of continued maintenance and repair of the PROPERTY in accordance with the recommended approaches in the Secretary of the Interior's Standards for Rehabilitation and associated guidelines, or substantially similar standards of the SOCIETY, so as to preserve the architectural and historical integrity of the features, materials, appearance, workmanship, and environment in order to protect and enhance those qualities that made the property eligible for listing in the National Register and (/or) the State Register.
- 2) The OWNER agrees that any alterations that may affect the architectural or historical integrity of the PROPERTY must have the prior written approval of the SOCIETY. The OWNER shall neither construct, demolish, alter, nor remodel any portion of the PROPERTY, including any structures, buildings, or objects thereon that are not named herein as specific exclusions. The OWNER shall not construct any new building or structure on or move any existing building or structure to the PROPERTY, nor erect fences or signs on the PROPERTY, nor disturb the ground surface of the PROPERTY, without the express written approval of the SOCIETY.
- 3) The OWNER agrees to notify the SOCIETY in writing of any proposed actions to be undertaken by the OWNER, or any other party known to the OWNER, that may affect the architectural or historical integrity of the PROPERTY. The OWNER furthermore agrees that the SOCIETY will be allowed 30 days to respond with a written approval or refusal of such proposed actions, except that the SOCIETY may extend this period up to an additional 60 days upon written notice to the OWNER. In the event of refusal, the OWNER may request a written statement of the reasons for refusal.
- 4) The OWNER agrees to notify the SOCIETY in writing of any substantial damage to the property by accidental, natural, or deliberate causes within 30 days of the date on which the damage was incurred. The OWNER further agrees that no repairs or reconstruction of any type, other than temporary emergency work to prevent further damage to the PROPERTY and to protect public safety, shall be undertaken by the OWNER without prior written approval of the work by the SOCIETY, in accordance with paragraph (3) above.
- 5) The OWNER agrees to give access to the interior and exterior of the premises to the SOCIETY, its personal representatives, successors, or assigns for purposes of monitoring the OWNER's compliance with this historic preservation conservation easement upon reasonable verbal or written notice. Nothing in this instrument shall require the SOCIETY to conduct regular or irregular on-site inspections of the PROPERTY.

- 6) The OWNER agrees that the failure of the SOCIETY to exercise any right or remedy granted under this instrument, or to conduct on-site inspections of the PROPERTY, shall not have the effect of waiving or limiting the exercise of any right or remedy or the use of such right or remedy at any other time.
- 7) The OWNER agrees to insert the covenants, restrictions and provisions contained herein, either verbatim or by express reference, in any deed or other legal instrument by which the OWNER divests itself of either the fee simple title or any lesser estate in the PROPERTY.
- 8) The OWNER agrees that, in the event of a violation of this historic preservation conservation easement, and in addition to any remedy now or hereafter provided by law, the SOCIETY may, following reasonable notice to the OWNER, institute suit to enjoin said violation or to require specific performance and/or the restoration of those portions of the PROPERTY that were affected.
- 9) The OWNER agrees that it shall indemnify and hold the SOCIETY and its successors and assigns harmless for any liability, costs, attorney's fees, judgments, or expenses to the SOCIETY, or any officer, employee, agent, or independent contractor of the SOCIETY, resulting from actions or claims of any nature by third parties arising from defaults under this historic preservation conservation easement by the OWNER, or arising out of the conveyance of, possession of, or exercise rights under this historic preservation conservation easement, excepting any such matters arising solely from the negligence of the SOCIETY, and that it shall not be considered negligence on the part of the SOCIETY should the SOCIETY conduct neither regular nor irregular on-site inspections of the PROPERTY.
- 10) The OWNER agrees that the SOCIETY may, at its discretion, without prior notice to the OWNER, convey and assign all or part of the SOCIETY's rights and responsibilities contained herein to a third party.
- 11) The OWNER agrees that the SOCIETY, at its discretion, shall have the right to install a plaque of suitable design at a point easily visible by the public, from a public way, which plaque shall give information regarding the property determined appropriate by the SOCIETY and that the PROPERTY is subject to a preservation conservation easement held by the SOCIETY. The OWNER shall take reasonable measures for the duration of the term of this preservation conservation easement to protect and maintain the visibility of any such plaque as may be installed.
- 12) The OWNER agrees that he (or she or it) shall generate Baseline Documentation for the PROPERTY to the standards established by the SOCIETY for such work.

This historic preservation conservation easement may be amended or released by the OWNER and the director of the SOCIETY, in writing, and such amendment or release shall become effective upon its recordation by the OWNER at the Register of Deeds in the County in which the PROPERTY is located.

The covenants, restrictions and provisions contained herein are enforceable by the SOCIETY by an action in the Circuit Court of Dane County, Wisconsin, or any other court of competent jurisdiction.

Signed:

Date: _____
Matthew Honer, Administrator, City of Mineral Point, OWNER

STATE OF WISCONSIN
COUNTY OF IOWA

The above _____ personally came before me, attested to and signed this document on this _____ day of _____, 2025.

Notary Public, State of Wisconsin
My commission is permanent/expires _____.

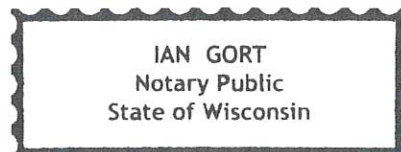
Signed:

Tricia Canaday _____ Date: 10/24/2025
Tricia Canaday, SHPO
Wisconsin Historical Society

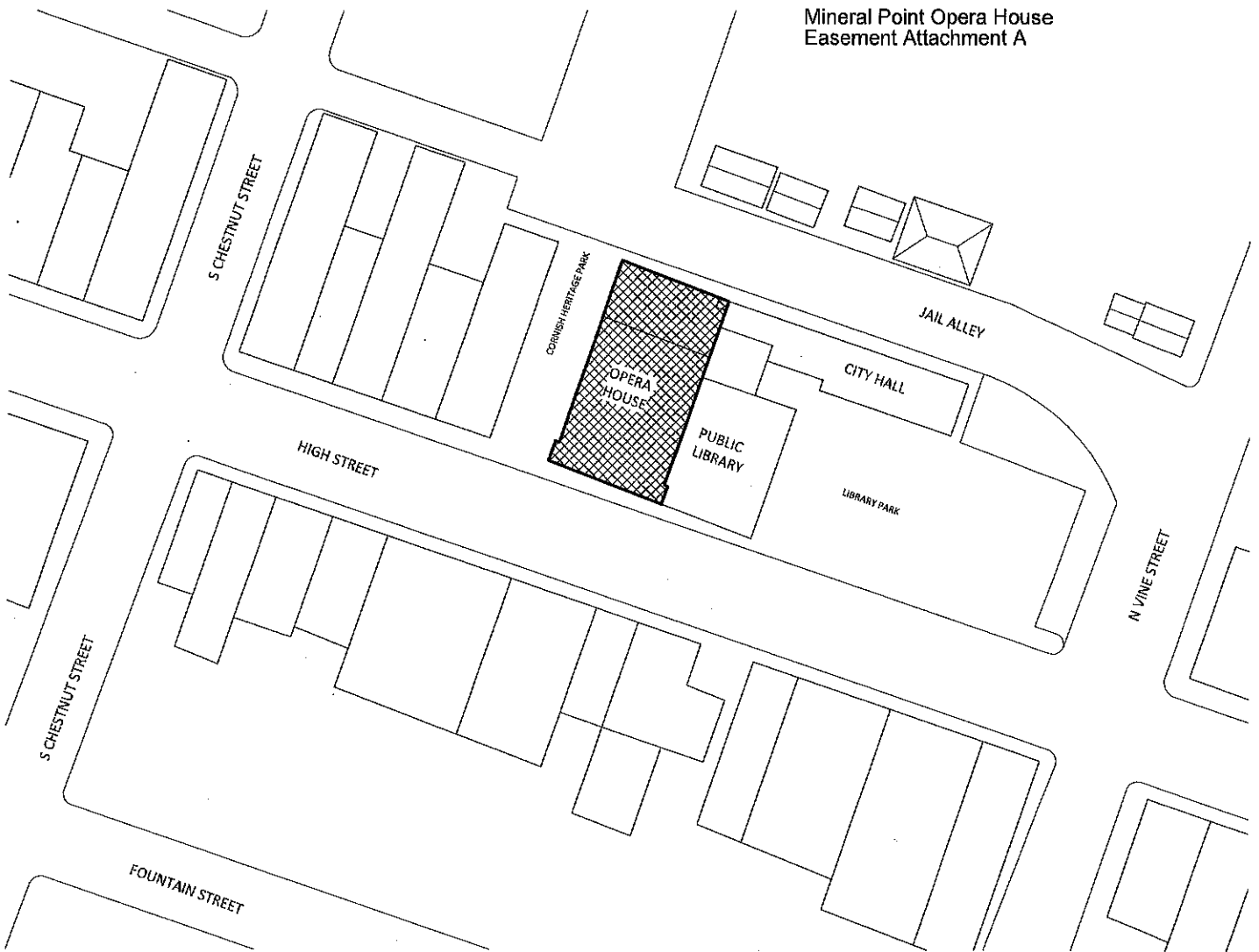
STATE OF WISCONSIN
COUNTY OF DANE

The above >>>>> personally came before me, attested to and signed this document on this 24th day of October, 2025.

Notary Public, State of Wisconsin
My commission is permanent/expires 8/28/2027.



Mineral Point Opera House
Easement Attachment A

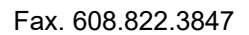




11/11/2025

Mineral Point, Wisconsin

☒ New Business ☐ Unfinished Business ☐ Reports ☐ Closed Session ☐ Ordinance/Resolution	Meeting: City Council
Department Reporting: Administration	Submitted by: Matthew Honer
<u>ISSUE:</u> Consideration of City Hall and Library Controls Upgrade	
<u>BACKGROUND/ANALYSIS:</u> Since the completion of renovations at City Hall and the Library in approximately 2013, the company that serviced the controls was sold to another company, and the controls that were installed are no longer supported in the United States. The company that currently services the controls, Complete Controls, has been able to modify the existing controls programming language to make it work. Yet as controls fail, the cost of replacement or repair is significant. In addition to the cost of pending failures, the existing controls company and controls programming have a subscription-based model that requires annual subscriptions to maintain use of the building automation. Further, the challenges of the existing control system have only been temporarily solved. Due to the continuous ongoing costs associated with this system and the potential cost of expected control failures, alternatives were explored. The Public Health and Property Committee recommends going with EMC for the controls replacement.	
<u>FISCAL IMPACT:</u> Approximately \$20,000, with no annual subscription requirement. (2025- 2027 CIP Fund)	
<u>ATTACHMENTS:</u>	



We propose to hereby install including cabling & all the above equipment for the sum of: \$ 19,766.62



640 25th Ave. North
Wisconsin Rapids, WI 54495
(715) 887.4400
Fax (715) 887.3330

804 North 4th Avenue
Edgar, WI 54426
(715) 301.1670
Fax (715) 352.2370

425 Holton Avenue
Sparta, WI 54656

City of Mineral Point
Attn: Matthew Honer

Revision: 1
Date: 09/12/2025
Proposal Number: 2554109

Subject: City Hall/Library – Temperature Controls Upgrade

Proposal: Complete Control Inc. will provide a complete Siemens Native BACnet Direct Digital Control (DDC) system for the following: All associated installation, programming, and engineering labor to complete the Siemens Control System is included in this proposal.

Note: Tridium will continue to be used as the operator interface. Current Siemens Jace 8000 will be brought up to current software version with controls update.

Base Bid

Temperature Control = Forty Seven Thousand Four Hundred and Fifty-Three - Dollars

\$ 47,453.00

Base Bid Includes:

- Based on the following equipment:
 - o Replacement of Trend controls with Siemens DDC control hardware
 - Add to Licensing count for Jace 8000 to provide room for expansion
 - o (6) RTU's
 - Based on Points List and Flow Diagram on Record
 - o Replace existing RTU-1,3,4,& 5 DDC controllers with SBT controllers
 - All existing temperature sensors and control actuators will be reused
 - New Siemens room temperature sensors will be provided
 - o Replace existing RTU-6 DDC controller with SBT controller
 - All existing temperature sensors and control actuators will be reused
 - New Siemens room temperature sensor will be provided
 - o Replace existing RTU-2 DDC controller with SBT controller
 - All existing temperature sensors and control actuators will be reused
 - New Siemens room temperature sensor will be provided
 - o (11) Variable Air Volume Boxes
 - Based on Points List and Flow Diagram on Record
 - o Replace existing DDC controllers with SBT controllers
 - All existing discharge air temperature sensors and control actuators will be reused
 - New Siemens room thermostats will be provided
 - o (4) Cabinet Unit Heaters
 - Based on Points List and Flow Diagram on Record
 - o Replace existing DDC controllers with SBT controllers
 - All existing temperature sensors and control actuators will be reused
 - New Siemens room thermostats will be provided

- Central Heating Plant
 - Based on Points List and Flow Diagram on Record
 - Replace existing DDC controllers with SBT controller
 - Temperature sensors and control actuators will be reused when applicable
 - New Siemens temperature sensors will be added for Hot Water Supply and Return
 - A new Siemens combination outdoor air temperature sensor and humidity sensor will be added to monitor current weather conditions
- All necessary cable and rework of wiring to control system
- Demo of existing room stats along with any modification to mounting surface to allow for clean finish
- Programming
- Commission controls and verify proper operation
- Necessary graphic updates to Tridium
- Owner Training

Does not include:

- Overtime / Afterhours work
- Any startup of mechanical equipment
- Fire, smoke and fire/smoke dampers by others
- Fire/smoke damper fire alarm control wiring by others
- Smoke duct detectors by unit manufacturer
- 120-volt control components
- Controls stated to be provided by manufacturer in specifications.
- **Variable Frequency Drives – By Others**
- **Control Dampers not spelled out above**
- Starters, disconnects, combo starter-disconnects by others.
- Fire alarm components by others
- Any items not specifically detailed in this quotation are excluded.

Note: No sales taxes have been applied per the Wisconsin sales & use tax exemption certificate on file.

Proposal Accepted:
Complete Control, Inc. is authorized to proceed.

Proposal Submitted:
Complete Control, Inc.

Buyer: _____	Seller: <u>Complete Control Inc.</u>
By: _____	By: <u>Andrew Weiker</u>
Title: _____	Title: <u>Sales Executive</u>
Date: _____	Date: <u>09/12/2025</u>



PROPOSAL INFORMATION

Prepared For:
Matt Honer, City of Mineral Point

Date:
May 6, 2024

Job Name:
Mineral Point Municipal Building Controls

Proposal Expiration Date:
30 Days

Item: Change Order to Existing Trane Tracer Building Automation System (BAS)

TRANE CONTROLS CHANGE ORDER SCOPE OF WORK

“Scope of Work” and notations within are based on the following negotiated scope of work with Matt Honer and based on the site survey performed on 5/1/24.

We are including all work as required for complete control and monitoring per Trane Standard Terms and Conditions and based on the site walk on 5/1/24 and existing controls drawings dated 1/27/12.

Option 1 – Front End Upgrade

- Replace existing Niagara front end with Trane SC+ controller
- Update equipment and floor plan graphics to latest standard
- Updated controls submittal and record drawings to be provided
- Owner training (2 hours)

Option 2 – Front End Upgrade with Limited Controller Replacement

- Replace existing Niagara front end with Trane SC+ controller
- Install (3) wireless coordinators, (1) per floor, above ceiling for future retrofit controls work
- Replace existing Hot Water System controller with Trane programmable controller
- Add touchscreen display for Hot Water System controller
- Replace existing RTU-2 controller with Trane programmable controller and wireless coordinator
- Replace existing RTU space sensor with Trane sensor – some drywall work BY OTHERS may be required to improve wall appearance due to size change between sensors
- Update equipment and floor plan graphics to latest standard
- Updated controls submittal and record drawings to be provided
- Owner training (2 hours)

Option 3 – Complete Controls Replacement

- Replace existing Niagara front end with Trane SC+ controller
- Install (3) wireless coordinators, (1) per floor, above ceiling
- Replace existing Hot Water System controller with Trane programmable controller
- Add touchscreen display for Hot Water System controller
- Replace (5) existing RTU controllers with (5) Trane programmable controllers and wireless coordinators
- Replace (5) existing RTU space sensors with Trane sensors – some drywall work BY OTHERS may be required to improve wall appearance due to size change between sensors
- Replace (1) existing RTU-6 controller with (1) Trane programmable controller and wireless coordinator
- Replace (11) existing VAV controllers with (11) Trane VAV controllers
- Replace (4) Cabinet Unit Heater controllers with (4) Trane programmable controllers
- Update equipment and floor plan graphics to latest standard
- Updated controls submittal and record drawings to be provided
- Owner training (2 hours)

Total Price – Option 1.....\$16,515.00



Total Price – Option 2.....\$31,677.00

Total Price – Option 3.....\$53,125.00

CONTROLS SYSTEM SERVICES INCLUDED

- One (1) Year Parts and Labor Warranty on all Materials and Workmanship
- Applicable Use Tax on Installed Material is Included
- Electrical Installation per local code requirements
- Project Management

CONTROLS SYSTEM SERVICES NOT INCLUDED

- Any work not specifically included in above scope
- Testing and Balancing
- Documented Point to Point, LEED Commissioning and/or Commissioning Assistance
- Financial Responsibility for Liquidated Damages
- Permits, Fees, Payment or Performance Bonds
- Premium Time Labor
- Ceiling tile removal/replacement, painting, cutting/patching
- Temporary Heat / Temporary Facilities
- MBE/WBE requirements
- OCIP/Special insurance requirements

PROPOSAL NOTES AND CLARIFICATIONS

- **Existing end devices (i.e. relays, temperature sensors, etc.) to remain unless otherwise noted above**
- All work to be performed during normal business hours (Mon-Fri; 07:00-16:00, non-holidays)
- Proposal does not include "Premium Time" or Price Contingency therefor
- All hardware has a 1-Year warranty from project completion (not to exceed 18 months from shipment)
- Equipment Order Release and Services rendered are dependent on receipt of PO/Subcontract and credit approval
- Trane will not perform any work if working conditions could endanger or put at risk the safety of our employees or subcontractors

Sincerely,

Andrew Stovall – Project Manager
Trane Madison
5302 Voges Rd.
Madison, WI 53718
Phone: (608)800-7231

RESOLUTION NO. 2025-21

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF MINERAL POINT,
WISCONSIN, ADOPTING THE 2026 OPERATING BUDGET AND ESTABLISHING THE
PROPERTY TAX LEVY**

WHEREAS, the City Administrator, in consultation with the Mayor, Clerk-Treasurer, Deputy Clerk-Treasurer, and Finance Committee, has prepared an Operating Budget for fiscal year 2026; and

WHEREAS, a public hearing on the 2026 Operating Budget was held on November 11, 2025, after proper notice of said hearing was given in accordance with the provisions of Wis. Stats. §60.90; and

WHEREAS, the Common Council has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes; and

WHEREAS, it is necessary to levy a property tax in the amount of \$1,903,071 to fund the expenses of city government as provided in the 2026 Operating Budget.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Mineral Point, Wisconsin, that it does hereby adopt the 2026 Operating Budget, a summary of which is attached hereto and made a part thereof.

BE IT FURTHER RESOLVED that the total sum of \$1,903,071 is hereby levied on all taxable property in the City of Mineral Point for paying general operating expenses and debt service expenses for the year ending December 31, 2026.

Approved and adopted this 11th day of November, 2025.

Danny Clark, Mayor

ATTEST:

Christy Skelding, City Clerk/Treasurer

It was moved by _____ and seconded by _____
that the foregoing resolution be adopted.

Upon roll call vote, the following voted Aye: _____

The following voted No: _____

The Mayor declared the resolution adopted.

City of Mineral Point

2026 Budget

Adopted:
November XX, 2025



Commerce Street. (Source: Mineral Point Archives)



City of Mineral Point 2026 Operating Budget

Mayor:

Danny Clark

City Council:

Ward One: Jared Weier and Mike Christensen

Ward Two: Alex Ramshur and Steph McKeon

Ward Three: Keith Burrows and Brian Graber

Ward Four: Chris Goodney and Chuck Allendorf

CITY OF MINERAL POINT Proposed 2026 Budget Summary and Hearing Notice

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2026 budget of the City of Mineral Point will be held before the Common Council on Tuesday, November 11, 2025 at 6:00 p.m. in the Community Room at City Hall, 137 High Street, Suite 1, Mineral Point, Wisconsin. Instructions for virtual attendance are provided below. The proposed budget is open for inspection at City Hall during regular business hours. The City may elect to change the proposed budget prior to the public hearing. A summary of the proposed 2026 budget is provided below.

GENERAL FUND REVENUES	2025 Budget	Proposed 2026 Budget	% Change
Property Taxes	\$1,769,533	\$1,901,840	7.5%
Special Assessments	\$0	\$0	0.0%
Intergovernmental Revenues	\$854,670	\$829,727	-2.9%
Licenses and Permits	\$76,000	\$80,550	6.0%
Fines, Forfeitures and Penalties	\$8,500	\$10,000	17.6%
Public Charges for Services	\$305,708	\$300,880	-1.6%
Intergovernmental Charges for Services	\$83,980	\$89,275	6.3%
Miscellaneous and Other Revenues	\$235,000	\$240,000	2.1%
TOTAL REVENUES	\$3,333,391	\$3,452,272	3.6%

GENERAL FUND EXPENDITURES	2025 Budget	Proposed 2026 Budget	% Change
Gen. Government-Administration	\$306,982	\$332,638	8.4%
Public Safety	\$1,026,659	\$1,086,819	5.9%
Public Works	\$749,873	\$753,155	0.4%
Health and Human Services	\$0	\$0	0.0%
Culture, Recreation, and Education	\$510,654	\$526,865	3.2%
Conservation and Development	\$111,650	\$94,650	-15.2%
Capital Outlay	\$40,000	\$0	-100.0%
Debt Service	\$580,726	\$648,885	11.7%
Other Financing Uses	\$6,847	\$9,259	35.2%
TOTAL EXPENDITURES	\$3,333,391	\$3,452,271	3.6%

Join the meeting Online:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_ZjY5OTg5ZmItZmNjNC00ZTM0LWIwNjEtOGJhMzNINzZhNTAw%40thread.v2/0?context=%7b%22Tid%22%3a%22bd7f4031-ca3b-428e-b4e2-8b894f19a069%22%2c%22Oid%22%3a%2226efe4ae-9a40-4a8e-99cb-cece0afd269%22%7d

Meeting ID: 276 303 245 658 7
Passcode: zd7hw23t

Reasonable accommodations for participation in this meeting by persons with disabilities, as defined by the Americans with Disabilities Act, will be made upon request and if feasible. Please contact the City Clerk's office (608-987-2361) at least 24 hours prior to the scheduled meeting so that necessary accommodations can be provided.

Posted and Published: October 23, 2025

Fund	Projected Balance January 1, 2026	2026 Budget Revenues	2026 Budget Expenditures	Projected Balance December 31, 2026	Property Tax Contribution
General	\$ 1,401,723.00	\$3,452,272	\$3,452,271	\$ 1,401,724.00	\$ 1,901,840.00
Debt Service Fund	\$ 63,716.25	\$648,885	\$698,885	\$ 13,716.25	\$ 698,885.00
Capital Projects Fund	\$ 455,592.50	\$15,000	\$15,000	\$ 455,592.50	\$ 15,000.00
Other Governmental Funds	\$ 385,809.19	\$573,803	\$524,662	\$434,950.18	\$250,531.76
Water Utility Fund	\$ 3,556,583.37	\$880,535	\$710,627	\$ 3,726,490.56	\$ -
Sewer Utility Fund	\$ 8,063,517.86	\$915,670	\$765,825	\$ 8,213,362.51	\$ -

Total general obligation debt outstanding as of 12/31/2024 was \$4,789,242.
The City had 73.1% of its debt capacity remaining as of 12/31/24.



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

Mayor Clark and City Council Members,

Each year the City is tasked with setting priorities for the year ahead through the annual budget process. The following proposed budget reflects the Council's commitment to providing essential services to residents and property owners in a financially responsible manner.

The primary budget challenge faced by local governments, especially small and rural communities, is levy limits. Since 2006, increases in municipal operational budgets have been limited to the rate of new construction. For the 2026 budget, the increase was limited to 2.8% and this was the *highest increase allowed in recent years*. Over the past five years, the average levy limit was 1.7%. In comparison, the average consumer price index increase between 2020 and 2024 is 4.3%.¹ In short, the city's operational budget loses ground every year. Despite this, the City has chosen to take on deferred maintenance, to offer employees competitive wages and benefits, and to pursue intentional and thoughtful growth. Similar to prior years, the Finance Committee approached the challenges, concerns, and required cuts of the 2026 budget with a thoughtful approach that considers the City becoming more resilient, organized, and sustainable as an organization.

Below are several highlighted changes to the 2026 budget.

REVENUE

- The State-imposed levy limit allowed an increase of the City's General Property Taxes of 2.8% (\$34,127.17).
- The local tax levy (general and debt) represents 55% of the budgeted revenue, an increase of 2% since last year. The remaining revenue is either generated through intergovernmental contributions, investments, services, fees, or without an identified source.
- The City qualifies for an expenditure restraint payment in 2026 but the amount is reduced to less than \$500 due to a significant increase in equalized values over the past few years and the impact of the Tax Increment District.
- State Transportation Aids and Connecting Highway Aids were reduced 8% from last year.

EXPENDITURES

- The City's share of employee health insurance increased 5%. For 2026, Council decided to switch to the P14 WPE Deductible Plan, which will recognize a savings of over \$25,000 as opposed to staying on the P12 Local Traditional Plan.
- A 4% wage adjustment to all non-union employees is accounted for in the budget.
- In 2026, the City will complete an assessment revaluation. This is a requirement due to the decreasing assessment level, and comes with an increase of \$31,250 for assessment services.
- The City's debt service will utilize \$50,000 of debt service fund balance to minimize the impact of debt service taxes for 2026. Debt service will increase by 17.8%.
- For 2026, the fire truck outlay of \$40,000 was removed.
- A new outlay item for 2026 is the Public Safety PTO Payout Liability of \$15,000 to plan for future paid time off payouts to eligible employees.

¹ U.S. Bureau of Labor Statistics. *Consumer Price Index Historic Tables for U.S. City Average - Consumer Price Index for All Urban Consumers (CPI-U)*. https://www.bls.gov/regions/mid-atlantic/data/consumerpriceindexhistorical_us_table.htm

OFFICE OF THE CITY ADMINISTRATOR

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

GENERAL FUND

The primary fund that is budgeted for each year is the General Fund. The General Fund represents the operational budget of the City. The General Fund is categorized into the following sections:

Revenues	Expenditures
Property Taxes	General Government – Administration
Special Assessments	Public Safety
Intergovernmental Revenues	Public Works
Licenses and Permits	Health and Human Services
Fines, Forfeitures, and Penalties	Culture, Recreation, and Education
Public Charges for Services	Conservation and Development
Intergovernmental Charges for Services	Capital Outlay
Miscellaneous and Other Revenues.	Debt Service
	Other Financing Uses

DEBT SERVICE FUND

The Debt Service Fund is used to account for the revenue and expenditure for the City's general obligation long-term debt principal and interest. The City's debt schedule dictates the amount of tax levy used for debt service. That tax levy is transferred to the debt service fund from the General Fund. Generally, the fund's revenue and expenditures are close to equal. Any balance in the fund allows for contingencies and other unexpected adjustments.

CAPITAL PROJECT FUND

The Capital Project Fund is used for the accumulation of outlay. In 2026, the City added a Paid Time Off Liability account and contributed \$15,000 towards the fund. \$15,000 is proposed to purchase a replacement lawnmower from the Parks Outlay fund.

OTHER GOVERNMENTAL FUNDS

Other Governmental Funds include the American Rescue Plan Local Funding, the City's Revolving Loan Fund (RLF), the Library's Operating fund, and the TIF District #2 Fund. Revenues for these funds include investment interest for the City's RLF and ARPA Funds, repayment for the RLF, and intergovernmental funds for the Library and TID District #2. The City levy contributes \$186,581 to the Library and approximately \$63,950.76 to TID District #2.

WATER AND SEWER FUNDS

The Water and Sewer utilities each have a fund.

Fund	Projected Balance January 1, 2026	2026 Budget Revenues	2026 Budget Expenditures	Projected Balance December 31, 2026	Property Tax Contribution
General	\$1,401,723.00	\$3,452,272	\$3,452,271	\$1,401,723.00	\$ 1,901,840.00
Debt Service Fund	\$63,716.25	\$648,885	\$698,885	\$13,716.25	\$698,885.00
Capital Projects Fund	\$455,592.50	\$15,000	\$15,000	\$455,592.50	\$15,000.00
Other Governmental Funds	\$385,809.19	\$573,803	\$524,662	\$434,950.18	\$250,531.76
Water Utility Fund	\$3,556,583.37	\$880,535	\$710,627	\$3,726,490.56	-
Sewer Utility Fund	\$8,063,517.86	\$915,670	\$765,825	\$8,213,362.51	-

OFFICE OF THE CITY ADMINISTRATOR

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

ADDITIONAL INFORMATION

Assessment Level and Mill Rate- The City anticipates a Mill Rate increase of approximately \$0.56. This is a larger jump than in previous years due to a variety of factors including a larger debt service and the City's low property assessment level. Since 2020, the property assessment level has dropped from 95.23% of equalized value to 59.45%. This drop in assessment level is due in part to increasing market values. Following the City's reassessment in 2026, the mill rate is anticipated to drop as the assessment value will increase nearer equalized values.

Assessment Level and Type.						
	2020	2021	2022	2023	2024	2025
Assessment Value	\$ 218,226,000	\$ 220,072,800	\$ 223,352,400	\$ 224,674,300	\$ 222,208,200	\$228,720,200
Equalized Value	\$ 229,560,900	\$ 240,522,300	\$ 282,648,500	\$ 335,457,400	\$ 355,576,900	\$284,709,400
Level	95.23%	91.49%	79.02%	66.98%	62.49%	59.45%

Mill Rate					
	2022	2023	2024	2025	2026
Per \$1000 Assessed Value	\$7.91	\$7.92	\$7.97	\$8.04	\$8.60

OFFICE OF THE CITY ADMINISTRATOR

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
GENERAL FUND					
<u>GENERAL FUND REVENUES</u>					
Property Taxes					
Local General Purpose Taxes	1,240,943.00	1,218,827.58	1,218,827.58	1,254,186.00	2.90%
Debt Service Levy	550,060.00	550,705.00	550,705.00	648,885.00	17.83%
Total Property Taxes	1,791,003.00	1,769,532.58	1,769,532.58	1,903,071.00	7.55%
Special Assessments					
Special Assessments	229.50	0.00	0.00	0.00	#DIV/0!
Total Special Assessments	229.50	0.00	0.00	0.00	#DIV/0!
Intergovernmental Revenues					
Municipal Aid	304,955.98	311,947.43	311,947.43	322,552.42	3.40%
Supplemental Aid	73,357.79	75,045.02	75,045.02	77,596.87	3.40%
Utility Aid	8,747.41	9,483.52	9,483.52	8,104.46	-14.54%
Expenditure Restraint	25,973.41	25,973.41	25,973.41	498.75	-98.08%
Video Service Provider Aid	8,107.07	8,107.07	8,107.07	8,107.07	0.00%
Personal Property Aid	6,006.00	44,344.00	44,344.00	44,344.32	0.00%
Payment in Lieu of Taxes	1,327.42	2,800.00	2,800.00	3,000.00	7.14%
Taxes from Municipal Utility	70,053.75	80,000.00	80,000.00	80,000.00	0.00%
Computer Aid	6,180.00	6,180.00	6,180.00	6,180.00	0.00%
General Transportation Aids	254,898.76	275,723.00	275,723.00	253,630.27	-8.01%
Other Intergovernmental Revenues	0.00	0.00	0.00	0.00	#DIV/0!
Recycling Grant	9,151.25	9,138.00	9,138.00	9,138.00	0.00%
Fire Dues	13,867.22	13,867.00	15,375.00	15,375.11	10.88%
State Aid-Police Training	2,016.00	1,200.00	1,200.00	1,200.00	0.00%
Total Intergovernmental Revenues	784,642.06	863,808.45	865,316.45	829,727.27	-3.95%
Licenses and Permits					
General Licenses					
Beer and Liquor Licenses	13,123.75	11,500.00	12,145.00	11,500.00	0.00%
Operators (Bartender) Licenses	2,930.00	2,250.00	2,675.00	2,400.00	6.67%
Cigarette License	225.00	250.00	300.00	300.00	20.00%
Amusement/Machine License	800.00	750.00	750.00	750.00	0.00%
Cable Franchise Fee	30,844.17	34,000.00		34,000.00	0.00%
Dog License	1,506.75	1,250.00	2,300.00	1,600.00	28.00%
Total General Licenses	49,429.67	50,000.00	18,170.00	50,550.00	1.10%
Development Permits					
Building Permits	20,583.60	12,000.00	26,000.00	20,000.00	66.67%
Planning/Zoning Permits	11,442.48	10,000.00	12,000.00	10,000.00	0.00%
Total Development Permits	32,026.08	22,000.00	38,000.00	30,000.00	36.36%
Total Licenses and Permits	81,455.75	72,000.00	56,170.00	80,550.00	11.88%
Fines, Forfeits and Penalties					
Parking Violations	3,180.00	3,500.00	3,500.00	5,000.00	42.86%
Court Penalties and Costs	6,394.64	5,000.00	7,500.00	5,000.00	0.00%
Total Fines, Forfeits and Penalties	9,574.64	8,500.00	11,000.00	10,000.00	17.65%

GENERAL FUND REVENUES

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
Public Charges for Services					
Pool Swim Lesson Receipts	5,645.00	4,000.00	4,435.00	4,000.00	0.00%
Pool Pass Receipts	26,722.45	26,000.00	30,500.00	27,000.00	3.85%
Pool Concessions Receipts	7,543.88	6,000.00	6,750.00	6,000.00	0.00%
Swim Team Income	3,988.53	3,500.00	2,400.00	2,400.00	-31.43%
Recreation Program Registrations	18,057.14	13,000.00	15,907.14	13,000.00	0.00%
Park Revenues (Field Prep)	0.00	2,000.00	2,120.00	350.00	-82.50%
Park Shelter Reservation Fee	1,760.00	2,000.00	1,500.00	1,500.00	-25.00%
Room Tax Revenues	59,205.25	60,000.00	60,000.00	60,000.00	0.00%
Garbage & Recycling	173,590.03	178,820.00	178,820.00	185,130.24	3.53%
SA Letter Requests	1,435.00	1,250.00	1,000.00	1,500.00	20.00%
Total Public Charges for Services	297,947.28	296,570.00	303,432.14	300,880.24	1.45%
Intergovernmental Charges for Services					
Fire Dept/Rescue Sq Repayments	11,868.72	12,000.00	12,000.00	12,000.00	0.00%
School Liaison Payment	59,200.00	66,240.00	66,240.00	72,175.00	8.96%
School Crossing Guard Payment	2,496.18	2,500.00	2,649.68	2,600.00	4.00%
Miscellaneous Police Revenue	7,705.42	2,240.00	2,500.00	2,500.00	11.61%
Total Intergovernmental Charges for Services	81,270.32	82,980.00	83,389.68	89,275.00	7.59%
Miscellaneous & Other Revenue					
Unrealized Gain/Loss on Investment	3,843.28	0.00	0.00	0.00	#DIV/0!
Interest Income	90,058.29	40,000.00	70,000.00	50,000.00	25.00%
Sale of City Property	8,203.00	0.00	0.00	0.00	#DIV/0!
Cemetery Donations	50.00	0.00	0.00	0.00	#DIV/0!
Donations/Contributions	4,500.00	2,000.00	5,500.00	5,000.00	150.00%
Insurance Recoveries & Misc. Revenue	3,721.00	5,000.00		5,000.00	0.00%
Miscellaneous	5,270.47	188,000.00		180,000.00	-4.26%
Total Miscellaneous & Other Revenue	115,646.04	235,000.00	75,500.00	240,000.00	2.13%
Total General Fund Revenues	3,161,768.59	3,328,391.03	3,164,340.85	3,453,504	3.76%

GENERAL FUND EXPENSES

General Government

Dept 51100 CITY COUNCIL

E 100-51100-000 PUBLICATIONS EXPENSE	3804.03	3000.00	5500	5,500.00	83.33%
E 100-51100-130 CITY COUNCIL EXPENSE	1,422.88	1,550.00	1,602.00	1,600.00	3.23%
	5,226.91	4,550.00	7,102.00	7,100.00	56.04%

Dept 51300 LEGAL

E 100-51300-000 CITY ATTORNEY (OUTSIDE SVCS)	28,173.34	20,000.00	12,000.00	16,000.00	-20.00%
	28,173.34	20,000.00	12,000.00	16,000.00	-20.00%

Dept 51400 GENERAL ADMINISTRATION PERSONNEL

E 100-51100-110 CITY COUNCIL WAGES	16,355.00	16,720.00		16,720.00	0.00%
E 100-51100-131 CITY COUNCIL FICA	1,251.00	1,279.00		1,279.08	0.01%
E 100-51420-110 ADMIN SALARIES	119,000.71	120,151.92		106,847.80	-11.07% <i>Reduce \$16,000 TID</i>
E 100-51420-130 ADMIN FRINGE BENEFITS	19,599.63	20,092.96		31,345.15	56.00%
E 100-51420-131 ADMIN FICA	8,731.14	9,191.63		8,173.85	-11.07%
E 100-51420-132 ADMIN RETIREMENT	8,210.76	8,290.48		7,693.04	-7.21%
E 100-51421-320 ADMIN TRAINING/EDUCATION	3,545.84	7,000.00		3,000.00	-57.14%
E 100-51440-110 ELECTION WORKER WAGES	4,821.29	3,474.00		2,500.00	-28.04%
E 100-51440-131 ELECTION WORKER FICA	368.63	266.00		191.25	-28.10%
	181,884.00	186,465.99	0.00	177,750.17	-4.67%

Dept 51400 GENERAL ADMINISTRATION OPERATIONS

E 100-51421-310 ADMIN SUPPLIES	15,460.64	7,000.00		7,000.00	0.00%
E 100-51421-500 ADMIN COMMUNICATION/TECHNOLOGY	21,207.31	24,000.00		24,000.00	0.00%
E 100-51610-510 CITY HALL SHARE INSURANCE	14,831.09	14,915.71		16,213.29	8.70%
E 100-51440-000 ELECTIONS SUPPLIES	6,927.11	3,000.00		3,000.00	0.00%
E 100-51610-330 CITY HALL UTILITIES	7,780.41	8,500.00		8,500.00	0.00%
E 100-51610-820 CITY HALL BLDG MAINTENANCE	12,904.62	6,500.00		6,500.00	0.00%
	79,111.18	63,915.71	0.00	65,213.29	2.03%

Dept 51500 OUTSIDE SERVICES

E 100-51510-000 AUDITING (OUTSIDE SVCS)	17,990.00	15,450.00		18,325.00	18.61%
E 100-51530-000 PROP. ASSESSMENT (OUTSIDE SVCS)	16,160.00	15,000.00		46,250.00	208.33%
	34,150.00	30,450.00	0.00	64,575.00	112.07%

Dept 51900 MISCELLANEOUS

E 100-51910-000 ILLEGAL TAXES & TAX REFUND	0.00	0.00	0.00	0.00	#DIV/0!
E 100-51970-000 EMPLOYEE BONDS	0.00	100.00	0.00	0.00	-100.00%
	0.00	100.00	0.00	0.00	-100.00%

Dept 5700-59200 MISCELLANEOUS EXPENSES

E 100-57720-000 MISCELLANEOUS EXPENSES	5,073.66	1,500.00		2,000.00	33.33%
	5,073.66	1,500.00	0.00	2,000.00	33.33%

Total General Government Expenses	333,619.09	306,981.70	19,102.00	332,638.46	8.36%
--	------------	------------	-----------	------------	-------

GENERAL FUND EXPENSES

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
Public Safety					
Dept 52100 LAW ENFORCEMENT PERSONNEL					
E 100-50001-000 PTO LIABILITY TRANSFER TO OUTLAY	-	-	-	15,000.00	
E 100-52100-110 POLICE WAGES	462,109.20	477,834.21		499,457.00	4.53%
E 100-52100-130 POLICE DEPT FRINGE BENEFITS	127,621.16	144,367.68		151,240.44	4.76%
E 100-52100-131 POLICE FICA	33,476.99	36,554.34		38,208.44	4.53%
E 100-52100-132 POLICE RETIREMENT	61,821.36	64,541.73		69,218.39	7.25%
E 100-52106-000 POLICE EQUIP/UNIFORM ALLOWANCE	3,436.98	3,200.00		3,400.00	6.25%
E 100-52120-110 POLICE TRAINING WAGES	0.00	0.00		0.00	#DIV/0!
E 100-52120-310 POLICE TRAINING SUPPLIES/FEES	3,646.75	3,500.00		3,500.00	0.00%
E 100-52130-110 CROSSING GUARD WAGES	4,974.90	4,646.74		4,789.50	3.07%
E 100-52130-131 CROSSING GUARD FICA	380.58	355.48		366.40	3.07%
	697,467.92	735,000.18	0.00	785,180.17	6.83%
Dept 52100 LAW ENFORCEMENT OPERATIONS					
E 100-52100-000 POLICE OFFICE SUPPLIES	2,416.83	2,200.00		3,000.00	36.36%
E 100-52100-220 POLICE UTILITIES	8,118.20	8,000.00		7,700.00	-3.75%
E 100-52100-310 POLICE SUPPLIES	6,972.10	9,800.00		10,200.00	4.08%
E 100-52100-345 POLICE FIELD SUPPLIES	0.00	0.00		0.00	#DIV/0!
E 100-52100-510 POLICE DEPT SHARE INSURANCE	28,335.06	28,496.71		30,975.75	8.70%
E 100-52100-820 POLICE BUILDING MAINTENANCE	2,915.02	2,000.00		2,500.00	25.00%
E 100-52101-000 POLICE SQUAD MAINTENANCE	29,118.16	22,000.00		24,000.00	9.09%
E 100-52102-000 POLICE AMMUNITION/RANGE	1,145.64	1,000.00		1,500.00	50.00%
E 100-52103-000 PD PROF MEMB/SUBSCRIP	0.00	0.00		0.00	#DIV/0!
E 100-52104-000 POLICE DATA	16,458.67	15,000.00		15,000.00	0.00%
E 100-52900-000 OTHER PUBLIC SAFETY	417.29	600.00		500.00	-16.67%
E 100-54110-000 DOG POUND	0.00	500.00		300.00	-40.00%
	95,896.97	89,596.71	0.00	95,675.75	6.78%
Dept 52000 EMERGENCY SERVICES					
E 100-52210-000 FIRE DEPT 2% DUES PAYOUT	13,867.22	13,867.00		15,375.11	10.88%
E 100-52210-110 FIRE DEPARTMENT WAGES	2,175.00	2,025.00		2,025.00	0.00%
E 100-52210-131 FIRE DEPARTMENT FICA	166.39	155.00		155.00	0.00%
E 100-52210-310 FIRE DEPT SUPPLIES	50,730.80	47,850.00		47,850.00	0.00%
E 100-52210-600 FIRE DEPT MAINTENANCE	0.00	0.00	0.00	4,000.00	#DIV/0!
E 100-52300-000 AMBULANCE SERVICES	98,258.00	122,835.00		126,520.00	3.00%
E 100-52301-000 MP RESCUE SQUAD RETIREMENT	8,796.53	11,000.00		12,000.00	9.09%
E 100-52302-110 EMER MGMT WAGES	-	-		500.00	
E 100-52302-130 EMER MGMT FICA	-	-		38.25	
E 100-52302-000 EMERGENCY MANAGEMENT	0.00	1,000.00		1,500.00	50.00%
	173,993.94	198,732.00	0.00	209,963.36	5.65%
Total Public Safety Expenses	967,358.83	1,023,328.89	0.00	1,090,819.28	6.60%

GENERAL FUND EXPENSES

Public Works

Dept 53000 STREETS PERSONNEL

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
E 100-53100-000 SUBSTANCE SCREENING EXPENSES	188.35	100.00		200.00	100.00%
E 100-53230-130 STREET FRINGE BENEFITS	65,588.42	79,598.40		57,129.36	-28.23%
E 100-53230-320 STREET TRAINING/EDUCATION	110.00	1,000.00		1,000.00	0.00%
E 100-53310-110 STREET MAINT WAGES	77,456.22	91,628.78		98,047.84	7.01%
E 100-53310-131 STREET FICA	8,723.33	13,445.05		14,424.34	7.28%
E 100-53310-132 STREET RETIREMENT	9,509.84	12,126.90		13,575.85	11.95%
E 100-53311-110 STREET SNOW/ICE WAGES	22,956.63	32,682.75		35,825.17	9.61%
E 100-53440-110 STREET STORM SEWER WAGES	10,443.71	4,822.57		3,771.07	-21.80%
E 100-53480-110 ST. TREE/BRUSH WAGES	28,637.70	20,897.79		22,626.42	8.27%
E 100-53490-000 VACATIONS,HOLIDAYS, SICK	21,965.20	25,720.36		28,283.03	9.96%
	245,579.40	282,022.60	0.00	274,883.08	-2.53%

Dept 53000 STREETS OPERATIONS

E 100-53230-310 SHOP-CITY GARAGE SUPPLIES	15,398.78	12,000.00		12,000.00	0.00%
E 100-53230-500 SHOP COMMUNICATION/TECHNOLOGY	2,998.20	0.00		2,500.00	
E 100-53230-510 SHOP-CITY GARAGE SHARE INS	18,425.06	18,530.17		20,142.18	8.70%
E 100-53230-820 SHOP-CITY GARAGE BLDG MAINTENANCE	2,264.55	1,500.00		1,500.00	0.00%
E 100-53240-350 MACHINERY REPAIRS/MAINT	24,508.77	20,000.00		20,000.00	0.00%
E 100-53240-370 MACH. GAS/OIL	10,917.10	18,000.00		18,000.00	0.00%
E 100-53310-310 STREET MAINTENANCE	56,620.75	30,000.00		30,000.00	0.00%
E 100-53311-310 SNOW & ICE CONTROL	31,361.16	35,000.00		35,000.00	0.00%
E 100-53420-000 STREET LIGHTING	41,287.43	42,000.00		42,000.00	0.00%
E 100-53430-310 SIDEWALKS	1,510.67	3,000.00		3,000.00	0.00%
E 100-53440-310 STORM SEWERS	513.64	2,500.00		2,500.00	0.00%
E 100-53470-310 STREET SIGNS & MARKINGS	2,044.63	1,000.00		1,000.00	0.00%
E 100-53480-310 TREE & BRUSH CONTROL	888.07	5,500.00		5,500.00	0.00%
E 100-53631-000 GARBAGE DISPOSAL (FAHERTY)	85,969.84	90,611.76		93,773.00	3.49%
E 100-53632-000 RECYCLING EXPENSES	83,760.05	88,208.64		91,357.00	3.57%
E 100-53640-000 DEVELOPMENT CAPACITY-STREETS	0.00	100,000.00		100,000.00	0.00%
	378,468.70	467,850.57	0.00	478,272.18	2.23%

Total Public Works Expenses

624,048.10	749,873.17	0.00	753,155.26	0.44%
------------	------------	------	------------	-------

Health and Human Services

	0.00	0.00	0.00	0.00	#DIV/0!
Total Health & Human Services Expenses	0.00	0.00	0.00	0.00	#DIV/0!

GENERAL FUND EXPENSES**Culture, Recreation, and Education**

Dept 50000 TRANSFER TO FUND 200 (LIBRARY)

E 100-50001-000 TRANSFER TO FUND 200

Dept 55310-000 CELEBRATIONS

E 100-55310-000 CELEBRATIONS & ENTERTAINMENT

Dept 55130 AUDITORIUM

E 100-55130-310 AUDITORIUM

Dept 55420 PARKS/FACILITIES PERSONNEL

E 100-55420-110 PARK/FACILITIES WAGES

E 100-55420-110 PARK WAGES SEASONAL

E 100-55420-130 PARK/FACILITIES FRINGE BENEFITS

E 100-55420-131 PARK/FACILITIES FICA

E 100-55420-132 PARK/FACILITIES RETIREMENT

Dept 55420 PARKS/FACILITIES OPERATIONS

E 100-51610-310 JANITORIAL SUPPLIES

E 100-55420-310 PARK/FACILITIES EXPENSES

E 100-55420-510 PARK/POOL SHARE INSURANCE

E 100-55425-000 PARK DEVELOPMENT CAPACITY

E 100-55430-310 WATER TOWER PARK EXPENSE

E 100-54910-310 CEMETERY

Dept 55420 SWIMMING POOL PERSONNEL

E 100-55420-110-400 POOL WAGES

E 100-55420-131-400 POOL FICA

E 100-55421-110 SWIM TEAM WAGES

E 100-55421-131 SWIM TEAM FICA

E 100-55422-110 SWIM LESSONS WAGES

E 100-55422-131 SWIM LESSONS FICA

Dept 55420 SWIMMING POOL OPERATIONS

E 100-55420-310-400 POOL EXPENSES

E 100-55421-310-400 SWIM TEAM EXPENSES

E 100-55423-000-400 POOL CONCESSIONS

Dept 55420 RECREATION

E 100-55420-310-300 RECREATION EXPENSES

Total Culture/Recreation Expenses**CONSERVATION/DEVELOPMENT**

Dept 56000 ZONING/ECONOMIC DEVELOPMENT

E 100-56110-000 COMM & ECON DEV EXPENSE

E 100-56310-000 PLANNING COMMISSION

E 100-56410-000 BRD. APPEALS-HIST. PRES. ZONING

E 100-56420-000 CHAMBER OF COMMERCE EXPENSE

E 100-56420-310 ZONING ADMINISTRATION EXPENSE

E 100-56444-000 BLDG INSPECT EXPENSES

E 100-56710-000 ROOM TAX EXPENSES

Total Conservation/Development Expenses

	2024 Actual	2025 Budget	2025 Projected	2026 Budget	% Increase
	167,530.00	172,223.47	172,223.47	186,581.00	8.34%
	167,530.00	172,223.47	172,223.47	186,581.00	8.34%
	10,000.00	10,000.00	10,000.00	10,000.00	0.00%
	10,000.00	10,000.00	10,000.00	10,000.00	0.00%
	22,366.54	20,000.00	22,500.00	23,000.00	15.00%
	22,366.54	20,000.00	22,500.00	23,000.00	15.00%
	73,887.83	74,067.97		61,845.89	-16.50%
	0.00	11,648.00		18,048.00	54.95%
	19,975.21	26,532.80		27,804.68	4.79%
	5,166.23	6,557.29		6,111.88	-6.79%
	3,634.14	3,730.03		4,452.90	19.38%
	102,663.41	122,536.09	0.00	118,263.35	-3.49%
	292.32	1,000.00		650.00	-35.00%
	13,040.47	14,000.00		14,000.00	0.00%
	8,098.53	8,144.70		8,853.24	8.70%
	0.00	75,000.00		75,000.00	0.00%
	0.00	0.00		0.00	#DIV/0!
	50.00	0.00		0.00	#DIV/0!
	21,481.32	98,144.70	0.00	98,503.24	0.37%
	40,161.82	44,506.00	40,000.00	43,443.00	-2.39%
	3,072.39	3,404.70	3,060.00	3,323.39	-2.39%
	549.25	750.00	2,200.00	2,200.00	193.33%
	42.02	57.38	168.30	168.30	193.31%
	4,726.18	5,000.00	2,800.00	5,000.00	0.00%
	361.60	382.50	214.25	382.50	0.00%
	48,913.26	54,100.58	48,442.55	54,517.19	0.77%
	18,412.26	18,500.00		18,500.00	0.00%
	2,352.27	1,400.00		750.00	-46.43%
	4,715.30	4,750.00		4,750.00	0.00%
	25,479.83	24,650.00	0.00	24,000.00	-2.64%
	21,442.80	9,000.00		12,000.00	33.33%
	21,442.80	9,000.00	0.00	12,000.00	33.33%
	419,877.16	510,654.84	253,166.02	526,864.78	3.17%

GENERAL FUND EXPENSES

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
Debt Service					
E 300-581XX-000 PRINCIPAL	442,872.60	461,008.72		428,613.00	-7.03%
E 300-582XX-000 INTEREST	100,378.91	119,717.03		220,272.00	83.99%
Total Debt Service	543,251.51	580,725.75	0.00	648,885.00	11.74%
Other Financing Uses					
Dept 50000 OTHER FINANCING USES					
E 100-59900-000 FINANCING CONTINGENCY	21,623.00	6,846.69	6,846.69	6,491.23	-5.19%
Total Other Financing Uses	21,623.00	6,846.69	6,846.69	6,491.23	-5.19%
Capital Outlay					
Dept 50000 OUTLAY					
E 100-50001-000 TRANSFER TO FUND 401 (CAPITAL OUTLAY)	91,000.00	40,000.00	40,000.00	0.00	-100.00%
Total Outlay	91,000.00	40,000.00	40,000.00	0.00	-100.00%
 Total General Fund Expenses	 2,564,179.90	 3,330,061.04	 319,114.71	 3,453,504	 3.71%

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
DEBT SERVICE FUND					
<u>Debt Service Revenues</u>					
PRINCIPAL	406,287.00	461,008.72		428,613.00	-7.03%
INTEREST	143,773.00	119,717.03		220,272.00	83.99%
Total Debt Service Revenues	550,060.00	580,725.75	0.00	648,885.00	11.74%
<u>Debt Service Expenditures</u>					
PRINCIPAL	381,087.65	461,008.72		428,613.00	-7.03%
INTEREST	122,585.89	119,117.03		220,272.00	84.92%
Total Debt Service Expenses	503,673.54	580,125.75	0.00	648,885.00	11.85%

2024	2025	2025	2026	%
Actual	Budget	Projected	Budget	Increase

CAPITAL PROJECTS FUND

Capital Outlay

	91,000.00	40,000.00	40,000.00	15,000.00	-62.50%
Total Outlay	91,000.00	40,000.00	40,000.00	15,000.00	-62.50%

CAPITAL OUTLAY FUND

ACCOUNT NUMBER	ACCOUNT	FUND BALANCE 2024	GEN FUND TRANSFER IN 2025	FUND REVENUES 2025	FUND EXPENSES 2025	YEAR END EST BALANCE 2025	GEN FUND TRANSFER IN PROPOSED 2026
<u>General Government</u>							
401-00-51421-810-000	City Hall Outlay	4,000	-	-	0	4,000	-
Subtotal - General Government		4,000	-	0	0	4,000	-
<u>Public Safety</u>							
	Police PTO Liabili	-	-	-	-	-	15,000
401-00-52100-811-000	Police Equipment	12,225	-	500	719	12,006	-
401-00-52100-812-000	Police Car Outlay	12,118	-	4,580	-	16,698	-
401-00-52100-813-000	PD/Garage Bldg	8,000	-	-	-	8,000	-
401-00-52210-810-000	Fire Dept Equip	261,391	40,000	-	-	301,391	-
401-00-52230-810-000	Fire Station Outlay	129	-	129	129	-	129
Subtotal - Public Safety		293,863	40,000	5,209	848	338,095	15,129
<u>Public Works</u>							
401-00-53240-810-000	Machinery Outlay	10,238	-	-	4,875	5,363	-
Subtotal - Public Works		10,238	-	0	4875	5,363	-
<u>Culture, Recreation, Educ.</u>							
401-00-55130-810-000	Auditorium Outlay	7,190	-	-	-	7,190	-
401-00-55420-810-000	Park Outlay	25,354	-	300	3,000	22,654	-
Subtotal - Culture, Recreation, Educ.		32,545	-	300	3,000	29,845	-
TOTAL ACTIVITY-CAPITAL PURCHASES FUND		340,646	40,000	5,509	8,723	377,303	15,129

OTHER GOVERNMENTAL FUNDS	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
<u>LIBRARY FUND REVENUES</u>					
City Apportionment	167,530.00	172,223.00	172,223.00	186,581.00	8.34%
Library Revenues	3,912.63	4,000.00	3,000.00	4,000.00	0.00%
County Reimbursements	65,564.83	69,420.00		78,934.00	13.70%
Grants (Library)	0.00	0.00		0.00	#DIV/0!
Carryover Balance Applied	0.00	11,644.00		13,288.00	14.12%
Total Library Revenues	237,007.46	257,287.00	175,223.00	282,803.00	9.92%
<u>LIBRARY FUND EXPENSES</u>					
Dept 55100 LIBRARY					
E 200-55100-000 MATERIALS	16,669.20	17,259.00		19,479.00	12.86%
E 200-55102-000 CONTINUING EDUCATION	459.93	950.00	1,900.00	1,200.00	26.32%
E 200-55103-000 CONTRACTS	9,220.92	10,713.00	10,713.00	11,315.00	5.62%
E 200-55110-110 WAGES	112,423.41	123,619.00		138,703.00	12.20%
E 200-55110-130 FRINGE BENEFITS	32,357.35	38,236.48		40,022.00	4.67%
E 200-55110-131 FICA	7,813.12	9,456.00		10,553.00	11.60%
E 200-55110-132 RETIREMENT	6,306.24	6,563.00		7,460.00	13.67%
E 200-55110-220 UTILITIES	4,985.41	5,160.00		4,680.00	-9.30%
E 200-55110-310 OFFICE SUPPLIES	14,797.08	17,300.00		19,836.00	14.66%
E 200-55110-510 INSURANCE SHARE	5,996.37	6,030.58		6,555.00	8.70%
E 200-55110-820 MAINTENANCE	10,116.25	10,000.00		9,000.00	-10.00%
E 200-55111-220 CITY UTILITIES	11,843.20	12,000.00		14,000.00	16.67%
Total Library Expenses	232,988.48	257,287.06	12,613.00	282,803.00	9.92%

* City Apportionment includes Director and Assistant wages and benefits, insurance, maintenance and Alliant.

TID #2	Actual	Budget	Projected	Budget	Increase
<u>TID #2 Revenues</u>					
TID#2 REVENUE	0.00	60,000.00	53,118.00	237,000.00	
TID #2 INTEREST INCOME	0.00	0.00		3,000.00	
Total TIF #2 Revenues	0.00	60,000.00	53,118.00	240,000.00	3
<u>TID #2 Expenses</u>					
Dept 56700 TAX INCREMENTAL DISTRICT					
E 902-567XX-XXX Debt Service	-	-	-	107,701.00	
E 902-56700-810 ECONOMIC DEVEL TID#2		14,000.00			
E 902-56700-110 TID #2 WAGES	-	-	-	16,000.00	
E 902-56700-131 TID #2 FICA	-	-	-	1,224.00	
E 902-56700-132 TID #2 RETIREMENT	-	-	-	1,152.00	
E 902-56701-000 TID #2 EXPENSE	18,047.50	45,000.00		111,073.00	146.83%
E 902-56702-000 TID #2 AUDITING EXPENSE	200.00	1,000.00		2,850.00	
Total TIF #2 Expenses	18,247.50	60,000.00	0.00	240,000.00	300.00%

ARPA FUNDS	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
<u>ARPA Revenues</u>					
REVENUE (INTEREST INCOME)	14,384.95	5,000.00	8,600.00	2,000.00	
Total Revenues	14,384.95	5,000.00	8,600.00	2,000.00	
<u>ARPA Expenses</u>					
ENERGY EFFICIENCY UPGRADES	0.00	22,406.95	29,726.00	-7,319.05	Complete
COMMUNICATION & TECHNOLOGY UPGRADES	0.00	20,000.00	15,449.15	4,550.85	In Progress
OPERA HOUSE MARQUEE	0.00	50,000.00	50,000.00	0.00	Complete
COMPREHENSIVE PLAN UPDATE	0.00	27,000.00	27,050.13	-50.13	Complete
FIRE STATION FEASIBILITY STUDY	0.00	2,500.00	2,500.00	0.00	Complete
FIRE STATION REPAIRS	0.00	5,601.04	5,601.04	0.00	Complete
PROTECTIVE VESTS	0.00	13,000.00	0.00	13,000.00	Not Started
ORDINANCE UPDATE AND CODIFICATION	0.00	20,000.00	1,804.00	18,196.00	In Progress

PARK UPGRADES	0.00	37,500.00	12,945.66	24,554.34 In Progress	
POOL CHEMICAL CONTROLLER	0.00	50,000.00	0.00	50,000.00	
CHILDCARE INITIATIVE/OUTDOOR SPACE IMPROVEMENT	0.00	10,000.00	0.00	10,000.00	
Total Expenses	0.00	258,007.99	145,075.98	112,932.01	
ALL ARPA FUNDS MUST BE SPENT BY 12/31/2026					

	2024	2025	2025	2026	%
REVOLVING LOAN FUND	Actual	Budget	Projected	Budget	Increase
<u>Revolving Loan Revenues</u>					
REVENUE (LOAN RE-PAYMENTS)	7,731.99	1,800.00	10,000.00	17,000.00	844.44%
INTEREST ON GENERAL INVESTMENTS	14,982.34	8,000.00	12,500.00	12,000.00	50.00%
Total Revenues	22,714.33	9,800.00	22,500.00	29,000.00	195.92%
<u>Revolving Loan Expenses</u>					
EXPENSE	0.00	0.00	70,750.00	0.00	#DIV/0!
Total Expenses	0.00	0.00	70,750.00	0.00	#DIV/0!
Total Other Fund Revenues				553,803.00	
Total Other Fund Expenses				635,735.01	

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
WATER UTILITY FUND					
<u>WATER UTILITY REVENUES</u>					
Residential Water - Metered Sales	439,648.53	440,102.00	440,102.00	453,305.06	3.00%
Commercial Water - Metered Sales	105,715.97	100,004.00	100,004.00	103,004.12	3.00%
Industrial Water - Metered Sales	21,312.07	19,170.00	19,170.00	19,745.10	3.00%
Public Authority Water - Metered Sales	24,634.22	18,014.00	18,014.00	18,554.42	3.00%
Multi-family Water - Metered Sales	13,170.76	17,288.00	17,288.00	17,806.64	3.00%
Forfeited Discounts	2,255.03	2,000.00	2,100.00	2,100.00	5.00%
Water - Interest Income	13,018.40	2,000.00	6,000.00	2,000.00	0.00%
Water - Public Fire Protection Service	248,762.56	251,475.00	251,475.00	259,019.25	3.00%
Water - Private Fire Protection Service	440.30	0.00	410.00	0.00	#DIV/0!
Water - Non-Operating Revenue	9,528.24	0.00	1,000.00	0.00	#DIV/0!
Water - Other Revenue	14,131.39	2,000.00	8,000.00	5,000.00	150.00%
Total Water Utility Revenues	892,617.47	852,053.00	863,563.00	880,534.59	3.34%
<u>WATER UTILITY EXPENSES</u>					
Dept 53701 WATER UTILITY OPERATIONS/MAINTENANCE					
E 600-53701-000-403 DEPRECIATION EXPENSE	187,063.71	144,500.00		150,000.00	3.81%
E 600-53701-000-408 TAXES-CITY SHARE	108,206.19	126,751.00		125,000.00	-1.38%
E 600-53701-000-430 INT. ON DEBT TO CITY	78,338.28	80,000.00		75,000.00	-6.25%
E 600-53701-000-625 GENERAL PLANT PUMP-EXPENSE	28,459.82	30,000.00		30,000.00	0.00%
E 600-53701-000-626 PURCHASED ELECTRIC & GAS EXP	44,591.50	47,000.00		47,000.00	0.00%
E 600-53701-000-631 CHEMICALS	4,495.23	5,500.00		5,500.00	0.00%
E 600-53701-000-632 WATER TREATMENT EXPENSES	5,064.82	15,000.00		15,000.00	0.00%
E 600-53701-000-635 SUPERVISION/TEST-TREAT EQUIP	1,386.22	1,000.00		1,000.00	0.00%
E 600-53701-000-641 SUPP & EXP.-TRANS & DISTRIBU	849.12	2,000.00		2,000.00	0.00%
E 600-53701-000-645 CROSS CONNECTION	0.00	2,500.00		2,500.00	0.00%
E 600-53701-000-650 MAINT.-LATERALS	86,685.09	3,000.00		3,000.00	0.00%
E 600-53701-000-651 MAINT. OF MAINS	6,776.37	15,000.00		15,000.00	0.00%
E 600-53701-000-652 MAINT. OF SERVICES	5,432.98	6,000.00		6,000.00	0.00%
E 600-53701-000-653 MAINT. OF METERS	1,146.94	2,000.00		2,000.00	0.00%
E 600-53701-000-654 MAINT. OF HYDRANTS	1,770.61	5,000.00		5,000.00	0.00%
E 600-53701-000-684 INS. EXP.-WATER	6,722.90	6,761.27		7,349.46	8.70%
E 600-53701-000-824 MAINT. BUILDINGS & GROUNDS	202.71	2,500.00		2,500.00	0.00%
E 600-53701-000-827 DNR EXPENSES-WTR USE FEES	125.00	750.00		750.00	0.00%
E 600-53701-000-903 METER READING EXPENSES	17,370.62	16,500.00		16,500.00	0.00%
E 600-53701-000-921 OFFICE SUPPLY & EXP	4,634.75	2,000.00		2,000.00	0.00%
E 600-53701-000-923 OUTSIDE SERV. EMPLOYED	9,062.32	7,600.00		7,600.00	0.00%
E 600-537001-000-928 REG. COMMISSION EXP	0.00	500.00		500.00	0.00%
E 600-53701-000-930 MISC.GEN.EXPENSES	2,754.09	3,000.00		3,000.00	0.00%
E 600-53701-000-933 TRANSPORTATION EXP.	3,686.28	2,000.00		2,000.00	0.00%
Total Water Operations	604,825.55	526,862.27	0.00	526,199.46	-0.13%

	2024	2025	2025	2026	%
Dept 53701 WATER UTILITY PERSONNEL	Actual	Budget	Projected	Budget	Increase
E 600-53701-000-920 VAC,SICK,HOL PAY	0.00	0.00		0.00	#DIV/0!
E 600-53701-000-926 EMPLOY. PEN&BENEFITS	29,141.06	35,273.67		42,495.35	20.47%
E 600-53701-110-343 INSTALL MAINS WAGES	2,729.22	2,377.00		2,471.62	3.98%
E 600-53701-110-345 INSTALL LATERALS WAGES	0.00	0.00		0.00	#DIV/0!
E 600-53701-110-625 SUPERV & MAINT WAGES	1,070.38	1,188.50		1,235.81	3.98%
E 61000-53701-110-635 WATER TREATMENT WAGES	101.80	1,188.50		1,235.81	3.98%
E 600-53701-110-645 CROSS CONNECTION WAGES	941.65	0.00		0.00	#DIV/0!
E 600-53701-110-650 MAINT LATERALS WAGES	12,945.76	9,508.00		9,886.47	3.98%
E 600-53701-110-651 MAINT OF MAINS WAGES	5,098.84	3,565.50		3,707.43	3.98%
E 600-53701-110-653 MAINT. OF METERS WAGES	39,476.23	52,294.00		54,375.57	3.98%
E 600-53701-110-654 MAINT OF HYDRAN WAGES	6,571.26	4,754.00		4,943.23	3.98%
E 600-53701-110-824 MAINT BLDG/GROU WAGES	3,901.00	3,565.50		3,707.43	3.98%
E 600-53701-110-901 METER READING WAGES	12,273.19	13,073.50		13,593.89	3.98%
E 600-53701-110-920 VACATION/SICK/C WAGES	23,486.99	23,770.00		24,716.17	3.98%
E 600-53701-110-921 SCHOOLING WAGES	4,965.80	3,565.50		3,707.43	3.98%
E 600-53701-131-343 INSTALL MAINS FICA	46.89	181.84		189.08	3.98%
E 600-53701-131-345 INSTALL LATERALS FICA	151.73	0.00		0.00	#DIV/0!
E 600-53701-131-625 SUPERV & MAINT FICA	74.82	90.92		94.54	3.98%
E 600-53701-131-635 WATER TREATMENT FICA	6.39	90.92		94.54	3.98%
E 600-53701-131-645 CROSS CONNECTION FICA	59.43	0.00		0.00	#DIV/0!
E 600-53701-131-650 MAINT LATERALS FICA	925.38	727.36		756.31	3.98%
E 600-53701-131-651 MAINT OF MAINS FICA	352.18	272.76		283.62	3.98%
E 600-53701-110-653 MAINT OF METERS FICA	4,690.53	4,000.49		4,159.73	3.98%
E 600-53701-131-654 MAINT OF HYDRAN FICA	466.74	363.68		378.16	3.98%
E 600-53701-131-824 MAINT BLDG/GROU FICA	268.95	272.76		283.62	3.98%
E 600-53701-131-901 METER READING FICA	785.50	1,000.12		1,039.93	3.98%
E 600-53701-131-920 VACATION/SICK/C FICA	1,581.02	1,818.41		1,890.79	3.98%
E 600-53701-131-921 SCHOOLING FICA	358.74	272.76		283.62	3.98%
E 600-53701-132-343 INSTALL MAINS RETIREMENT	43.70	164.01		177.96	8.50%
E 600-53701-132-345 INSTALL LATERALS RETIREMENT	144.61	0.00		0.00	#DIV/0!
E 600-53701-132-625 SUPERV & MAINT RETIREMENT	73.84	82.01		88.98	8.50%
E 600-53701-132-635 WATER TREATMENT RETIREMENT	7.02	82.01		88.98	8.50%
E 600-53701-132-645 CROSS CONNECTION RETIREMENT	64.97	0.00		0.00	#DIV/0!
E 600-53701-132-650 MAINT LATERALS RETIREMENT	893.31	656.05		711.83	8.50%
E 600-53701-132-651 MAINT OF MAINS RETIREMENT	351.85	246.02		266.93	8.50%
E 600-53701-132-653 MAINT. OF METERS RETIREMENT	4,540.97	3,608.29		3,915.04	8.50%
E 600-53701-132-654 MAINT OF HYDRAN RETIREMENT	453.44	328.03		355.91	8.50%
E 600-53701-132-824 MAINT BLDG/GROU RETIREMENT	269.16	246.02		266.93	8.50%
E 600-53701-132-901 METER READING RETIREMENT	846.84	902.07		978.76	8.50%
E 600-53701-132-920 VACATION/SICK/C RETIREMENT	1,620.60	1,640.13		1,779.56	8.50%
E 600-53701-132-921 SCHOOLING RETIREMENT	342.66	246.02		266.93	8.50%
Total Water Personnel	162,124.45	171,416.36	0.00	184,427.94	7.59%
Total Water Utility Expenses	766,950.00	698,278.63	0.00	710,627.40	1.77%

	2024	2025	2025	2026	%
SEWER UTILITY	Actual	Budget	Projected	Budget	Increase
<u>SEWER UTILITY REVENUES</u>					
Residential Sewage Service	555,138.74	641,609.00		660,857.27	3.00%
Commercial Sewage Service	138,905.16	150,780.00		155,303.40	3.00%
Industrial Sewage Service	25,429.45	24,681.00		25,421.43	3.00%
Public Authority Sewage Service	19,765.91	20,486.00		21,100.58	3.00%
Multi-family Sewage Service	23,591.17	34,939.00		35,987.17	3.00%
Forfeited Discounts	2,129.95	2,000.00		2,000.00	0.00%
Sewer-Other Revenues	3,035.52	2,000.00		2,000.00	0.00%
Sewer-Other Revenue	360.00	10,000.00		10,000.00	0.00%
Sewer Interest Income	21,719.44	3,000.00		3,000.00	0.00%
Total Sewer Utility Revenues	790,075.34	889,495.00	0.00	915,669.85	2.94%

SEWER UTILITY EXPENSES

Dept 57001 SEWER SERVICES OPERATIONS

E 800-57001-000-345 SERVICES	1,112.40	0.00		0.00	#DIV/0!
E 800-57001-000-403 DEPRECIATION EXPENSE	200,489.66	195,000.00		195,000.00	0.00%
E 800-57001-000-408 TAXES-CITY SHARE	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-426 PRIN.ENVIRON.IMPROVE.FUND-CWF	0.00	0.00		0.00	#DIV/0!
E 800-00-57001-000-427 INT. ENVIRON.IMPROVE.FUND-CWF	35,014.53	35,000.00		35,000.00	0.00%
E 800-57001-000-428 UNAMORTIZED DEBT DISC EXP	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-430 INT. ON DEBT TO CITY	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-602 SUPPLIES & EXP. PUMPS	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-603 PLANT MAINT. & SUPPLIES EXPENSES	28,409.49	28,000.00		28,000.00	0.00%
E 800-57001-000-605 MAINT. SUPPLY PLANT	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-625 PUMPS-MAINT&SUPPLY EXPENSE	2,841.67	23,000.00		23,000.00	0.00%
E 800-57001-000-626 SUPPLIES & EXP. ELEC PUMPING	6,596.63	6,000.00		6,000.00	0.00%
E 800-57001-000-627 PURCHASED GAS & ELECTRIC EXP	31,822.87	37,000.00		37,000.00	0.00%
E 800-57001-000-631 CHEMICALS	11,851.05	15,000.00		15,000.00	0.00%
E 800-57001-000-632 TREAT PLANT-MAINT&SUPPLY EXP	17,943.13	50,000.00		50,000.00	0.00%
E 800-57001-000-635 MAINT. TREATMENT PLANT	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-641 SUPPLIES & EXP. TRANS & DISTR	0.00	2,000.00		2,000.00	0.00%
E 800-57001-000-650 MAINT. OF LATERALS	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-651 MAINT SEWER COLLECTION SYS	18,596.27	10,000.00		10,000.00	0.00%
E 800-57001-000-824 MAINT. BUILDINGS & GROUNDS	4,298.98	7,000.00		7,000.00	0.00%
E 800-57001-000-825 MAINT. TREAT. PLANT EQUIP.	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-826 LIFT STATION MAINT EXP	2,299.80	27,000.00		27,000.00	0.00%
E 800-57001-000-827 LAB EXPENSES	26,337.35	20,000.00		20,000.00	0.00%
E 800-57001-000-837 METER EXPENSES	26,234.00	15,000.00		15,000.00	0.00%
E 800-57001-000-902 ACCT.&COLLECT. EXP	240.00	250.00		250.00	0.00%
E 800-57001-000-903 SUPP&EXP METER READING	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-921 OFFICE SUPPLY & EXP	3,862.69	5,000.00		5,000.00	0.00%
E 800-57001-000-923 OUTSIDE SERVICES	12,150.50	18,000.00		18,000.00	0.00%
E 800-57001-000-928 REGULATORY COMMISSION EXP.	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-930 MISC.GEN EXPENSES	2,542.14	2,500.00		2,500.00	0.00%
E 800-57001-000-933 TRANSPORTATION EXPENSE	2,172.52	5,000.00		5,000.00	0.00%
Total Sewer Operations	434,815.68	500,750.00	0.00	500,750.00	0.00%

	2024	2025	2025	2026	%
	Actual	Budget	Projected	Budget	Increase
Dept 57001 SEWER SERVICES PERSONNEL					
E 800-57001-000-920 VAC,SICK,HOL. PAYROLL	0.00	0.00			#DIV/0!
E 800-57001-000-926 EMPLOY. PENSION&BENEFITS	31,984.36	38,975.45		51,115.26	31.15%
E 800-57001-000-684 INS. EXP. SEWER	14,462.99	14,545.50		15,810.87	8.70%
E 800-57001-110-343 INSTALL MAINS WAGES	441.60	1,636.70		1,725.29	5.41%
E 800-57001-110-345 INSTALL LATERALS WAGES	0.00	0.00		0.00	#DIV/0!
E 800-57001-110-625 GEN. PLANT-PUMPS WAGES	58,574.94	83,471.79		87,989.58	5.41%
E 800-57001-110-635 SUPERVISION/TES WAGES	50.90	1,636.70		1,725.29	5.41%
E 800-57001-110-650 MAINT OF LATERAL WAGES	1,033.09	1,636.70		1,725.29	5.41%
E 800-57001-110-651 MAINT OF MAINS WAGES	1,032.64	1,636.70		1,725.29	5.41%
E 800-57001-110-824 MAINT OF BLDG/G WAGES	5,966.46	6,546.81		8,626.43	31.77%
E 800-57001-110-826 MAINT OF LIFT S WAGES	5,919.67	8,183.51		8,626.43	5.41%
E 800-57001-110-920 VACATION/SICK/C WAGES	4,118.28	8,183.51		8,626.43	5.41%
E 800-57001-110-921 SCHOOLING WAGES	1,089.98	1,636.70		1,725.29	5.41%
E 800-57001-110-930 MISC.GEN WAGES	35,431.31	49,101.05		50,033.29	1.90%
E 800-57001-131-343 INSTALL MAINS FICA	32.02	125.21		131.98	5.41%
E 800-57001-131-345 INSTALL LATERALS FICA	0.00	0.00		0.00	#DIV/0!
E800-57001-131-625 GEN.PLANT-PUMPS FICA	4,306.21	6,385.59		6,731.20	5.41%
E 800-57001-131-635 SUPERVISION/TES FICA	3.18	125.21		131.98	5.41%
E 800-57001-131-650 MAINT OF LATERA FICA	74.30	125.21		131.98	5.41%
E 800-57001-131-651 MAINTN OF MAINS FICA	72.66	125.21		131.98	5.41%
E 800-57001-131-824 MAINT OF BLDG/G FICA	434.29	500.83		659.92	31.77%
E 800-57001-131-826 MAINT OF LIFT S FICA	425.37	626.04		659.92	5.41%
E 800-57001-131-920 VACATION/SICK/C FICA	297.48	626.04		659.92	5.41%
E 800-57001-131-921 SCHOOLING FICA	77.74	125.21		131.98	5.41%
E 800-57001-131-930 MIS.GEN.FICA	2,475.12	3,756.23		3,827.54	1.90%
E 800-57001-132-343 INSTALL MAINS RETIREMENT	30.47	112.93		124.22	10.00%
E 800-57001-132-345 INSTALL LATERALS RETIREMENT	0.00	0.00		0.00	#DIV/0!
E 800-57001-132-625 GEN. PLANT-PUMPS RETIREMENT	4,041.50	5,759.55		6,335.25	10.00%
E 6800-57001-132-635 SUPERVISION/TES RETIREMENT	3.51	112.93		124.22	10.00%
E 800-57001-132-650 MAINT OF LATERA RETIREMENT	71.28	112.93		124.22	10.00%
E 800-57001-132-651 MAINT OF MAINS RETIREMENT	71.23	112.93		124.22	10.00%
E 800-57001-132-824 MAINT OF BLDG/G RETIREMENT	411.63	451.73		621.10	37.49%
E 800-57001-132-826 MAINT OF LIFT S RETIREMENT	408.43	564.66		621.10	10.00%
E 800-57001-132-920 VACATION/SICK/C RETIREMENT	284.14	564.66		621.10	10.00%
E 800-57001-132-921 SCHOOLING RETIREMENT	75.21	112.93		124.22	10.00%
E 800-57001-132-930 MIS.GEN RETIREMENT	2,444.87	3,387.97		3,602.40	6.33%
Total Sewer Personnel	176,146.86	241,005.12	0.00	265,075.20	9.99%
Total Sewer Utility Expenses	610,962.54	741,755.12	0.00	765,825.20	#DIV/0!

2025 - 2027

DRAFT: 10/20/2025		Revenue Sources											
Project Description	Estimated Cost	Budget	Major Project GO Debt	GO Debt	Other Loan	Outlay	ARPA	Grants	Fees/ Utility Revenue	TID	Outside Agency	Unfunded	
Property													
City Hall HVAC Controls	\$20,000			\$20,000									
Auditorium & Library Tuckpointing	\$35,000			\$35,000									
Pool House Bathroom Renovations and Fencing	\$15,000			\$20,000									
Drinking Fountain replacement	\$12,000			\$12,000									
Park House Removal	\$35,000			\$35,000									
Warning Siren Battery Replacements	\$1,000			\$1,000									
Pool Chemical Room Improvements	\$50,000						\$50,000						
Mineral Point Water Utility													
Water Tower Cleaning and Inspection	\$25,000								\$25,000				
Water Tower Valve	\$8,000								\$8,000				
Well #4 Rehab	\$115,000								\$115,000				
Well #3 Rehab	\$115,000								\$115,000				
SCADA Upgrade	\$32,000								\$32,000				
Corrosion Control Study	\$42,000								\$42,000				
Mineral Point Sewer Utility													
Sewer Plant Master Plan	\$45,000								\$45,000				
Fountain St Lift Station Generator	\$65,000								\$65,000				
Fountain St. Lift Station Rehabilitation	\$33,000								\$33,000				
Sewer Main Inspection and Lining	\$175,000								\$175,000				
Streets													
Crackfill and Sealcoat	\$75,000			\$75,000									
Vine St. Sidewalk (High to Fountain)	\$10,000		\$10,000										
Stormwater Infrastructure (Catchbasins and Culverts)	\$50,000			\$50,000									
Antoine St. Stormwater	\$30,000									\$30,000			
South and Commerce Streets	\$2,165,000		\$2,165,000										
Soldiers Park Parking Lot/ Small Street Project	\$100,000			\$100,000									
Streets Equipment													
Skidsteer Grapple Bucket	\$5,000			\$5,000									
Skidsteer V-Plow	\$9,000			\$9,000									
Sweeper Brushes	\$5,000			\$5,000									
Loader Tires	\$7,000			\$7,000									
Shop Tools	\$5,000					\$5,000							
Police Dept. Equipment													
Squad Replacement	\$70,000			\$70,000									
Squad Radio	\$8,000			\$8,000									
Squad Camera	\$6,000			\$6,000									
Tasers	\$10,000			\$10,000									
Software Update	\$6,000			\$6,000									
Vest Replacements	\$13,000						\$13,000						
Parks Dept. Equipment													
Mower Replacement (2)	\$16,000			\$8,000		\$8,000							
F150 Replacement	\$8,000					\$3,000						\$5,000	
Administration													
Financial Management Plan	\$10,000			\$10,000									
Printer	\$6,000			\$6,000									
Replacement workstations for Mayor/Council	\$7,000			\$7,000									
Work Station	\$2,000						\$2,000						
Total	\$3,446,000	\$0		\$505,000	\$0	\$16,000		\$0	\$655,000	\$30,000	\$0	\$5,000	

RESOLUTION NO. 2025-22

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN ADOPTING THE 2026 FEE SCHEDULE

WHEREAS, the Common Council, pursuant to its statutory authority, and as required by the City of Mineral Point Code of Ordinances, is empowered and required to establish fees for various City services, permits, licenses, inspections and investigations; and

WHEREAS, the Common Council has caused a schedule of fees for 2026 to be prepared, which schedule is attached to this Resolution as Exhibit “A,” and reviewed such fees as required to be set throughout the Code; and

WHEREAS, the Common Council has determined that the fees set forth in Exhibit “A” are consistent with the objective of recouping only direct and actual costs attendant with the various matters for which fees are required; and

WHEREAS, the City Council has determined it is in the public interest to set such fees in a readily discernible format, which format shall be conducive to public disclosure and review.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MINERAL POINT AS FOLLOWS:

1. The 2026 Fee Schedule, attached hereto as Exhibit “A,” is hereby adopted and approved.
2. City Staff is directed to maintain this fee schedule at City Hall for the convenience of the public and to further publish such fee schedule on the City website.
3. City Staff is directed to bring the fee schedule forward to this Council on an annual basis as part of its annual budget review.

Adopted and approved this 11th day of November 2025.

Danny Clark, Mayor

ATTEST:

Christy Skelding, City Clerk/Treasurer

It was moved by _____ and seconded by _____
that the foregoing resolution be adopted.
Upon roll call vote, the following voted Aye: _____

The following voted No: _____
_____.

The Mayor declared the resolution adopted.

EXHIBIT A

City of Mineral Point - Proposed 2026 Fee Schedule

Description	FEE 2025	Proposed 2026 Changes/Additions
Licenses		
Cigarette License	\$50	
Coin Operated Amusement Device (includes pool tables)	\$50	
Dog License (spayed or neutered)	\$20	
Dog License (non-spayed/non-neutered)	\$30	
Dog License (late fee)	\$5	
Class A Retailer Fermented Malt Beverage (off premises consumption) *may include Class A Cider	\$100	
Class A Retailer Intoxicating Liquor (off premises consumption)	\$350	
Class B Retailer Fermented Malt Beverage (on or off premises consumption)	\$100	
Class B Retailer Intoxicating Liquor (on premises consumption)	\$500	
Class B Winery - Wine Only (on premises consumption)	\$500	
Class C Wine Retailer License	\$100	
Operator's License-1 year	\$30	
Operator's License-Provisional	\$15	
Operator's License-Temporary	\$20	
Temporary Fermented Malt Beverage License	\$10	
Change of Agent Fee for Alcohol License	\$10	
License Publication Fee	\$25	
Zoning Administration		
* All Planning, Zoning, Utility, and Historic Preservation permit fees double if submitted after the fact. (2025)		
Zoning Permits*		
New 1 & 2 Family Dwellings	\$100	
Residential Additions	\$75	
Accessory Structures (incl. pools)	\$50	
Commercial Buildings	\$150	
Commercial Signage	\$50	
Driveway	\$50	
Culvert	Engineering Review Actual Costs + 10%	
Planning & Zoning Approvals*		
Submission/Review of Certified Survey Map	\$300	
Conditional Use Permit	\$400	
New Business Conditional Use Permit		\$100
Variance Request	\$500	
Zoning District Changes	\$500	
Plat Review	\$300	
Commercial Site Plan Review (Everything except R-1 and R-2)	Engineering Review Actual Costs + 10%	
Land Use Planning	\$3,000	
Certificate of Appropriateness (Historic Preservation)	\$50	
Utility Permits*		
1 & 2 Family Residential Utility Installation	\$137.50	
Utility Permits	Engineering Review Actual Costs + 10%	
Street Opening Permit	\$50	
Water & Sewer Utility (*PSC Tariff Amend. No. 24)		
Sewer Connection Charge	\$600	
On-Site Waste Disposal at Treatment Plant	\$35/1,000 gallons	
NSF/Worthless Check Processing Fee *	\$30	
Special Billing Charge *	\$30	
Special Meter Reading Charge *	\$30	
Missed Appointment Charge*	\$30 normal hours/ \$45 after hours	
Real Estate Closing Account Charge*	\$30	
Bulk Water Meter*	\$30 service charge + Monthly service charge (Mg-1) after the first week. Volumetric rate = highest residential rate. \$150 Deposit.	
Reconnection Charge*	\$30 normal hours/ \$45 after hours	
Lateral installation Charge*	Actual cost.	
Miscellaneous Permits/Fees		
Special Event Permit	\$25	\$0
Public Works Assistance (including lawnmowing and shoveling)	\$150 per hour (\$150 min)	
Park Shelter Reservation Fee	\$55	
Title Company Special Assessment Letters	\$50	\$55
NSF/Worthless Check Processing Fee	\$30	
Photocopies (per page of 10+)	\$5 + \$0.05 per page	
Incident/Accident Report	\$5	
Police Research Fee	\$20	
Dog Pound Pick Up	\$175	
Dog Pound Pick Up (pregnant dog or female with puppies)	\$275	
Pool Fees		
Daily Pass (4 & Under Free)	\$ 4.00	\$5.00
Family Pass: Resident	\$ 140.00	
Family Pass: Non-Resident	\$ 155.00	\$175
Individual Pass: Resident	\$ 45.00	\$60
Adult Pass: Non-Resident	\$ 60.00	\$75
Swim Lessons: Per Child (resident)	\$ 25.00	\$25 w/ season pass and \$50 w/o season pass
Swim Lessons: Per Child (non-resident)		\$35 w/ season pass and \$60 w/o season pass
Swim Lessons Private: Per Child	\$ 50.00	\$75
Swim Team: Per Swimmer	\$ 40.00	\$55
Financial circumstances do not prevent the use of the Public Pool. Scholarships and Pass Discounts available.		
Summer Recreation Fees		
T-Ball	\$ 40.00	
Diamond League	\$ 65.00	
Rookie League	\$ 65.00	
Softball Travel League	\$ 80.00	
Baseball Travel League	\$ 80.00	
Financial circumstances do not prevent participation in Summer Recreation. Scholarships and Pass Discounts available.		