



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

AGENDA

CITY OF MINERAL POINT COMMON COUNCIL MEETING

Tuesday, November 12, 2024, 6:00 PM

City Hall Community Room/Virtually

****ALL AGENDA ITEMS LISTED MAY HAVE ACTION TAKEN****

1. **Call to Order. Roll Call. Confirmation of Compliance with the Open Meetings Law.**
2. **Pledge of Allegiance.**
3. **Persons Desiring to be Heard** – Five-minute limit except by consent of Council; no action will be taken on any item that is not specifically listed on the agenda.
4. **Public Hearing** – regarding the proposed City of Mineral Point 2025 Operating Budget. **Action:** Open public hearing/Hear testimony/Close public hearing.
5. **Mayor's Correspondence.**
6. **Clerk-Treasurer's Correspondence.**
7. **Consent Agenda.**
 - a. Approval of the Mayor's appointment of Jeff Meyer to the Plan Commission and Extraterritorial Zoning (ETZ) Plan Commission for terms ending April 2025, and the Zoning Board of Appeals and the ETZ Board of Appeals for terms ending April 2027.
 - b. Approval of the Mayor's appointment of Sean Henninger to the South and Commerce Streets Reconstruction Project Steering Committee.
 - c. Approval of Minutes and Proceedings from the October 8, 2024 meeting.
 - d. Approval of monthly bills. *Finance Committee recommendation to be reported at Council meeting.*
8. **New Business.**
 - a. Approval of Mineral Point Chamber of Commerce's Special Event Permit to close the 100 block of High Street during Candlelight Shopping Fireworks on December 7, 2024. **Action:** Approve or deny as presented.
 - b. Approval of the purchase of a Streets Dept. Pick-up Truck. *Streets Committee recommendation to be reported at Council meeting.* **Action:** Approve or deny as presented.
 - c. Approval of a contract with Iowa County Human Society for 2025 Stray Animal Services. **Action:** Approve or deny as presented.
 - d. Approval of a contract for Emergency Medical Services for 2025 with the Mineral Point Rescue Squad. *Finance Committee recommendation to be reported at Council meeting.* **Action:** Approve or deny as presented.
 - e. Approval of a contract for Fire Protection Services for 2025 with the Mineral Point Fire Department, Inc. *Finance Committee recommendation to be reported at Council meeting.* **Action:** Approve or deny as presented.
 - f. Approval of a contract for 2026 Revaluation and 2027 Maintenance Assessment with Equity Appraisal, LLC. *Finance Committee recommendation to be reported at Council meeting.* **Action:** Approve or deny as presented.

OFFICE OF THE CITY CLERK-TREASURER

Mayor – Danny Clark

City Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

-
- g. Approval of an Agreement with the City of Mineral Point's Office of the City Administrator for the obligation of the City's ARPA funds towards Cornish Heritage Park Revitalization and the Pool Chemical Controller System. *Park Board recommends. Finance Committee Recommendation to be reported at Council meeting. Action:* Approve or deny as presented.
 - h. Approval of Resolution No 2024-08, Adopting the 2025 Operating Budget and establishing the property tax levy. *Finance Committee recommendation to be reported at Council meeting. Action:* Approve or deny the resolution.
 - i. Approval of Resolution No. 2024-09, Adopting the City of Mineral Point 2025 Fee Schedule. *Finance Committee recommendation to be reported at Council meeting. Action:* Approve or deny the resolution.
 - j. Approval of Resolution No. 2024-10, Authorizing the submission of a Vibrant Spaces Grant Application to the Wisconsin Economic Development Corporation. *Park Board recommends submitting the grant application. Finance Committee recommendation to be reported at Council meeting. Action:* Approve or deny the resolution.

9. Adjourn.

[Join the meeting now](#)

Meeting ID: 221 149 664 045

Passcode: e5rE3t

Agenda Posted and Distributed: Thursday, November 7, 2024.

Reasonable accommodations for participation in this meeting by persons with disabilities, as defined by the Americans with Disabilities Act, will be made upon request and if feasible. Please contact the City Clerk's office (608-987-2361) at least 24 hours before the scheduled meeting so that necessary accommodations can be provided.

OFFICE OF THE CITY CLERK-TREASURER

Mayor – Danny Clark

City Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov

CITY OF MINERAL POINT Proposed 2025 Budget Summary and Hearing Notice

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2025 budget of the City of Mineral Point will be held before the Common Council on Tuesday, November 12, 2024 at 6:00 p.m. in the Community Room at City Hall, 137 High Street, Suite 1, Mineral Point, Wisconsin. Instructions for virtual attendance are provided below. The proposed budget is open for inspection at City Hall during regular business hours. The City may elect to change the proposed budget prior to the public hearing. A summary of the proposed 2025 budget is provided below.

GENERAL FUND REVENUES	2024 Budget	Proposed 2025 Budget	% Change
Property Taxes	\$1,790,829.00	\$1,769,532.58	-1.2%
Special Assessments	\$0.00	\$0.00	0.0%
Intergovernmental Revenues	\$772,572.00	\$854,670.38	10.6%
Licenses and Permits	\$70,800.00	\$76,000.00	7.3%
Fines, Forfeitures and Penalties	\$8,000.00	\$8,500.00	6.3%
Public Charges for Services	\$293,943.00	\$305,708.00	4.0%
Intergovernmental Charges for Services	\$83,700.00	\$83,980.00	0.3%
Miscellaneous and Other Revenues	\$210,279.00	\$235,000.00	11.8%
TOTAL REVENUES	\$3,230,123	\$3,333,391	3.2%

Join the meeting Online:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_YWM1ODM3ZTUyYTdlOS000TE5LWl1NzYtZGJlOTYzNmE4MzYy%40thread.v2/0?context=%7b%22Tid%22%3a%22bd7f4031-ca3b-428e-b4e2-8b894f19a069%22%2c%22Oid%22%3a%224534357f-0a5a-4c35-97e3-8478024bfdcf%22%7d

Meeting ID: 221 149 664 045
Passcode: e5rE3t

Reasonable accommodations for participation in this meeting by persons with disabilities, as defined by the Americans with Disabilities Act, will be made upon request and if feasible. Please contact the City Clerk's office (608-987-2361) at least 24 hours prior to the scheduled meeting so that necessary accommodations can be provided.

Posted and Published: October 17, 2024

Matthew Honer, City Administrator
City of Mineral Point

GENERAL FUND EXPENDITURES	2024 Budget	Proposed 2025 Budget	% Change
Gen. Government-Administration	\$300,878.00	\$306,981.70	2.03%
Public Safety	\$962,209.00	\$1,024,528.89	6.48%
Public Works	\$711,032.00	\$749,873.17	5.46%
Health and Human Services	\$0.00	\$0.00	0.00%
Culture, Recreation, and Education	\$483,723.00	\$509,254.84	5.28%
Conservation and Development	\$107,000.00	\$111,650.00	4.35%
Capital Outlay	\$91,000.00	\$40,000.00	-56.04%
Debt Service	\$550,860.00	\$580,725.75	5.42%
Other Financing Uses	\$23,421.00	\$10,376.62	-55.70%
TOTAL EXPENDITURES	\$3,230,123.00	\$3,333,390.97	3.20%

Fund	Projected Balance January 1, 2025	2025 Budget Revenues	2025 Budget Expenditures	Projected Balance December 31, 2025	Property Tax Contribution
General	\$ 1,401,723.00	\$3,333,391	\$3,333,391	\$ 1,401,723.00	\$ 1,769,532.58
Debt Service Fund	\$ 50,034.00	\$550,705	\$580,726	\$ 20,013.25	\$ 550,705.00
Capital Projects Fund	\$ 1,238,592.50	\$40,000	\$823,000	\$ 455,592.50	\$ 40,000.00
Other Governmental Funds	\$ 635,809.25	\$317,287	\$567,287	\$ 385,809.19	\$ 232,223.00
Water Utility Fund	\$ 3,402,809.00	\$852,053	\$698,279	\$ 3,556,583.37	\$ -
Sewer Utility Fund	\$ 7,915,778.00	\$889,495	\$741,755	\$ 8,063,517.86	\$ -
TOTAL REVENUES	\$ 14,644,745.75	\$ 5,982,930.97	\$ 6,744,437.55	\$ 13,883,239.17	
Adjusted Revenue/Expenditures		\$ 5,392,225.97	\$ 6,163,711.80		

Total general obligation debt outstanding as of 12/31/2023 was \$5,371,156.

The City had 62.4% of its debt capacity remaining as of 12/31/23.

MINUTES

CITY OF MINERAL POINT COMMON COUNCIL MEETING

Tuesday, October 8, 2024 – 6:00 PM

City Hall Community Room/Virtually

CALL TO ORDER/ROLL CALL

Meeting called to order by Mayor Clark at 6:00 PM.

Christensen	Present		Graber	Present
Weier	Present		Burrows	Present
McKeon	Absent		Allendorf	Present
Martin	Present		Galle	Present
Others Present: Clerk-Treasurer Skelding, Administrator Honer, Dirrick Wahl, Mary Glindinning, Mitch Wainwright, Water & Sewer Superintendent Nate Fosbinder, Police Chief Bob Weier, John Spady, Library Director Diane Palzkill, Fire Chief Deven Walrack				

PERSONS DESIRING TO BE HEARD – None.

MAYOR'S CORRESPONDENCE – Thanked all involved in the Cornish Fest. It was a very successful weekend.

ADMINISTRATOR'S REPORT – Will have the Budget on the agenda for the November Council meeting.

CLERK-TREASURER'S CORRESPONDENCE – Busy with budget and Election. Deputy Clerk Rolli received a full scholarship for the Clerks and Treasurer's Institute in July, in the amount of \$499.

CONSENT AGENDA

- Approval of the Mayor's appointment of Steven Leger to the Zoning Board of Appeals, for term ending April 2027.
- Approval of the Mayor's appointment of Keith Burrows (Chair), Gary Cisler, Ulrich Sielaff, May Sorum, and John Spady to the South and Commerce Streets Reconstruction Project Steering Committee.
- Approval of September 10 and 24, 2024 Minutes and Proceedings.
- Approval of monthly bills.

Finance Committee recommends approval to the Council of the monthly bills.

Motion (Weier/Martin) to approve the consent agenda as presented. Motion carried by roll call, all voting aye (7-0).

NEW BUSINESS

Presentation by Mitch Wainwright, Superintendent – Mineral Point Unified School District

Mineral Point School District Superintendent, Mitch Wainwright, presented the proposed referendum for the School District on the upcoming ballot on November 5. The school is asking for \$1.3M on a recurring referendum, which allows the school to keep the money in their revenue base. This is a one time ask of \$1.3M. For every dollar that the school gets, \$.48 cents comes from Madison, \$.32 cents from local tax payers, and the rest is made of up other government funding, grants, etc.

The School District is working with Baird Financial, and they try to anticipate what costs will look like over the next 5 years. The \$1.3M ask, should cover the recurring costs for approximately 5 years.

The impact on tax bills of the \$1.3M will be \$162 on a \$100,000 house.

The district has taken steps to reduce spending as much as they can.

Presentation by Morgan Salli, Field Representative – Congressman Mark Pocan's Office

Ms. Salli discussed the direct impact that Congressman Pocan's office could have on our constituents. A service their office could offer would be letters of support from Congressman Pocan. They could also research Federal Grant opportunities for a constituent.

Consideration of awarding a bid for Facilities Lighting Retrofit project.

Administrator Honer stated that the bid opening took place on Friday, October 4. The city received three bids, with NCLED providing the lowest bid at approximately \$29,000. The Finance Committee recommends moving forward with NCLED for the project.

Motion (Galle/Weier) to approve awarding the bid to NCLED for the Facilities Lighting Retrofit project.

Motion carried by roll call, all voting aye (7-0).

Consideration of additional water meter purchase.

The Finance Committee and Water and Sewer Committee recommend the purchase of an additional 100 water meters in 2024. Administrator Honer stated that meters slow down as they age and when looking at the 50% water loss, it is partly due to the meters slowing down. There are 213 cellular meters total, which have all been installed this year. There are 856 drive-by meters and 295 manual read meters. Administrator Honer authorized the purchase of 200 cellular meters this year in an effort to replace all of the manual read meters by the end of 2025.

The Water and Sewer Department is looking to purchase 100 additional meters for the remainder of 2024, with an additional 200 meters to be purchased in 2025. Meters should arrive at some point in November.

Motion (Allendorf/Martin) to approve the purchase of 100 additional water meters in 2024. Motion carried by roll call, all voting aye (7-0).

Discussion and consideration of sewer televising contract.

The Finance Committee and Water and Sewer Committee recommend approving a 2-year contract with Flo-Rite, based on Water and Sewer Superintendent Fosbinder's recommendation to clean 11,000 ft per year for the next two years, priced at \$1.50 per foot. This is a project that should take place annually.

Motion (Christensen/Graber) to approve a 2-year sewer televising contract with Flowrite. Motion carried by roll call, all voting aye (7-0).

ADJOURNMENT

Motion (Graber/Allendorf) to adjourn at 6:39 p.m. Motion carried, all voting aye (7-0).

Matthew Honer, City Administrator

Approved:

PROCEEDINGS

CITY OF MINERAL POINT COMMON COUNCIL MEETING

Tuesday, October 8, 2024 – 6:00 PM

City Hall Community Room/Virtually

CALL TO ORDER/ROLL CALL

Meeting called to order by Mayor Clark at 6:00 PM.

Christensen	Present		Graber	Present
Weier	Present		Burrows	Present
McKeon	Absent		Allendorf	Present
Martin	Present		Galle	Present
Others Present: Clerk-Treasurer Skelding, Administrator Honer, Dirrick Wahl, Mary Glindinning, Mitch Wainwright, Water & Sewer Superintendent Nate Fosbinder, Police Chief Bob Weier, John Spady, Library Director Diane Palzkill, Fire Chief Deven Walrack				

PERSONS DESIRING TO BE HEARD – None.

MAYOR'S CORRESPONDENCE – Thanked all involved in the Cornish Fest. It was a very successful weekend.

ADMINISTRATOR'S REPORT – Will have the Budget on the agenda for the November Council meeting.

CLERK-TREASURER'S CORRESPONDENCE – Busy with budget and Election. Deputy Clerk Rolli received a full scholarship for the Clerks and Treasurer's Institute in July, in the amount of \$499.

CONSENT AGENDA

- Approval of the Mayor's appointment of Steven Leger to the Zoning Board of Appeals, for term ending April 2027.
- Approval of the Mayor's appointment of Keith Burrows (Chair), Gary Cisler, Ulrich Sielaff, May Sorum, and John Spady to the South and Commerce Streets Reconstruction Project Steering Committee.
- Approval of September 10 and 24, 2024 Minutes and Proceedings.
- Approval of monthly bills.

Finance Committee recommends approval to the Council of the monthly bills.

Motion (Weier/Martin) to approve the consent agenda as presented. Motion carried by roll call, all voting aye (7-0).

NEW BUSINESS

Presentation by Mitch Wainwright, Superintendent – Mineral Point Unified School District

Mineral Point School District Superintendent, Mitch Wainwright, presented the proposed referendum for the School District on the upcoming ballot on November 5. The school is asking for \$1.3M on a recurring referendum, which allows the school to keep the money in their revenue base. This is a one time ask of \$1.3M. For every dollar that the school gets, \$.48 cents comes from Madison, \$.32 cents from local tax payers, and the rest is made of up other government funding, grants, etc.

The School District is working with Baird Financial, and they try to anticipate what costs will look like over the next 5 years. The \$1.3M ask, should cover the recurring costs for approximately 5 years.

The impact on tax bills of the \$1.3M will be \$162 on a \$100,000 house.

The district has taken steps to reduce spending as much as they can.

Presentation by Morgan Salli, Field Representative – Congressman Mark Pocan's Office

Ms. Salli discussed the direct impact that Congressman Pocan's office could have on our constituents. A service their office could offer would be letters of support from Congressman Pocan. They could also research Federal Grant opportunities for a constituent.

Consideration of awarding a bid for Facilities Lighting Retrofit project.

**Motion (Galle/Weier) to approve awarding the bid to NCLED for the Facilities Lighting Retrofit project.
Motion carried by roll call, all voting aye (7-0).**

Consideration of additional water meter purchase.

Motion (Allendorf/Martin) to approve the purchase of 100 additional water meters in 2024. Motion carried by roll call, all voting aye (7-0).

Discussion and consideration of sewer televising contract.

Motion (Christensen/Graber) to approve a 2-year sewer televising contract with Flowrite. Motion carried by roll call, all voting aye (7-0).

ADJOURNMENT

Motion (Graber/Allendorf) to adjourn at 6:39 p.m. Motion carried, all voting aye (7-0).

Matthew Honer, City Administrator
Approved:

Council Check Report
Tuesday, November 12, 2024

	Regular	Manual	Pay Apps	Total
Pooled Cash - General	38,953.22	37,166.06		76,119.28
Pooled Cash - Library	4,946.88	3,414.99		8,361.87
Pooled Cash - Debt Service				-
Pooled Cash- Outlay Fund	1,865.11			
Pooled Cash - Capital Purchases	43,640.88			43,640.88
Pooled Cash - Water	4,700.78	5,594.09		10,294.87
Pooled Cash - Sewer	36,580.62	6,176.14		42,756.76
Pooled Cash-TID #2	1,420.00			1,420.00
Pooled Cash- ARPA				
Sewer Loan Checking	770.00			770.00
Police/City Garage Fund				
MP Summer Rec				-
DARE Program				-
Capital Project Checking-MCB				-
Total	\$ 132,877.49	\$ 52,351.28	\$ -	\$ 185,228.77

Finance Committee Approval

Keith Burrows
Gary Galle
Dean Martin
Alternate

****Community First Bank Fire Truck debt payment made on 11/6/24 for \$64,334.11****



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

SPECIAL EVENT AGREEMENT

Project Applicant:	Mineral Point Chamber of Commerce		
c/o	Cory Bennett		
address	145 High Street Mineral Point		
phone:	987-3201	Email:	info@mineralpoint.com
Event:	Candlelight Shopping		
Event Location:	High Street, Commerce Street, Fountain Street		
Event Date(s):	12-07-2024	to	12-07-2024
Event Times (Set-up to take-down)	4pm	to	10pm
Terms and Conditions of Work to be Performed:			
1.	Applicant may utilize the municipally-owned property at [REDACTED] for a [REDACTED]		
2.	The applicant shall adhere to their written submission of plans.		
3.	The applicant shall follow all state laws and local ordinances.		
4.	If the permit includes the installation of signage or the use of a right-of-way, the applicant shall keep all vision triangles and traffic line-of-sights clear. Events and signage shall not create unsafe traffic conditions. If signage, or other installations, are determined to be in the Vision Triangle or affecting traffic, City staff are authorized to move or remove signage and installations.		
5.	The Applicant shall provide for any and all maintenance and accommodations beyond the reasonable standards of the City of Mineral Point's own maintenance and standards. (i.e. The City is not responsible for providing services or efforts beyond normal operations). If additional services are requested of the city they are outlined in this form.		
6.	The Applicant must return the property to its condition immediately prior to the event, including removing trash, barricades, signage, etc.		
7.	This Permit may be terminated on 30 days written notice to the Permit Holder and shall remain in effect until terminated.		
Project Description:	Candlelight Shopping will take place on Saturday, December 7, 2024. The Chamber will set out approximately 300 lanterns in downtown Mineral Point. During this event, there is a fireworks show put on by a citizen of Mineral Point. The Chamber is requesting a temporary street closure (with parking) on High Street during the fireworks show from 6:45 to 7:30 PM. We're asking the Mineral Point Police Department to assist by positioning squad cars at the intersections of High & Vine and High & Chestnut. Chamber staff and volunteers will help manage traffic flow release. We will coordinate with the Police Chief in case of bad weather and the need to reschedule or cancel the event.		

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov
City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

**Additional City
Services Requested:**

The Chamber is requesting that the City Hall restrooms are open to the public from 5pm-9pm.

Indemnification:

Applicant, shall save and hold The City of Mineral Point and affiliates harmless from and against all liability, damage, loss, claims, demands, and actions of any nature whatsoever which arise out of, or is directly connected with, any act, omission, or operation of Applicant, its agents, servants, subcontractors, or employees, or which arises out of or is directly connected with, or arises out of any accident or occurrence which happens in or about the event due to the act or omission of the Applicant. The applicant shall, at its own expense, investigate all such claims and demands, attend to their settlement or other disposition, defend all actions based thereon, and pay all charges of attorneys and all other costs and expenses of any kind arising from any such liability, damage loss, claims, demands, and actions.

Entire Agreement:

This agreement and attachments hereto contain the entire agreement of the parties and supersede any and all prior agreements or oral understandings between the parties.

Event Applicant: Cory Bennett-MP Chamber

Cory L Bennett

Signature

10/01/2024

Date

Documents Required:

Signed Application (This Form)

Name PRINTED Here

Cory L Bennett

City of Mineral Point

Signature

Date

City Administrator

Name PRINTED Here

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

Staff Report

11/7/2024

TOPIC: Discussion and Consideration of Streets Department Pick-up Truck Replacement.

☐ New Business ☒ Unfinished Business ☐ Reports ☐ Closed Session ☐ Ordinance/Resolution	Meeting: City Council	
Department Reporting: Administration	Submitted by: Matthew Honer	
ISSUE: Replace the Primary Streets Pickup.		
BACKGROUND/ANALYSIS: The Streets Dept.'s primary pick-up is over 20 years old and in need of replacement. The Finance Committee recommended the Streets Committee make the recommendation on the pickup truck and the dealer to the City Council.		
RECOMMENDATION:		
2025 F250 4x4 Ford	Pioneer Ford Sales, Ltd.	\$45,249.00
2025 F250 4x4 Ford	Fillback Ford, Inc	\$46,655.50
2025 F250 4x4 Ford	Hallada Motors	\$46,465.00
2024 F250 4x4 Ford	Hallada Motors	\$48,964.50
2025 2500HD 4WD Chevy	Hallada Motors	\$47,374.00
2025 2500HD 4WD Chevy	Runde Auto Group	\$50,954.00
2025 2500HD 4WD Chevy	Fillback Ford, Inc	\$46,767.50
2024 2500HD 4WD Chevy	Hallada Motors	\$51,930.00
FISCAL IMPACT: Approximately \$45,000- \$52,000. Draft 2025 Capital Budget identifies \$60,000 in funding for the purchase of a new Streets Dept. Pick-up to be purchased from the 2023-2025 Capital Project GO Debt.		
ATTACHMENTS: Quotes from local dealers.		

Iowa County Humane Society
305 Hwy. YZ, Dodgeville, WI. 53533
(608) 935-1381 Fax (608) 935-2884
e-mail: office@ichs.net website: www.ichs.net

2025 Stray Cat and Dog Contract for Services

City of Mineral Point agrees to contract with the Iowa County Humane Society (ICHS) for the housing and care of stray/abandoned dogs and cats for the period January 1, 2025 to December 31, 2025. ICHS shall hold and care for the stray/abandoned animals in accordance with Wisconsin law.

Fees for 2025 strays and abandoned dogs and cats are as follows

- Dogs - \$180 each
- Pregnant dogs or females with any number of nursing puppies - \$285 total
- Cats - \$85 each
- Pregnant cats or females with any number of nursing kittens - \$160 total

*If a dog or cat is brought in with puppies or kittens and they are weaned, you will be charged for each animal brought in.

ICHS will inform the municipality by email within 48 hours of intake of an animal. We will provide finder information, where the animal was found, and animal details.

Contact Person: Bob Weier, Police Chief

Email: mppd@mineralpointpolice.us

Phone Number: 608-987-2313

Please check the appropriate box below if you would like prior authorization from your municipality, prior to the intake of a stray/abandoned cat or dog. The finder of the stray/abandoned animal will be given this contact information. We will not accept the animal without verbal authorization, directly to ICHS, from the contact given below.

☒ We would like prior authorization for the intake of a stray/abandoned cat.

☐ We would like prior authorization for the intake of a stray/abandoned dog.

Contact Person: Bob Weier, Police Chief

Phone Number: 608-987-2313

Please check the box below if you will not be contracting with us for the 2025 calendar year, and provide the contact information should we be called about a stray/abandoned cat or dog in your municipality. This information will be given to the finder of the animal.

☐ We will provide our own stray animal services for cats and will not contract with the Iowa County Humane Society for the 2025 calendar year.

☐ We will provide our own stray animal services for dogs and will not contract with the Iowa County Humane Society for the 2025 calendar year.

Contact Person: _____

Phone Number: _____

Matthew Honer

Name of Municipality Representative

Signature of Municipality Representative

Date

EMERGENCY MEDICAL SERVICES AGREEMENT

THIS AGREEMENT ("Agreement") is entered into the 1st day of January, 2025,

by and between the City of Mineral Point, a Wisconsin municipal corporation (hereinafter referred to as "City"), and the Mineral Point Rescue Squad, Inc., a Wisconsin non-stock corporation (hereinafter referred to as "MPRS").

WHEREAS, the City recognizes the need for reliable, prompt, and high-quality emergency medical services (EMS) for its residents and visitors; and

WHEREAS, in order to accomplish this objective, the City desires to contract with the MPRS for EMS, including ambulance services; and

WHEREAS, the MPRS is willing to provide services to the City under the terms and conditions hereinafter set forth; and

WHEREAS, the City, under Section 62.133, Wis. Stats., and the MPRS, under its Articles of Incorporation and Bylaws, are authorized to enter into this Agreement;

NOW THEREFORE, the City and the MPRS agree as follows:

1. Description of Services. The MPRS hereby agrees to provide EMS, including ambulance services, to the City. The MPRS, or another EMS service under a current mutual aid agreement, shall have available, 24 hours per day, 7 days per week, a Basic Life Support (BLS) ambulance and licensed Emergency Medical Technicians (EMTs) to provide EMS within the jurisdictional boundaries of the City.
2. Term of Contract. The term of this Agreement shall be 12 months, commencing on the 1st day of January, 2025, and expiring on the 31st day of December 2025. There shall be no automatic renewal of this Agreement. Should one party decide to cancel this Agreement, said party must notify the other party, in writing, at least 3 months prior to the date that this Agreement shall be canceled. Should the City and MPRS want to continue with EMS service in the City for 2026, a new contract will need to be mutually agreed upon and executed. MPRS shall provide the City with the proposed cost of services for 2026 no later than September 1, 2025.
3. Price. For 2025, the City shall pay the MPRS \$122,835.00 (\$336.54/day). This amount shall be paid no later than January 31, 2025. Should MPRS fail to receive payment in full by that date, MPRS reserves the right to cancel this Agreement, in writing, at any time. MPRS will provide an invoice to the City by January 1, 2025. In the event MPRS terminates this Agreement or breaches this Agreement, causing the City to terminate this Agreement prior to December 31, 2025, MPRS shall refund to the City within 10 days of the effective date of termination a sum equal to the per diem charge (\$336.54) for the days remaining in 2025 for which no service is provided due to such termination.
4. Snow Removal and Lawn Maintenance. The City shall provide lawn mowing and snow removal services at the MPRS property at 907 Ridge Street, Mineral Point. It shall be the City's policy to remove any snow and ice as soon as possible during and after a snow event to ensure that MPRS can safely navigate vehicles, emergency and private, in a timely fashion during emergency and non-emergency events. Snow and ice removal at the MPRS property shall be completed prior to any other locations in the City, with the exceptions being the Mineral Point Police Department and the Mineral Point Fire Department. Should MPRS determine that the City deviated from the above policy during or after a snow event, the City shall reimburse MPRS for actual and reasonable costs

incurred by MPRS to have snow and ice removed by a third party. MPRS shall provide the City with a copy of the invoice for any such removal. Should the parking lot area need snow piles hauled away during the winter months, the City shall load and haul snow away in a prompt manner. The lawn shall be maintained by the City, in a good and workmanlike manner, at all times during the term of this contract.

5. Insurance. The MPRS shall acquire and maintain, throughout the term of this Agreement, insurance covering services and vehicles provided by the MPRS of the following types and policy limits:
 - a. Vehicle liability insurance for bodily injury or death and property damage, with a combined single limit of \$500,000 per vehicle and \$1,000,000 per occurrence.
 - b. Liability insurance for bodily injury, personal injury or death, and property damage, with a minimum of \$500,000 per occurrence, claim, or incident, and \$1,000,000 annual aggregate.
6. Indemnification. The MPRS indemnifies the City against and holds the City harmless from any liability, losses, costs, and expenses, including reasonable attorney fees, for injuries to any persons or damage to any property arising out of or resulting from the provision of EMS, except for any of the foregoing caused by the City's negligence or willful misconduct. The City indemnifies the MPRS against and holds the MPRS harmless from any liability, losses, costs, and expenses, including reasonable attorney fees, for injuries to any persons or damage to any property arising out of or resulting from the provision of EMS, except for any of the foregoing caused by the MPRS's negligence or willful misconduct. Nothing in this paragraph or in this Agreement shall be construed as a waiver or limitation of City's rights under Wis. Stat. sec. 893.80 or of the statutory damage limitations provided therein. The indemnification obligations under this paragraph will survive termination of this Agreement.
7. Dispatch and Communication Systems. The MPRS will equip and maintain the necessary equipment to effectively and efficiently communicate with the Iowa County Sheriff's Department Communication Center.
8. Licenses and Certifications. The MPRS will maintain all licenses and certifications required by the State of Wisconsin for EMS providers.
9. Rights and Remedies. In the event of litigation between the parties for disputes arising out of this contract, claims for unpaid amounts, or claims for negligence or willful misconduct, that litigation shall be brought only in the Circuit Court of the County of Iowa, State of Wisconsin, and the parties consent to the jurisdiction and venue of such court.
10. Severability. If any provision of this Agreement is held in whole or in part to be unenforceable, the remainder of that provision and of the entire Agreement will be severable and remain in effect.
11. Entire Agreement. This agreement contains the entire agreement of the parties. No other agreement, statement, or promise made by any party to this Agreement or any third party on or before the effective date of this Agreement will be binding on the parties.
12. Assignability. This Agreement is not assignable by the City without the approval of the MPRS. This Agreement is not assignable by MPRS without the approval of the City.

This Agreement is binding on the parties and their successors in interest.

City of Mineral Point

Mineral Point Rescue Squad, Inc

By: _____

By: _____

Dan Clark, Mayor

Steve Simmons, MPRS Service Director

CONTRACT FOR FIRE PROTECTION SERVICES
By and Between City of Mineral Point and the Mineral Point Fire Department, Inc.
(The "Agreement")

Pursuant to Section 62.13(8)(a), Wis. Stats., and in consideration of the mutual covenants hereinafter set forth, this Agreement is made and entered into by and between the City of Mineral Point (the "City"), a Wisconsin municipal corporation, and the Mineral Point Fire Department, Inc. (the "Corporation"), a Wisconsin non-stock non-profit corporation, both located within Iowa County, Wisconsin.

RECITALS

- A. The City and the Corporation recognize the public need for adequate levels of fire protection services within the City.
- B. The purpose and intent of this Agreement is to make possible the provision of such fire protection services on a mutually cooperative basis.
- C. The City and the Corporation entered into a contract for the provision of fire protection services beginning on January 1, 2021 (the "Commencement Date"), and entered into subsequent renewals of the contract for 1-year terms on January 1, 2022, January 1, 2023, and January 1, 2024.
- D. The City and Corporation now wish to renew said contract for a 1-year term beginning on January 1, 2025 (the "Renewal Date").

AGREEMENT

NOW, THEREFORE, pursuant to a resolution duly adopted by the Common Council of the City, and for and in consideration of the mutual agreements and covenants herein contained, the parties mutually agree to cooperate in the provision of fire protection services by the Corporation in accordance with the following terms and conditions.

SECTION I – GEOGRAPHIC AREA TO BE SERVED

- 1.1 **Service Area.** The Corporation shall provide fire protection services to all of the area within the corporate limits of the City of Mineral Point (the "Service Area").
- 1.2 **Amendment of Service Area.** The Service Area shall be automatically expanded or contracted to comply with any changes to the corporate limits of the City of Mineral Point during the term of this Agreement. No amendment to this Agreement is required to effectuate the purposes of this paragraph.
- 1.3 **Other Areas Served.** The Corporation may provide fire protection services to all or part of other municipalities on a similar contractual basis or under a Reciprocal Fire Protection Agreement to assist in major or emergency cases (such other agreements, the "Additional Agreements"). As of this date, the Corporation has Additional Agreements with the

following municipalities or districts: the Town of Kendall, the Town of Willow Springs, the Town of Linden, the Town of Mifflin, the Town of Waldwick, and the Town of Mineral Point.

SECTION II – RESPONSIBILITIES OF THE CORPORATION

Under the terms of this Agreement, the Corporation shall be responsible for the following duties:

- 2.1 **Provide fire protection services.** Pursuant to § 32.50 of the Municipal Code of the City of Mineral Point, the Corporation is officially recognized as the fire department which shall serve the City. The Corporation shall make on-call emergency and non-emergency services available at all times within the Service Area and shall respond to all calls for service therefrom. The fire protection services shall be provided on a turnkey basis with the Corporation being responsible for, among other things: determining the operational policies of the service; providing and housing the staff necessary to operate the service; providing, housing, maintaining, inspecting, repairing, and replacing all supplies, equipment, and vehicles used in the service; obtaining and furnishing appropriate insurance coverages; and providing all related management, billing, and accounting services with the exceptions provided in 3.3 and 3.4 of this Agreement.
- 2.2 **Authority at Fires.** The Corporation shall have complete authority at any fire, pursuant to Section 213.095, Wis. Stats. The operation of all equipment and the supervision of all details shall be the responsibility of the respective officers of the Corporation. It is the intention that this document shall establish a contractual arrangement between the City and the Corporation as an independent fire-fighting organization and that no "employer-employee relationship" shall exist.
- 2.3 **Comply with Applicable Statutes, Codes, and Regulations.** In the operation of the Corporation, the Corporation shall comply fully with applicable federal and state statutes and administrative codes and regulations governing volunteer fire departments, their employees, volunteers, and agents. Further, the Corporation shall comply with such standards and procedures for occupational health and safety, victim care, and equipment reliability as may otherwise be required by applicable statutes, codes, and regulations, or conditions of insurability.
- 2.4 **Membership.** The Corporation shall be responsible for recruiting an adequate number of duly qualified and trained firefighters to assure the availability of emergency and non-emergency protection throughout the City at all times. The Corporation shall establish qualifications for its members.
- 2.5 **Maintain Licenses.** The Corporation shall obtain and keep in force any volunteer fire department licenses, operator licenses, certifications, and training permits, required by federal or state law.
- 2.6 **Provide Training.** The Corporation shall maintain the skill, proficiency, and training level of its volunteer firefighters, emergency vehicle operators, and other volunteers and

employees, at levels sufficient to satisfy no less than the minimum requirements of applicable federal and state statutes, administrative codes, and regulations, or conditions of insurability.

- 2.7 **Maintain Records.** The Corporation shall prepare and maintain necessary records and meet all reporting requirements imposed by federal, state or county authorities or insurance carriers.
- 2.8 **Assistance with Fire Services.** Whenever in the judgment of the Chief of the Department or whichever of his or her assistants may be in command, because of prohibitive inclement weather, mechanical malfunctions, unavailability of personnel, conflicting emergency calls, or other practical circumstances, it is rendered inexpedient or impractical for the Corporation to dispatch its own apparatus or personnel to the scene of an emergency within the Service Area, then the Corporation shall relay any such call for fire-fighting services or other assistance to some other available fire department or district in a neighboring community. Whenever in the judgment of the Chief of the Department or whichever of his or her assistants may be in command, it is necessary to summon assistance from other fire departments or districts to the scene of any emergency in the Service Area, he or she shall do so.

SECTION III – RESPONSIBILITIES OF THE CITY OF MINERAL POINT

Under the terms of this Agreement, the City shall be responsible for the following duties:

- 3.1 **Maintenance of Roads.** The City shall maintain and repair all roads under its jurisdiction within the Service Area in a reasonable manner so as to facilitate the safe and efficient provision of services. The City shall notify the Corporation in advance, whenever possible, of road maintenance work or closings that might affect the normal routing of emergency response vehicles in response to a fire call.
- 3.2 **Driveway Ordinance.** The City has adopted as part of its zoning code a driveway ordinance that ensures that the Corporation will have safe and easy access to property within the Service Area. The City shall hold all property owners or occupants responsible to abide by the ordinance to ensure safe and easy access to premises within the Service Area.
- 3.3 **City Equipment.** Notwithstanding anything to the contrary herein and until termination of this Agreement, the City shall provide to the Corporation certain equipment further described in Exhibit A (the "City's Equipment"). The City shall be listed on Fire Corporation insurance for City-owned equipment and be responsible for all costs of maintenance, repair, or replacement on the City's Equipment, except for damage caused by the willful misconduct or negligence of the Corporation, its volunteers, employees, or agents. Notwithstanding the foregoing, the City reserves the right to sell, replace, or otherwise dispose of any of the City's Equipment provided that the Corporation's ability to provide the services described herein is not materially impacted.

- 3.4 **Fire House.** The Corporation is currently located on real property owned by the City at 214 Doty Street, Mineral Point, Wisconsin (the "Fire House"). Until termination of this Agreement, the City shall provide the Corporation with use of the Fire House and the land it is situated on, including the following tax parcels: 251-0136.A, 251-0135, and 251-0134 for the purposes of providing fire protection services to the City and to other municipalities served under Additional Agreements. For the term of this Agreement, the City shall preserve ownership of the land located at tax parcel 251-0136 for the future use of the Fire Department and shall not allow any permanent improvements to be made to the property. The City shall carry all insurance and be responsible for all costs of maintenance, repair, or replacement of the Fire House, except for damage caused by the willful misconduct or negligence of the Corporation, its volunteers, employees, or agents. Notwithstanding the foregoing, the City reserves the right to provide a different building and location for use by the Corporation provided that the Corporation's ability to provide the services described herein is not materially impacted.
- 3.5 The City will continue to be the sponsor of the Service Award Program (SAP); however, the City will not contribute further funding than what is budgeted.

SECTION IV – TERM

- 4.1 **Renewal Term.** This Agreement shall be renewed for a 1-year term commencing on January 1, 2024, and remain in full force and effect until December 31, 2024 (the "Renewal Term").
- 4.2 **Termination.** The parties may terminate this Agreement at any time by written agreement. In the event of a material breach by either party, the non-breaching party shall have the right to immediately terminate this Agreement by providing written notice to the breaching party of the material breach and the non-breaching party's decision to terminate this Agreement. All notices required under this Lease shall be deemed to be properly served if delivered personally in writing or sent by registered or certified mail, postage prepaid with return receipt requested. Notices given personally in accordance with this section shall be deemed received when delivered. Notices mailed in accordance with this section shall be deemed received three (3) business days after the date of mailing. Except in the event of material breach, the failure of either party to perform any of their obligations under this Agreement shall not be deemed a breach of this Agreement unless the non-breaching party provides the breaching party written notice of the failure to perform and such failure is not corrected within thirty (30) days from the receipt of such notice (the "Cure Period"). Failure for the breaching party to correct any failure to perform within the Cure Period shall allow but not require the non-breaching party to immediately terminate this Agreement.

SECTION V – FINANCIAL ARRANGEMENTS

- 5.1 **Payment Schedule.** The City will budget \$50,000 a year for general expenses which will be distributed throughout the year. The City will provide the Corporation with any balance

of unspent funds at the end of the year, to be used for equipment and operations. The City shall provide these funds by March 1, 2026. The City will also set aside \$40,000 to a Fire Department Outlay account that will be utilized in their 20-year Fire Truck Replacement Plan.

Uniform Response Rate Schedule. Pursuant to § 32.53 of the Municipal Code of the City of Mineral Point, the Fire Chief of the Corporation shall establish and implement a uniform fire response rate schedule, to help the Corporation recover its actual net cost of providing services to person and property. The schedule shall be subject to periodic review by the Common Council of the City.

SECTION VI – MISCELLANEOUS PROVISIONS

- 6.1 **Legal Relationship of the Parties.** The legal relationship of the parties shall be that of Independent Contractor. The employees or volunteers of either party shall not be considered an agent or employee of the other party for any purpose.
- 6.2 **Effective Date.** This Agreement shall become effective and binding upon execution by both parties, and the term will commence on the Renewal Date.
- 6.3 **Prior Agreements; Amendments.** As of the Renewal Date of this Agreement, all prior agreements between the parties pertaining to the subject matter hereof shall be considered null, void, and of no effect, and this Agreement shall supersede all such prior agreements. This Agreement may only be amended in writing from time to time by mutual agreement between the parties.
- 6.4 **Severability.** If any section, subsection, sentence, clause or phrase of this Agreement is held to be invalid by reason of a decision of any court of competent jurisdiction, such decision shall not affect the validity of any other section, subsection, sentence, clause or phrase thereof.
- 6.5 **Action by City.** Whenever action is required or permitted hereunder by the City, such action shall be deemed to have been taken when adopted by the Common Council and approved by the Mayor of the City.
- 6.6 **Liability.** The affiliation of the City with the Corporation shall not cause the City to incur or be subject to the liabilities or debts of the Corporation except as expressly provided under the terms of this Agreement. Should, for any reason, the City be held liable or responsible for any debt or claims of any kind for the Corporation, and if the party to whom that debt or claim is owed seeks reimbursement from the City, and the City is forced to pay, the sharing of its liability for such debt shall be in direct proportion to the percentage of the Corporation's funding provided by the City for the year in which the occurrence took place, subject to any governmental immunity entitled to the City under law. The Corporation agrees to defend and hold the City harmless and indemnify it from any claim or debt of any kind incurred by the Corporation in the undertaking of this Agreement.

6.7 **No Waiver of Liability.** The City is a governmental entity entitled to governmental immunity under law, including Section 893.80, Wis. Stats. Nothing contained herein shall waive the rights and defenses to which the City may be entitled under law, including all of the immunities, limitations, and defenses under Section 893.80, Wis. Stats., or any subsequent amendments thereof.

6.8 **Notices.** __Any notice required to be mailed or delivered to either party under this Agreement shall be mailed or delivered to:

City:

Corporation:

City Administrator
City of Mineral Point
137 High Street, Suite 1
Mineral Point, WI 53565

Chief
Mineral Point Fire Department, Inc.
214 Doty Street
Mineral Point, WI 53565

The parties have caused this Agreement to be executed by their respective duly authorized officers as of the day signed by both parties.

The **CITY OF MINERAL POINT** has authorized its Mayor and City Administrator to sign this agreement.

Date: _____, 2024

By: _____
Dan Clark
Mayor

By: _____
Matthew Honer
City Administrator

The **MINERAL POINT FIRE DEPARTMENT, INC.** has authorized its Fire Chief and Secretary to sign this agreement.

Date: _____, 2024

By: _____
Deven Walrack
Fire Chief

By: _____
Dorene Tieman, Secretary

EXHIBIT A – CITY'S EQUIPMENT

City Owned Fire Corporation Equipment Summary

	Cost	Value
2021 Pierce 75' Aerial	\$ 718,000.00	
Accessories	\$ 29,925.30	
TOTAL	\$ 747,925.30	

flashlights	3	\$ 360.00	5" - 4"	3	\$ 90.00
relief valve 5 "	2	\$ 1,088.00	spanner wrenches	3	\$ 30.00
Honda generator	1	\$ 5,000.00	stortz spanner	4	\$ 79.00
8' step ladder	1	\$ 49.95	2 1/2" female - 1/2"		
pick head ax	2	\$ 37.99	male	2	\$ 24.95
pliers	3		tool box	1	
5 gal gas can	1		crescent wrench	1	
50' nylon rope and			vise grips	1	
bag	1		Allen sets	2	
25' ext. cord	1		1/2" drive socket set	1	
scoop shovel	1		screw drivers	4	
rubber mallet	3		wrench set	1	
2 1/2 nozzle	1	\$ 549.25	4" LDH (100' per)	11	\$ 4,730.00
water wall	1		Flashlights	5	500
5" to 4" adapter	1	\$ 90.00	Accountability Board	1	
5" to 2 - 2 1/2	1	\$ 49.95	Crosslays 150'	3	995.85
2' pry bar	1		Nozzels- 1 3/4	8	5600
10' filler hose	1		Spanner hydrant		
chore gloves	4		wrench	1	10
rubber gloves	8		Fire extinguisher	2	75
asbestos mitts	1		Crowbar	1	
wheel chocks	2		Prybar	1	
25' 5" LDH	1		Rubber Mallet	1	
hydrant wrenches	3		Axe	1	36.5
5" - 2 1/2	2		Pickhead Axe	1	37.99
2 1/2" gate valve	1		Sledgehammer	1	49.95
4" - 2 1/2	2		2 1/2 - 1 3/4 Wye	3	44.95
2 1/2" double male	2	\$ 66.06	2 1/2- Valve	1	111.38
2 1/2" double female	1	\$ 33.03	Tank Fill	2	
1 1/2" double female	1	\$ 33.03	4" pipe to 5" Storz		
tank filler home			Adapter	1	90
made	4		5" to 4" Stortz		
			Adapter	1	90

Spanner Wrench	7	70
5"Stortz Cap	1	59.5
2 1/2 (m) - 1 3/4 (f)		
Adapter	6	898.2
Double Female- 1 1/2	1	33.03
Double Female- 2 1/2	1	33.03
Double Male - 2 1/2	2	66.06
6" Pipe - 5" Stortz 45		
Degree	1	266.79
1400' 2 1/2 Hose		3927
1400' 1 3/4 Hose		3098.2
50' Ladder	1	2140
6" - 5" Stortz Shut		
Valve	1	598
2 1/2 Nozzels	3	162.75
20' @ 5" LDH		
20' @ 2 1/2 Filler		
Hose		
Air Bottles	4	2160
Generator	1	2500
Gas Can	1	
35" Ladder	1	1069
Pike Pole	2	49
Roof Ladders	1	456

Attic Ladder	1	190
Flat Shovel	2	59.98
Scoop Shovel	1	24.99
50' 2 1/2 Hose		140.25
D- Ring Pike Pole	1	39
Spanner Wrench		
Mount Set With		
Wrenches	2	66
Blitzfire	1	2380
Tarps	5	40
White Gloves	21	
Utility Ropes	2	
Wheel Chocks	2	
Rope Hose Hooks	1	
Orange Gloves	5	
<u>w Chain</u>	1	
Chimney Chain Set	1	
Asbestos Mitts	2	
30 Degree 2 1/2		
Elbows	5	556.9
10'6" hard suctions	2	800
6" strainer	1	400

**CITY OF MINERAL POINT
2026 REVALUATION ASSESSMENT CONTRACT AND 2027
MAINTENANCE ASSESSMENT CONTRACT**

This Contract is made this 1st day of January 2026, by and between Equity Appraisal, LLC (hereinafter "Appraisers") and the City of Mineral Point, Wisconsin, (hereinafter "City").

RECITALS

1. Appraisers are certified by the State of Wisconsin to perform the assessment of real and personal property for tax purposes.
2. City is in need of such an assessor and wishes to retain Appraisers on the terms and conditions set forth in this Contract.
3. Appraisers agree to perform the services for the City under the terms and conditions set forth in this Contract.

In consideration of the mutual promises set forth herein, it is agreed by and between the City and Appraisers as follows:

**SECTION ONE
RESPONSIBILITIES OF APPRAISERS**

Appraisers agree to provide the following services and incur the following responsibilities:

1. **Exterior field review of all land and buildings in 2026**
2. Computerize all assessment records.
3. Enter new plats on the assessment roll. This shall include the preparation of a new field card for each lot in the plat. The preparation shall include inserting the name, address and value calculations.
4. Make parcel splits as they occur. This shall include the application of new land description to the field cards and update the land sketches and land calculations.
5. Add new annexations to the assessment roll. The procedure is similar to new plats with regard to land. If land improvements exist, the procedure is similar to that required for new construction.
6. Place all values in the assessment and ensure that all value change notices are sent to property owners.

7. Attend Open Book and Board of Review in order to complete the work of the City.
8. Incur all vehicle expenses, without reimbursement from the City.

SECTION TWO OBLIGATIONS OF THE CITY

City agrees to provide the following:

1. In consideration of the Appraisers performance hereunder, City of Mineral Point shall pay the Appraisers the sum of **Forty-Six Thousand and NO/100 Dollars (\$46,000.00) Annually.** Payments shall be made Quarterly.
2. Pay all the miscellaneous expenses incurred, unless as specified herein, such as postage for mailing notices and entry requests.

SECTION THREE RELATIONSHIP OF PARTIES

The parties intend that an independent contractor-employer relationship will be created by this contract. Appraisers are not to be considered an agent or employee of the City for any purpose, and Appraiser's employees, if any, are not entitled to any benefits that the City provides the City's employees.

SECTION FOUR LIABILITY

The work to be performed under this contract will be performed entirely at the Appraisers risk, and Appraisers assume all responsibility for damages resulting from the inspection of properties in the City; provided, however, the City will indemnify Appraiser from any claims or liabilities incurred because of the establishment of any appraised value of the properties.

**SECTION FIVE
DURATION**

This contract shall commence on January 1st, 2026 and shall terminate on December 31, 2027.

**SECTION SIX
MISCELLANEOUS**

1. All technical terms used in this contract shall have the meaning as specified in the Wisconsin Property Assessment Manual or as generally used in the Assessment Profession.
2. This contract shall not be modified without the written consent of both parties.
3. This contract shall be construed under the laws of the State of Wisconsin.
4. If any provision or part of this contract is deemed invalid by a court of competent jurisdiction, the remaining portion and provisions thereof shall not be affected thereby.

IN WITNESS THEREOF, the parties have executed this Agreement as of this ____ day of _____, 2024.

Appraisers

Equity Appraisal, LLC

Stephen Mahlik

City of Mineral Point

City Mayor

City Clerk

**Equity Appraisal LLC
7818 Big Sky DR #206
Madison WI 53719
(608) 826-0009**



Mineral Point, Wisconsin

Staff Report

11/12/2024

TOPIC: Approval of an agreement with the City of Mineral Point's Office of the City Administrator for the obligation of the City's ARPA funds towards Cornish Heritage Park Revitalization and the Pool Chemical Controller System.

☒ New Business ☒ Unfinished Business ☐ Reports ☐ Closed Session ☐ Ordinance/Resolution	Meeting: City Council
Department Reporting: Administration	Submitted by: Matthew Honer
ISSUE: The City needs to obligate its ARPA funds by the end of the year. Previous guidance was that establishing a budget was sufficient, but recent guidance indicates that a contract or MOU should be used to "obligate" the funding.	
BACKGROUND/ANALYSIS: <u>Cornish Heritage Park Revitalization:</u> Council had budgeted utilizing ARPA funding (\$10,000) towards placemaking on High Street as a follow up to the 2023 reconstruction project. The High Street Steering Committee determined that it would like the City to invest that money into Cornish Heritage Park. Considering the cost savings found from other projects that were originally designated ARPA funds, there are additional funds available for this project. Administration has also explored WEDC's Vibrant Spaces Grant and feels that the City is very competitive for the grant award for the park revitalization. Having \$37,500 on-hand and dedicated to the project gives the City the greatest amount of points in the grant application review. Ultimately the City is seeking an award of \$50,000 which will need to be matched 1:1. Total project costs are estimated at ~\$165,000. The City feel optimistic that if awarded the grant, the funding can be found through grant awards, sponsors, and donations. Chemical System Upgrade: The pool needs a Chemical system upgrade. While not immediately required by the WIDNR or DATCP, there have been indications that the current chlorine gas system will be required to be changed to a liquid system. The upgrade will also allow a automatic testing and feed that will allow remove viewing of the system and automatic dosing, allowing the Parks Foreman to not have to monitor the system during weekends. It is estimated that the project will cost \$65,000. \$15,000 of the 2023-2025 Capital Borrowing will be used along with \$50,000 of the ARPA funds. The City attorney has stated that the Council can obligate the City Administrator to ensure that this is what the ARPA funds are spent on and that will satisfy the end of the year requirements. These projects will need to be completed by 2026.	
RECOMMENDATION: Approve the MOU agreement between City Council and the Administration Dept.	
FISCAL IMPACT: \$87,500 of ARPA funding.	
ATTACHMENTS: MOU	

MEMORANDUM OF UNDERSTANDING
Sub-Recipient Award

<u>Grantor:</u> City of Mineral Point Common Council 137 High Street, Suite 1 Mineral Point, WI 53565	<u>Federal Financial Assistance Award:</u> Coronavirus State and Local Fiscal Recovery Funds (SLFRF)
<u>Subrecipient:</u> Administration Department 137 High Street, Suite 1 Mineral Point, WI 53565	<u>Subaward Period of Performance:</u> (Covered Period) Effective Date: _____, 2024 Expiration Date: December 31, 2026
<u>Grantor's Authorized Representative:</u> Danny Clark Mayor City of Mineral Point 608-341-0281 Email: mpmayor@cityofmineralpointwi.gov	<u>Total amount of funds obligated by this action to the subrecipient:</u> Project Names: Revitalization of Cornish Heritage Park and City Public Pool Chemical Controller System Improvements Not to Exceed \$87,500 Total Balance (to date): \$0
<u>Sub-Recipient's Authorized Representative:</u> Matthew Honer City Administrator City of Mineral Point 608-987-0463 Email: administrator@cityofmineralpointwi.gov	<u>Type of Assistance</u> C - Direct Payments for Specified Use

In order to receive Coronavirus State and Local Fiscal Recovery Funds ("SLFRF" or "the Funds") passing through the City of Mineral Point (the "City"), the Administration Department (the "Department") hereby agrees to the following terms, conditions, and obligations.

Section 1. Purpose:

The purpose of the SLFRF is to provide direct payments to eligible entities to:

1. Respond to the public health emergency, COVID-19 or its negative economic impacts, including providing assistance to households, small businesses, nonprofits, and impacted industries, such as tourism, travel, and hospitality;
2. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of eligible employers that have eligible workers who are performing essential work, or by providing grants to eligible entities who perform essential work;

3. Provide government services, to the extent COVID-19 caused a reduction in revenues collected in the most recent full fiscal year of the State, Territory, Tribal government, Metropolitan city, County, or Non-entitlement units of local government; and
4. Make necessary investments in water, sewer, or broadband infrastructure.

Section 2. Compliance:

The City is a primary recipient of SLFRF funds and has the authority to grant sub-awards to eligible subrecipients. The Department will be considered a subrecipient of the City's SLFRF funds and is required to follow all applicable SLFRF rules and regulations.

The Department agrees to have appropriate accounting systems in place to track and report on expenditures reimbursed from the Funds and maintain financial records to support all expenditures submitted. Any allocated costs must be properly supported. Budgeted estimates do not qualify as actual expenditures.

Costs invoiced under this agreement will be supported by documentation maintained by the Department. Documentation will include but is not limited to administrative policies and procedures, internal controls, competitive contracts and purchase orders, equipment inventory, audit reports and findings, and other documentation as identified by relevant Treasury Regulations, FAQs, and Office of Inspector General memoranda.

In order to facilitate SLFRF compliance, the Department agrees to provide all data requested by the City in a prompt and timely manner.

Subaward of Period Performance - Effective date _____, 2024 to December 31, 2026.

The Department will confirm and ensure that all expenditures of SLFRF funds are eligible under the SLFRF final rule and such additional applicable Terms and Conditions, orders, regulations, rulings, interpretations, and directives for the SLFRF as may be promulgated or issued by the Treasury, as updated from time to time, all of which are incorporated herein by reference. If such eligibility is in any way unclear, Department will seek and receive prior approval from the City before any funds are spent on potentially ineligible programs or costs.

The City and/or the Department may terminate this Memorandum of Understanding for any reason upon thirty (30) days' written notice to the other party. In the event of such termination, the Department shall be entitled to receive disbursements for Program activities satisfactorily completed prior to the date such termination notice is given.

Additional information on SLFRF requirements is available through the program webpage on Treasury's website at <https://home.treasury.gov/policy>

Section 3. Project Description and Scope of Funded Programming

Program Name: Revitalization of Cornish Heritage Park and City Public Pool Chemical Controller System Improvements

Amount: \$87,500.00

Subaward of Period Performance: _____, 2024 to December 31, 2026

Funding is intended to provide:

- Revitalization of Cornish Heritage Park: \$37,500 to be leveraged to secure grants and private funding for a total investment of at least \$100,000 in revitalizing Cornish Heritage Park.
- City's Public Pool Chemical Controller System Improvements: \$50,000 to upgrade the City's public pool chemical controller system, ensuring the pool will remain open and operable in the future and allowing remote management.

Section 4. Audit

SLFRF payments are considered to be Federal financial assistance subject to the Single Audit Act (31 U.S.C. sec. 7501- 7507). The related provisions of the Uniform Guidance, 2 C.F.R. 200 Subpart F regarding audit requirements provides detailed information. The Department agrees to comply with any applicable requirements.

Section 5. Applicable Regulations

The Coronavirus State and Local Fiscal Recovery Funds program is authorized by sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 (Mar. 11, 2021), codified as 42 U.S.C. § 802 and 42 U.S.C. § 803 respectively; and as implemented by Treasury's Final Rule.

2 CFR 200 – UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS Applicability:

The Department shall comply with all portions of the Uniform Administrative Requirements (2 C.F.R. Part 200) that are applicable to the SLFRF, as the same may be amended and supplemented from time to time, and such additional applicable orders, regulations, rulings, interpretations, and directives for the SLFRF as may be promulgated or issued by the United States Department of Treasury.

ARPA Guidance

- Overall Guidance: <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>
- Final Rule: <https://www.govinfo.gov/content/pkg/FR-2022-01-27/pdf/2022-00292.pdf>
- Frequently Asked Questions: <https://home.treasury.gov/system/files/136/SLFRF-Final-Rule-FAQ.pdf>

Subrecipient

Subrecipient agrees to comply with the above-stated terms, conditions, and obligations. Subrecipient's authorized representative verifies that the appropriate person has executed the Memorandum of Understanding on behalf of the Subrecipient as required by applicable Federal, State, and Local laws and regulations.

Signature: _____
Matthew Honer, City Administrator

Date: _____

Grantor

Signature: _____
Danny Clark, Mayor

Date: _____

RESOLUTION NO. 2024-08

**A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF MINERAL POINT,
WISCONSIN ADOPTING THE 2025 OPERATING BUDGET AND ESTABLISHING THE
PROPERTY TAX LEVY**

WHEREAS, the City Administrator, in consultation with the Mayor, Clerk-Treasurer, Deputy Clerk-Treasurer, and Finance Committee, has prepared an Operating Budget for fiscal year 2025; and

WHEREAS, a public hearing on the 2025 Operating Budget was held on November 12, 2024, after proper notice of said hearing was given in accordance with the provisions of Wis. Stats. §60.90; and

WHEREAS, the Common Council has reviewed the proposed revenues from all sources and the proposed expenditures for all purposes; and

WHEREAS, it is necessary to levy a property tax in the amount of \$1,769,533 to fund the expenses of city government as provided in the 2025 Operating Budget.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Mineral Point, Wisconsin that it does hereby adopt the 2025 Operating Budget, a summary of which is attached hereto and made a part thereof.

BE IT FURTHER RESOLVED that the total sum of \$1,769,533 is hereby levied on all taxable property in the City of Mineral Point for paying general operating expenses and debt service expenses for the year ending December 31, 2025.

Approved and adopted this 12th day of November, 2024.

Dan Clark, Mayor

ATTEST:

Christy Skelding, City Clerk/Treasurer

It was moved by _____ and seconded by _____
that the foregoing resolution be adopted.

Upon roll call vote, the following voted Aye: _____

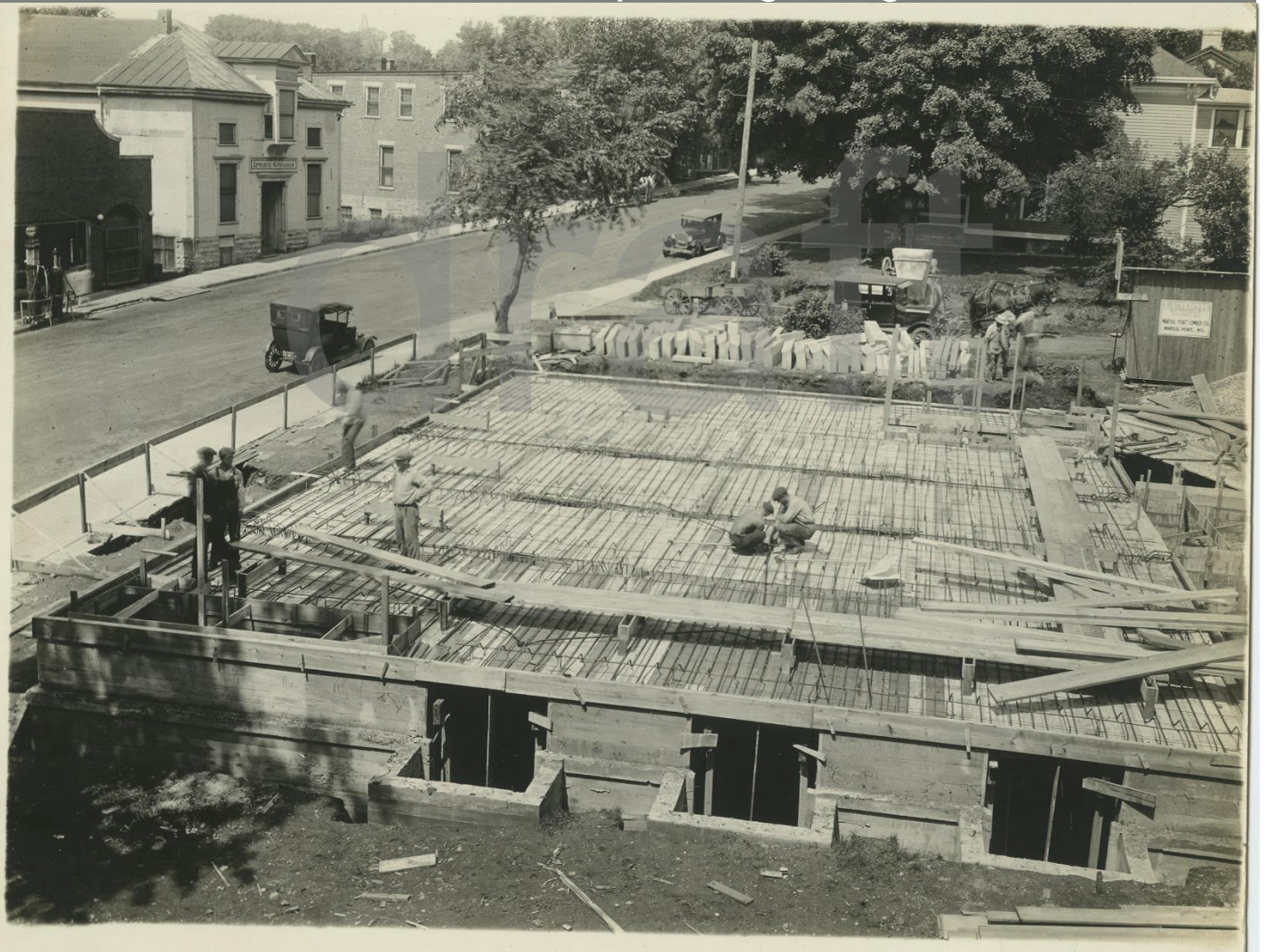
The following voted No: _____

The Mayor declared the resolution adopted.

City of Mineral Point

2025 Operating Budget

Adopted:
November XX, 2024



Mineral Point Post Office. Construction Completed: 1925. (Source: Mineral Point Archives)



City of Mineral Point 2025 Operating Budget

Mayor:

Danny Clark

City Council:

Ward One: Jared Weier and Mike Christianson

Ward Two: Dean Martin and Steph McKeon

Ward Three: Keith Burrows and Brian Graber

Ward Four: Gary Galle and Chuck Allendorf

CITY OF MINERAL POINT Proposed 2025 Budget Summary and Hearing Notice

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2025 budget of the City of Mineral Point will be held before the Common Council on Tuesday, November 12, 2024 at 6:00 p.m. in the Community Room at City Hall, 137 High Street, Suite 1, Mineral Point, Wisconsin. Instructions for virtual attendance are provided below. The proposed budget is open for inspection at City Hall during regular business hours. The City may elect to change the proposed budget prior to the public hearing. A summary of the proposed 2025 budget is provided below.

GENERAL FUND REVENUES	2024 Budget	Proposed 2025 Budget	% Change
Property Taxes	\$1,790,829.00	\$1,769,532.58	-1.2%
Special Assessments	\$0.00	\$0.00	0.0%
Intergovernmental Revenues	\$772,572.00	\$854,670.38	10.6%
Licenses and Permits	\$70,800.00	\$76,000.00	7.3%
Fines, Forfeitures and Penalties	\$8,000.00	\$8,500.00	6.3%
Public Charges for Services	\$293,943.00	\$305,708.00	4.0%
Intergovernmental Charges for Services	\$83,700.00	\$83,980.00	0.3%
Miscellaneous and Other Revenues	\$210,279.00	\$235,000.00	11.8%
TOTAL REVENUES	\$3,230,123	\$3,333,391	3.2%

Join the meeting Online:

https://teams.microsoft.com/l/meetup-join/19%3ameeting_YWM1ODM3ZTUyYTdlOS000TE5LWl1NzYtZGJlOTYzNmE4MzYy%40thread.v2/0?context=%7b%22Tid%22%3a%22bd7f4031-ca3b-428e-b4e2-8b894f19a069%22%2c%22Oid%22%3a%224534357f-0a5a-4c35-97e3-8478024bfdcf%22%7d

Meeting ID: 221 149 664 045
Passcode: e5rE3t

Reasonable accommodations for participation in this meeting by persons with disabilities, as defined by the Americans with Disabilities Act, will be made upon request and if feasible. Please contact the City Clerk's office (608-987-2361) at least 24 hours prior to the scheduled meeting so that necessary accommodations can be provided.

Posted and Published: October 17, 2024

Matthew Honer, City Administrator
City of Mineral Point

GENERAL FUND EXPENDITURES	2024 Budget	Proposed 2025 Budget	% Change
Gen. Government-Administration	\$300,878.00	\$306,981.70	2.03%
Public Safety	\$962,209.00	\$1,024,528.89	6.48%
Public Works	\$711,032.00	\$749,873.17	5.46%
Health and Human Services	\$0.00	\$0.00	0.00%
Culture, Recreation, and Education	\$483,723.00	\$509,254.84	5.28%
Conservation and Development	\$107,000.00	\$111,650.00	4.35%
Capital Outlay	\$91,000.00	\$40,000.00	-56.04%
Debt Service	\$550,860.00	\$580,725.75	5.42%
Other Financing Uses	\$23,421.00	\$10,376.62	-55.70%
TOTAL EXPENDITURES	\$3,230,123.00	\$3,333,390.97	3.20%

Fund	Projected Balance January 1, 2025	2025 Budget Revenues	2025 Budget Expenditures	Projected Balance December 31, 2025	Property Tax Contribution
General	\$ 1,401,723.00	\$3,333,391	\$3,333,391	\$ 1,401,723.00	\$ 1,769,532.58
Debt Service Fund	\$ 50,034.00	\$550,705	\$580,726	\$ 20,013.25	\$ 550,705.00
Capital Projects Fund	\$ 1,238,592.50	\$40,000	\$823,000	\$ 455,592.50	\$ 40,000.00
Other Governmental Funds	\$ 635,809.25	\$317,287	\$567,287	\$ 385,809.19	\$ 232,223.00
Water Utility Fund	\$ 3,402,809.00	\$852,053	\$698,279	\$ 3,556,583.37	\$ -
Sewer Utility Fund	\$ 7,915,778.00	\$889,495	\$741,755	\$ 8,063,517.86	\$ -
TOTAL REVENUES	\$ 14,644,745.75	\$ 5,982,930.97	\$ 6,744,437.55	\$ 13,883,239.17	
Adjusted Revenue/Expenditures		\$ 5,392,225.97	\$ 6,163,711.80		

Total general obligation debt outstanding as of 12/31/2023 was \$5,371,156.

The City had 62.4% of its debt capacity remaining as of 12/31/23.



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

Mayor Clark and City Council Members,

Each year the City is tasked with setting priorities for the year ahead through the annual budget process. The following proposed budget reflects the Council's commitment to providing essential services to residents and property owners in a financially responsible manner. The budget process involved the proposals of various department heads, gave opportunities for public comment, and considered the community input heard by Council Members and Administration since the prior budget adoption.

No budget meeting or discussion approached the challenges and opportunities of the City as only a matter of 2025. The Finance Committee's approach was to consider and address the sustainability of the City and the services it provides beyond 2025. This means investing in needed resources and being proactive about known future issues. This approach helped the Finance Committee establish key budget priorities.

For 2025, priorities established early on included budgeting for employee raises and maintaining the City's participation in the Local Traditional (zero deductible) Employee Health Insurance Plan. Additional priorities addressed in the budget included improving operations by developing a budget format more compatible with State statutes, improving the accounting of employee fringe benefits, and improving the Capital Improvements Plan. Below are several highlighted changes to the 2025 budget.

REVENUE

- The State-imposed levy limit allowed an increase of the City's General Property Taxes of 1.31% (\$16,334). Yet, a State increase in personal property aid (\$44,344) must be subtracted from the City's general levy. The result is a decrease in the general levy of \$21,942 (-1.77%).
- The local tax levy (general and debt) represents 53% of the budgeted revenue, a decrease of 2% since last year. The remaining revenue is either generated through intergovernmental contributions, services, fees, or without an identified source.
- In 2024, the City anticipates an increase in revenues earned from general investments to cover an additional \$20,000. This is an increase of \$37,000 since 2022.
- As a result of Act 12 (2023) the City automatically qualified for an expenditure restraint payment in 2025 due to our qualification in 2024. The City will also qualify for an expenditure restraint program in 2026 because the increase from 2024 to the 2025 General Fund Budget (3.2%) was under the 4% state-imposed expenditure restraint limit.
- Fees that are proposed to be adjusted include the local dog license and "title assessment" reviews. It is anticipated that forfeiture for parking violations will also be increased. Although not planned to impact the budget, "after-the-fact" permitting fees were added to the proposed zoning fee schedule.

EXPENDITURES

- The City's share of employee health insurance increased 19%.
- A 4% wage adjustment to all non-union employees is accounted for in the budget.
- 2024 increases to the lifeguard wages are reflected in the 2025 budget.
- The City's debt service will increase 0.12% in 2025.
- Except for the Fire Truck Outlay, all capital outlay expenditures were cut in the 2025 budget. These expenses will be reflected in the 2025 and future capital budgets.

TAX LEVY

Year	2022	2023	2024	2025
Mill Rate / per \$1,000 of assessed value	\$7.91	\$7.92	\$7.97	\$X.XX
Final statement of assessment anticipated the week of October 14.				

OFFICE OF THE CITY ADMINISTRATOR

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov



Mineral Point, Wisconsin

CITY OF MINERAL POINT

137 HIGH STREET, SUITE 1
MINERAL POINT, WI 53565
608-987-2361

GENERAL FUND

The primary fund that is budgeted for each year is the General Fund. The General Fund represents the operational budget of the City. As part of this year's budget process, an effort to align the organization of the general fund to how the State Statute requires the budget summary publication was completed. Beyond aligning the budget to state statutes, the new organization offers a more organized look at the City's expenses and revenues. The General Fund is categorized into the following sections:

Revenues	Expenditures
Property Taxes	General Government – Administration
Special Assessments	Public Safety
Intergovernmental Revenues	Public Works
Licenses and Permits	Health and Human Services
Fines, Forfeitures, and Penalties	Culture, Recreation, and Education
Public Charges for Services	Conservation and Development
Intergovernmental Charges for Services	Capital Outlay
Miscellaneous and Other Revenues.	Debt Service
	Other Financing Uses

DEBT SERVICE FUND

The Debt Service Fund is used to account for the revenue and expenditure for the City's general obligation long-term debt principal and interest. The City's debt schedule dictates the amount of tax levy used for debt service. That tax levy is transferred to the debt service fund. Generally, the fund's revenue and expenditures are close to equal and any balance in the fund allows for contingencies and other unexpected adjustments.

CAPITAL PROJECT FUND

The Capital Project Fund is used to account for the capital borrowing proceeds and the accumulation of outlay.

OTHER GOVERNMENTAL FUNDS

Other Governmental Funds include the American Rescue Plan Local Funding, the City's Revolving Loan Fund, the Library's operating fund, and the TIF District #2 Fund.

WATER AND SEWER FUNDS

The Water and Sewer utilities each have a fund.

Fund	Projected Balance January 1, 2025	2025 Budget Revenues	2025 Budget Expenditures	Projected Balance December 31, 2025	Property Tax Contribution
General	\$1,401,723.00	\$3,333,391	\$3,333,391	\$1,401,723.00	\$ 1,769,532.58
Debt Service Fund	\$50,034.00	\$550,705	\$580,726	\$20,013.25	\$550,705.00
Capital Projects Fund	\$1,238,592.50	\$40,000	\$823,000	\$455,592.50	\$40,000.00
Other Governmental Funds	\$635,809.25	\$317,287	\$567,287	\$385,809.19	\$232,223
Water Utility Fund	\$3,402,809.00	\$852,053	\$698,279	\$3,556,583.37	-
Sewer Utility Fund	\$7,915,778.00	\$889,495	\$741,755	\$8,063,517.86	-

OFFICE OF THE CITY ADMINISTRATOR

Mayor – Danny Clark

Administrator | Matthew Honer | administrator@cityofmineralpointwi.gov

City Clerk-Treasurer | Christy Skelding | cityclerk@cityofmineralpointwi.gov

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
GENERAL FUND					
<u>GENERAL FUND REVENUES</u>					
Property Taxes					
Local General Purpose Taxes	1,233,321.00	1,240,769.00	1,240,943.00	1,218,827.58	-1.77%
Debt Service Levy	536,453.00	550,060.00	550,060.00	550,705.00	0.12%
Total Property Taxes	1,769,774.00	1,790,829.00	1,791,003.00	1,769,532.58	-1.19%
Special Assessments					
Special Assessments	0.00	0.00	0.00	0.00	#DIV/0!
Total Special Assessments	0.00	0.00	0.00	0.00	#DIV/0!
Intergovernmental Revenues					
Municipal Aid	304,971.98	304,955.98	304,955.98	311,947.43	2.29%
Supplemental Aid		73,357.79	73,357.79	75,045.02	2.30%
Utility Aid	9,111.88	8,747.41	8,747.41	9,483.52	8.42%
Expenditure Restraint	37,401.95	25,973.41	25,973.41	25,973.41	0.00%
Video Service Provider Aid	8,107.07		8,107.07	8,107.07	#DIV/0!
Personal Property Aid	6,006.00	6,006.00	6,006.00	44,344.00	638.33%
Payment in Lieu of Taxes	2,913.00	2,800.00	2,800.00	2,800.00	0.00%
Taxes from Municipal Utility	75,206.00	80,000.00	80,000.00	80,000.00	0.00%
Computer Aid	6,180.00	6,180.00	6,180.00	6,180.00	0.00%
General Transportation Aids	242,963.00	251,651.00	251,651.00	275,723.00	9.57%
Other Intergovernmental Revenues	10,199.00	0.00	0.00	0.00	#DIV/0!
Fire Dues	11,666.00	11,700.00	11,700.00	13,867.00	18.52%
State Aid-Police Training	8,280.00	1,200.00	1,200.00	1,200.00	0.00%
Total Intergovernmental Revenues	723,005.88	772,571.59	780,678.66	854,670.45	10.63%
Licenses and Permits					
General Licenses					
Beer and Liquor Licenses	12,701.00	11,000.00	11,000.00	11,500.00	4.55%
Operators (Bartender) Licenses	2,935.00	2,000.00	2,000.00	2,250.00	12.50%
Cigarette License	350.00	300.00	300.00	250.00	-16.67%
Amusement/Machine License	700.00	500.00	500.00	750.00	50.00%
Cable Franchise Fee	32,245.00	34,000.00	34,000.00	34,000.00	0.00%
Dog License	950.00	1,000.00	1,020.00	1,250.00	25.00%
Total General Licenses	49,881.00	48,800.00	48,820.00	50,000.00	2.46%
Development Permits					
TID Administration	0.00	0.00	0.00	4,000.00	#DIV/0!
Building Permits	34,427.00	12,000.00	14,000.00	12,000.00	0.00%
Planning/Zoning Permits	15,483.00	10,000.00	9,000.00	10,000.00	0.00%
Total Development Permits	49,910.00	22,000.00	23,000.00	26,000.00	18.18%
Total Licenses and Permits	99,791.00	70,800.00	71,820.00	76,000.00	7.34%
Fines, Forfeits and Penalties					
Special Charges	0.00	0.00	0.00	0.00	#DIV/0!
Parking Violations	1,830.00	3,000.00	2,500.00	3,500.00	16.67%
Court Penalties and Costs	7,851.00	5,000.00	5,000.00	5,000.00	0.00%
Total Fines, Forfeits and Penalties	9,681.00	8,000.00	7,500.00	8,500.00	6.25%

GENERAL FUND REVENUES

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
Public Charges for Services					
Pool Swim Lesson Receipts	4,690.00	4,000.00	5,745.00	4,000.00	0.00%
Pool Pass Receipts	30,596.00	26,000.00	26,546.00	26,000.00	0.00%
Pool Concessions Receipts	8,150.00	6,000.00	7,544.00	6,000.00	0.00%
Swim Team Income	4,316.00	3,500.00	3,991.53	3,500.00	0.00%
Recreation Program Registrations	12,488.00	13,000.00	15,907.14	13,000.00	0.00%
Park Revenues	0.00	0.00	1,320.00	2,000.00	#DIV/0!
Park Shelter Reservation Fee	2,100.00	2,250.00	2,000.00	2,000.00	-11.11%
Room Tax Revenues	68,178.00	60,000.00	60,000.00	60,000.00	0.00%
Garbage & Recycling	168,736.00	169,093.00	169,093.00	178,820.00	5.75%
Recycling Grant	9,133.00	9,100.00	9,138.00	9,138.00	0.42%
SA Letter Requests	1,595.00	1,000.00	1,000.00	1,250.00	25.00%
Total Public Charges for Services	309,982.00	293,943.00	302,284.67	305,708.00	4.00%
Intergovernmental Charges for Services					
Fire Dept/Rescue Sq Repayments	14,299.00	12,000.00	12,000.00	12,000.00	0.00%
D.A.R.E Program Revenue	1,175.00	1,000.00	750.00	1,000.00	0.00%
School Liaison Payment	57,000.00	59,200.00	59,200.00	66,240.00	11.89%
School Crossing Guard Payment	2,491.00	2,500.00	2,500.00	2,500.00	0.00%
Miscellaneous Police Revenue	2,009.00	9,000.00	9,000.00	2,240.00	-75.11%
Total Intergovernmental Charges for Services	76,974.00	83,700.00	83,450.00	83,980.00	0.33%
Miscellaneous & Other Revenue					
Unrealized Gain/Loss on Investment	2,613.00	0.00	0.00	0.00	#DIV/0!
Interest Income	67,675.00	20,000.00	90,000.00	40,000.00	100.00%
Sale of City Property	1,043.00	0.00	0.00	0.00	#DIV/0!
Cemetery Donations	710.00	0.00	0.00	0.00	#DIV/0!
Swim Team Concessions	0.00	0.00	2,625.00	0.00	#DIV/0!
Recreation Program Concessions	0.00	0.00	11,952.24	0.00	#DIV/0!
Donations/Contributions	2,000.00	2,000.00	2,000.00	2,000.00	0.00%
MP Foundation Grant	0.00	0.00	2,750.00	0.00	#DIV/0!
Iowa County Rec Grant	1,779.00	1,779.00	1,748.00	0.00	-100.00%
Insurance Recoveries & Misc. Revenue	7,726.00	7,500.00	5,000.00	5,000.00	-33.33%
Miscellaneous	4,553.00	179,000.00	2,000.00	188,000.00	5.03%
Total Miscellaneous & Other Revenue	88,099.00	210,279.00	118,075.24	235,000.00	11.76%
Total General Fund Revenues	3,077,306.88	3,230,122.59	3,154,811.57	3,333,391	3.20%

GENERAL FUND EXPENSES**General Government**

Dept 51100 CITY COUNCIL

E 100-51100-000 PUBLICATIONS EXPENSE	2952.04	3000.00	3200	3,000.00	0.00%
E 100-51100-130 CITY COUNCIL EXPENSE	0.00	1,380.00	1,423.00	1,550.00	12.32%
	2,952.04	4,380.00	4,623.00	4,550.00	3.88%

Dept 51300 LEGAL

E 100-51300-000 CITY ATTORNEY (OUTSIDE SVCS)	13,945.00	20,000.00	20,000.00	20,000.00	0.00%
E 100-51310-000 CODIFICATION OF ORDINANCES	0.00	0.00	0.00	0.00	#DIV/0!
	13,945.00	20,000.00	20,000.00	20,000.00	0.00%

Dept 51400 GENERAL ADMINISTRATION PERSONNEL

E 100-51100-110 CITY COUNCIL WAGES	14,570.00	16,720.00	16,720.00	16,720.00	0.00%
E 100-51100-131 CITY COUNCIL FICA	398.48	1,279.00	1,279.00	1,279.00	0.00%
E 100-51420-110 ADMIN SALARIES	132,798.00	115,531.00	115,531.00	120,151.92	4.00%
E 100-51420-130 ADMIN FRINGE BENEFITS	16,895.11	17,296.00	17,296.00	20,092.96	16.17%
E 100-51420-131 ADMIN FICA	10,010.54	8,838.00	8,838.00	9,191.63	4.00%
E 100-51420-132 ADMIN RETIREMENT	9,021.58	7,972.00	7,972.00	8,290.48	3.99%
E 100-51421-320 ADMIN TRAINING/EDUCATION	0.00	6,975.00	4,300.00	7,000.00	0.36%
E 100-51440-110 ELECTION WORKER WAGES	2,232.13	4,974.00	4,974.00	3,474.00	-30.16%
E 100-51440-131 ELECTION WORKER FICA	170.70	381.00	381.00	266.00	-30.18%
	186,096.54	179,966.00	177,291.00	186,465.99	3.61%

Dept 51400 GENERAL ADMINISTRATION OPERATIONS

E 100-51421-310 ADMIN SUPPLIES	48,177.89	32,000.00	14,000.00	7,000.00	-78.13%
E 100-51421-500 ADMIN COMMUNICATION/TECHNOLOGY	0.00	0.00	18,000.00	24,000.00	#DIV/0!
E 100-51610-510 CITY HALL SHARE INSURANCE	13,122.97	15,153.00	14,700.00	14,915.71	-1.57%
E 100-51440-000 ELECTIONS SUPPLIES	4,246.57	6,000.00	6,000.00	3,000.00	-50.00%
E 100-51610-330 CITY HALL UTILITIES	0.00	8,000.00	8,000.00	8,500.00	6.25%
E 100-51610-820 CITY HALL BLDG MAINTENANCE	12,836.92	2,000.00	6,500.00	6,500.00	225.00%
	78,384.35	63,153.00	67,200.00	63,915.71	1.21%

Dept 51500 OUTSIDE SERVICES

E 100-51510-000 AUDITING (OUTSIDE SVCS)	19,600.00	15,000.00	20,000.00	15,450.00	3.00%
E 100-51530-000 PROP. ASSESSMENT (OUTSIDE SVCS)	15,785.37	15,000.00	15,000.00	15,000.00	0.00%
	35,385.37	30,000.00	35,000.00	30,450.00	1.50%

Dept 51900 MISCELLANEOUS

E 100-51910-000 ILLEGAL TAXES & TAX REFUND	0.00	0.00	0.00	0.00	#DIV/0!
E 100-51970-000 EMPLOYEE BONDS	90.00	100.00	0.00	100.00	0.00%
	90.00	100.00	0.00	100.00	0.00%

Dept 55400 GRANTS

E 100-55440-000 IOWA COUNTY REC GRANT	1,831.99	1,779.00	1,664.03	0.00	-100.00%
E 100-55450-000 MP FOUNDATION GRANT EXPENSE	2,750.00	0.00	0.00	0.00	#DIV/0!
	4,581.99	1,779.00	1,664.03	0.00	-100.00%

Dept 5700-59200 MISCELLANEOUS EXPENSES

E 100-57100-000 BOND AGENT EXPENSES	0.00	0.00	0.00	0.00	#DIV/0!
E 100-57720-000 MISCELLANEOUS EXPENSES	855.23	1,500.00	1,500.00	1,500.00	0.00%
E 100-59120-000 G.O. EXPENSES	800.00	0.00	0.00	0.00	#DIV/0!
	1,655.23	1,500.00	1,500.00	1,500.00	0.00%

Total General Government Expenses

	323,090.52	300,878.00	307,278.03	306,981.70	2.03%
--	------------	------------	------------	------------	-------

GENERAL FUND EXPENSES**Public Safety**

Dept 52100 LAW ENFORCEMENT PERSONNEL

	2023 Actual	2024 Budget	2024 Projected	2025 Budget	% Increase
E 100-52100-110 POLICE WAGES	443,128.78	462,158.00	462,158.00	477,834.21	3.39%
E 100-52100-130 POLICE DEPT FRINGE BENEFITS	116,837.23	122,773.00	122,773.00	144,367.68	17.59%
E 100-52100-131 POLICE FICA	32,411.54	35,493.00	35,493.00	36,554.34	2.99%
E 100-52100-132 POLICE RETIREMENT	53,004.00	59,691.00	59,691.00	64,541.73	8.13%
E 100-52100-XXX POST EMPLOYMENT BENEFIT VALUATION	2,950.00	0.00	840.00	2,130.00	#DIV/0!
E 100-52106-000 POLICE EQUIP/UNIFORM ALLOWANCE	7,672.97	3,200.00	3,200.00	3,200.00	0.00%
E 100-52120-110 POLICE TRAINING WAGES	144.61	0.00	0.00	0.00	#DIV/0!
E 100-52120-310 POLICE TRAINING SUPPLIES/FEES	2,078.98	3,000.00	3,206.75	3,500.00	16.67%
E 100-52130-110 CROSSING GUARD WAGES	5,078.10	4,511.00	4,511.00	4,646.74	3.01%
E 100-52130-131 CROSSING GUARD FICA	388.49	345.00	345.00	355.48	3.04%
	663,694.70	691,171.00	692,217.75	737,130.18	6.65%

Dept 52100 LAW ENFORCEMENT OPERATIONS

E 100-52100-000 POLICE OFFICE SUPPLIES	3,324.24	2,200.00	2,200.00	2,200.00	0.00%
E 100-52100-220 POLICE UTILITIES	9,066.06	9,600.00	8,000.00	8,000.00	-16.67%
E 100-52100-310 POLICE SUPPLIES	12,170.66	10,600.00	9,000.00	9,800.00	-7.55%
E 100-52100-345 POLICE FIELD SUPPLIES	0.00	0.00	0.00	0.00	#DIV/0!
E 100-52100-510 POLICE DEPT SHARE INSURANCE	25,071.67	28,950.00	28,007.00	28,496.71	-1.57%
E 100-52100-820 POLICE BUILDING MAINTENANCE	2,580.47	2,000.00	2,405.02	2,000.00	0.00%
E 100-52101-000 POLICE SQUAD MAINTENANCE	28,771.25	24,500.00	24,500.00	22,000.00	-10.20%
E 100-52102-000 POLICE AMMUNITION/RANGE	0.00	2,000.00	500.00	1,000.00	-50.00%
E 100-52103-000 PD PROF MEMB/SUBSCRIP	0.00	0.00	0.00	0.00	#DIV/0!
E 100-52104-000 POLICE DATA	12,534.36	17,000.00	17,000.00	15,000.00	-11.76%
E 100-52900-000 OTHER PUBLIC SAFETY	526.87	1,000.00	50.00	600.00	-40.00%
E 100-54110-000 DOG POUND	605.00	200.00	0.00	500.00	150.00%
E 500-52150-000 D.A.R.E. PROGRAM EXPENSE	1,556.98	1,000.00	1,190.00	1,200.00	20.00%
	96,207.56	99,050.00	92,852.02	90,796.71	-8.33%

Dept 52000 EMERGENCY SERVICES

E 100-52210-000 FIRE DEPT 2% DUES PAYOUT	11,665.94	11,700.00	13,867.22	13,867.00	18.52%
E 100-52210-110 FIRE DEPARTMENT WAGES	2,175.00	2,025.00	2,025.00	2,025.00	0.00%
E 100-52210-131 FIRE DEPARTMENT FICA	166.39	155.00	155.00	155.00	0.00%
E 100-52210-310 FIRE DEPT SUPPLIES	52,059.63	47,850.00	47,850.00	47,850.00	0.00%
E 100-52300-000 AMBULANCE SERVICES	49,262.88	98,258.00	98,258.00	122,835.00	25.01%
E 100-52301-000 MP RESCUE SQUAD RETIREMENT	9,825.60	12,000.00	9,825.60	11,000.00	-8.33%
E 100-52302-000 EMERGENCY MANAGEMENT	0.00	0.00	0.00	1,000.00	#DIV/0!
	125,155.44	171,988.00	171,980.82	198,732.00	15.55%

Total Public Safety Expenses

	885,057.70	962,209.00	957,050.59	1,026,658.89	6.70%
--	------------	------------	------------	--------------	-------

GENERAL FUND EXPENSES**Public Works**

Dept 53000 STREETS PERSONNEL

	2023 Actual	2024 Budget	2024 Projected	2025 Budget	% Increase
E 100-53100-000 SUBSTANCE SCREENING EXPENSES	100.85	100.00	108.35	100.00	0.00%
E 100-53230-130 STREET FRINGE BENEFITS	47,237.59	67,613.00	67,613.00	79,598.40	17.73%
E 100-53230-320 STREET TRAINING/EDUCATION	0.00	0.00	0.00	1,000.00	#DIV/0!
E 100-53310-110 STREET MAINT WAGES	20,123.43	87,660.00	87,660.00	91,628.78	4.53%
E 100-53310-131 STREET FICA	1,402.53	9,934.00	9,934.00	13,445.05	35.34%
E 100-53310-132 STREET RETIREMENT	1,368.38	8,961.00	8,961.00	12,126.90	35.33%
E 100-53311-110 STREET SNOW/ICE WAGES	37,646.67	17,597.00	17,597.00	32,682.75	85.73%
E 100-53440-110 STREET STORM SEWER WAGES	14,337.00	5,861.00	5,861.00	4,822.57	-17.72%
E 100-53480-110 ST. TREE/BRUSH WAGES	32,333.83	20,087.00	20,087.00	20,897.79	4.04%
E 100-53490-000 VACATIONS,HOLIDAYS, SICK	15,483.22	26,801.00	26,801.00	25,720.36	-4.03%
	170,033.50	244,614.00	244,622.35	282,022.60	15.29%

Dept 53000 STREETS OPERATIONS

E 100-53230-310 SHOP-CITY GARAGE SUPPLIES	26,652.19	12,000.00	11,000.00	12,000.00	0.00%
E 100-53230-510 SHOP-CITY GARAGE SHARE INS	16,303.00	18,825.00	18,211.85	18,530.17	-1.57%
E 100-53230-820 SHOP-CITY GARAGE BLDG MAINTENANCE	1,324.22	1,500.00	2,500.00	1,500.00	0.00%
E 100-53240-350 MACHINERY REPAIRS/MAINT	33,665.39	20,000.00	20,000.00	20,000.00	0.00%
E 100-53240-370 MACH. GAS/OIL	22,103.29	20,000.00	19,000.00	18,000.00	-10.00%
E 100-53310-310 STREET MAINTENANCE	27,635.99	33,000.00	38,000.00	30,000.00	-9.09%
E 100-53311-310 SNOW & ICE CONTROL	53,397.90	35,000.00	35,000.00	35,000.00	0.00%
E 100-53420-000 STREET LIGHTING	39,674.99	44,000.00	40,000.00	42,000.00	-4.55%
E 100-53430-310 SIDEWALKS	2,987.96	5,000.00	231.00	3,000.00	-40.00%
E 100-53440-310 STORM SEWERS	9,122.00	0.00	515.00	2,500.00	#DIV/0!
E 100-53470-310 STREET SIGNS & MARKINGS	5,459.73	2,000.00	2,000.00	1,000.00	-50.00%
E 100-53480-310 TREE & BRUSH CONTROL	4,053.04	6,000.00	1,000.00	5,500.00	-8.33%
E 100-53631-000 GARBAGE DISPOSAL (FAHERTY)	84,283.60	86,237.00	86,000.00	90,611.76	5.07%
E 100-53632-000 RECYCLING EXPENSES	81,975.34	82,856.00	83,000.00	88,208.64	6.46%
E 100-53640-000 DEVELOPMENT CAPACITY-STREETS	0.00	100,000.00	0.00	100,000.00	0.00%
	408,638.64	466,418.00	356,457.85	467,850.57	0.31%

Total Public Works Expenses

578,672.14	711,032.00	601,080.20	749,873.17	5.46%
------------	------------	------------	------------	-------

Health and Human Services

0.00	0.00	0.00	0.00	#DIV/0!
Total Health & Human Services Expenses	0.00	0.00	0.00	#DIV/0!

GENERAL FUND EXPENSES**Culture, Recreation, and Education**

Dept 50000 TRANSFER TO FUND 200 (LIBRARY)

E 100-50001-000 TRANSFER TO FUND 200

2023 Actual	2024 Budget	2024 Projected	2025 Budget	% Increase
----------------	----------------	-------------------	----------------	---------------

158,130.00	167,530.00	167,530.00	172,223.47	2.80%
158,130.00	167,530.00	167,530.00	172,223.47	2.80%

Dept 55310-000 CELEBRATIONS

E 100-55310-000 CELEBRATIONS & ENTERTAINMENT

10,329.24	10,000.00	10,000.00	10,000.00	0.00%
10,329.24	10,000.00	10,000.00	10,000.00	0.00%

Dept 55130 AUDITORIUM

E 100-55130-310 AUDITORIUM

16,071.98	20,000.00	22,000.00	20,000.00	0.00%
16,071.98	20,000.00	22,000.00	20,000.00	0.00%

Dept 55420 PARKS/FACILITIES PERSONNEL

E 100-55420-110 PARK/FACILITIES WAGES

68,577.72	75,203.00		74,067.97	-1.51%
-----------	-----------	--	-----------	--------

E 100-55420-110 PARK WAGES SEASONAL

0.00	0.00		11,648.00	#DIV/0!
------	------	--	-----------	---------

E 100-55420-130 PARK/FACILITIES FRINGE BENEFITS

21,346.64	22,538.00	22,538.00	26,532.80	17.72%
-----------	-----------	-----------	-----------	--------

E 100-55420-131 PARK/FACILITIES FICA

5,035.89	5,753.00		6,557.29	13.98%
----------	----------	--	----------	--------

E 100-55420-132 PARK/FACILITIES RETIREMENT

3,543.61	3,607.00	3,607.00	3,730.03	3.41%
----------	----------	----------	----------	-------

98,503.86	107,101.00	26,145.00	122,536.09	14.41%
-----------	------------	-----------	------------	--------

Dept 55420 PARKS/FACILITIES OPERATIONS

E 100-51610-310 JANITORIAL SUPPLIES

9,097.42	1,200.00	500.00	1,000.00	-16.67%
----------	----------	--------	----------	---------

E 100-55420-310 PARK/FACILITIES EXPENSES

13,718.67	17,000.00	12,000.00	14,000.00	-17.65%
-----------	-----------	-----------	-----------	---------

E 100-55420-510 PARK/POOL SHARE INSURANCE

7,165.77	8,274.00	8,004.81	8,144.70	-1.56%
----------	----------	----------	----------	--------

E 100-55425-000 PARK DEVELOPMENT CAPACITY

0.00	75,000.00	0.00	75,000.00	0.00%
------	-----------	------	-----------	-------

E 100-55430-310 WATER TOWER PARK EXPENSE

0.00	0.00	0.00	0.00	#DIV/0!
------	------	------	------	---------

E 100-54910-310 CEMETERY

212.00	0.00	0.00	0.00	#DIV/0!
--------	------	------	------	---------

30,193.86	101,474.00	20,504.81	98,144.70	-3.28%
-----------	------------	-----------	-----------	--------

Dept 55420 SWIMMING POOL PERSONNEL

E 100-55420-110-400 POOL WAGES

32,976.81	34,169.00	40,161.82	44,506.00	30.25%
-----------	-----------	-----------	-----------	--------

E 100-55420-131-400 POOL FICA

2,522.74	2,614.00	3,072.39	3,404.70	30.25%
----------	----------	----------	----------	--------

E 100-55421-110 SWIM TEAM WAGES

3,032.88	3,223.00	550.00	750.00	-76.73%
----------	----------	--------	--------	---------

E 100-55421-131 SWIM TEAM FICA

232.00	247.00	42.00	57.38	-76.77%
--------	--------	-------	-------	---------

E 100-55422-110 SWIM LESSONS WAGES

4,074.90	4,148.00	4,726.18	5,000.00	20.54%
----------	----------	----------	----------	--------

E 100-55422-131 SWIM LESSONS FICA

311.79	317.00	361.60	382.50	20.66%
--------	--------	--------	--------	--------

43,151.12	44,718.00	48,913.99	54,100.58	20.98%
-----------	-----------	-----------	-----------	--------

Dept 55420 SWIMMING POOL OPERATIONS

E 100-55420-310-400 POOL EXPENSES

20,816.69	18,500.00	16,000.00	18,500.00	0.00%
-----------	-----------	-----------	-----------	-------

E 100-55421-310-400 SWIM TEAM EXPENSES

1,369.13	1,400.00	2,352.27	1,400.00	0.00%
----------	----------	----------	----------	-------

E 100-55423-000-400 POOL CONCESSIONS

4,236.11	4,000.00	4,715.30	4,750.00	18.75%
----------	----------	----------	----------	--------

26,421.93	23,900.00	23,067.57	24,650.00	3.14%
-----------	-----------	-----------	-----------	-------

Dept 55420 RECREATION

E 100-55420-310-300 RECREATION EXPENSES

12,369.24	9,000.00	18,568.17	9,000.00	0.00%
-----------	----------	-----------	----------	-------

12,369.24	9,000.00	18,568.17	9,000.00	0.00%
-----------	----------	-----------	----------	-------

Total Culture/Recreation Expenses

395,171.23	483,723.00	336,729.54	510,654.84	5.57%
------------	------------	------------	------------	-------

CONSERVATION/DEVELOPMENT

Dept 56000 ZONING/ECONOMIC DEVELOPMENT

E 100-56110-000 COMM & ECON DEV EXPENSE

10,083.64	0.00	0.00	0.00	#DIV/0!
-----------	------	------	------	---------

E 100-56310-000 PLANNING COMMISSION

1,387.19	1,000.00	1,500.00	1,500.00	50.00%
----------	----------	----------	----------	--------

E 100-56410-000 BRD. APPEALS-HIST. PRES. ZONING

44.96	0.00	0.00	150.00	#DIV/0!
-------	------	------	--------	---------

E 100-56420-000 CHAMBER OF COMMERCE EXPENSE

31,000.00	26,000.00	26,000.00	20,000.00	-23.08%
-----------	-----------	-----------	-----------	---------

E 100-56420-310 ZONING ADMINISTRATION EXPENSE

9,364.33	3,000.00	1,300.00	0.00	-100.00%
----------	----------	----------	------	----------

E 100-56444-000 BLDG INSPECT EXPENSES

31,693.25	20,000.00	26,000.00	33,000.00	65.00%
-----------	-----------	-----------	-----------	--------

E 100-56710-000 ROOM TAX EXPENSES

64,768.72	57,000.00	57,000.00	57,000.00	0.00%
-----------	-----------	-----------	-----------	-------

Total Conservation/Development Expenses

148,342.09	107,000.00	111,800.00	111,650.00	4.35%
------------	------------	------------	------------	-------

GENERAL FUND EXPENSES

	2023 Actual	2024 Budget	2024 Projected	2025 Budget	% Increase
Debt Service					
E 300-581XX-000 PRINCIPAL	442,872.60	456,412.40	381,087.65	461,008.72	1.01%
E 300-582XX-000 INTEREST	93,592.73	94,447.60	122,585.89	119,717.03	26.75%
Total Debt Service	536,465.33	550,860.00	503,673.54	580,725.75	5.42%
Other Financing Uses					
Dept 50000 OTHER FINANCING USES					
E 100-59900-000 FINANCING CONTINGENCY	31,283.00	23,421.00	23,421.00	6,846.69	-70.77%
Total Other Financing Uses	31,283.00	23,421.00	23,421.00	6,846.69	-70.77%
Capital Outlay					
Dept 50000 OUTLAY					
E 100-50001-000 TRANSFER TO FUND 401 (CAPITAL OUTLAY)	92,000.00	91,000.00	91,000.00	40,000.00	-56.04%
Total Outlay	92,000.00	91,000.00	91,000.00	40,000.00	-56.04%
Total General Fund Expenses	2,453,616.68	3,230,123.00	2,932,032.90	3,333,391	3.20%

draft

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
DEBT SERVICE FUND					
<u>Debt Service Revenues</u>					
PRINCIPAL	442,872.60	406,287.00	406,287.00	461,008.72	13.47%
INTEREST	93,592.73	143,773.00	143,773.00	119,717.03	-16.73%
Total Debt Service Revenues	536,465.33	550,060.00	550,060.00	580,725.75	5.57%
<u>Debt Service Expenditures</u>					
PRINCIPAL	442,872.60	381,087.65	381,087.65	461,008.72	20.97%
INTEREST	93,592.73	122,585.89	122,585.89	119,717.03	-2.34%
Total Debt Service Expenses	536,465.33	503,673.54	503,673.54	580,725.75	15.30%

draft

2023	2024	2024	2025	%
Actual	Budget	Projected	Budget	Increase

CAPITAL PROJECTS FUND

Capital Outlay

Total Outlay

92,000.00	91,000.00	91,000.00	40,000.00	-56.04%
92,000.00	91,000.00	91,000.00	40,000.00	-56.04%

CAPITAL OUTLAY FUND

ACCOUNT NUMBER	ACCOUNT	FUND BALANCE 2023	GEN FUND TRANSFER IN 2024	FUND REVENUES 2024	FUND EXPENSES 2024	YEAR END EST BALANCE 2024	GEN FUND TRANSFER IN PROPOSED 2025
<u>General Government</u>							
401-00-51421-810-000	City Hall Outlay	2,000	2,000	0	0	4,000	-
Subtotal - General Government		2,000	2,000	0	0	4,000	-
<u>Public Safety</u>							
401-00-52100-811-000	Police Equipmer	9,200	6,000	1,650	4,625	12,225	-
401-00-52100-812-000	Police Car Outlay	49,190	23,000		50,162	22,028	-
401-00-52100-813-000	PD/Garage Bldg	6,000	2,000			8,000	-
401-00-52210-810-000	Fire Dept Equip	221,391	40,000			261,391	40,000
401-00-52230-810-000	Fire Station Outl	-	2,000		1,871	129	-
Subtotal - Public Safety		285,781	73,000	1,650	56,659	303,772	40,000
<u>Public Works</u>							
401-00-53240-810-000	Machinery Outlay	10,939	6,000			16,939	-
Subtotal - Public Works		10,939	6,000	0	0	16,939	-
<u>Culture, Recreation, Educ.</u>							
401-00-55130-810-000	Auditorium Outlay	5,190	2,000			7,190	-
401-00-55420-810-000	Park Outlay	23,755	8,000		7,800	23,955	-
Subtotal - Culture, Recreation, Educ.		28,946	10,000	0	7,800	31,146	-
TOTAL ACTIVITY-CAPITAL PURCHASES FUND		327,666	91,000		64,459	355,857	40,000

	Project Description	Estimated Cost	Revenue Sources											
			General Fund		Capital Projects Fund			Other Gov. Fund		Non - City Funds		Water	Sewer	
			Budget	Revenue	GO Debt	Other Loan	Outlay	ARPA	TID #2	Grants	Outside Agency	Water Revenue	Sewer Revenue	Unfunded
2025	City of Mineral Point Property													
	Auditorium & Library Tuckpointing	\$25,000			\$25,000									
	Opera House Marquee	\$250,000						\$50,000		\$100,000	\$100,000			
	Park House Removal	\$35,000			\$35,000									
	Energy Efficiency Upgrades	\$30,000						\$29,726						
	Communication and Tech							\$20,000						
	HVAC Upgrades	\$20,000			\$20,000									
	Major Infrastructure Project													
	Davis Street	\$638,000			\$638,000									
	Police Dept.													
	Vest replacement	\$12,000						\$13,000						
	Parks Dept.													
	Cornish Heritage Park Renovation	\$100,000						\$37,500		\$50,000	\$40,000			
	Soldiers Park Tennis Courts and Parking Lot	\$582,000							\$216,000	\$291,000	\$75,000			
	Overhead Doors	\$3,000					\$3,000							
	Chemical System Upgrade	\$65,000			\$10,000			\$50,000						
	Streets Dept.													
	Crackfill and Sealcoat	\$30,000			\$30,000									
	Pickup Truck	\$60,000			\$60,000									
	Administration													
	Comprehensive Plan and Strategic Plan	\$27,000						\$27,000						
Codification of Ordinances	\$20,000						\$20,000							
Childcare Initiative	\$10,000						\$10,000							
Water and Sewer Utility														
Radio, Scada, and PLCs	\$35,000											\$35,000	*	
300 Water Meters	\$105,000										\$105,000			
Lift Station Upgrades	unknown													
Well 3 House Rehab.	\$10,000										\$10,000			
Well House Rehab	\$10,000										\$10,000			
Fountain St. Lift Station Generator	unknown													
Clerk and Superintendent Computers	\$2,500										\$2,500			
Total		\$2,069,500	\$0	\$0	\$818,000	\$0	\$3,000	\$257,226	\$216,000	\$441,000	\$215,000	\$127,500	\$35,000	\$0
					\$878,825									
								\$276,341						

OTHER GOVERNMENTAL FUNDS

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
<u>LIBRARY FUND REVENUES</u>					
City Apportionment	158,130.00	167,530.00	167,530.00	172,223.00	2.80%
Library Revenues	2,636.91	3,500.00	3,500.00	4,000.00	14.29%
County Reimbursements	1,143.08	63,262.00	65,564.83	69,420.00	9.73%
Grants (Library)	12,170.00	5,000.00	0.00	0.00	-100.00%
Carryover Balance Applied	9,846.00	11,583.00	11,583.00	11,644.00	0.53%
Total Library Revenues	183,925.99	250,875.00	248,177.83	257,287.00	2.56%

LIBRARY FUND EXPENSES

Dept 55100 LIBRARY					
E 200-55100-000 MATERIALS	8,427.36	15,000.00	15,000.00	17,259.00	15.06%
E 200-55102-000 CONTINUING EDUCATION	2,131.18	950.00	800.00	950.00	0.00%
E 200-55103-000 CONTRACTS	12,277.01	13,106.00	13,106.00	10,713.00	-18.26%
E 200-55110-110 WAGES	110,535.22	117,472.00	117,472.00	123,619.00	5.23%
E 200-55110-130 FRINGE BENEFITS	29,720.24	32,622.00	32,622.00	38,236.48	17.21%
E 200-55110-131 FICA	7,776.55	8,987.00	8,987.00	9,456.00	5.22%
E 200-55110-132 RETIREMENT	6,100.46	6,312.00	6,312.00	6,563.00	3.98%
E 200-55110-220 UTILITIES	2,064.98	2,800.00	4,000.00	5,160.00	84.29%
E 200-55110-310 OFFICE SUPPLIES	18,652.44	15,000.00	15,000.00	17,300.00	15.33%
E 200-55110-510 INSURANCE SHARE	5,305.75	6,127.00	6,000.00	6,030.58	-1.57%
E 200-55110-820 MAINTENANCE	15,769.85	15,500.00	10,000.00	10,000.00	-35.48%
E 200-55111-220 CITY UTILITIES	14,518.99	17,000.00	10,500.00	12,000.00	-29.41%
Total Library Expenses	233,280.03	250,876.00	239,799.00	257,287.06	2.56%

TIF #2 FUND

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
<u>TIF #2 Revenues</u>					
TID#2 REVENUE	0.00	0.00	0.00	60,000.00	
Total TIF #2 Revenues	0.00	0.00	0.00	60,000.00	#DIV/0!

TIF #2 Expenses

Dept 56700 TAX INCREMENTAL DISTRICT					
E 902-56700-000 ECONOMIC DEVEL TID#2	0.00	0.00	0.00	14,000.00	#DIV/0!
E 902-56701-000 TID #2 EXPENSE	11,822.50	0.00	7,000.00	45,000.00	#DIV/0!
E 902-56702-000 TID #2 AUDITING EXPENSE	0.00	0.00	0.00	1,000.00	#DIV/0!
Total TIF #2 Expenses	11,822.50	0.00	7,000.00	60,000.00	#DIV/0!

ARPA FUNDS

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
<u>ARPA Revenues</u>					
REVENUE	0.00	0.00	11,500.00	5,000.00	
Total Revenues	0.00	0.00	11,500.00	5,000.00	

ARPA Expenses

ENERGY EFFICIENCY UPGRADES	0.00	0.00	0.00	29,726.00	
TECHNOLOGY UPGRADES	0.00	0.00	1,797.04	20,000.00	
OPERA HOUSE MARQUEE	0.00	0.00	0.00	50,000.00	
COMPREHENSIVE PLAN UPDATE	0.00	0.00	0.00	27,000.00	
FIRE STATION FEASIBILITY STUDY	0.00	0.00	2,500.00	0.00	
FIRE STATION REPAIRS	0.00	0.00	5,601.00	0.00	
PROTECTIVE VESTS	0.00	0.00	0.00	13,000.00	
ORDINANCE UPDATE AND CODIFICATION	0.00	0.00	0.00	20,000.00	
PLACEMAKING INITIATIVES	0.00	0.00	0.00	37,500.00	
PARK UPGRADES	0.00	0.00	0.00	50,000.00	
CHILDCARE INITIATIVE	0.00	0.00	0.00	10,000.00	
Total Expenses	0.00	0.00	9,898.04	257,226.00	

REVOLVING LOAN FUNDS	2023 Actual	2024 Budget	2024 Projected	2025 Budget	% Increase
<u>Revolving Loan Revenues</u>					
REVENUE	1,165.00	1,800.00	2,600.00	4,200.00	133.33%
INTEREST ON GENERAL INVESTMENTS	8,949.57	8,000.00	15,059.00	12,000.00	50.00%
Total Revenues	10,114.57	9,800.00	17,659.00	16,200.00	65.31%
<u>Revolving Loan Expenses</u>					
EXPENSE	0.00	0.00	0.00	0.00	#DIV/0!
Total Expenses	0.00	0.00	0.00	0.00	#DIV/0!
Total Other Fund Revenues				338,487.00	
Total Other Fund Expenses				574,513.06	

draft

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
WATER UTILITY FUND					
<u>WATER UTILITY REVENUES</u>					
Residential Water - Metered Sales	338,738.64	440,102.00	440,102.00	440,102.00	0.00%
Commercial Water - Metered Sales	77,920.04	100,004.00	100,004.00	100,004.00	0.00%
Industrial Water - Metered Sales	15,637.43	19,170.00	19,170.00	19,170.00	0.00%
Public Authority Water - Metered Sales	22,675.39	18,014.00	18,014.00	18,014.00	0.00%
Multi-family Water - Metered Sales	10,876.02	17,288.00	17,288.00	17,288.00	0.00%
Forfeited Discounts	1,688.95	2,000.00	2,100.00	2,000.00	0.00%
Water - Interest Income	11,431.62	1,500.00	6,000.00	2,000.00	33.33%
Water - Public Fire Protection Service	154,911.00	251,475.00	251,475.00	251,475.00	0.00%
Water - Private Fire Protection Service	387.00	0.00	410.00	0.00	#DIV/0!
Water - Non-Operating Revenue	867,132.12	0.00	1,000.00	0.00	#DIV/0!
Water - Other Revenue	10,562.04	2,000.00	8,000.00	2,000.00	0.00%
Total Water Utility Revenues	1,511,960.25	851,553.00	863,563.00	852,053.00	0.06%
<u>WATER UTILITY EXPENSES</u>					
Dept 53701 WATER UTILITY OPERATIONS/MAINTENANCE					
E 600-53701-000-403 DEPRECIATION EXPENSE	148,443.13	130,552.00		144,500.00	10.68%
E 600-53701-000-408 TAXES-CITY SHARE	68,745.14	126,751.00		126,751.00	0.00%
E 600-53701-000-430 INT. ON DEBT TO CITY	109,037.93	26,400.00		80,000.00	203.03%
E 600-53701-000-625 GENERAL PLANT PUMP-EXPENSE	32,331.15	27,266.00		30,000.00	10.03%
E 600-53701-000-626 PURCHASED ELECTRIC & GAS EXP	46,504.95	32,000.00		47,000.00	46.88%
E 600-53701-000-631 CHEMICALS	7,782.05	0.00		5,500.00	#DIV/0!
E 600-53701-000-632 WATER TREATMENT EXPENSES	5,920.72	15,000.00		15,000.00	0.00%
E 600-53701-000-635 SUPERVISION/TEST-TREAT EQUIP	250.00	1,000.00		1,000.00	0.00%
E 600-53701-000-641 SUPP & EXP.-TRANS & DISTRIBU	141.00	2,000.00		2,000.00	0.00%
E 600-53701-000-645 CROSS CONNECTION	2,167.00	1,000.00		2,500.00	150.00%
E 600-53701-000-650 MAINT.-LATERALS	87,983.11	84,194.00		3,000.00	-96.44%
E 600-53701-000-651 MAINT. OF MAINS	20,787.45	15,000.00		15,000.00	0.00%
E 600-53701-000-652 MAINT. OF SERVICES	4,949.45	4,000.00		6,000.00	50.00%
E 600-53701-000-653 MAINT. OF METERS	561.03	2,000.00		2,000.00	0.00%
E 600-53701-000-654 MAINT. OF HYDRANTS	1,347.89	7,000.00		5,000.00	-28.57%
E 600-53701-000-684 INS. EXP.-WATER	5,948.62	6,868.00		6,761.27	-1.55%
E 600-53701-000-824 MAINT. BUILDINGS & GROUNDS	617.96	2,500.00		2,500.00	0.00%
E 600-53701-000-827 DNR EXPENSES-WTR USE FEES	125.00	1,000.00		750.00	-25.00%
E 600-53701-000-903 METER READING EXPENSES	15,773.65	8,500.00		16,500.00	94.12%
E 600-53701-000-921 OFFICE SUPPLY & EXP	3,644.77	2,000.00		2,000.00	0.00%
E 600-53701-000-923 OUTSIDE SERV. EMPLOYED	29,157.20	7,000.00		7,600.00	8.57%
E 600-537001-000-928 REG. COMMISSION EXP	10,036.68	0.00		500.00	#DIV/0!
E 600-53701-000-930 MISC.GEN.EXPENSES	3,002.54	2,000.00		3,000.00	50.00%
E 600-53701-000-933 TRANSPORTATION EXP.	3,629.03	2,000.00		2,000.00	0.00%
Total Water Operations	608,887.45	506,031.00	0.00	526,862.27	4.12%

	2023	2024	2024	2025	%
Dept 53701 WATER UTILITY PERSONNEL	Actual	Budget	Projected	Budget	Increase
E 600-53701-000-920 VAC,SICK,HOL PAY	0.00	0.00		0.00	#DIV/0!
E 600-53701-000-926 EMPLOY. PEN&BENEFITS	26,744.34	34,451.00		35,273.67	2.39%
E 600-53701-110-343 INSTALL MAINS WAGES	763.58	393.00		2,377.00	504.83%
E 600-53701-110-345 INSTALL LATERALS WAGES	0.00	0.00		0.00	#DIV/0!
E 600-53701-110-625 SUPERV & MAINT WAGES	597.01	609.00		1,188.50	95.16%
E 61000-53701-110-635 WATER TREATMENT WAGES	1,225.99	1,365.00		1,188.50	-12.93%
E 600-53701-110-645 CROSS CONNECTION WAGES	0.00	0.00		0.00	#DIV/0!
E 600-53701-110-650 MAINT LATERALS WAGES	17,041.09	8,607.00		9,508.00	10.47%
E 600-53701-110-651 MAINT OF MAINS WAGES	10,726.52	7,434.00		3,565.50	-52.04%
E 600-53701-110-653 MAINT. OF METERS WAGES	42,494.78	60,238.00		52,294.00	-13.19%
E 600-53701-110-654 MAINT OF HYDRAN WAGES	655.44	2,954.00		4,754.00	60.93%
E 600-53701-110-824 MAINT BLDG/GROU WAGES	2,195.72	2,051.00		3,565.50	73.84%
E 600-53701-110-901 METER READING WAGES	18,565.48	14,475.00		13,073.50	-9.68%
E 600-53701-110-920 VACATION/SICK/C WAGES	18,882.72	9,293.00		23,770.00	155.78%
E 600-53701-110-921 SCHOOLING WAGES	1,885.99	1,812.00		3,565.50	96.77%
E 600-53701-131-343 INSTALL MAINS FICA	0.00	30.00		181.84	506.14%
E 600-53701-131-345 INSTALL LATERALS FICA	55.40	0.00		0.00	#DIV/0!
E 600-53701-131-625 SUPERV & MAINT FICA	43.46	47.00		90.92	93.45%
E 600-53701-131-635 WATER TREATMENT FICA	85.47	104.00		90.92	-12.58%
E 600-53701-131-645 CROSS CONNECTION FICA	0.00	0.00		0.00	#DIV/0!
E 600-53701-131-650 MAINT LATERALS FICA	1,241.56	658.00		727.36	10.54%
E 600-53701-131-651 MAINT OF MAINS FICA	782.09	569.00		272.76	-52.06%
E 600-53701-110-653 MAINT OF METERS FICA	4,346.05	4,608.00		4,000.49	-13.18%
E 600-53701-131-654 MAINT OF HYDRAN FICA	47.42	226.00		363.68	60.92%
E 600-53701-131-824 MAINT BLDG/GROU FICA	156.26	157.00		272.76	73.73%
E 600-53701-131-901 METER READING FICA	1,256.31	1,107.00		1,000.12	-9.65%
E 600-53701-131-920 VACATION/SICK/C FICA	1,340.33	711.00		1,818.41	155.75%
E 600-53701-131-921 SCHOOLING FICA	141.53	139.00		272.76	96.23%
E 600-53701-132-343 INSTALL MAINS RETIREMENT	0.00	27.00		164.01	507.46%
E 600-53701-132-345 INSTALL LATERALS RETIREMENT	51.92	0.00		0.00	#DIV/0!
E 600-53701-132-625 SUPERV & MAINT RETIREMENT	40.58	42.00		82.01	95.25%
E 600-53701-132-635 WATER TREATMENT RETIREMENT	83.37	94.00		82.01	-12.76%
E 600-53701-132-645 CROSS CONNECTION RETIREMENT	0.00	0.00		0.00	#DIV/0!
E 600-53701-132-650 MAINT LATERALS RETIREMENT	1,158.84	594.00		656.05	10.45%
E 600-53701-132-651 MAINT OF MAINS RETIREMENT	729.42	2,729.00		246.02	-90.98%
E 600-53701-132-653 MAINT. OF METERS RETIREMENT	4,007.19	1,941.00		3,608.29	85.90%
E 600-53701-132-654 MAINT OF HYDRAN RETIREMENT	44.58	204.00		328.03	60.80%
E 600-53701-132-824 MAINT BLDG/GROU RETIREMENT	149.30	142.00		246.02	73.25%
E 600-53701-132-901 METER READING RETIREMENT	1,262.51	999.00		902.07	-9.70%
E 600-53701-132-920 VACATION/SICK/C RETIREMENT	1,213.26	641.00		1,640.13	155.87%
E 600-53701-132-921 SCHOOLING RETIREMENT	128.25	125.00		246.02	96.82%
Total Water Personnel	160,143.76	159,576.00	0.00	171,416.36	7.42%
Total Water Utility Expenses	769,031.21	665,607.00	0.00	698,278.63	4.91%

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
SEWER UTILITY					
<u>SEWER UTILITY REVENUES</u>					
Residential Sewage Service	557,858.58	641,609.00		641,609.00	0.00%
Commercial Sewage Service	132,161.05	150,780.00		150,780.00	0.00%
Industrial Sewage Service	23,890.66	24,681.00		24,681.00	0.00%
Public Authority Sewage Service	21,966.77	20,486.00		20,486.00	0.00%
Multi-family Sewage Service	25,264.00	34,939.00		34,939.00	0.00%
Forfeited Discounts	2,095.60	2,000.00		2,000.00	0.00%
Sewer-Other Revenues	4,203.04	2,000.00		2,000.00	0.00%
Sewer-Other Revenue	9,353.55	10,000.00		10,000.00	0.00%
Sewer Interest Income	15,560.68	2,500.00		3,000.00	20.00%
Total Sewer Utility Revenues	792,353.93	888,995.00	0.00	889,495.00	0.06%
<u>SEWER UTILITY EXPENSES</u>					
Dept 57001 SEWER SERVICES OPERATIONS					
E 800-57001-000-345 SERVICES	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-403 DEPRECIATION EXPENSE	197,280.98	195,000.00		195,000.00	0.00%
E 800-57001-000-408 TAXES-CITY SHARE	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-426 PRIN.ENVIRON.IMPROVE.FUND-CWF	0.00	0.00		0.00	#DIV/0!
E 800-00-57001-000-427 INT. ENVIRON.IMPROVE.FUND-CWF	33,932.84	30,116.00		35,000.00	16.22%
E 800-57001-000-428 UNAMORTIZED DEBT DISC EXP	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-430 INT. ON DEBT TO CITY	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-602 SUPPLIES & EXP. PUMPS	44.30	0.00		0.00	#DIV/0!
E 800-57001-000-603 PLANT MAINT. & SUPPLIES EXPENSES	16,783.09	28,000.00		28,000.00	0.00%
E 800-57001-000-605 MAINT. SUPPLY PLANT	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-625 PUMPS-MAINT&SUPPLY EXPENSE	6,066.93	23,000.00		23,000.00	0.00%
E 800-57001-000-626 SUPPLIES & EXP. ELEC PUMPING	3,149.56	0.00		6,000.00	#DIV/0!
E 800-57001-000-627 PURCHASED GAS & ELECTRIC EXP	37,923.71	37,000.00		37,000.00	0.00%
E 800-57001-000-631 CHEMICALS	17,766.00	15,000.00		15,000.00	0.00%
E 800-57001-000-632 TREAT PLANT-MAINT&SUPPLY EXP	35,656.56	50,000.00		50,000.00	0.00%
E 800-57001-000-635 MAINT. TREATMENT PLANT	-170.27	0.00		0.00	#DIV/0!
E 800-57001-000-641 SUPPLIES & EXP. TRANS & DISTR	1,923.00	3,000.00		2,000.00	-33.33%
E 800-57001-000-650 MAINT. OF LATERALS	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-651 MAINT SEWER COLLECTION SYS	1,600.17	10,000.00		10,000.00	0.00%
E 800-57001-000-824 MAINT. BUILDINGS & GROUNDS	1,970.03	7,000.00		7,000.00	0.00%
E 800-57001-000-825 MAINT. TREAT. PLANT EQUIP.	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-826 LIFT STATION MAINT EXP	11,784.39	27,000.00		27,000.00	0.00%
E 800-57001-000-827 LAB EXPENSES	16,181.86	18,000.00		20,000.00	11.11%
E 800-57001-000-837 METER EXPENSES	22,310.00	15,000.00		15,000.00	0.00%
E 800-57001-000-902 ACCT.&COLLECT. EXP	240.00	0.00		250.00	#DIV/0!
E 800-57001-000-903 SUPP&EXP METER READING	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-921 OFFICE SUPPLY & EXP	5,668.64	7,000.00		5,000.00	-28.57%
E 800-57001-000-923 OUTSIDE SERVICES	17,189.66	18,000.00		18,000.00	0.00%
E 800-57001-000-928 REGULATORY COMMISSION EXP.	0.00	0.00		0.00	#DIV/0!
E 800-57001-000-930 MISC.GEN EXPENSES	3,102.38	2,500.00		2,500.00	0.00%
E 800-57001-000-933 TRANSPORTATION EXPENSE	4,320.40	5,000.00		5,000.00	0.00%
Total Sewer Operations	434,724.23	490,616.00	0.00	500,750.00	2.07%

	2023	2024	2024	2025	%
	Actual	Budget	Projected	Budget	Increase
Dept 57001 SEWER SERVICES PERSONNEL					
E 800-57001-000-920 VAC,SICK,HOL. PAYROLL	0.00	0.00			#DIV/0!
E 800-57001-000-926 EMPLOY. PENSION&BENEFITS	29,517.20	41,443.00		38,975.45	-5.95%
E 800-57001-000-684 INS. EXP. SEWER	12,797.24	14,000.00		14,545.50	3.90%
E 800-57001-110-343 INSTALL MAINS WAGES	0.00	574.00		1,636.70	185.14%
E 800-57001-110-345 INSTALL LATERALS WAGES	0.00	0.00		0.00	#DIV/0!
E 800-57001-110-625 GEN. PLANT-PUMPS WAGES	55,995.17	93,937.00		83,471.79	-11.14%
E 800-57001-110-635 SUPERVISION/TES WAGES	21,098.67	8,308.00		1,636.70	-80.30%
E 800-57001-110-650 MAINT OF LATERAL WAGES	111.25	680.00		1,636.70	140.69%
E 800-57001-110-651 MAINT OF MAINS WAGES	1,897.29	4,768.00		1,636.70	-65.67%
E 800-57001-110-824 MAINT OF BLDG/G WAGES	3,096.97	2,031.00		6,546.81	222.34%
E 800-57001-110-826 MAINT OF LIFT S WAGES	4,807.79	2,825.00		8,183.51	189.68%
E 800-57001-110-920 VACATION/SICK/C WAGES	7,677.86	5,695.00		8,183.51	43.70%
E 800-57001-110-921 SCHOOLING WAGES	1,497.57	574.00		1,636.70	185.14%
E 800-57001-110-930 MISC.GEN WAGES	29,068.21	28,526.00		49,101.05	72.13%
E 800-57001-131-343 INSTALL MAINS FICA	0.00	44.00		125.21	184.56%
E 800-57001-131-345 INSTALL LATERALS FICA	0.00	0.00		0.00	#DIV/0!
E800-57001-131-625 GEN.PLANT-PUMPS FICA	4,218.85	7,186.00		6,385.59	-11.14%
E 800-57001-131-635 SUPERVISION/TES FICA	1,560.45	636.00		125.21	-80.31%
E 800-57001-131-650 MAINT OF LATERA FICA	8.30	52.00		125.21	140.78%
E 800-57001-131-651 MAINTN OF MAINS FICA	137.12	365.00		125.21	-65.70%
E 800-57001-131-824 MAINT OF BLDG/G FICA	226.97	155.00		500.83	223.12%
E 800-57001-131-826 MAINT OF LIFT S FICA	353.37	216.00		626.04	189.83%
E 800-57001-131-920 VACATION/SICK/C FICA	568.08	436.00		626.04	43.59%
E 800-57001-131-921 SCHOOLING FICA	108.65	44.00		125.21	184.56%
E 800-57001-131-930 MIS.GEN.FICA	2,131.83	2,182.00		3,756.23	72.15%
E 800-57001-132-343 INSTALL MAINS RETIREMENT	0.00	40.00		112.93	182.33%
E 800-57001-132-345 INSTALL LATERALS RETIREMENT	0.00	0.00		0.00	#DIV/0!
E 800-57001-132-625 GEN. PLANT-PUMPS RETIREMENT	3,806.55	6,482.00		5,759.55	-11.15%
E 6800-57001-132-635 SUPERVISION/TES RETIREMENT	1,434.72	573.00		112.93	-80.29%
E 800-57001-132-650 MAINT OF LATERA RETIREMENT	7.57	47.00		112.93	140.28%
E 800-57001-132-651 MAINT OF MAINS RETIREMENT	129.01	329.00		112.93	-65.67%
E 800-57001-132-824 MAINT OF BLDG/G RETIREMENT	210.59	140.00		451.73	222.66%
E 800-57001-132-826 MAINT OF LIFT S RETIREMENT	326.89	195.00		564.66	189.57%
E 800-57001-132-920 VACATION/SICK/C RETIREMENT	390.63	393.00		564.66	43.68%
E 800-57001-132-921 SCHOOLING RETIREMENT	101.83	40.00		112.93	182.33%
E 800-57001-132-930 MIS.GEN RETIREMENT	1,976.65	1,968.00		3,387.97	72.15%
Total Sewer Personnel	185,263.28	224,884.00	0.00	241,005.14	7.17%
Total Sewer Utility Expenses	619,987.51	715,500.00	0.00	741,755.14	#DIV/0!

RESOLUTION NO. 2024-09

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF MINERAL POINT, IOWA COUNTY, WISCONSIN ADOPTING THE 2025 FEE SCHEDULE

WHEREAS, the Common Council, pursuant to its statutory authority, and as required by the City of Mineral Point Code of Ordinances, is empowered and required to establish fees for various City services, permits, licenses, inspections and investigations; and

WHEREAS, the Common Council has caused a schedule of fees for 2025 to be prepared, which schedule is attached to this Resolution as Exhibit “A,” and reviewed such fees as required to be set throughout the Code; and

WHEREAS, the Common Council has determined that the fees set forth in Exhibit “A” are consistent with the objective of recouping only direct and actual costs attendant with the various matters for which fees are required; and

WHEREAS, the City Council has determined it is in the public interest to set such fees in a readily discernable format, which format shall be conducive to public disclosure and review.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MINERAL POINT AS FOLLOWS:

1. The 2025 Fee Schedule, attached hereto as Exhibit “A,” is hereby adopted and approved.
2. City Staff is directed to maintain this fee schedule at City Hall for the convenience of the public and to further publish such fee schedule on the City website.
3. City Staff is directed to bring the fee schedule forward to this Council on an annual basis as part of its annual budget review.

Adopted and approved this 12th day of November 2024.

Dan Clark, Mayor

ATTEST:

Christy Skelding, City Clerk/Treasurer

It was moved by _____ and seconded by _____
that the foregoing resolution be adopted.
Upon roll call vote, the following voted Aye: _____

The following voted No: _____
_____.

The Mayor declared the resolution adopted.

City of Mineral Point - Proposed 2025 Fee Schedule

Description	FEE 2024	Proposed 2025 Changes/Additions
Licenses		
Cigarette License	\$50	
Coin Operated Amusement Device (includes pool tables)	\$50	
Dog License (spayed or neutered)	\$10	\$20
Dog License (non-spayed/non-neutered)	\$20	\$30
Dog License (late fee)	\$5	
Class A Retailer Fermented Malt Beverage (off premises consumption) *may include Class A Cider	\$100	
Class A Retailer Intoxicating Liquor (off premises consumption)	\$350	
Class B Retailer Fermented Malt Beverage (on or off premises consumption)	\$100	
Class B Retailer Intoxicating Liquor (on premises consumption)	\$500	
Class B Winery - Wine Only (on premises consumption)	\$500	
Class C Wine Retailer License	\$100	
Operator's License-1 year	\$30	
Operator's License-Provisional	\$15	
Operator's License-Temporary	\$20	
Temporary Fermented Malt Beverage License	\$10	
Change of Agent Fee for Alcohol License	\$10	
License Publication Fee	\$25	
Zoning Administration		
* All Planning, Zoning, Utility, and Historic Preservation permit fees double if submitted after the fact. (2025)		
Zoning Permits*		
New 1 & 2 Family Dwellings	\$100	
Residential Additions	\$75	
Accessory Structures (incl. pools)	\$50	
Commercial Buildings	\$150	
Commercial Signage	\$50	
Driveway	\$50	
Culvert	Engineering Review Actual Costs + 10%	
Planning & Zoning Approvals*		
Submission/Review of Certified Survey Map	\$300	
Conditional Use Permit	\$400	
Variance Request	\$500	
Zoning District Changes	\$500	
Plat Review	\$300	
Commercial Site Plan Review (Everything except R-1 and R-2)	Engineering Review Actual Costs + 10%	
Land Use Planning	\$3,000	
Certificate of Appropriateness (Historic Preservation)	\$50	
Utility Permits*		
1 & 2 Family Residential Utility Installation		\$137.50
Utility Permits	Engineering Review Actual Costs + 10%	
Street Opening Permit	\$50	
Water & Sewer Utility (*PSC Tariff Amend. No. 24)		
Sewer Connection Charge	\$600	
On-Site Waste Disposal at Treatment Plant	\$35/1,000 gallons	
NSF/Worthless Check Processing Fee *	\$30	
Special Billing Charge *	\$30	
Special Meter Reading Charge *	\$30	
Missed Appointment Charge*	\$30 normal hours/ \$45 after hours	
Real Estate Closing Account Charge*	\$30	
Bulk Water Meter*	\$30 service charge + Monthly service charge (Mg-1) after the first week. Volumetric rate = highest residential rate. \$150 Deposit.	
Reconnection Charge*	\$30 normal hours/ \$45 after hours	
Lateral installation Charge*	Actual cost.	
Miscellaneous Permits/Fees		
Special Event Permit	\$25	
Failure to Keep Sidewalks Free of Snow/Ice	\$50 per hour (\$50 min)	
Public Works Assistance (including lawn mowing)	\$150 per hour (\$150 min)	
Park Shelter Reservation Fee	\$55	
Title Company Special Assessment Letters	\$35	\$50
NSF/Worthless Check Processing Fee	\$30	
Photocopies (per page of 10+)	\$5 + \$0.05 per page	
Incident/Accident Report	\$5	
Police Research Fee	\$20	
Dog Pound Pick Up	\$175	
Dog Pound Pick Up (pregnant dog or female with puppies)	\$275	
Pool Fees		
Daily Pass (4 & Under Free)	\$ 4.00	
Family Pass: Resident	\$ 140.00	
Family Pass: Non-Resident	\$ 155.00	
Individual Pass: Resident	\$ 45.00	
Adult Pass: Non-Resident	\$ 60.00	
Senior Pass (Becomes Individual Resident Pass)	\$ 45.00	
Swim Lessons: Per Child	\$ 25.00	
Swim Lessons Private: Per Child	\$ 50.00	
Swim Team: Per Swimmer	\$ 40.00	
Financial circumstances do not prevent the use of the Public Pool. Scholarships and Pass Discounts available.		
Summer Recreation Fees		
T-Ball	\$ 40.00	
Diamond League	\$ 65.00	
Rookie League	\$ 65.00	
Softball Travel League	\$ 80.00	
Baseball Travel League	\$ 80.00	
Financial circumstances do not prevent participation in Summer Recreation. Scholarships and Pass Discounts available.		

GENERAL ENGINEERING COMPANY
BUILDING INSPECTION FEE SCHEDULE
January 1, 2025 – December 31, 2026

RESIDENTIAL BUILDING PERMITS	FEES
1) New Residential One & Two-Family Early Start (Footings & Foundation Only)	\$250.00
2) Plan Review (New One & Two-Family Dwellings)	\$85.00 per Unit
3) New One & Two-Family Erosion Control	\$150.00
4) New Residential One & Two-Family (includes garage, decks & basements) (mechanicals included)	\$0.30 per sq. ft. (Min. Fee \$770.00)
5) Manufactured & HUD Dwellings (plus mechanical costs, if needed)	\$385.00 plus \$0.30 per sq. ft. for basements, attached garage and decks
6) Occupancy Certificate (New One- & Two- Family)	\$85.00 per Unit
7) Camping Units	\$275.00 (plus State Insignia) +Mechanical Costs
8) State Camping Unit Insignia	\$30.00
9) State Seal	\$40.00
10) Plan Review (Residential Additions, Alterations and/or Remodels)	\$50.00
11) Residential Additions Erosion Control	\$100.00
12) Residential Additions	\$0.30 per sq. ft. (Min. Fee \$200.00) + Mechanical Costs
13) Residential Remodels & Alterations	\$0.30 per sq. ft. (Min. Fee \$150.00) + Mechanical Costs
14) Residential Electrical (Including Service Upgrade and/or <u>Temporary Electrical</u>)	\$155.00
15) Residential Solar PV Systems Installation Residential Solar PV System Plan Review System Rating AC: 0.1kW-15kW System Rating AC: Over 15 kW	\$0.00 Included in Permit Fee \$340.00 (Includes Plan Review) \$340.00 plus \$15.00 per kW over 15kW
16) Residential Plumbing (Inspection) Residential Plumbing (Admin Only-No Inspections Required)	\$105.00 \$50.00
17) Residential HVAC (Inspection) Residential HVAC (Admin Only-No Inspections Required)	\$105.00 \$50.00
18) In Ground Pools Above Ground (No Deck) -If with Deck, see item #21 for associated deck fee	\$275.00 \$125.00
19) Detached Garage or Shed/Accessory Buildings (> TBD sq. ft. by Local Ordinance)	\$0.17 per sq. ft. (Min. Fee \$175.00) + Mechanical Costs
20) Sheds/Accessory Buildings (< TBD sq. ft. by Local Ordinance)	\$75.00 + Mechanical Costs
21) Decks	\$0.60 per sq. ft. (Min. Fee \$175.00)
22) Residential Raze/Demo a. Building or Structure (Includes Erosion Control) b. Interior Demolition (not to effect egress, structural items or bathrooms)	\$100.00 per Building \$100.00 per Area
23) Residential Temporary Occupancy	\$200.00
24) Residential Fire Sprinkler and/or Alarm Systems	\$0.03 per sq. ft. (Min. Fee \$250.00)
25) Re-roofs, Siding, Windows & Doors (Same Size)	\$75.00
26) Re-Inspection for Corrective Actions Ordered -Inspection Requested Prematurely; Inspection Could Not Be Completed	\$85.00 Each Additional Inspection
All work started without first obtaining a building permit will be subject to double the inspection fees	

COMMERCIAL BUILDING PERMITS & PLAN REVIEW	FEES	
27) Commercial Early Start – Footings & Foundation Only	\$400.00	
28) Commercial Early Start - Plumbing & Electric	\$150.00 (in addition to Footings & Foundation Fee)	
29) Plan Review (For Buildings & Systems not subject to <u>formal plan review</u> per Table SPS 361.30-1) 1. New Commercial Building or Structure 2. Alterations of Commercial Building or Structure (Including Minor Alterations) 3. Addition of Commercial Building or Structure	\$125.00	
30) Commercial New Construction & Additions: Multi-Family (3 family or more), Restaurants, Motels, Offices, CBRF, Taverns, Mercantile, Assembly Halls, Manufacturing and Industrial, Schools, Hospitals, Institutional, and Vehicle Repair and Storage, etc.	Construction	\$0.18 per sq. ft. (Min. Fee \$250.00)
	Electrical	\$0.08 per sq. ft.
	Plumbing	\$0.08 per sq. ft.
	HVAC	\$0.07 per sq. ft.
	Fire Sprinkler	\$0.05 per sq. ft. (Min. Fee \$300.00)
	Fire Alarm	\$0.05 per sq. ft. (Min. Fee \$300.00)
31) Commercial Plumbing Site Work Sewer Lateral, Storm Sewer	\$0.20 per linear foot	
32) Commercial Fire Protection Site Work	\$0.20 per linear foot	
33) Minimum Commercial Plumbing	\$150.00	
34) Minimum Commercial HVAC Fee	\$150.00	
35) Minimum Commercial Electrical Fee	\$200.00	
36) Commercial Occupancy	\$150.00 per Occupancy	
37) Commercial Remodel	\$0.12 per sq. ft. (Min. Fee \$250.00) + Mechanical Costs	
38) Commercial New Construction, Additions or Remodel for Storage Buildings or Shell Buildings	\$0.10 per sq. ft. (Min. Fee \$250.00) + Mechanical Costs	
39) Commercial Erosion Control	\$250.00 for the first acre & \$75.00 per acre thereafter	
40) Commercial Raze/Demo a. Building or Structure (Includes Erosion Control) b. Interior Demolition (not to effect egress, structural items or bathrooms)	\$150.00 per Building \$150.00 per Area	
41) Commercial Solar PV Systems Installation		
System Rating: AC: 0.1kW - 25kW	\$450.00	
System Rating: AC: 25.1kW - 50kW	\$450.00 plus \$15/kW over 25kW	
System Rating: AC: 50.1kW - 100kW	\$825.00 plus \$10/kW over 50kW	
System Rating: AC: 100.1kW - 200kW	\$1,325.00 plus \$7/kW over 100kW	
System Rating: AC: 200.1kW - 1MW	\$2,025.00 plus \$2/kW over 200kW	
System Rating: AC: Over 1MW	\$3,625.00 plus \$25/MW over 1MW	
All work started without first obtaining a building permit will be subject to double the inspection fees		

RESOLUTION NO. 2024-10

A RESOLUTION AUTHORIZING THE SUBMITTAL OF A VIBRANT SPACES GRANT APPLICATION FOR THE REVITALIZATION OF THE CORNISH HERITAGE PARK ON HIGH STREET IN MINERAL POINT, IOWA COUNTY, WISCONSIN

WHEREAS, the Common Council recognizes that public reinvestment in commercial corridors is an important aspect of community and economic development; and

WHEREAS, the High Street Steering Committee recommended investing in Cornish Heritage Park as an important place-making effort on High Street following the downtown reconstruction project of 2023; and

WHEREAS, the City of Mineral Point Common Council has reviewed preliminary plans for the revitalization of Cornish Heritage Park on High Street and understands the requirements and the benefits to be gained by completing the project; and

WHEREAS, the City of Mineral Point Common Council must approve the preparation and filing of an application for the City of Mineral Point to receive grant funding through the Wisconsin Economic Development Corporation's Vibrant Spaces Grant; and

WHEREAS, the City of Mineral Point will, if awarded a grant, enter into a grant contract with the Wisconsin Economic Development Corporation.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF MINERAL POINT AS FOLLOWS:

1. The City of Mineral Point seeks grant assistance from the Wisconsin Economic Development Corporation's Vibrant Spaces Grant to revitalize Cornish Heritage Park; and
2. The Common Council of the City of Mineral Point authorizes the City Administrator to submit an application and associated materials to the Wisconsin Economic Development Corporation for funding the revitalization of Cornish Heritage Park under the Vibrant Spaces Grant Program, sign documents, and take necessary actions to comply with approved award activities.

Adopted and approved this 12th day of November 2024.

Dan Clark, Mayor

ATTEST:

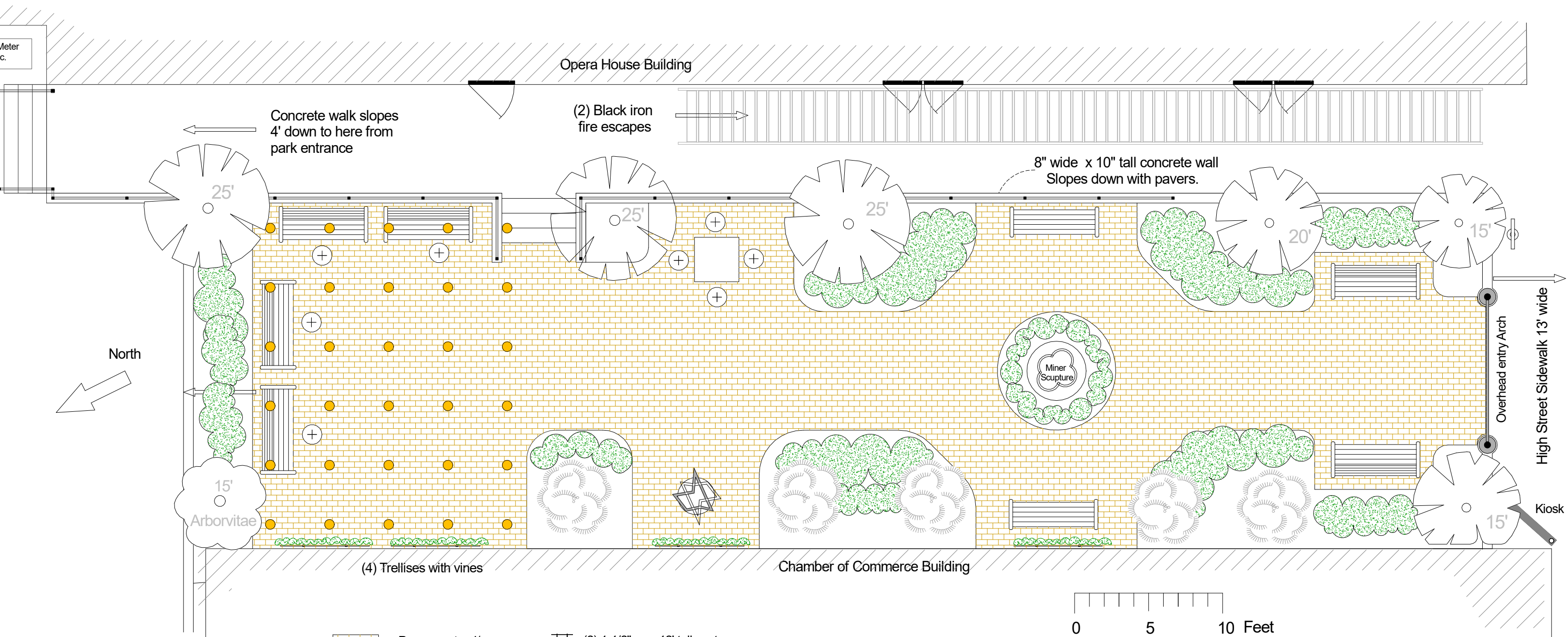
Christy Skelding, City Clerk/Treasurer

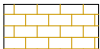
It was moved by _____ and seconded by
_____ that the foregoing resolution be adopted.

Upon roll call vote, the following voted Aye: _____

The following voted No: _____.

The Mayor declared the resolution adopted.



 Pavers, natural/maroon
Paved area 1190 sf.

 Existing trees (4)
(Make all equal height)

 Various trees
on dark mulch

 Various shrubs
on dark mulch

 26" tall fence
mounted on top of
concrete wall

 (2) 1-1/2" sq x 12' tall posts
(7) 3/4" Round x 6' long horizontals
Show (4) trellises with Wisteria vines.

 Local artist's piece.
show on 30" dia x 3/8" thick plate
supported by a 3"dia x 36" tall post.

 Miner sculpture
5' tall lead miner
on 5' stone pedestal

 Historic Marker
(Move to this Location)

 Bench w/ back (6)
Bench w/o back (2)

 18" D x 18" T stool/table, supported
by (1) 3" dia x 18" tall post

 36" Game table supported
by (1) 3" dia x 30" tall steel post

All Benches, tables, and stools
are permanently fastened to ground

 Overhead lights
12' up on (hidden) cables.

MINERS PARK
Janet and Ulrich Revised Ideas
10/14/24

Opinion of Probable Cost
11/5/2024
Cornish Heritage Park
City of Mineral Point

Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Sitework					
1	Mobilization, Performance & Payment Bonds	LS	1	\$ 5,000.00	\$ 5,000.00
2	Site Clearing & Grubbing	LS	1	\$ 2,500.00	\$ 2,500.00
3	Common Excavation	LS	1	\$ 5,000.00	\$ 5,000.00
4	Base Aggregate Dense - 1 1/4"	TON	90	\$ 30.00	\$ 2,700.00
5	Trucked In Topsoil	CY	65	\$ 15.00	\$ 975.00
6	New Shrub (Deciduous)	EA	10	\$ 70.00	\$ 700.00
7	New Shrub (Perennials)	EA	10	\$ 30.00	\$ 300.00
8	Tree	EA	12	\$ 500.00	\$ 6,000.00
9	Interlocking Block Retaining Wall	VSF	410	\$ 50.00	\$ 20,500.00
10	Concrete Sidewalk (4")	SF	200	\$ 10.00	\$ 2,000.00
11	Benches	EA	10	\$ 1,500.00	\$ 15,000.00
12	Poured Concrete Steps	VSF	10	\$ 140.00	\$ 1,400.00
13	Metal Railing	LF	100	\$ 300.00	\$ 30,000.00
14	Pavers	SF	1400	\$ 22.00	\$ 30,800.00
Subtotal - Street & Site work					\$ 122,875.00
Contingency (10%)					\$ 12,287.50
Total Site Work -					\$ 135,162.50

Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Storm Sewer					
15	Storm Sewer - Structure and Piping	LS	1	\$ 7,500.00	\$ 7,500.00
Subtotal - Storm Sewer & Storm Water Mgmt					\$ 7,500.00
Contingency (10%)					\$ 750.00
Total Storm Sewer -					\$ 8,250.00
Total - Cornish Heritage Park					\$ 130,375.00
Contingency (10%)					\$ 13,037.50
Engineering					\$ 21,750.00
Total -Cornish Heritage Park					\$ 165,162.50

Bid Item Ref. No.	Description	Unit of Measure	Estimated Quantity	Unit Price	Item Total
Alternate					
14A	Stamped, Colored Concrete	SF	1400	\$ 15.00	\$ 21,000.00

This Engineer's Opinion of Probable Cost is made on the basis of our experience and qualifications. It represents our best judgment as experienced and qualified design professionals based on our information available at the time the cost opinion is made. It should be recognized that Vierbicher Associates, Inc. does not have control over the cost of materials or services furnished by others, over market conditions, or contractors methods of determining their prices. Accordingly, Vierbicher Associates, Inc. cannot and does not guarantee that bids or actual costs will not vary from this opinion.

