

City of High Shoals
Regular City Council Meeting
July 14, 2026

- I. Call to Order**
- II. Invocation**
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Approval of Minutes**

Citizens' comments/concerns: The City of High Shoals City Council offers citizens the opportunity for public expression pursuant to NCGS 160A-81.1. Comments are limited to 3–5 minutes per speaker.

Good of the Order: Time set aside for members to offer comments or observations about the organization and its work without formal motion.

VI. Departmental Reports:

- Police Report-Gaston County
- Financial-Dennis Cash
 - CHECKING 1: \$
 - CHECKING 2: \$
 - CAP MGMT: \$
 - TOTAL: \$
- Cemetery-Denese Cook
- Water/Sewer-Bo Rhyne
- Streets/Maintenance/Sanitation-Kathy Rhyne
- Parks/Recreation-Bobby Vassey
 - Yard of the Month:– 100 Thompkins St –Seth Rollins
- Vehicles- Tim Eidson
- Administration/Mayor Report-PJ Rathbone
 - Mill Property-Phase II-Fall Timeline
 - Fire Station Appraisal Report
 - W. Virginia Crew-Helene/River Cleanup

VII. New Business:

- a. **Discussion/Action CDBG Water Line – Council Approval to allow us to meet with Long & Sons Utility Co., LLC and enter into contract.**
- b. **Discussion/Action—Plan for an event in the park -late summer/early fall**

VIII. Motion to Adjourn:

Fund Or Attrib	Type	Acct Num	Acct Name	Budget	YTD	Variance	Prcnt
Fund Or Attrib: 10 GENERAL FUND							
Type: Revenues							
10 GENE Revenues		10-3010-0000	Taxes Ad Valorem CY	\$330,000.00	\$0.00	(\$330,000.00)	0.00%
10 GENE Revenues		10-3020-0000	Taxes - Ad Valorem - Prior	\$25,000.00	\$0.00	(\$25,000.00)	0.00%
10 GENE Revenues		10-3025-0000	Taxes - Tag Fee	\$23,000.00	\$0.00	(\$23,000.00)	0.00%
10 GENE Revenues		10-3250-0000	App Fees (was priv license)	\$2,400.00	\$0.00	(\$2,400.00)	0.00%
10 GENE Revenues		10-3290-0000	Interest On Checking	\$400.00	\$0.00	(\$400.00)	0.00%
10 GENE Revenues		10-3292-0000	Interest on Capital Management	\$7,700.00	\$0.00	(\$7,700.00)	0.00%
10 GENE Revenues		10-3293-5000	INTEREST ON POWELL BILL ACCT CORRECTED	\$25.00	\$0.00	(\$25.00)	0.00%
10 GENE Revenues		10-3341-0000	Copies/Faxes/Notary Income	\$100.00	\$0.00	(\$100.00)	0.00%
10 GENE Revenues		10-3342-0000	City Hall Rental	\$1,000.00	\$0.00	(\$1,000.00)	0.00%
10 GENE Revenues		10-3350-0000	Alcohol/Beverage	\$3,000.00	\$0.00	(\$3,000.00)	0.00%
10 GENE Revenues		10-3370-0000	Franchise Tax	\$28,000.00	\$0.00	(\$28,000.00)	0.00%
10 GENE Revenues		10-3430-0000	Powell Bill	\$30,000.00	\$0.00	(\$30,000.00)	0.00%
10 GENE Revenues		10-3450-0000	Local Option Sales Tax (NC Sales & Use Tax Distrib.	\$88,000.00	\$0.00	(\$88,000.00)	0.00%
10 GENE Revenues		10-3455-0000	Gaston County Sales Tax	\$16,092.00	\$0.00	(\$16,092.00)	0.00%
10 GENE Revenues		10-3560-0000	Park Rental Income	\$3,000.00	\$0.00	(\$3,000.00)	0.00%
10 GENE Revenues		10-3670-0000	Sales Tax Refund	\$6,000.00	\$0.00	(\$6,000.00)	0.00%
10 GENE Revenues		10-3680-0000	Gas Tax Refund	\$1,500.00	\$0.00	(\$1,500.00)	0.00%
10 GENE Revenues		10-3710-0000	Cemetery Plots Income	\$2,000.00	\$0.00	(\$2,000.00)	0.00%
10 GENE Revenues		10-3720-0000	Code Violation Fee (Was Zoning Vio Fee)	\$1,500.00	\$2,263.82	\$763.82	150.92%
10 GENE Revenues		10-3730-0000	Solid Waste Disposal Tax	\$515.00	\$0.00	(\$515.00)	0.00%
10 GENE Revenues		10-3740-0000	Sanitation User Fee	\$93,500.00	\$4,039.09	(\$89,460.91)	4.32%
10 GENE Revenues		10-3742-0000	SANITATION SURPLUS SALES	\$10,000.00	\$0.00	(\$10,000.00)	0.00%
10 GENE Revenues		10-3745-0000	Dump Truck Rental (was recycling income)	\$515.00	\$0.00	(\$515.00)	0.00%
10 GENE Revenues		10-3810-0000	Sale Of Surplus Property	\$3,000.00	\$0.00	(\$3,000.00)	0.00%
10 GENE Revenues		10-3990-0000	Fund Balance Appropriation	\$128,000.00	\$0.00	(\$128,000.00)	0.00%
				\$804,247.00	\$6,302.91	(\$797,944.09)	1%
Type: Expenses							
10 GENE Expenses		10-4200-8020	Salaries	\$130,000.00	\$4,456.09	\$125,543.91	3.43%
10 GENE Expenses		10-4200-8030	Mayor And Council	\$60,600.00	\$0.00	\$60,600.00	0.00%
10 GENE Expenses		10-4200-8040	Professional Services	\$6,500.00	\$0.00	\$6,500.00	0.00%
10 GENE Expenses		10-4200-8050	Social Security	\$11,818.00	\$276.28	\$11,541.72	2.34%
10 GENE Expenses		10-4200-8060	Health Ins.	\$38,000.00	\$2,183.14	\$35,816.86	5.75%
10 GENE Expenses		10-4200-8070	Medicare	\$2,764.00	\$64.61	\$2,699.39	2.34%
10 GENE Expenses		10-4200-8090	Unemployment Ins	\$1,000.00	\$0.00	\$1,000.00	0.00%
10 GENE Expenses		10-4200-8110	Telephone & Postage	\$6,000.00	\$0.00	\$6,000.00	0.00%

Fund Or Attrib	Type	Acct Num	Acct Name	Budget	YTD	Variance	Prct
10 GENE Expenses		10-4200-8120	Public Notices-Printing	\$500.00	\$0.00	\$500.00	0.00%
10 GENE Expenses		10-4200-8130	Utilities	\$6,000.00	\$0.00	\$6,000.00	0.00%
10 GENE Expenses		10-4200-8140	Travel Expenses	\$15,000.00	\$944.68	\$14,055.32	6.30%
10 GENE Expenses		10-4200-8142	Education/Schools	\$6,000.00	\$0.00	\$6,000.00	0.00%
10 GENE Expenses		10-4200-8160	Maintenance Equipment	\$1,500.00	\$0.00	\$1,500.00	0.00%
10 GENE Expenses		10-4200-8330	Departmental Supplies	\$4,000.00	\$6.99	\$3,993.01	0.17%
10 GENE Expenses		10-4200-8370	Loan Payment	\$19,162.50	\$0.00	\$19,162.50	0.00%
10 GENE Expenses		10-4200-8450	Contracted Services	\$15,500.00	\$688.96	\$14,811.04	4.44%
10 GENE Expenses		10-4200-8530	Dues & Subscriptions	\$4,000.00	\$1,519.00	\$2,481.00	37.98%
10 GENE Expenses		10-4200-8540	Insurance & Bonding	\$32,175.00	\$0.00	\$32,175.00	0.00%
10 GENE Expenses		10-4200-8570	Miscellaneous	\$800.00	\$0.00	\$800.00	0.00%
10 GENE Expenses		10-4200-8610	IT ANNUAL SUPPORT	\$16,000.00	\$1,107.75	\$14,892.25	6.92%
10 GENE Expenses		10-4200-8620	MS LICENSING	\$2,000.00	\$0.00	\$2,000.00	0.00%
10 GENE Expenses		10-4200-8640	OFFICE EQUIPMENT	\$4,000.00	\$0.00	\$4,000.00	0.00%
10 GENE Expenses		10-4200-8650	HEY GOV/TOWN WEB/SOFTWARE	\$10,000.00	\$4,511.00	\$5,489.00	45.11%
10 GENE Expenses		10-4200-8700	CODE ENFORCEMENT-MINIMUM HOUSING	\$10,000.00	\$30.70	\$9,969.30	0.31%
10 GENE Expenses		10-4200-8710	Capital Outlay Building	\$15,000.00	\$0.00	\$15,000.00	0.00%
10 GENE Expenses		10-4200-8740	Capital Outlay---PUBLIC WORKS DEPT	\$28,902.00	\$0.00	\$28,902.00	0.00%
10 GENE Expenses		10-4200-8990	Contingency	\$15,000.00	\$0.00	\$15,000.00	0.00%
10 GENE Expenses		10-5600-8020	Salaries	\$49,920.00	\$885.36	\$49,034.64	1.77%
10 GENE Expenses		10-5600-8050	Social Security	\$3,096.00	\$54.89	\$3,041.11	1.77%
10 GENE Expenses		10-5600-8070	Medicare	\$724.00	\$12.83	\$711.17	1.77%
10 GENE Expenses		10-5600-8130	Utilities	\$17,000.00	\$1,277.79	\$15,722.21	7.52%
10 GENE Expenses		10-5600-8160	Maintenance Equipment	\$6,000.00	\$0.00	\$6,000.00	0.00%
10 GENE Expenses		10-5600-8170	Maintenance Truck	\$2,000.00	\$0.00	\$2,000.00	0.00%
10 GENE Expenses		10-5600-8310	FUEL/GAS	\$6,000.00	\$227.66	\$5,772.34	3.79%
10 GENE Expenses		10-5600-8330	Departmental Supplies	\$9,000.00	\$0.00	\$9,000.00	0.00%
10 GENE Expenses		10-5600-8450	Contracted Services	\$5,668.00	\$3,982.24	\$1,685.76	70.26%
10 GENE Expenses		10-5600-8460	GASTON CO LANDFILL (YARD WASTE)	\$1,500.00	\$0.00	\$1,500.00	0.00%
10 GENE Expenses		10-5600-8740	Capital Outlay	\$1,500.00	\$0.00	\$1,500.00	0.00%
10 GENE Expenses		10-5600-8750	Capital Lease	\$19,162.50	\$0.00	\$19,162.50	0.00%
10 GENE Expenses		10-5600-8990	Contingency	\$10,000.00	\$0.00	\$10,000.00	0.00%
10 GENE Expenses		10-5700-8730	Capital Outlay- Equipment	\$2,767.12	\$910.33	\$1,856.79	32.90%
10 GENE Expenses		10-5700-8731	LEASE PAYMENTS-WELLS FARGO (POWELL)	\$15,569.28	\$0.00	\$15,569.28	0.00%
10 GENE Expenses		10-5700-8732	LEASE PAYMENTS-JD FINANCIAL (POWELL)	\$11,688.60	\$0.00	\$11,688.60	0.00%
10 GENE Expenses		10-5800-8020	Sanitation Salaries	\$30,000.00	\$487.96	\$29,512.04	1.63%
10 GENE Expenses		10-5800-8050	Social Security	\$1,866.00	\$30.25	\$1,835.75	1.62%

Fund Or Attrib	Type	Acct Num	Acct Name	Budget	YTD	Variance	Prnt
10 GENE Expenses		10-5800-8070	Medicare	\$437.00	\$7.07	\$429.93	1.62%
10 GENE Expenses		10-5800-8170	Maintenance Truck including tires	\$15,000.00	\$0.00	\$15,000.00	0.00%
10 GENE Expenses		10-5800-8310	FUEL/GAS	\$8,450.00	\$128.30	\$8,321.70	1.52%
10 GENE Expenses		10-5800-8330	Departmental Supplies	\$300.00	\$0.00	\$300.00	0.00%
10 GENE Expenses		10-5800-8450	GC Landfill (Dumping charges)	\$14,000.00	\$0.00	\$14,000.00	0.00%
10 GENE Expenses		10-5800-8530	Fees	\$300.00	\$0.00	\$300.00	0.00%
10 GENE Expenses		10-5800-8570	Miscellaneous	\$33,662.00	\$0.00	\$33,662.00	0.00%
10 GENE Expenses		10-6200-8020	Salaries	\$17,042.00	\$873.58	\$16,168.42	5.13%
10 GENE Expenses		10-6200-8050	FICA	\$1,056.00	\$54.16	\$1,001.84	5.13%
10 GENE Expenses		10-6200-8070	Medicare	\$247.00	\$12.66	\$234.34	5.13%
10 GENE Expenses		10-6200-8130	Utilities	\$7,920.00	\$132.50	\$7,787.50	1.67%
10 GENE Expenses		10-6200-8330	Departmental Supplies	\$4,000.00	\$0.00	\$4,000.00	0.00%
10 GENE Expenses		10-6200-8450	Contracted Services	\$4,000.00	\$1,500.00	\$2,500.00	37.50%
10 GENE Expenses		10-6200-8570	Sponsored Events	\$1,500.00	\$0.00	\$1,500.00	0.00%
10 GENE Expenses		10-6200-8600	MILL PROPERTY	\$10,000.00	\$0.00	\$10,000.00	0.00%
10 GENE Expenses		10-6200-8740	Prepaid Park Maintenance	\$3,000.00	\$0.00	\$3,000.00	0.00%
10 GENE Expenses		10-6400-8020	Salaries	\$16,952.00	\$465.02	\$16,486.98	2.74%
10 GENE Expenses		10-6400-8050	Social Security	\$1,052.00	\$28.84	\$1,023.16	2.74%
10 GENE Expenses		10-6400-8070	Medicare	\$246.00	\$6.75	\$239.25	2.74%
10 GENE Expenses		10-6400-8160	Maintenance	\$300.00	\$0.00	\$300.00	0.00%
10 GENE Expenses		10-6400-8450	Contracted Services	\$6,600.00	\$1,200.00	\$5,400.00	18.18%
10 GENE Expenses		10-6400-8990	Contingency	\$2,500.00	\$0.00	\$2,500.00	0.00%
				\$804,247.00	\$28,067.39	\$776,179.61	3%
				\$1,608,494.00	\$34,370.30	\$1,574,123.70	2%

Fund Or Attrib: 30 WATER & SEWER

Type: Revenues							
30 WAT Revenues		30-3710-0000	Water Charges	\$140,000.00	\$6,937.09	(\$133,062.91)	4.96%
30 WAT Revenues		30-3715-0000	Water Taps	\$3,200.00	\$0.00	(\$3,200.00)	0.00%
30 WAT Revenues		30-3720-0000	Sewer Charges	\$140,000.00	\$6,093.75	(\$133,906.25)	4.35%
30 WAT Revenues		30-3725-0000	Sewer Taps	\$3,200.00	\$0.00	(\$3,200.00)	0.00%
30 WAT Revenues		30-3740-0000	Returned Check Fees	\$30.00	\$0.00	(\$30.00)	0.00%
30 WAT Revenues		30-3746-0000	PURCHASE OF WATER FROM SMALL BUSINESS (TO FI	\$150.00	\$0.00	(\$150.00)	0.00%
30 WAT Revenues		30-3750-0000	Reconnect & Late Fees	\$3,500.00	\$338.50	(\$3,161.50)	9.67%
30 WAT Revenues		30-3755-0000	BROKEN METER - REPLACEMENT	\$650.00	\$0.00	(\$650.00)	0.00%
30 WAT Revenues		30-3990-0000	Fund Bal Appro.	\$10,000.00	\$0.00	(\$10,000.00)	0.00%
				\$300,730.00	\$13,369.34	(\$287,360.66)	4%
Type: Expenses							

Fund Or Attrib	Type	Acct Num	Acct Name	Budget	YTD	Variance	Prcnt
30 WAT	Expenses	30-8100-8020	Salaries	\$31,000.28	\$775.58	\$30,224.70	2.50%
30 WAT	Expenses	30-8100-8040	Professional Services	\$100.00	\$0.00	\$100.00	0.00%
30 WAT	Expenses	30-8100-8050	Social Security	\$1,900.00	\$48.09	\$1,851.91	2.53%
30 WAT	Expenses	30-8100-8070	Medicare	\$450.44	\$111.24	\$439.20	2.50%
30 WAT	Expenses	30-8100-8110	Telephone & Postage	\$2,500.00	\$0.00	\$2,500.00	0.00%
30 WAT	Expenses	30-8100-8140	Travel	\$1,500.00	\$0.00	\$1,500.00	0.00%
30 WAT	Expenses	30-8100-8160	Maintenance Equipment	\$500.00	\$0.00	\$500.00	0.00%
30 WAT	Expenses	30-8100-8310	FUEL/GAS	\$3,000.00	\$0.00	\$3,000.00	0.00%
30 WAT	Expenses	30-8100-8330	Chemicals & Supplies	\$29,000.00	\$0.00	\$29,000.00	0.00%
30 WAT	Expenses	30-8100-8450	Contracted Services	\$10,000.00	\$0.00	\$10,000.00	0.00%
30 WAT	Expenses	30-8100-8500	Water Purchase	\$50,000.00	\$0.00	\$50,000.00	0.00%
30 WAT	Expenses	30-8100-8540	Dues & Fees	\$1,800.00	\$0.00	\$1,800.00	0.00%
30 WAT	Expenses	30-8100-8600	Water Lines	\$779.28	\$0.00	\$779.28	0.00%
30 WAT	Expenses	30-8100-8610	SOUTHERN SOFTWARE	\$5,000.00	\$0.00	\$5,000.00	0.00%
30 WAT	Expenses	30-8100-8990	Contingency	\$10,000.00	\$0.00	\$10,000.00	0.00%
30 WAT	Expenses	30-8200-8020	Salaries	\$25,000.00	\$21.26	\$24,978.74	0.09%
30 WAT	Expenses	30-8200-8050	Social Security	\$1,460.00	\$1.32	\$1,458.68	0.09%
30 WAT	Expenses	30-8200-8070	Medicare	\$357.00	\$0.31	\$356.69	0.09%
30 WAT	Expenses	30-8200-8110	Telephone & Postage	\$1,002.00	\$0.00	\$1,002.00	0.00%
30 WAT	Expenses	30-8200-8130	Utilities	\$5,500.00	\$41.82	\$5,458.18	0.76%
30 WAT	Expenses	30-8200-8142	Education/ Schools	\$1,000.00	\$0.00	\$1,000.00	0.00%
30 WAT	Expenses	30-8200-8160	Maintenance Equipment	\$550.00	\$0.00	\$550.00	0.00%
30 WAT	Expenses	30-8200-8310	FUEL/GAS	\$3,020.00	\$0.00	\$3,020.00	0.00%
30 WAT	Expenses	30-8200-8330	Chemicals & Supplies	\$5,000.00	\$598.67	\$4,401.33	11.97%
30 WAT	Expenses	30-8200-8450	Contracted Services	\$32,001.00	\$4,625.32	\$27,375.68	14.45%
30 WAT	Expenses	30-8200-8500	SEWER PURCHASE	\$60,000.00	\$4,414.40	\$55,585.60	7.36%
30 WAT	Expenses	30-8200-8700	Sewer Lines	\$310.00	\$0.00	\$310.00	0.00%
30 WAT	Expenses	30-8200-8990	Contingency	\$18,000.00	\$0.00	\$18,000.00	0.00%
				\$300,730.00	\$10,538.01	\$290,191.99	4%
				\$601,460.00	\$23,907.35	\$577,552.65	4%

City of High Shoals
Regular City Council Meeting
June 9, 2026

- I. **Call to Order:** Mayor PJ Rathbone called the meeting to order at 6:32 pm. In attendance are the following council members: Tim Eidson, Kathy Rhyne, Bobby Vassey, Denese Cook, and PJ Rathbone. Dennis Cash was away on a fire call, Bo Rhyne showed up at 6:42.
- II. **Invocation**
- III. **Pledge of Allegiance**
- IV. **Approval of Agenda-** Motion to approve Kathy Rhyne, seconded by Bobby Vassey, all in favor.
- V. **Approval of Minutes-** Motion to approve made by Denese Cook, seconded by Bobby Vassey, all in favor.

Citizens' comments/concerns: The City of High Shoals City Council offers citizens the opportunity for public expression pursuant to NCGS 160A-81.1. Comments are limited to 3–5 minutes per speaker.

Motion to approve the April 13th meeting minutes was tabled at the previous meeting, motion to approve those minutes made by Denese Cook, seconded by Bobby Vassey.

Mark Lanphier, EMS chief for Gaston County, apologized for the actions of EMS. Would like to do better in the future.

Judy spoke about houses being finishing up and are returning to Ms. Taylor's house. Her plumbing is messed up and has been addressed to the workers; however, they're refusing to fix it. Ms. Taylor has been also trying to have the air conditioner fixed as well. She was directed to contact Steve since he's the grant administrator. Second issue is the young couple were caught in the act in the Post Office Saturday night. Must be locked at 7 pm on Saturday. Ms. Hulit asked about the grants for housing revitalization this go-round, we must have a re-sign up.

Good of the Order: Time set aside for members to offer comments or observations about the organization and its work without formal motion.

VI. Departmental Reports:

- Police Report-Gaston County
- Financial-Dennis Cash
 - CHECKING 1: \$105,488.46
 - CHECKING 2: \$ 12,391.89
 - CAP MGMT: \$271,288.29
 - TOTAL: \$389,168.64
- Cemetery-Denese Cook: Nothing to report
- Water/Sewer-Bo Rhyne Nothing to report
- Streets/Maintenance/Sanitation-Kathy Rhyne
 - Sanitation got a late start, the route will be finished in the morning. We have had issues with the little truck, got it back, hydraulic line ruptured.
 - Still looking into the new truck for financing
- Parks/Recreation-Bobby Vassey
 - Yard of the Month:– 200 Cherry St. Diane Hulit
- Vehicles- Tim Eidson
- Administration/Mayor Report-PJ Rathbone
 - We're working through the mill property – until we get caught up, we won't be able to go in to start cleaning up. Still working on Phase II assessment things.

VII. Public Hearing: Budget Hearing—Proposed FY 2026/2027 Budget

Motion to open Public Hearing—Motion to open public hearing made by Kathy Rhyne, seconded by Bobby Vassey. All in favor.

- **Purpose: To receive public comments regarding the proposed FY 26/27 Budget.**
- **Public Comments to be accepted during the hearing.**

Motion to Close Public Hearing—Motion to close public hearing made by Kathy Rhyne, seconded by Bobby Vassey. All in favor.

VIII. New Business:

i. Consideration and Adoption of FY 2026-2027 Budget Ordinance

1. Motion to approve Budget Ordinance

- **Motion to approve Budget for 2026/2027 made by Kathy Rhyne, seconded by Bo Rhyne. All in favor.**

ii. Christmas Parade date & float options <https://www.clinesfloats.com/christmasfloats/>

- **Sunday, December 13 at 2pm, Cocoa with Santa on Saturday, December 12th at 6pm**

iii. Consider Assessment of Nuisance Abatement Costs and Authorization to File Lien – 413 N. Lincoln Street

- **Motion to approve made by Denese Cook, seconded by Bo Rhyne. All in favor.**
 - i. Adjust Code Enforcement fees for repeat offenders & taller grass—Resolution**
- **Motion to approve made by Denese Cook, seconded by Tim Eidson, all in favor.**
 - i. Budget Amendments: Sanitation & Powell Bill**
- **Motion to approve budget adjustments made by Kathy Rhyne, seconded by Bobby Vassey. All in favor.**

IX. Motion to Adjourn: Motion to approve made by Denese Cook, seconded by Kathy Rhyne. All in favor.



The Thrasher Group North Carolina, Inc.

COMPLEX PROJECTS
REQUIRE RESOLVE
THRASHER'S GOT IT

July 10, 2026

Mayor PJ Rathbone
City of High Shoals
101 Thompkins Street
High Shoals, NC 28077

RE: City of High Shoals CDBG-I Water System Replacement (Phase 2)
Project 23-I-4151

Mayor Rathbone:

Based on our review of bids received on July 7, 2026 for the project referenced above, The Thrasher Group North Carolina, Inc. recommends the construction contract be awarded to Long & Sons Utility Co. LLC, in the amount of a Total Base Bid of nine hundred nineteen thousand, eight hundred thirteen dollars (\$919,813.00). A bid tabulation sheet has been attached for your records.

Please contact me if you have any questions or comments.

Thank you,

A handwritten signature in black ink, appearing to read "Larissa Coles".

Larissa Coles, PE
Project Manager

Bid Tabulation for City of High Shoals CDBG-I Water System Replacement Phase 2, Project 23-I-4151

Item No.	Description	Unit	Estimated Quantity	DELLINGER, INC.		TWO BROTHERS UTILITIES, LLC		CLASSIC CITY MECHANICAL, INC.		FULLER & CO. CONSTRUCTION, LLC		ELITE INFRASTRUCTURE GROUP LLC		GC CONSTRUCTION SERVICE, INC.		LONG & SONS UTILITY COMPANY, LLC		STATE UTILITY CONTRACTORS, INC.	
				Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price
1	Mobilization (not to exceed 3% of Bid Total)	LS	1	\$45,000.00	\$45,000.00	\$33,712.00	\$33,712.00	\$35,367.00	\$35,367.00	\$26,935.00	\$26,935.00	\$35,000.00	\$35,000.00	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$40,000.00	\$40,000.00
2	Water Lines																		
2a	12" DIP Water Line (CL 350)	LF	2857	\$226.00	\$645,682.00	\$138.00	\$394,266.00	\$186.00	\$531,402.00	\$190.00	\$542,830.00	\$180.00	\$514,260.00	\$160.00	\$457,120.00	\$99.00	\$282,843.00	\$205.00	\$585,685.00
2b	6" DIP Water Line (CL 350)	LF	123	\$197.00	\$24,231.00	\$87.00	\$10,701.00	\$147.00	\$18,081.00	\$157.00	\$19,311.00	\$100.00	\$12,300.00	\$135.00	\$16,605.00	\$62.00	\$7,626.00	\$190.00	\$23,370.00
3	Gate Valve and Valve Box																		
3a	12" Gate Valve and Box	EA	3	\$7,600.00	\$22,800.00	\$5,075.00	\$15,225.00	\$7,500.00	\$22,500.00	\$6,298.00	\$18,894.00	\$8,500.00	\$25,500.00	\$7,500.00	\$22,500.00	\$5,660.00	\$16,980.00	\$6,500.00	\$19,500.00
3b	6" Gate Valve and Box	EA	7	\$2,900.00	\$20,300.00	\$1,651.00	\$11,557.00	\$3,200.00	\$22,400.00	\$2,202.00	\$15,414.00	\$5,000.00	\$35,000.00	\$3,300.00	\$23,100.00	\$2,255.00	\$15,785.00	\$2,700.00	\$18,900.00
4	Fire Hydrant Assembly	EA	5	\$6,300.00	\$31,500.00	\$9,614.00	\$48,070.00	\$6,000.00	\$30,000.00	\$7,419.00	\$37,095.00	\$9,000.00	\$45,000.00	\$7,803.00	\$39,015.00	\$5,530.00	\$27,650.00	\$8,350.00	\$41,750.00
5	Tapping Sleeves and Valves																		
5a	12" x 12" Tapping Sleeve and Valve	EA	1	\$21,000.00	\$21,000.00	\$19,092.00	\$19,092.00	\$18,000.00	\$18,000.00	\$17,482.00	\$17,482.00	\$15,000.00	\$15,000.00	\$16,000.00	\$16,000.00	\$16,860.00	\$16,860.00	\$22,000.00	\$22,000.00
5b	12" x 6" Tapping Sleeve and Valve	EA	1	\$13,000.00	\$13,000.00	\$15,830.00	\$15,830.00	\$11,000.00	\$11,000.00	\$12,577.00	\$12,577.00	\$7,500.00	\$7,500.00	\$7,392.00	\$7,392.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
6	Ductile Iron Fittings																		
6a	12" 90 deg Bend	EA	1	\$1,900.00	\$1,900.00	\$1,658.00	\$1,658.00	\$1,875.00	\$1,875.00	\$6.00	\$6.00	\$1,300.00	\$1,300.00	\$2,400.00	\$2,400.00	\$2,037.00	\$2,037.00	\$3,000.00	\$3,000.00
6b	12" 45 deg Bend	EA	13	\$1,780.00	\$23,140.00	\$1,431.00	\$18,603.00	\$1,750.00	\$22,750.00	\$6.00	\$78.00	\$1,200.00	\$15,600.00	\$2,200.00	\$28,600.00	\$1,690.00	\$24,570.00	\$2,500.00	\$32,500.00
6c	12" 22 1/2 deg Bend	EA	6	\$1,650.00	\$9,900.00	\$1,317.00	\$7,902.00	\$1,650.00	\$9,900.00	\$5.00	\$30.00	\$1,000.00	\$6,000.00	\$2,041.00	\$12,246.00	\$1,730.00	\$10,380.00	\$2,250.00	\$13,500.00
6d	12" 11 1/4 deg Bend	EA	9	\$1,600.00	\$14,400.00	\$1,275.00	\$11,475.00	\$1,600.00	\$14,400.00	\$6.00	\$54.00	\$1,000.00	\$9,000.00	\$2,000.00	\$18,000.00	\$1,675.00	\$15,075.00	\$2,100.00	\$18,900.00
6e	6" 90 deg Bend	EA	1	\$740.00	\$740.00	\$700.00	\$700.00	\$875.00	\$875.00	\$6.00	\$6.00	\$500.00	\$500.00	\$1,350.00	\$1,350.00	\$720.00	\$720.00	\$1,000.00	\$1,000.00
6f	6" 45 deg Bend	EA	2	\$710.00	\$1,420.00	\$675.00	\$1,350.00	\$850.00	\$1,700.00	\$5.00	\$10.00	\$450.00	\$900.00	\$1,096.00	\$2,192.00	\$680.00	\$1,360.00	\$900.00	\$1,800.00
6g	12" x 6" Tee	EA	6	\$2,100.00	\$12,600.00	\$1,710.00	\$10,260.00	\$2,175.00	\$13,050.00	\$5.00	\$30.00	\$1,500.00	\$9,000.00	\$2,600.00	\$15,600.00	\$2,100.00	\$12,600.00	\$3,100.00	\$18,600.00
6f	12" Plug	EA	1	\$6,000.00	\$6,000.00	\$670.00	\$670.00	\$700.00	\$700.00	\$5.00	\$5.00	\$500.00	\$500.00	\$1,260.00	\$1,260.00	\$2,210.00	\$2,210.00	\$1,250.00	\$1,250.00
6f	6" Plug	EA	1	\$5,400.00	\$5,400.00	\$475.00	\$475.00	\$500.00	\$500.00	\$5.00	\$5.00	\$200.00	\$200.00	\$1,002.00	\$1,002.00	\$560.00	\$560.00	\$650.00	\$650.00
7	Tie to Existing Water Line (12")	EA	1	\$6,100.00	\$6,100.00	\$9,060.00	\$9,060.00	\$2,500.00	\$2,500.00	\$4,293.00	\$4,293.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$9,194.00	\$9,194.00	\$6,500.00	\$6,500.00
8	3/4" Water Service	EA	42	\$3,000.00	\$126,000.00	\$2,335.00	\$98,070.00	\$1,450.00	\$60,900.00	\$2,729.00	\$114,618.00	\$4,500.00	\$189,000.00	\$1,711.00	\$71,862.00	\$2,200.00	\$92,400.00	\$2,000.00	\$84,000.00
9	Air Release Valve in 4" Diameter Manhole	EA	2	\$13,500.00	\$27,000.00	\$10,720.00	\$21,440.00	\$15,000.00	\$30,000.00	\$9,136.00	\$18,272.00	\$8,000.00	\$16,000.00	\$12,000.00	\$24,000.00	\$5,000.00	\$10,000.00	\$7,200.00	\$14,400.00
10	Erosion Control Measures																		
10a	Silt Fence	LF	550	\$5.00	\$2,750.00	\$3.50	\$1,925.00	\$1.00	\$550.00	\$3.00	\$1,650.00	\$3.50	\$1,925.00	\$5.00	\$2,750.00	\$7.00	\$3,850.00	\$6.00	\$3,300.00
10b	Silt Fence Outlets	EA	4	\$250.00	\$1,000.00	\$200.00	\$800.00	\$50.00	\$200.00	\$130.00	\$520.00	\$115.00	\$460.00	\$950.00	\$2,200.00	\$100.00	\$400.00	\$350.00	\$1,400.00
11	Drive Replacement																		
11a	Concrete Driveway	SY	15	\$190.00	\$2,850.00	\$90.00	\$1,350.00	\$125.00	\$1,875.00	\$294.00	\$4,410.00	\$400.00	\$6,000.00	\$145.00	\$2,175.00	\$170.00	\$2,550.00	\$250.00	\$3,750.00
11b	Gravel Driveway	SY	30	\$22.00	\$660.00	\$16.00	\$480.00	\$10.00	\$300.00	\$38.00	\$1,140.00	\$60.00	\$1,800.00	\$65.00	\$1,950.00	\$25.00	\$750.00	\$25.00	\$750.00
12	Concrete Sidewalk Replacement																		
12a	6" Sidewalk	SY	60	\$180.00	\$10,800.00	\$90.00	\$5,400.00	\$125.00	\$7,500.00	\$74.00	\$4,440.00	\$100.00	\$6,000.00	\$160.00	\$9,600.00	\$135.00	\$8,100.00	\$250.00	\$15,000.00
12b	4" Sidewalk	SY	25	\$145.00	\$3,625.00	\$75.00	\$1,875.00	\$75.00	\$1,875.00	\$55.00	\$1,375.00	\$250.00	\$6,250.00	\$110.00	\$2,750.00	\$120.00	\$3,000.00	\$175.00	\$4,375.00
13	Traffic Control	LS	1	\$100,000.00	\$100,000.00	\$57,000.00	\$57,000.00	\$30,000.00	\$30,000.00	\$2,943.00	\$2,943.00	\$10,000.00	\$10,000.00	\$63,000.00	\$63,000.00	\$6,913.00	\$6,913.00	\$5,000.00	\$5,000.00

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				Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price	Bid Unit Price	Bid Price
14	Asphalt Pavement Remove and Replace (Patch)	SY	2100	\$95.00	\$199,500.00	\$60.00	\$126,000.00	\$58.00	\$121,800.00	\$93.00	\$195,300.00	\$40.00	\$84,000.00	\$150.00	\$315,000.00	\$68.00	\$142,800.00	\$86.00	\$180,600.00
15	Asphalt Overlay (1 1/2" SF-9.5B)	TN	750	\$210.00	\$157,500.00	\$300.00	\$225,000.00	\$208.00	\$156,000.00	\$180.00	\$120,000.00	\$170.00	\$127,500.00	\$240.00	\$180,000.00	\$194.00	\$145,500.00	\$186.00	\$139,500.00
16	Rock Excavation	CY	50	\$220.00	\$11,000.00	\$100.00	\$5,000.00	\$75.00	\$3,750.00	\$5.00	\$250.00	\$135.00	\$6,750.00	\$190.00	\$9,500.00	\$450.00	\$22,500.00	\$250.00	\$12,500.00
17	Permanent Seeding	AC	0.5	\$9,100.00	\$4,550.00	\$2,500.00	\$1,250.00	\$5,000.00	\$2,500.00	\$4,400.00	\$2,200.00	\$4,500.00	\$2,250.00	\$7,225.00	\$3,612.50	\$3,000.00	\$1,500.00	\$10,000.00	\$5,000.00
18	Clearing and Grubbing	AC	0.5	\$12,500.00	\$6,250.00	\$2,500.00	\$1,250.00	\$10,000.00	\$5,000.00	\$33,000.00	\$16,500.00	\$28,500.00	\$13,250.00	\$15,000.00	\$7,500.00	\$3,200.00	\$1,600.00	\$25,000.00	\$12,500.00
TOTAL BID					\$1,558,598.00		\$1,157,446.00		\$1,179,250.00		\$1,178,673.00		\$1,208,745.00		\$1,405,781.50		\$919,813.00		\$1,342,480.00

Denotes number corrected due to math error in bid



7/10/2026

Bids Received July 7, 2026 at 2:00 pm
Bids Received by The Thrasher Group NC