

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: HAMBURG

The City Council will conduct a public hearing on the proposed Budget at:
Hamburg City Hall, 1201 Main Street, Hamburg IA 51640

Meeting Date: 5/20/2026 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the
Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.95318
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	0
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Phone Number
(712) 382-1313

City Clerk/Finance Officer's NAME
Colleen Pelsner

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	546,276	862,000	552,308
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	546,276	862,000	552,308
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	18,000	24,200	0
Other City Taxes	6	155,934	141,600	256,362
Licenses & Permits	7	3,850	3,620	3,437
Use of Money and Property	8	0	13,960	125,899
Intergovernmental	9	786,750	7,035,000	1,133,697
Charges for Fees & Service	10	651,675	509,270	609,154
Special Assessments	11	0	0	0
Miscellaneous	12	85,700	126,850	50,691
Other Financing Sources	13	0	0	950,000
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	2,248,185	8,716,500	3,681,548
Expenditures & Other Financing Uses				
Public Safety	16	852,100	1,824,353	1,554,733
Public Works	17	232,900	151,140	173,982
Health and Social Services	18	0	0	0
Culture and Recreation	19	180,800	254,700	143,342
Community and Economic Development	20	58,000	5,205,400	38,099
General Government	21	237,060	308,690	320,288
Debt Service	22	116,000	125,000	487,734
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,676,860	7,869,283	2,718,178
Business Type / Enterprises	25	549,300	462,720	446,997
Total ALL Expenditures	26	2,226,160	8,332,003	3,165,175
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	2,226,160	8,332,003	3,165,175
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	22,025	384,497	516,373
Beginning Fund Balance July 1	30	4,074,788	3,690,291	3,605,609
Ending Fund Balance June 30	31	4,096,813	4,074,788	4,121,982