

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

City of: HAMBURG

The City Council will conduct a public hearing on the proposed Budget at: Hamburg City Hall
1201 Main St

Meeting Date:
Thursday, May 14th, 2026

Meeting Time:
6:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dcm.iowa.gov/local-budget-appeals>

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.95318
The estimated tax levy rate per \$1000 valuation on Agricultural property is	0

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Phone Number
(712) 382-1313

City Clerk/Finance Officer's NAME
Colleen Pelsner

	Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources			
Taxes Levied on Property	1	546,276	862,000
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	546,276	862,000
Delinquent Property Taxes	4	0	0
TIF Revenues	5	18,000	24,200
Other City Taxes	6	155,934	141,600
Licenses & Permits	7	3,850	3,620
Use of Money and Property	8	0	13,960
Intergovernmental	9	786,750	7,035,000
Charges for Fees & Service	10	651,675	509,270
Special Assessments	11	0	0
Miscellaneous	12	85,700	126,850
Other Financing Sources	13	0	0
Transfers In	14	0	0
Total Revenues and Other Sources	15	2,248,185	8,716,500
Expenditures & Other Financing Uses			
Public Safety	16	852,100	1,824,353
Public Works	17	232,900	151,140
Health and Social Services	18	0	0
Culture and Recreation	19	180,800	254,700
Community and Economic Development	20	58,000	5,205,400
General Government	21	237,060	308,690
Debt Service	22	116,000	125,000
Capital Projects	23	0	0
Total Government Activities Expenditures	24	1,676,860	7,869,283
Business Type / Enterprises	25	549,300	462,720
Total ALL Expenditures	26	2,226,160	8,332,003
Transfers Out	27	0	0
Total ALL Expenditures/Transfers Out	28	2,226,160	8,332,003
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	22,025	384,497
Beginning Fund Balance July 1	30	4,074,788	3,690,291
Ending Fund Balance June 30	31	4,096,813	4,074,788

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