

Public Works Committee Meeting

Public Works Committee meeting, Tuesday, April 21, 2026, at 10:30 a.m. at the City Hall.

Those present were Tom Goldsmith, Michael Cifaldi, Bill Lussier, Steve Anderson, Mayor Shoemaker, Arlene Frisinger, Randy Reeg, Devon Fredrickson and other citizens.

Goldsmith called the meeting to order at 10:30 a.m.

Goldsmith requested to amend the agenda and move item #6 regarding the spreading of manure to after item #3. Agreed by general consensus.

A motion was made by Anderson, seconded by Lussier, to approve the March 24, 2026, Public Works Committee meeting minutes. Motion carried.

Discussion regarding knifing in manure on parcels located by Strawberry Fields. It was agreed to have the farmer give notification to the home owners when this takes place. No action was taken.

Discussion regarding the sale of the Street Department tractor that is used only for mowing ditches. Looking at trading the tractor in towards a brush mower and grapple bucket for the skid steer. It was agreed that the proposal could go directly to the council for approval.

Discussion regarding the Frontage Road by Cumberland Boat Storage Dock & Lift. Need mor information on issues pertaining to the replacement of a culvert on Highway 63 road right of way. No action taken.

A motion was made by Lussier, seconded by Anderson, to extend the work hours for the Highway 63 Bridge project from 6 a.m. to 9 p.m.

A motion was made by Lussier, seconded by Cifaldi, to adjourn at 11:26 a.m. Motion carried.

Respectively submitted,

Arlene Frisinger, Clerk



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CHANGE ORDER

City of Cumberland
OWNER

Revised 5/13/26
with final numbers

11/18/25

OWNER'S PROJECT NO.

TID #9 Street & Utility Extension

PROJECT DESCRIPTION

CHANGE ORDER NO.

CUMBE 187476 71.50

SEH FILE NO.

The following changes shall be made to the contract documents:

Description:

Add a 12-inch sand subbase layer to the Cumberland Municipal Utilities lot expansion area west of the building and existing paved lot.

Sand layer to be placed beneath gravel surface and is expected to provide a more stable subbase over the native fill soils to be placed.

Placement of this additional 12-inches of sand material will required the relocation of an equivalent volume of common excavation to be removed from the site, or placed as fill in new areas on nearby land.

Purpose of Change Order:

Cubic Yardage of sand will be paid at the contract unit price for Granular Subbase at \$16.50 per cubic yard.

Additional Common Excavation generated by the sand holddown will be paid at \$10.00 per cubic yard. This will cover all costs of moving this material, whether it requires removal and trucking away from the site, or will include all associated stripping, placement, compaction, turf establishment and mat if placed in new locations on nearby areas. Final removal or placement of excavation to be determined based on field conditions.

These estimated volumes and costs will be verified based on the final extent of the CMU lot expansion, and a revised Change Order total

is being issued based on the quantities provided in the attachment dated 5/13/26. Two additional soft areas were subcut below the subgrade material and filled with sand in fall 2025 and spring 2026, where additional poor old fill materials were encountered.

Basis of Cost:

☒ Actual ☐ Estimated

Attachments (list supporting documents)

N/A

Contract Status	Time		Cost	
	Substantial	Final		
Original Contract	9/4/26	9/30/26		\$564,515.35
Net Change Prior C.O.'s _____ to _____	N/A	N/A		\$0.00
Change this C.O.	N/A	N/A	\$48,654.00	~~\$30,750.00~~
Revised Contract	9/4/26	9/30/26	\$613,169.35	~~\$604,265.35~~

Recommended for Approval: **Short Elliott Hendrickson Inc.** by

Bryan Cunningham, Project Manager
BWC Rev. 5/13/26

Agreed to by Contractor:

Approved for Owner:

BY Erickson Excavating of Cumberland, Inc.

BY City of Cumberland

TITLE

TITLE

Distribution Contractor Owner Project Representative SEH Office

x:\a\c\cumbel\187476\7-const-svcs\71-mgmt\50-chg-order\change order 1 - cmu lot sand.docx

Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 326 South Main Street, Suite 100, Rice Lake, WI 54868-2238

715.236.4000 | 800.903.6970 | 888.908.8166 fax | sehinc.com

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Cumberland TID #9
Change Order 1 Final Quantities - May 14, 2026
Cumberland Municipal Utility Lot Expansion Sand Lift and Excavation

Change Order 1 Items	Unit	Quantity	Unit Price	Total Price
Additonal Granular Subbase, 12" thickness, entire lot area (from orig CO Estimate)	CY	1500	\$16.50	\$24,750.00
Common Excavation for sand lift, Hauled Out (from orig CO Estimate)	CY	1500	\$10.00	\$15,000.00
Excavation Below Subgrade (EBS) soft area, 11/20/25	CY	192	\$10.00	\$1,920.00
Granular Backfill for EBS, 11/20/25	CY	192	\$16.50	\$3,168.00
EBS soft area, 4/20/26	CY	144	\$10.00	\$1,440.00
Granular Backfill for EBS, 4/20/26	CY	144	\$16.50	\$2,376.00
Total				\$ 48,654.00



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May 14, 2026

RE: TID #9 Street and Utility Extension
Cumberland, Wisconsin
SEH No. CUMBE 187476

Randy Reeg, City Administrator
Cumberland, WI 54840

Dear Randy:

Please find Application for Payment No. 2 from Erickson Excavating of Cumberland, Inc. for the above referenced project. The application is in the amount of \$240,100.72 and provides for retainage in accordance with contract documents. We have reviewed the Application for Payment and recommend that payment be made.

Work items within this Application include sanitary sewer, water main, storm sewer, graveling the CMU lot expansion, and the final change order #1 for excavation and sand layer in the CMU lot expansion area.

If you have any questions, please contact me at 715.861.4987 or bcunningham@sehinc.com.

Sincerely,

Bryan Cunningham, PE (WI)
Project Manager

Enclosure

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Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 326 S. Main St., Suite 100, WI 54868

SEH is an equal opportunity employer | www.sehinc.com | 715.720.6200 | 800.472.5881 | 888.908.8166 fax

Application for Payment
(Unit Price Contract)
No. 2

Eng. Project No.: CUMBE 187476

Location: Cumberland, WI

Contractor <u>Erickson Excavating of Cumberland, Inc.</u>	Contract Date <u>November 5, 2025</u>
<u>668 24 1/2 Ave</u>	
<u>Cumberland, WI 54829</u>	Contract Amount \$ <u>564,515.35</u>

Contract for TID #9 Street and Utility Extension

Application Date <u>5/11/25</u>	For Period Ending <u>5/11/25</u>
---------------------------------	----------------------------------

Item No.	Item	Unit	Est. Quantity	Quantity to Date	Unit Price	Total Price
Base Bid						
01 55 25.1	Maintenance of Traffic	LS	1	1	1,000.00	\$1,000.00
01 71 13.1	Mobilization	LS	1	0.75	10,250.00	\$7,687.50
02 41 33.1	Remove Asphalt Pavement	SY	150	100	10.00	\$1,000.00
02 66 11.1	Pond Clay Liner	CY	1210	1210	15.75	\$19,057.50
31 11 00.1	Clear and Grub Trees	Acre	1.5	1.5	6,500.00	\$9,750.00
31 23 10.1	Common Excavation	CY	8000	8000	3.75	\$30,000.00
31 23 33.1	Crushed Rock Pipe Foundation	Ton	300	0	20.00	
31 25 10.1	Inlet Protection, Type A	Each	6	6	100.00	\$600.00
31 25 10.2	Inlet Protection, Type D	Each	4	4	100.00	\$400.00
31 25 10.3	Erosion Mat, Class I Type B	SY	5363	4850	2.50	\$12,125.00
31 25 10.4	Silt Fence	LF	3912	3912	2.30	\$8,997.60
31 25 10.6	Tracking Pad	EA	1	1	1,000.00	\$1,000.00
31 34 15.1	Geogrid, Type SR	SY	3300		1.75	
31 37 00.1	Rip Rap-Light	CY	71	71	85.00	\$6,035.00
31 37 00.2	Rip Rap-Medium	CY	30	30	95.00	\$2,850.00
32 11 17.1	Granular Subbase	CY	1102	300	16.50	\$4,950.00
32 11 26.1	Dense Graded Crushed Base Course, 1-1/4-inch	Ton	5400	2470	11.50	\$28,405.00
32 12 18.1	Hot Mix Asphaltic 2-inch Surface Pavement (4MT 58-34 S) Base Bid Area	Ton	90		132.75	
32 12 18.1a	Hot Mix Asphaltic 2-inch Binder Pavement (3MT 58-28 S) Alternate Bid Area	Ton	260		115.25	
32 12 18.2	Hot Mix Asphaltic 2-inch Binder Pavement (3MT 58-28 S) Base Bid Area	Ton	90		132.75	
32 12 18.2a	Hot Mix Asphaltic 2-inch Binder Pavement (3MT 58-28 S) Alternate Bid Area	Ton	260		111.25	
32 12 18.3	Adjust Existing Manhole Casting	EA	1		500.00	
32 12 50.1	Saw Cut Asphalt Pavement	LF	110	75	5.00	\$375.00
32 16 30.1	Concrete Curb and Gutter, 30-inch, Type D	LF	1450		18.00	
32 18 40.1	Concrete Driveway, 8-inch	SF	493		8.75	

Item No.	Item	Unit	Est. Quantity	Quantity to Date	Unit Price	Total Price
	Concrete Box Out around Manhole					
32 18 40.2	Casting	EA	8		750.00	
32 92 12.1	Turf Establishment	Acre	1.1		5,000.00	
33 01 30.1	Televise Inspection of Sanitary Sewers	LF	767	767	2.00	\$1,534.00
	6-inch DIP Water Main and Service					
33 11 00.1	Piping	LF	170	170	60.00	\$10,200.00
33 11 00.2	8-inch DIP Water Main	LF	720	720	62.00	\$44,640.00
33 11 00.3	Water Main Fittings	LB	600	600	10.00	\$6,000.00
33 11 00.4	6-inch Gate Valve and Box	EA	5	5	3,000.00	\$15,000.00
33 11 00.5	8-inch Gate Valve and Box	EA	1	1	4,000.00	\$4,000.00
33 11 00.6	Hydrant	EA	2	2	8,500.00	\$17,000.00
33 11 00.7	Connect to Existing Water Main	EA	1	1	1,500.00	\$1,500.00
33 11 00.8	Connect to Existing Water Service	EA	1	1	1,500.00	\$1,500.00
33 11 00.9	Insulation Board Polystyrene, 4-inch	SY	300	300	40.00	\$12,000.00
	Sanitary Sewer Manhole, 48-inch Dia.					
33 31 00.1	with Casting	EA	3	3	4,500.00	\$13,500.00
	Connect to Existing Sanitary Sewer,					
33 31 00.2	Reconstruct Invert and Flowline	EA	1	1	3,500.00	\$3,500.00
	Connect to Existing Sanitary Sewer					
33 31 00.3	Service	EA	1	1	500.00	\$500.00
33 31 00.4	8-inch PVC Sanitary Sewer	LF	767	767	35.00	\$26,845.00
33 31 00.5	8-inch PVC Sanitary Sewer Service	LF	12	12	50.00	\$600.00
33 31 00.6	8-inch by 6-inch Sanitary Wye	EA	2	2	150.00	\$300.00
33 31 00.7	8-inch by 8-inch Sanitary Wye	EA	1	1	150.00	\$150.00
33 31 00.8	6-inch PVC Sanitary Sewer Service	LF	95	95	40.00	\$3,800.00
	Storm Sewer Manhole, 48-inch					
33 41 00.1	Diameter with Manhole Casting	EA	4	4	4,500.00	\$18,000.00
33 41 00.2	Inlets 2 by 3-foot with Casting	EA	4	4	3,500.00	\$14,000.00
33 41 00.3	4" Underdrain Pipe	LF	200	200	5.00	\$1,000.00
	Storm Sewer Pond Outlet 36-inch Dia.					
33 41 00.4	Structure w/ 36" Cone Grate	EA	2	2	5,500.00	\$11,000.00
33 41 00.5	4-inch PVC Storm Sewer	LF	124	200	10.00	\$2,000.00
33 41 00.6	6-inch PVC Storm Sewer	LF	47	47	20.00	\$940.00
33 41 00.7	4-inch by 6-inch Storm Wye	EA	3	3	100.00	\$300.00
33 41 00.8	4-inch by 12-inch Storm Wye	EA	1	2	1,000.00	\$2,000.00
33 41 00.9	12-inch HDPE Storm Sewer	LF	698	835	24.00	\$20,040.00
33 41 00.10	18-inch HDPE Storm Sewer	LF	412	274	30.00	\$8,220.00
33 41 00.11	12-inch Storm Sewer Apron Endwall	EA	4	4	300.00	\$1,200.00
33 41 00.12	18-inch Storm Sewer Apron Endwall	EA	2	2	300.00	\$600.00
33 41 00.13	Connect to Existing Roof Drains	EA	6	6	150.00	\$900.00
TOTAL BID PRICE						\$377,001.60

Application for Payment (continued)

Total Contract Amount	\$ <u>564,515.35</u>	Total Amount Earned	\$ <u>377,001.60</u>
Contract Change Order No. <u>1</u>		Material Suitably Stored on Site, Not Incorporated into Work	
Contract Change Order No. _____		Percent Complete <u>100%</u>	<u>48,654.00</u>
Contract Change Order No. _____		Percent Complete _____	
Less Previous Applications:		Percent Complete _____	
AFP No. 1: <u>164,272.10</u>	AFP No. 6: _____	GROSS AMOUNT DUE	\$ <u>425,655.60</u>
AFP No. 2: _____	AFP No. 7: _____	LESS <u>5</u> % RETAINAGE	\$ <u>21,282.78</u>
AFP No. 3: _____	AFP No. 8: _____	AMOUNT DUE TO DATE	\$ <u>404,372.82</u>
AFP No. 4: _____	AFP No. 9: _____	LESS PREVIOUS APPLICATIONS	\$ <u>164,272.10</u>
AFP No. 5: _____		AMOUNT DUE THIS APPLICATION	\$ <u>240,100.72</u>

CONTRACTOR'S AFFIDAVIT

The undersigned Contractor hereby swears under penalty of perjury that (1) all previous progress payments received from the Owner on account of work performed under the Contract referred to above have been applied by the undersigned to discharge in full all obligations of the undersigned incurred in connection with work covered by prior Applications for Payment under said contract, TID #9 Street and Utility Extension, Cumberland, WI, and (2) all material and equipment incorporated in said Project or otherwise listed in or covered by this Application for Payment and free and clear of all liens, claims, security interests and encumbrances.

Date MAY 13TH, 2026 Erickson Excavating of Cumberland, Inc.
(Contractor)

COUNTY OF BARRON)
STATE OF WISCONSIN) SS By John L. Erickson Owner/PM
(Name and Title)

Before me on this 13TH day of MAY, 2026, personally appeared

JORDAN ERICKSON known to be, who being duly sworn did depose and say that he is the OWNER (office) of the Contractor above mentioned that he executed the above Application for Payment and Affidavit on behalf of said Contractor; and that all of the statements contained therein

My Commission expires 6/14/2028



The undersigned has checked the Contractor's Application for Payment shown above. A part of this Application is the Contractor's Affidavit stating that all previous payments to him under this contract have been applied by him to discharge in full all of his obligations in connecting with the work of all prior Applications for Payment.

In accordance with the Contract, the undersigned recommends approval of payment to the Contractor for the Amount due.

Short Elliott Hendrickson Inc.

By Bryan Coughlin

Date 5/14/26

City of Cumberland

By _____

Date _____

Randy Reeg

From: Bryan Cunningham <bcunningham@sehinc.com>
Sent: Wednesday, May 13, 2026 12:02 AM
To: Randy Reeg; Jordan Peichel
Cc: Bill Warner; Daniel Penzkover
Subject: RE: Cumberland Update TID #9 Street & Utilities

Randy-

Yes, I will try to connect with you on Wednesday.

Sounds like maybe you had heard some of this already from Erickson Excavating, but upon the roll test of the road corridor today (Tuesday) there is a stretch of road where the subgrade soils are less stable than desired. This is of varying degree and width, for roughly 250-300' west of the CMU shop driveway. Basically the red area in the clipped plan sheet below. It appears some of this area is old fill of varying quality, which may have been dumped over previous low areas.

The plans do call for a significant road section with a sand layer, geogrid, and gravel below the asphalt. This should bridge some level of undesirable subgrade soils, but the concern is that in the softest of the current road areas, this may not be quite sufficient.

The remaining road areas, both closer to 8th Avenue and further west, appear to be suitable for building the road as planned.

Erickson has suggested two options of subgrade correction. One is for adding 2 more feet of sand (total of 3'), the other being to eliminate the sand, but add 2' of breaker rock. These options were estimated at \$24,400 and \$28,400, respectively.

Our suggestion is not quite this robust, with either having a total of 2' of sand, or using 18" of breaker. So I believe this would be closer to \$12,200 or \$17,000, respectively, using the same unit prices as quoted by Erickson Ex.

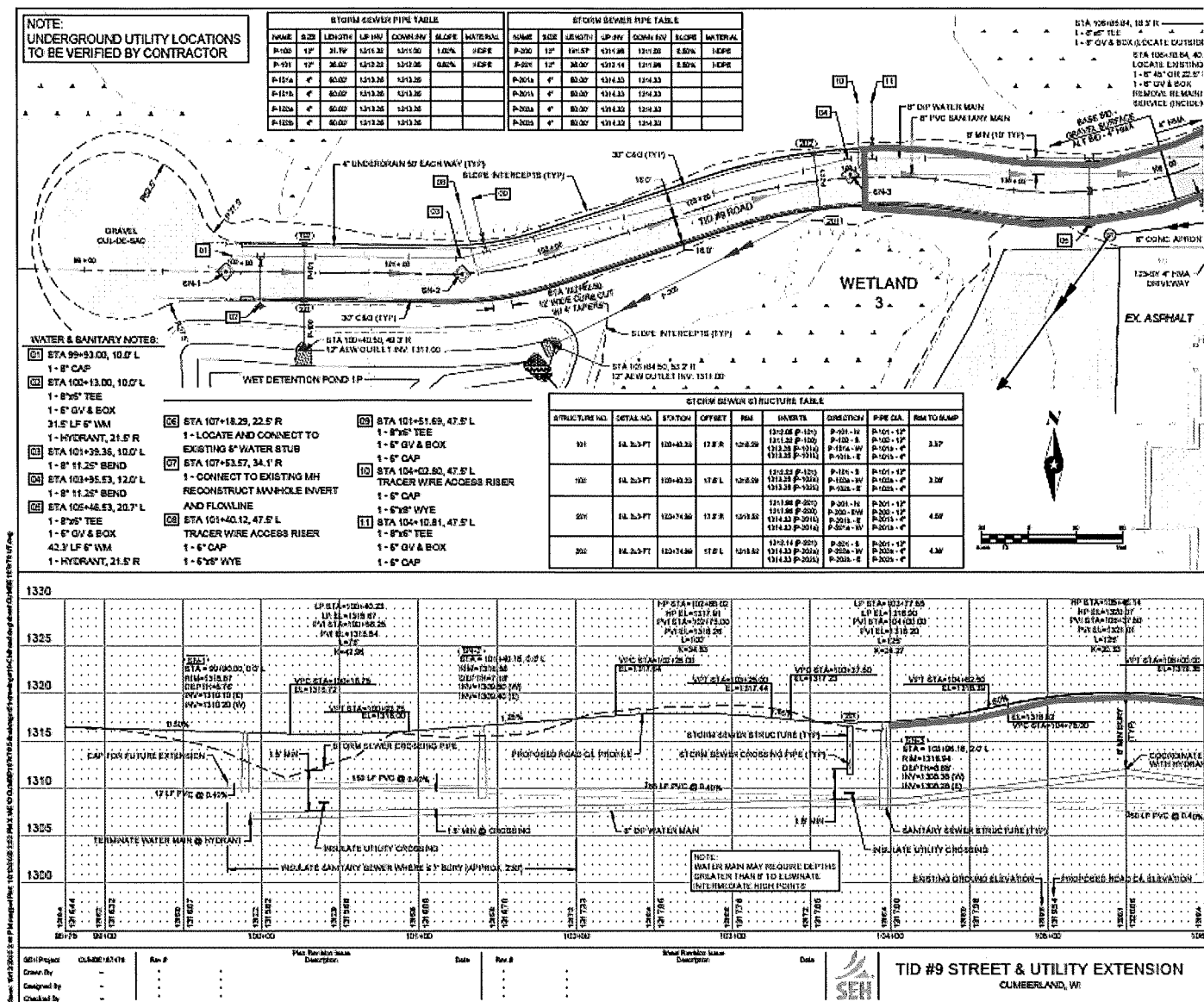
There could be an option to build the entire road with the planned section, and confirm the condition of the gravel surface. If some softness is still noticeable, the project could hold off on asphalt paving to allow soil consolidation, to next year or later. But this has potential costs outside the current set bid amounts as well, for extra gravel filled in between the curbs, likely higher future paving costs, etc.

We can discuss further but wanted to put out some ideas on potential costs and options. Of course Erickson requests a decision as soon as possible so they can proceed with road building, but we can also talk about schedule.

Thanks.

Bryan Cunningham, PE (WI)
Associate, Project Manager
Short Elliott Hendrickson Inc. (SEH®)
326 S. Main Street, Suite 100 | Rice Lake, WI 54868-1350
715.861.4987 direct | 715.271.7522 mobile | 800.903.6970 main

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From: Randy Reeg <cityadmin@cityofcumberland.net>

Sent: Tuesday, May 12, 2026 5:43 PM

To: Bryan Cunningham <bcunningham@sehinc.com>; Jordan Peichel <jordan@cmutility.com>

Cc: Bill Warner <wwarner@sehinc.com>; Daniel Penzkover <dpenzkover@sehinc.com>

Subject: RE: Cumberland Update TID #9 Street & Utilities

Bryan,

Let's talk soon!

Randy Reeg

City Administrator

City of Cumberland, WI

(715) 822-2752, Ext. 102

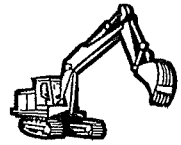
www.cityofcumberland.net

www.facebook.com/cityofcumberland

ESTIMATE

DeSantis Excavating, LLC
2117 6 1/4 Street
Cumberland, WI 54829

DeSantisExc@hotmail.com
+1 (715) 790-8034



Bill to
Cumberland Municipal Utilities

Ship to
Cumberland Municipal Utilities

Estimate details

Estimate no.: 1051

Estimate date: 04/21/2026

#	Date	Product or service	Description	Qty	Rate	Amount
1.		Water Sewer service	Carlones Rd	1	\$59,450.00	\$59,450.00

Total **\$59,450.00**

Note to customer

Carlones Rd.
Extend 8" sewer main and install new manhole
install 1" water service.
install 4" Sewer service.
Install 6" water service
Install 6" Sewer service.
Concrete included
Blacktop included

Accepted date

Accepted by

Randy Reeg

From: Randy Reeg
Sent: Thursday, May 14, 2026 9:06 AM
To: Randy Reeg
Subject: RE: Carlone Bid

From: Kyle DeSantis <kdesantisexc@gmail.com>
Sent: Wednesday, May 13, 2026 6:58 PM
To: Randy Reeg <cityadmin@cityofcumberland.net>
Subject: Re: Carlone Bid

Randy, I talked with Dave and we bid it as the drawings showed to saw cut and patch but if you end up wanting it all taken out we would charge \$2500.00 additionally.

Thanks,

DeSantis Excavating, LLC
Kyle DeSantis
Managing Member
(715)419-1669

WS Agreement Number: _____-RA

WBS: _____

[optional] Cooperator PO: _____

COOPERATIVE SERVICE AGREEMENT
between
CITY OF CUMBERLAND, WI (COOPERATOR)
and
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE (APHIS)
WILDLIFE SERVICES (WS)

ARTICLE 1

The purpose of this agreement is to cooperate in a wildlife damage management project as described in the attached Work Plan.

ARTICLE 2

APHIS-WS has statutory authority under the Acts of March 2, 1931, 46 Stat. 1468-69, 7 U.S.C. §§ 8351-8352, as amended, and December 22, 1987, Public Law No. 100-202, § 101(k), 101 Stat. 1329-331, 7 U.S.C. § 8353., to cooperate with States, local jurisdictions, individuals, public and private agencies, organizations, and institutions while conducting a program of wildlife services involving mammal and bird species that are reservoirs for zoonotic diseases, or animal species that are injurious and/or a nuisance to, among other things, agriculture, horticulture, forestry, animal husbandry, wildlife, and human health and safety.

ARTICLE 3

APHIS-WS and the Cooperator agree:

1. The Cooperator will provide payment at the time of service to "USDA, APHIS" in the amount of **\$800.00**.
2. The performance of wildlife damage management actions by APHIS-WS under this agreement is contingent upon a determination by APHIS-WS that such actions are in compliance with the National Environmental Policy Act, Endangered Species Act, and any other applicable federal statutes. APHIS-WS will not make a final decision to conduct requested wildlife damage management actions until it has made the determination of such compliance.
3. Nothing in this agreement shall prevent APHIS-WS from entering into separate agreements with any other organization or individual for the purpose of providing wildlife damage management services exclusive of those provided for under this agreement.
4. The Cooperator certifies that APHIS-WS has advised the Cooperator there may be private sector service providers available to provide wildlife damage management services that the Cooperator is seeking from APHIS-WS.
5. The cooperating parties agree to coordinate with each other before responding to media requests on work associated with this project.

ARTICLE 4

This agreement is contingent upon the passage by Congress of an appropriation from which expenditures may be legally met and shall not obligate APHIS-WS upon failure of Congress to so appropriate. This agreement also may be reduced or terminated if Congress only provides APHIS-WS funds for a finite period under a Continuing Resolution.

ARTICLE 5

Pursuant to Section 22, Title 41, United States Code, no member of or delegate to Congress shall be admitted to any share or part of this agreement or to any benefit to arise there from.

ARTICLE 6

APHIS-WS assumes no liability for any actions or activities conducted under this agreement except to the extent that recourse or remedies are provided by Congress under the Federal Tort Claims Act (28 USC 1346(b), 2401(b), 2671-2680). This agreement is not a procurement contract (31 U.S.C. 6303), nor is it considered a grant (31 U.S.C. 6304). In this agreement, APHIS-WS provides goods or services on a cost recovery basis to nonfederal recipients, in accordance with all applicable laws, regulations and policies.

This agreement shall become effective **May 19, 2026** and shall continue until **December 31, 2026**. Field work will conclude on **October 30, 2026**. This agreement may be amended or terminated at any time by mutual agreement of the parties in writing. Further, in the event the Cooperator does not, for any reason, provide necessary funds, APHIS-WS is relieved of the obligation to provide services under this agreement.

As required by Debt Collection Improvement Act of 1996:

Cooperator's Tax ID No.: Click or tap here to enter text.

APHIS-WS's Tax ID: 41-0696271

Randy Reeg, City Administrator
 City of Cumberland, WI
 950 1st Ave
 Cumberland, WI 54829
 (715) 822-2752
 cityadmin@cityofcumberland.net

Dan Hirschert, State Director
 USDA, APHIS, Wildlife Services
 P.O. Box 1064
 Rhinelander, WI 54501
 (715) 369-5221

Cooperator's Signature

Date

APHIS-WS State Director's Signature

Date

WS Agreement Number: _____-RA
WBS: _____
[optional] Cooperator PO: _____

WORK PLAN

Wildlife Species: Beaver

Description of Damage: Flooding and damage due to beaver activity.

Location: Problem sites on **COLLINGWOOD LAKE** identified by the **CITY OF CUMBERLAND, WI**.

Services Provided: Removal of beaver and beaver dams causing damage to problem sites **May 19, 2026** through **October 30, 2026**. Please call in complaints at least ten days prior to end date to allow time for completion.

Effective Dates

The work performed shall commence **May 19, 2026** and shall end on **October 30, 2026**.

FINANCIAL PLAN CITY OF CUMBERLAND, WI (COOPERATOR) 2026

Cost Element		Full Cost
Personnel Compensation		\$620.00
Travel		\$0.00
Vehicles		\$34.00
Other Services		\$0.00
Supplies and Materials		\$34.00
Equipment		\$0.00
Subtotal (Direct Charges)		\$688.00
Pooled Job Costs [for non-Over-the Counter projects]	11.00%	\$0.00
Indirect Costs	16.15%	\$112.00
Aviation Flat Rate Collection		\$0.00
Agreement Total		\$800.00
The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$800.00		

Financial Point of Contact/Billing Address:

Randy Reeg, City Administrator
City of Cumberland, WI
950 1st Ave
Cumberland, WI 54829
(715) 822-2752
cityadmin@cityofcumberland.net

Tina Stott, Budget Analyst
USDA, APHIS, Wildlife Services
8030 Excelsior Drive, Suite 40
Madison, WI 53717
(608) 837-2727



Animal and Plant Health Inspection Service
Wildlife Services

MAIL PAYMENT TO:

USDA – APHIS -WS
P.O. BOX 1064
RHINELANDER, WI 54501

Make check payable to: U.S. Department of Agriculture

FINAL INVOICE - STATEMENT OF CHARGES

COOPERATOR
Randy Reeg, City Administrator
City of Cumberland
950 1 st Ave
Cumberland, WI 54829
(715) 822-2752
cityadmin@cityofcumberland.net

Wildlife Species	BEAVER
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Bill Number	
Bill Date	May 19, 2026

Payment Due	UPON RECEIPT
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EFFECTIVE DATES	COST ELEMENT	AMOUNT
May 19, 2026 - October 30, 2026	Personnel Compensation	\$620.00
	Travel	\$0.00
	Vehicles	\$34.00
	Other Services	\$0.00
	Supplies and Materials	\$34.00
	Equipment	\$0.00
	Pooled Job Cost (for non-Over-the Counter projects) 11.00%	\$0.00
	Indirect Costs 16.15%	\$112.00
	Aviation Flat Rate Collection	\$0.00

TOTAL DUE:	\$800.00
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Please Call Seth Zesiger at 715-367-59533 or email Seth.L.Zesiger@usda.gov with questions regarding these charges

FOR APHIS INTERNAL USE ONLY

8.025 - DRIVEWAY LOCATION, DESIGN AND CONSTRUCTION.

...

(11) Variances. Any of the above requirements may be varied by the Public Works Committee in such instances where the peculiar nature of the property or the design of the street may make the rigid adherence to the above requirements impossible or impractical.

...

d. Surfacing Requirements. Driveways serving commercial, industrial or multifamily (3 or more units) properties shall surface such driveways with bituminous asphalt or concrete within 12 months of occupancy permit or temporary occupancy permit, whichever comes first.

17.39 - GENERAL PROVISIONS.

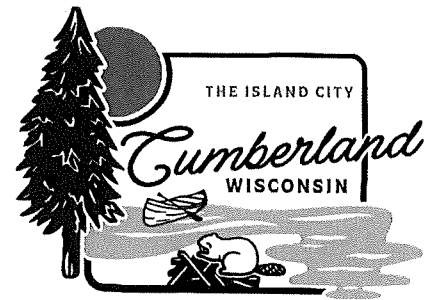
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(8) SURFACING. Any off-street parking area, other than that provided for single and 2-family dwelling units, having a capacity for more than 4 vehicles shall be hard surfaced.

CITY OF CUMBERLAND, WISCONSIN

Daniel C. Shoemaker, Mayor
Randall D. Reeg, Administrator
Arlene Frisinger, Clerk
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May 14, 2026

TO: Public Works Committee, Mayor Shoemaker
FROM: Randy Reeg, City Administrator
RE: **2026 Street Maintenance Plan**

As you're aware, earlier this spring we put out bids for Hot-in-Place Asphalt Recycling (HIP) as the primary treatment plan for the 2026 Street Maintenance Plan per previous discussions. We received one qualified bid that came back at a cost of \$6.17 per square yard for HIP, plus a \$1.60 per square yard estimate from Barron County for follow-up chip sealing—for a net projected cost of \$7.77 per square yard.

During this process, Monarch Paving submitted an alternate bid of mill and overlay (M&O) work for a cost of \$7.92 per square yard. This number was close enough that it was very worthy of considering abandoning HIP for a known outcome of M&O. Concurrently, we held our annual meeting with Barron County to discuss a potential intergovernmental agreement with them to perform varied street maintenance applications. They reevaluated our roster of streets and recommended various treatments—predominately pulverize and pave (P&P) and M&O. Their net projected cost came in at a little over \$1 million.

After reshuffling capital funds to make the bridge project cash flow, we have a current 2026 street maintenance capital budget of \$833,750 (down from \$1 million). Dollars for some of the proposed county work could come from other sources outside the street maintenance funds—specifically Cemetery and Parks pending their availability of funds. The Parks and Cemetery portions could also be deferred in this scenario.

However, we also asked Monarch to provide more detailed treatment recommendations and cost estimates—but with the understanding that we could not simply negotiate with them based on their “alternate bid” since we bid out HIP. This means another competitive bidding process. They reviewed our streets and gave bulk recommendations on 22k squares yards of P&P, 56k square yards of M&O, and 7k square yards of overlay only. To protect their proprietary information in the vent of a bidding process, they simply provided a total net cost of \$790,000 for these treatments.

This reduced cost of \$200-\$250k over the quote from Barron County leads us to believe we should put the work back out for bids. In order to make the bids fair, competitive and comparable—we believe we should require a submission of cost per square yard of each treatment option, with a separate table of recommended treatments per street segment. This will allow us to review the various recommendations for treatment, compare that to our own internal needs and opinions, and ultimately design and calculate a final plan and cost.