



City of Weed

Historic Lumber Town Incorporated 1/25/1961

550 Main Street
P. O. Box 470
Weed, CA 96094

(530) 938-5020

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www.ci.weed.ca.us

CITY COUNCIL AGENDA Regular Meeting

Date of Meeting: June 11, 2026
Time of Meeting: 5:30 p.m.
Place of Meeting: City Hall, 550 Main Street Weed, CA 96094

The City of Weed does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or provision of services. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk at (530) 938-5020. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

PUBLIC NOTICE:

GOVERNMENT CODE, TITLE 5. LOCAL AGENCIES [50001. - 57550.] (Title 5 added by Stats. 1949, Ch. 81.) DIVISION 2. CITIES, COUNTIES, AND OTHER AGENCIES [53000. - 55821.] (Division 2 added by Stats. 1949, Ch. 81.), PART 1. POWERS AND DUTIES COMMON TO CITIES, COUNTIES, AND OTHER AGENCIES [53000. - 54999.7.] (Part 1 added by Stats. 1949, Ch. 81.)

CHAPTER 9. Meetings [54950. - 54963.] (Chapter 9 added by Stats. 1953, Ch. 1588.) 54954.2. (a) (2) No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under Section 54954.3. In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on his or her own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.

(b) Notwithstanding subdivision (a), the legislative body may take action on items of business not appearing on the posted agenda under any of the conditions stated below. Prior to discussing any item pursuant to this subdivision, the legislative body shall publicly identify the item.

(1) Upon a determination by a majority vote of the legislative body that an emergency situation exists, as defined in Section 54956.5.

(2) Upon a determination by a two-thirds vote of the members of the legislative body present at the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted as specified in subdivision (a).

(3) The item was posted pursuant to subdivision (a) for a prior meeting of the legislative body occurring not more than five calendar days prior to the date action is taken on the item, and at the prior meeting the item was continued to the meeting at which action is being taken.



I. PLEDGE OF ALLEGIANCE

II. ROLL CALL

Council Members: Mark Mazzoni, Ken Palfini, Phet Virasonh, and Melissa Whetstine.

Mayor: Darrell Parham

III. ACCEPTANCE OF AGENDA/ URGENCY ITEMS:

Move to accept agenda as posted or move to add or delete items.

To add item, the Council is required to make a majority decision that an urgency exists (as defined in the Brown Act) and a 2/3rds determination that the need to take action arose subsequent to the agenda being posted.

IV. NON-AGENDA PUBLIC COMMENT

The agenda is a lawful tool used by the City Council to conduct the public's business. Subject to Government Code §54954.3, members of the public have the opportunity to address the legislative body on any item of interest that is within the Council's jurisdiction and not listed on this agenda. Comments relating to items on this agenda will be taken at the time the item is heard.

No action may be taken by the Council on matters not on this agenda. The Council has the discretion to determine the appropriate disposition of the matter presented. Three members of the Council must agree to add the matter to a future agenda. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Council on any issue brought forth.

*The Council encourages public participation, but many members of the public will be denied the opportunity to speak and to have Council action taken at a reasonable hour, if at all, if limits on time and decorum are not placed on all speakers. Individual speakers will be limited to **3 minutes each with a 20-minute maximum for public comment**. Additional opportunity for public comment may be available at the end of the meeting at the discretion of the City Council.*

Please keep comments concise and observe time limits. All remarks shall be addressed to the Council as a body and not to a single Council Member or to the audience. No person, other than the Council and persons having the floor, shall be permitted to enter into any discussion, either directly or through a member of the Council, without the permission of the presiding officer. **No question shall be asked of or by a Council Member or City staff except through and with the permission of the presiding officer**

V. COUNCIL MEMBER ANNOUNCEMENTS, MEETING REPORTS AND COMMENTS

Pursuant to Government Code §53232.3(d) members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

VI. PRESENTATION

A. Chair Ron Dickens to present Measure O Committee Recommendation. By Motion, Council, will consider accepting recommendations with a review of requests to be placed on the July agenda.

VII. CONSENT AGENDA

All items listed under the Consent Agenda are routine and will be approved by one motion with a vote. There will be no separate discussion of these items unless the Council request specific items be removed prior to the time the Council votes on the motion. All resolutions and ordinances on this agenda, or added hereto, shall be adopted by title only and the full reading thereof is hereby waived.

Any items removed will be considered after the motion to approve the Consent Agenda.

A. By Motion - Council will consider adopting Resolution No. 25-2026 Amending section 1204.6 of the Weed Personnel Policies and authorizing the City Manager's use of a city-owned vehicle for

travel between residence and work locations(s)

- B. By Motion – Council will consider adopting Resolution No. 26-2026 Approving the repurposing of Boles Fire Funds to Main Street Fire clean-up efforts.
- C. City Clerk: By Motion – Council will consider approval of the May 14, 2026, Regular Meeting Minutes, and May 28, 2026, Work Session Meeting Minutes.
- D. By Motion: Council will consider approving payment warrants dated May 21, 2026, including any voided warrants and manual issued items totaling \$164,812.84.
- E. By Motion: Council will consider approval and filing of the end of month report for May 2026.

VIII. ITEMS REMOVED FROM CONSENT

IX. PUBLIC HEARING(S) – CITY COUNCIL WILL HOLD PUBLIC HEARINGS TO CONSIDER THE FOLLOWING:

A. Annual public hearing to review employee vacancy rates in conformance with AB 2561 (Government Code section 3502.3). City Council will receive and file annual report on the status of vacancies at the city and the City's recruitment and retention efforts.

B. Public Hearing to consider second reading and adoption, by title only, of Ordinance No. 491-2026 an Ordinance of the City Council of the City of Weed California Amending section 14.04.230 of Chapter 14.04 (Water System) of Title 14 (Public Services) regarding Water Service to Vacated of Condemned Building and Repealing and Replacing sections 16.04.010, 16.04.020, 16.04.021, 16.04.060, 16.04.070, 16.04.100, 16.04.120, 16.04.140 of Chapter 16.04 (Construction Codes) of Title 16 (Buildings and Construction) of the Weed Municipal Code to adopt by reference the California Code of Regulations, Title 24, 2025 Edition of the California Building Standards Code including the following parts: Part 1 – California Administrative Code; Part 2 – California Building Code including listed Appendix Chapters; Part 2.5 – California Residential Code including listed Appendix Chapters; Part 3 – California Electrical Code; Part 4 – California Mechanical Code including listed Appendix Chapters; Part 5 California Plumbing Code including listed Appendix Chapters; Part 6 – California Energy Code; Part 7 – California Wildland-Urban Interface Code; Part 8 – California Historical Building Code; Part 9 – California Fire Code including listed Appendix Chapters; Part 10 – California Existing Building Code; Part 11 – California Green Building Standards Code; Part 12 – California Referenced Standards Code.

PUBLIC HEARING PROTOCOL

1. Mayor / Chairman introduces agenda item.
2. Staff Report is presented.
3. Public Hearing is opened.
 - a. Presentation by Staff/Consultant
 - b. Presentation by Project Proponent.
 - c. Testimony by Interested Parties, Proponents /Opponents. (3 min)
 - d. Rebuttal by Project Proponent.
 - e. Staff Response.
4. Public Hearing is closed.
5. City Council / Planning Commission Discussion of Project.
6. Action.

X. COUNCIL BUSINESS

All items listed under the Council Business below require action which may include any and/or all of the following: report, review, consideration, discussion, approval, disapproval, acceptance and rejection. Public input is invited. Individual speakers will be limited to 3 minutes each with a 20- minute maximum per item. As a rule, and unless otherwise expressly permitted by the presiding officer, after a motion is made by a member of the Council on the matter under consideration, no member of the public shall address or be permitted to address the Council.

- A. Administration** – by Motion, Council will consider Resolution No. 27-2026 approving PACE Engineering proposal for City Fire Station Phase 1: Schematic Design; Engineering, Surveying, and Architectural Services.
- B. Planning Department** – by Motion, Council will consider introduction and first reading, by title only, of Ordinance No. 492-2026 an Ordinance of the City Council of the City of Weed amending Sections 5.24.020 and 5.24.030 of Chapter 5.24 of the Weed Municipal Code restricting the issuance of new permits for short-term vacation rentals.
- C. Finance** – by Motion, Council will consider Resolution No. 28-2026 approving and adopting the Fiscal Year 2026/2027 Annual Budget.
- D. Transient Occupancy Tax (TOT)** – by Motion, consider requests for TOT disbursements and approve allocations.

XI. STAFF REPORTS

XII. ADJOURNMENT

Staff reports and/or other written documentation pertaining to the items on the agenda are on file in the Office of the City, Clerk and are available for public inspection during normal weekday business hours. Information may be obtained by calling (530) 938-5020. City Council Minutes and Agendas may also be available on the City's website: <http://www.ci.weed.ca.us>. Materials related to an item on this agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at 550 Main Street during normal business hours, or on the City's website at www.ci.weed.ca.us.

Privileged and confidential documents exempted.

Posting statement: On Thursday June 4, 2026, a true and correct copy of this agenda was posted on the front door at 550 Main Street, (city hall)



CITY OF WEED

P.O. Box 470
Weed, CA 96094

530-938-5020
530-938-5096 (fax)

MEASURE O COMMITTEE FY 26/27 FINAL RECOMMENDATIONS

Heretofore, during the tenure of the "O" Committee, members were tasked and have sought to fairly and judiciously consider financial requests various city agencies have brought before us, and we thereupon forwarded our recommendations to the City Council for their approval. And thus was the spirit of the Charter as we have come to perceive it.

However, we, the members of the "O" Advisory Committee, acknowledge the gravity of the financial burden placed upon the City of Weed to remove toxic waste with the Main Street properties. Members are dismayed that we are unable to grant requested funds to the municipal and outside entities we have served thus far and have requested they seek funding elsewhere.

We therefore vote as a committee to allocate "O" Committee resources to the City of Weed for use in the removal of the toxic waste debris of the two commercial buildings on Main Street.

Respectfully submitted

Chair, Measure O Committee



City of Weed

Agenda Item Summary

Meeting: City Council – 06/11/2026

Department:

City Attorney's Office

Agenda Item Title:

Consider Adopting Resolution Amending Section 1204.6 of the City Of Weed Personnel Policies and Authorizing the City Manager to Use a City-Owned Vehicle for Travel Between Residence and Work Location(s)

Request:

The City Council is asked to adopt a Resolution amending section 1204.6 of the City's Personnel Policies and authorizing the City Manager to use a city-owned vehicle for travel between his residence and work location(s).

Background:

On May 14, 2026, the City Council approved Amendment No. 1 to the Employment Agreement Between the City of Weed and Dustin Stambaugh. This Amendment No. 1 modified Section 8(f) of the Employment Agreement to provide:

The City Council may authorize Employee to use a City-owned vehicle for the conduct of official duties, including but not limited to travel to meetings, site visits, conferences, and emergency response activities. Such authorized use may include travel between Employee's residence and work location, in accordance with City policy.

Policy No. 1204.6 of the City's Personnel Policies currently provides:

Under no circumstances may an employee use any city equipment, vehicles, tools, supplies, machines, or any other item that is city property while an employee is engaged in any outside employment, activity or enterprise.

To ensure that use of any authorized use of a City-owned vehicle for commuting to/from work is consistent with applicable City policy, staff has prepared a resolution that would amend Policy No. 1204.6 to add the following exception:

Notwithstanding the foregoing, an employee may use a city vehicle for travel between an employee's residence and work location(s) with City Council authorization, provided that no employee shall be reimbursed for mileage and/or fuel expenses when using a city vehicle for travel to or from an employee's residence.

The prepared resolution would also authorize the City Manager to use a city-owned vehicle, subject to availability, in accordance with this policy.

Options:

1. Adopt the resolution as proposed.
2. Adopted a revised version of the resolution.
3. Continue this discussion to a later meeting.
4. Alternative direction as Council deems appropriate.

RESOLUTION NO. 25-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED AMENDING SECTION 1204.6 OF THE CITY OF WEED PERSONNEL POLICIES AND AUTHORIZING CITY MANAGER'S USE OF A CITY-OWNED VEHICLE FOR TRAVEL BETWEEN RESIDENCE AND WORK LOCATION(S)

THE CITY OF WEED CITY COUNCIL HEREBY FINDS, ORDERS, AND RESOLVES AS FOLLOWS:

Section 1. Section 1204.6 of the City of Weed Personnel Policies is hereby amended to read as follows:

1204.6 - Use of City Equipment Prohibited

Under no circumstances may an employee use any city equipment, vehicles, tools, supplies, machines, or any other item that is city property while an employee is engaged in any outside employment, activity or enterprise. Notwithstanding the foregoing, an employee may use a city vehicle for travel between an employee's residence and work location(s) with City Council authorization, provided that no employee shall be reimbursed for mileage and/or fuel expenses when using a city vehicle for travel to or from an employee's residence.

Section 2. The City Council hereby authorizes the City Manager to use a City-owned vehicle, subject to availability, for travel to and from the City Manager's residence and work location(s) in accordance with Personnel Policy No. 1204.6.

Section 3. The adoption of this Resolution is not a project subject to the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15378 and 15061(b)(3) as a personnel-related action and/or general policy and procedure making that can be seen with certainty will not result in direct or indirect physical changes in the environment.

Section 4. This Resolution shall take effect immediately upon its adoption.

Section 5. The City Clerk shall certify to the passage and adoption of this resolution and enter in into the book of original resolutions.

PASSED AND ADOPTED this ____ day of _____, 2026.

YES:

NOES:

ABSENT:

Darrel Parham, Mayor

Attest:

Sandra Duchi, City Clerk



City of Weed

Agenda Item Summary

Meeting: City Council – June 11, 2026

Department: Jill Porterfield, Finance Director/Treasurer

Agenda Item Title: Budget Adjustment – Boles Fire Funds

Recommendation: Staff Recommends approval of Budget Adjustment to repurpose Boles Fire funds to be used for the clean-up efforts on Main Street from the Black Butte Fire last summer.

Summary: The City of Weed has funds left over from the Boles Fire in the amount of \$491,961.23. Staff is requesting to transfer those monies and close out the corresponding funds and deposit the monies in a fund established to monetarily support the clean-up efforts on Main Street.

Fiscal impact:

- Fiscal impact to the General Fund is zero.

Alternative Actions:

1. Do not approve the Budget Adjustment for Boles Fire Funds.
2. Other Council discretion

Environmental Review:

- N/A

Attachments:

- Resolution No. 26-2026

RESOLUTION NO. 26-2026

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED
ADOPTING BUDGET ADJUSTMENTS OF BOLES FIRE FUNDS.**

WHEREAS, the City Manager, on or about June 08, 2025, submitted to the City Council a proposed budget for the appropriation and expenditure of funds for the City of Weed for Fiscal Year 2025-26; and

WHEREAS, following duly given notice and prior to budget adoption, the City Council held public meetings, considered and evaluated all comments, and adopted a budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026; and

WHEREAS, amendments must be made to the budget to conform to changing circumstances following adoption of the budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEED, CALIFORNIA DOES RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby approves Budget Adjustment in the amount of \$491,961.23 to repurpose Boles Fire Funds and approve usage for Main Street Fire clean-up efforts.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall enter the same in the book of original resolutions and it shall become effective immediately.

HEREBY CERTIFY the foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Weed held on the 11th day of June 2026 by the following vote to wit:

AYES: Council Members

NOES:

ABSENT:

Mayor

ATTEST:

City Clerk

Adopted:

City of Weed

Regular City Council Meeting

Date: May 14, 2026

Time: 5:30 p.m.

Location: 550 Main Street Weed, CA 96094

1. Call to Order:

Regular meeting called to order by Mayor Parham at 5:31 p.m.

2. Roll Call:

Mazzoni – Present | Palfini – Present | Parham – Present | Virasonh – Present | Whetstine – Present.
Also in attendance were City Manager Dustin Stambaugh, Assistant City Attorney Mackenzie Anderson, Police Chief Justin Mayberry, Public Works Director Chris Davis, Finance Director/Treasurer Jill Porterfield, Community Service Officer Ryan Coates, and City Clerk Sandra Duchi

3. Agenda Approval:

Passed by vote. Motion Palfini, Second Whetstine.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

4. Public Comment:

Sherry Lawson, candidate for Siskiyou County Auditor, introduced herself to council.

Mathew Garza discussed the need for an updated gym at the Community Center.

Alonzo Greene requested information regarding the funds set aside for Lincoln Heights and status of projects.

5. Council Reports:

Council Member Virasonh reported the annual Lao New Year Celebration May 16, 2026, at the Community Center from 9am to 12am. Council Member Mazzoni discussed the rate increase coming to the municipalities from LAFCO and stated he was happy to be meeting back in the Council Chambers. Council Member Whetstine attended the Weed High School track meet and congratulated Amani on her success, also invited the community to a Lincoln Heights Legacy Project dinner May 29, 2026, from 5:30 to 9pm. Council Member Palfini attended the Collier Interpretive Center meeting and stated he will bring forward a funding request from TOT. Council Member Parham attended the Townhall listening session, a leadership meeting at City Hall, recommended citizens attended the Lao New Year and reminded the community of the Carnivale in July.

6. Presentation:

Austin Browder, Executive Director for Siskiyou Humane Society presented a power point showcasing what the Humane Society offers.

7. Consent Agenda:

- A. By Motion - Council considered adopting Resolution No. 18-2026 Authorizing the 2026/2027 Claim against the Local Transportation Fund.
- B. *Removed from Consent
- C. By Motion – Council considered Resolution No. 20-2026 adopting amended Master Fee Schedule (Decreasing Residential Reroof Fee).
- D. By Motion – Council considered Resolution No. 21-2026 adopting the City of Weed Lien Policy.

- E. By Motion – Council considered approving City Managers repayment agreement.
- F. By Motion – Council considered approving Amendment No. 1 to Employment Agreement for the City Manager.
- G. By Motion – Council considered approving Resolution No. 23-2026 authorizing the City Manager to execute a task order proposal with PACE Engineering for Main Street Demolition and Bid Support Services in the amount of \$58,000.00
- H. City Clerk: By Motion – Council considered approval of the April 9, 2026, Regular Meeting Minutes.
- I. By Motion: Council considered approving payment warrants dated 04/08/2026, through 05/06/2026, including any voided warrants and manual issued items totaling \$605,959.49.
- J. By Motion: Council considered approval and filing of the end of month report for April 2026.

Assistant City Attorney Anderson presented an oral summary on items E and F.

With approval of Items E and G on the consent calendar the City Manager will no longer be provided a flat \$400 monthly automobile allowance and will instead request reimbursement of eligible travel expenses consistent with the expense reimbursement benefit provided to City Department Heads. The City Council may also authorize the City Manager to use a city-owned vehicle for the conduct of official duties. The Repayment Agreement will also result in the City Manager receiving \$172.06 less per paycheck for thirteen pay periods. All other terms of employment, compensation, and benefits are to remain the same.

Council Member Mazzoni requested item B be removed
Passed as amended by vote. Motion Palfini, Second Parham.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

8. Removed from Consent

- B. By Motion – Council considered Resolution No. 19-2026 Approving a 24-Hour Stipend for Volunteer Firefighters. City Manager discusses the reasons for the increase in stipend allocations. Council Members questions were asked and answered. Council Member Whetstine directed the City Manager to manage only 2 volunteers at one time until budget impact can be determined. Alonzo Greene stated he has been a volunteer and stated there is still a sense of pride. Austin Browder spoke about what attracted him to becoming a volunteer.

Passed by vote. Motion Mazzoni, Second Virasonh

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

9. Council Business

- A. **Administration** – by Motion, Council considered Resolution No. 22-2026 establishing the cannabis AD HOC Advisory Committee and appoint two (2) Council Members. Asst. City Attorney Anderson presented the staff report Council Members Whetstine and Palfini volunteered.

Passed by vote. Motion Parham, Second Mazzoni.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

- B. Building Department** – by Motion, Council considered introduction and first reading, by title only, of Ordinance No. 491-2026 an Ordinance of the City Council of the City of Weed California Amending section 14.04.230 of Chapter 14.04 (Water System) of Title 14 (Public Services) regarding Water Service to Vacated of Condemned Building and Repealing and Replacing sections 16.04.010, 16.04.020, 16.04.021, 16.04.060, 16.04.070, 16.04.100, 16.04.120, 16.04.140 of Chapter 16.04 (Construction Codes) of Title 16 (Buildings and Construction) of the Weed Municipal Code to adopt by reference the California Code of Regulations, Title 24, 2025 Edition of the California Building Standards Code including the following parts: Part 1 – California Administrative Code; Part 2 – California Building Code including listed Appendix Chapters; Part 2.5 – California Residential Code including listed Appendix Chapters; Part 3 – California Electrical Code; Part 4 – California Mechanical Code including listed Appendix Chapters; Part 5 California Plumbing Code including listed Appendix Chapters; Part 6 – California Energy Code; Part 7 – California Wildland-Urban Interface Code; Part 8 – California Historical Building Code; Part 9 – California Fire Code including listed Appendix Chapters; Part 10 – California Existing Building Code; Part 11 – California Green Building Standards Code; Part 12 – California Referenced Standards Code.

City Manager presented the staff report. Council Members questions were asked and answered.

Passed by vote: Motion Palfini, Second Whetstine

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

- C. Administration** – by Motion, Council considered approval and issuance of a special animal permit to Chad Lorraine authorizing the keeping of more than eight (8) hens at 289 Oregon Street pursuant to WMC section 6.13.040.

City Manager presented the staff report. Council Members questions were asked and answered. Mr. and Mrs. Lorraine discussed their chickens.

Passed by vote. Motion Palfini, Second Whetstine

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

- D. Personnel** – by Motion, Council considered Resolution No. 24-2026 organizational restructuring of the Building Inspector position to under the Administration Department. City Manager presented the staff report. Council Members discussed.

Passed by vote. Motion Palfini, Second Virasonh

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

- E. Budget** – Council will choose date and time for FY 26/27 Budget Workshop. Council set May 28, 2026 at 5:30pm for the Budget Workshop.

Passed by vote: Motion Parham, Second Whetstine

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

10. Staff Report

Public Works – will start clean up on Mountain View Drive as well as get Heritage Plaza scheduled.

Police – reported 1520 calls for service, 589 incidents, 32 cases, and 14 arrests last month, distributed the department's Annual Report, and discussed the Weed High Schools Every 15 Minutes senior project.

Clerk – had the pleasure of attending the Sierra Cascade Logging Conference Board of Directors Siskiyou County Tour, one stop was to the Weed Historic Museum and complimented the docent Paul Shelton on a great tour and history of Weed.

City Manager – reported negotiated contract with College of the Siskiyous and thanked staff and Council.

Motion to adjourn to close session at 7:30pm Whetstine, Second Palfini

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

12. Closed Session

- A. Public Employee Performance Evaluation (Gov. Code §54957)
City Manager

13. Adjourn To Open Session

Announcement of action taken, if any, by the City Council in Closed Session required by the Ralph. M. Brown Act (Gov. Code, §§ 54950 et)

Adjourn to open session at 8:32pm. Motion Palfini, Second Mazzoni

No reportable action

Adjourn, Motion Palfini, Second Whetstine

SINE DIE 8:33pm

Mayor

City Clerk

City of Weed
Budget Workshop Meeting

Date: May 28, 2026

Time: 5:30 p.m.

Location: 550 Main Street Weed, CA 96094

1. Call to Order:

Budget Workshop called to order by Mayor Parham at 5:30 p.m.

2. Roll Call:

Mazzoni – Present | Palfini – Present | Parham – Present | Virasonh – Present | Whetstine – Present.
Also in attendance were City Manager Dustin Stambaugh, Police Chief Justin Mayberry, Public Works Director Chris Davis, Finance Director/Treasurer Jill Porterfield, Building and Code Inspector Mike Britton, and City Clerk Sandra Duchi

3. Public Comment:

Taylor Nichols requested information regarding the library budget.

4. Council Business

A. Budget Workshop Information and Discussion, with possible direction(s) to staff – No Action.
Finance Director/City Treasurer Porterfield presented budget items and areas of concern. Council Member questions were asked and answered. Direction was given to staff to move forward with a 1.5% transaction and use tax measure, more defined costs for a new fire station, list of properties owned by the city and insurance costs for each for surplus consideration, and a review of health insurance.

Adjourn at 7:03pm. Motion Mazzoni, Second Whetstine

YES: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

SINE DIE 7:03 PM

Mayor

City Clerk

Accounts Payable

Checks by Date - Summary by Check Date

User: britton@ci.weed.ca.us

Printed: 5/21/2026 8:36 AM



Check No	Vendor No	Vendor Name	Check Date	Check Amount
ACH	1174	CALPERS-FINANCIAL REPORTING & /	05/25/2026	32,546.00
12690	1101	BATTERY SYSTEMS, INC	05/25/2026	160.96
12691	2386	BIG TIME PEST CONTROL	05/25/2026	430.00
12692	1116	BLUE STAR GAS	05/25/2026	883.29
12693	1188	CASCADE FIRE EQUIPMENT	05/25/2026	1,318.73
12694	1252	COLANTUONO, HIGHSMITH & WHATI	05/25/2026	12,032.50
12695	1255	COLLEGE OF THE SISKIYOU	05/25/2026	139.00
12696	1257	COMCAST	05/25/2026	418.23
12697	1336	DON ERICKSON	05/25/2026	7,566.27
12698	1371	ENTENMANN-ROVIN CO	05/25/2026	89.85
12699	2423	ESRI	05/25/2026	700.00
12700	1388	FAMILY & COMMUNITY RESOURCE C	05/25/2026	6,954.50
12701	1390	FASTRAK	05/25/2026	20.75
12702	1393	FERGUSON WATERWORKS #1423	05/25/2026	4,058.08
12703	1406	FREIGHTLINER NORTHWEST	05/25/2026	151.70
12704	1431	GOLD NUGGET PRINTING CO	05/25/2026	145.88
12705	2318	GOLDSTAR PRODUCTS INC.	05/25/2026	709.75
12706	1438	GREAT NORTHERN SERVICES	05/25/2026	4,639.49
12707	2422	ABIGAIL McLAIN-SMITH	05/25/2026	1,127.00
12708	2418	MERCY COMMUNITY CLINIC	05/25/2026	222.00
12709	1756	NAPA AUTO PARTS	05/25/2026	1,039.01
12710	1766	NETWORK ONE	05/25/2026	6,563.50
12711	1785	NORTHERN CALIFORNIA GLOVE CO	05/25/2026	170.90
12712	1808	PACE ANALYTICAL SERVICES LLC	05/25/2026	378.00
12713	1809	PACE CIVIL INC.	05/25/2026	39,196.00
12714	2421	PACE SUPPLY	05/25/2026	169.95
12715	1813	PACIFIC POWER & LIGHT CO	05/25/2026	17,990.19
12716	1815	PALACIOS LAW OFFICE	05/25/2026	200.00
12717	2419	RUDRA PALMER	05/25/2026	843.75
12718	1847	PLACEWORKS	05/25/2026	5,255.80
12719	1875	RAMSHAW'S ACE HARDWARE	05/25/2026	37.59
12720	2420	ROBIN SEE-SWENSON, MFT	05/25/2026	175.00
12721	1983	SERVPRO OF NORTH SHASTA	05/25/2026	6,463.29
12722	2027	SISKIYOU COUNTY ECONOMIC DEVE	05/25/2026	2,500.00
12723	2054	SOUSA READY MIX, INC	05/25/2026	422.22
12724	2092	SUN RIDGE SYSTEMS	05/25/2026	5,500.00
12725	2381	UBEO WEST LLC	05/25/2026	877.62
12726	2161	UNION PACIFIC RAILROAD	05/25/2026	695.12
12727	2177	VERIZON	05/25/2026	1,534.04
12728	2178	VESTIS	05/25/2026	486.88
Total for 5/25/2026:				164,812.84
Report Total (40 checks):				164,812.84

General Ledger

Budget Status

User: jporterfield@ci.weed.ca.us

Printed: 6/1/2026 - 3:04 PM

Account: From 10-001-100 To 80-440-801

Period: 1 to 11, 2026

Include: Expense

Suppress Accounts Without Balance, Budget, Or Activity: True



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 10	GENERAL FUND							
Dept 10-001	GENERAL							
E90	INTERFUND TRANSFERS							
10-001-706	TRANSFERS IN	0.00	-55,000.00	-55,000.00	55,000.00	0.00	55,000.00	0.00
	E90 Sub Totals:	0.00	-55,000.00	-55,000.00	55,000.00	0.00	55,000.00	0.00
	Expense Sub Totals:	0.00	-55,000.00	-55,000.00	55,000.00	0.00	55,000.00	0.00
	Dept 001 Sub Totals:	0.00	-55,000.00	-55,000.00	55,000.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-410	CITY COUNCIL							
E00	SALARIES & WAGES							
10-410-501	SALARIES	15,600.00	12,000.00	12,000.00	3,600.00	0.00	3,600.00	23.08
10-410-520	FICA	1,194.00	918.18	918.18	275.82	0.00	275.82	23.10
	E00 Sub Totals:	16,794.00	12,918.18	12,918.18	3,875.82	0.00	3,875.82	23.08
E10	SUPPLIES & SERVICES							
10-410-603	COMMUNICATIONS	84.00	0.00	0.00	84.00	0.00	84.00	100.00
10-410-604	OFFICE SUPPLIES	16.00	15.98	15.98	0.02	0.00	0.02	0.13
10-410-633	MEMBERSHIPS & DUES	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-410-637	MEETINGS & TRAVEL	1,134.00	687.00	687.00	447.00	0.00	447.00	39.42
10-410-648	SPECIAL DEPT. EXPENSES	3,871.00	3,908.75	3,908.75	-37.75	0.00	-37.75	0.00
10-410-695	DEPT. TRAINING	1,695.00	1,694.69	1,694.69	0.31	0.00	0.31	0.02
	E10 Sub Totals:	6,900.00	6,306.42	6,306.42	593.58	0.00	593.58	8.60
	Expense Sub Totals:	23,694.00	19,224.60	19,224.60	4,469.40	0.00	4,469.40	18.86
	Dept 410 Sub Totals:	23,694.00	19,224.60	19,224.60	4,469.40	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-411	ADMINISTRATION							
E00	SALARIES & WAGES							
10-411-501	SALARIES	264,492.00	252,133.22	252,133.22	12,358.78	0.00	12,358.78	4.67
10-411-520	FICA	20,273.00	19,199.07	19,199.07	1,073.93	0.00	1,073.93	5.30
10-411-521	P.E.R.S.	20,670.00	64,221.58	64,221.58	-43,551.58	0.00	-43,551.58	0.00
10-411-522	INSURANCE-HEALTH	52,000.00	56,365.32	56,365.32	-4,365.32	0.00	-4,365.32	0.00
10-411-523	INSURANCE- WKR'S COMP	4,637.00	4,636.56	4,636.56	0.44	0.00	0.44	0.01
	E00 Sub Totals:	362,072.00	396,555.75	396,555.75	-34,483.75	0.00	-34,483.75	0.00
E10	SUPPLIES & SERVICES							
10-411-603	COMMUNICATIONS	3,400.00	3,268.10	3,268.10	131.90	0.00	131.90	3.88
10-411-604	OFFICE SUPPLIES	1,500.00	1,219.38	1,219.38	280.62	0.00	280.62	18.71
10-411-633	MEMBERSHIPS & DUES	3,097.00	3,901.76	3,901.76	-804.76	0.00	-804.76	0.00
10-411-636	ADV/PRINT/PUBLICATIONS	4,503.00	1,049.22	1,049.22	3,453.78	0.00	3,453.78	76.70
10-411-637	MEETINGS & TRAVEL	3,814.00	3,853.04	3,853.04	-39.04	0.00	-39.04	0.00
10-411-648	SPECIAL DEPT. EXPENSES	10,500.00	10,415.73	10,415.73	84.27	0.00	84.27	0.80
10-411-695	DEPT. TRAINING	1,720.00	1,719.28	1,719.28	0.72	0.00	0.72	0.04
10-411-696	VEHICLE OPER & MAINTENANCE	3,080.00	107.14	107.14	2,972.86	0.00	2,972.86	96.52
	E10 Sub Totals:	31,614.00	25,533.65	25,533.65	6,080.35	0.00	6,080.35	19.23
E20	CONTRACTUAL SERVICES							
10-411-657	OUTSIDE SER/CONTR/CONSULT	16,186.00	9,107.85	9,107.85	7,078.15	0.00	7,078.15	43.73
	E20 Sub Totals:	16,186.00	9,107.85	9,107.85	7,078.15	0.00	7,078.15	43.73
	Expense Sub Totals:	409,872.00	431,197.25	431,197.25	-21,325.25	0.00	-21,325.25	0.00
	Dept 411 Sub Totals:	409,872.00	431,197.25	431,197.25	-21,325.25	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-412	PLANNING							
E10	SUPPLIES & SERVICES							
10-412-603	COMMUNICATIONS	50.00	0.00	0.00	50.00	0.00	50.00	100.00
10-412-604	OFFICE SUPPLIES	185.00	184.64	184.64	0.36	0.00	0.36	0.19
10-412-606	POSTAGE	0.00	-13.79	-13.79	13.79	0.00	13.79	0.00
10-412-636	ADV/PRINT/PUBLICATIONS	500.00	0.00	0.00	500.00	0.00	500.00	100.00
10-412-648	SPECIAL DEPT. EXPENSES	5,500.00	5,354.77	5,354.77	145.23	0.00	145.23	2.64
	E10 Sub Totals:	6,235.00	5,525.62	5,525.62	709.38	0.00	709.38	11.38
E20	CONTRACTUAL SERVICES							
10-412-657	OUTSIDE SER/CONTR/CONSULT	77,315.00	21,312.14	21,312.14	56,002.86	0.00	56,002.86	72.43
	E20 Sub Totals:	77,315.00	21,312.14	21,312.14	56,002.86	0.00	56,002.86	72.43
	Expense Sub Totals:	83,550.00	26,837.76	26,837.76	56,712.24	0.00	56,712.24	67.88
	Dept 412 Sub Totals:	83,550.00	26,837.76	26,837.76	56,712.24	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-413	FINANCE							
E00	SALARIES & WAGES							
10-413-501	SALARIES	210,200.00	160,766.26	160,766.26	49,433.74	0.00	49,433.74	23.52
10-413-520	FICA	16,080.00	12,779.18	12,779.18	3,300.82	0.00	3,300.82	20.53
10-413-521	P.E.R.S.	48,350.00	33,581.11	33,581.11	14,768.89	0.00	14,768.89	30.55
10-413-522	INSURANCE-HEALTH	67,238.00	45,782.15	45,782.15	21,455.85	0.00	21,455.85	31.91
10-413-523	INSURANCE- WKR'S COMP	6,955.00	6,954.84	6,954.84	0.16	0.00	0.16	0.00
	E00 Sub Totals:	348,823.00	259,863.54	259,863.54	88,959.46	0.00	88,959.46	25.50
E10	SUPPLIES & SERVICES							
10-413-603	COMMUNICATIONS	4,500.00	3,872.47	3,872.47	627.53	0.00	627.53	13.95
10-413-604	OFFICE SUPPLIES	3,500.00	2,754.19	2,754.19	745.81	0.00	745.81	21.31
10-413-606	POSTAGE	2,500.00	2,276.42	2,276.42	223.58	0.00	223.58	8.94
10-413-632	MAINTENANCE/EQUIPMENT	350.00	0.00	0.00	350.00	0.00	350.00	100.00
10-413-633	MEMBERSHIPS & DUES	400.00	400.00	400.00	0.00	0.00	0.00	0.00
10-413-637	MEETINGS & TRAVEL	630.00	629.22	629.22	0.78	0.00	0.78	0.12
10-413-648	SPECIAL DEPT. EXPENSES	2,459.00	23,097.15	23,097.15	-20,638.15	0.00	-20,638.15	0.00
10-413-695	DEPT. TRAINING	1,041.00	1,041.00	1,041.00	0.00	0.00	0.00	0.00
10-413-699	SERVICE CHARGE	12,070.00	8,953.86	8,953.86	3,116.14	0.00	3,116.14	25.82
	E10 Sub Totals:	27,450.00	43,024.31	43,024.31	-15,574.31	0.00	-15,574.31	0.00
E20	CONTRACTUAL SERVICES							
10-413-657	OUTSIDE SERV/CONTR/CONSULT	45,000.00	32,165.43	32,165.43	12,834.57	0.00	12,834.57	28.52
	E20 Sub Totals:	45,000.00	32,165.43	32,165.43	12,834.57	0.00	12,834.57	28.52
	Expense Sub Totals:	421,273.00	335,053.28	335,053.28	86,219.72	0.00	86,219.72	20.47
	Dept 413 Sub Totals:	421,273.00	335,053.28	335,053.28	86,219.72	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-414	CITY ATTORNEY							
E10	SUPPLIES & SERVICES							
10-414-657	OUTSIDE SER/CONTR/CONSULT	19.00	18.58	18.58	0.42	0.00	0.42	2.21
E20	E10 Sub Totals:	19.00	18.58	18.58	0.42	0.00	0.42	2.21
10-414-641	CONTRACTUAL SERVICES							
	ATTORNEY SERVICES	249,981.00	167,657.78	167,657.78	82,323.22	0.00	82,323.22	32.93
	E20 Sub Totals:	249,981.00	167,657.78	167,657.78	82,323.22	0.00	82,323.22	32.93
	Expense Sub Totals:	250,000.00	167,676.36	167,676.36	82,323.64	0.00	82,323.64	32.93
	Dept 414 Sub Totals:	250,000.00	167,676.36	167,676.36	82,323.64	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-415								
E10	SUPPLIES & SERVICES							
10-415-648	SPECIAL DEPT. EXPENSES	0.00	1,923.43	1,923.43	-1,923.43	0.00	-1,923.43	0.00
	E10 Sub Totals:	0.00	1,923.43	1,923.43	-1,923.43	0.00	-1,923.43	0.00
	Expense Sub Totals:	0.00	1,923.43	1,923.43	-1,923.43	0.00	-1,923.43	0.00
	Dept 415 Sub Totals:	0.00	1,923.43	1,923.43	-1,923.43	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-416	GOVERNMENT BUILDINGS							
E00	SALARIES & WAGES							
10-416-501	SALARIES	40,649.00	151,924.90	151,924.90	-111,275.90	0.00	-111,275.90	0.00
10-416-520	FICA	3,110.00	11,529.77	11,529.77	-8,419.77	0.00	-8,419.77	0.00
10-416-521	P.E.R.S.	3,171.00	22,172.82	22,172.82	-19,001.82	0.00	-19,001.82	0.00
10-416-522	INSURANCE-HEALTH	3,659.00	32,843.25	32,843.25	-29,184.25	0.00	-29,184.25	0.00
10-416-523	INSURANCE- WKR'S COMP	2,133.00	2,395.56	2,395.56	-262.56	0.00	-262.56	0.00
E00 Sub Totals:		52,722.00	220,866.30	220,866.30	-168,144.30	0.00	-168,144.30	0.00
E10	SUPPLIES & SERVICES							
10-416-604	OFFICE SUPPLIES	0.00	197.86	197.86	-197.86	0.00	-197.86	0.00
10-416-608	UTILITIES	35,000.00	28,610.75	28,610.75	6,389.25	0.00	6,389.25	18.26
10-416-614	MAINTENANCE-BLDG & GROU	6,000.00	16.66	16.66	5,983.34	0.00	5,983.34	99.72
10-416-648	SPECIAL DEPT. EXPENSES	15,000.00	116,183.34	116,183.34	-101,183.34	0.00	-101,183.34	0.00
E10 Sub Totals:		56,000.00	145,008.61	145,008.61	-89,008.61	0.00	-89,008.61	0.00
E20	CONTRACTUAL SERVICES							
10-416-640	JANITORIAL CONTRACT	11,100.00	10,575.00	10,575.00	525.00	0.00	525.00	4.73
10-416-657	OUTSIDE SER/CONTR/CONSULT	17,500.00	466,074.48	466,074.48	-448,574.48	0.00	-448,574.48	0.00
E20 Sub Totals:		28,600.00	476,649.48	476,649.48	-448,049.48	0.00	-448,049.48	0.00
E30	CAPITAL OUTLAY							
10-416-675	CAPITAL INFRASTRUCTURE	500,000.00	512,616.28	512,616.28	-12,616.28	0.00	-12,616.28	0.00
E30 Sub Totals:		500,000.00	512,616.28	512,616.28	-12,616.28	0.00	-12,616.28	0.00
E70	DEBT SERVICE							
10-416-676	DEBT SERVICE - PRINCIPAL	41,500.00	42,276.26	42,276.26	-776.26	0.00	-776.26	0.00
10-416-683	DEBT SERVICE - INTEREST	6,510.00	5,733.59	5,733.59	776.41	0.00	776.41	11.93
E70 Sub Totals:		48,010.00	48,009.85	48,009.85	0.15	0.00	0.15	0.00
Expense Sub Totals:		685,332.00	1,403,150.52	1,403,150.52	-717,818.52	0.00	-717,818.52	0.00
Dept 416 Sub Totals:		685,332.00	1,403,150.52	1,403,150.52	-717,818.52	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-417	DRAINAGE							
E10	SUPPLIES & SERVICES							
10-417-648	SPECIAL DEPT. EXPENSES	717.00	942.18	942.18	-225.18	0.00	-225.18	0.00
E20	E10 Sub Totals:	717.00	942.18	942.18	-225.18	0.00	-225.18	0.00
10-417-657	CONTRACTUAL SERVICES							
	OUTSIDE SER/CONTR/CONSULT	783.00	782.99	782.99	0.01	0.00	0.01	0.00
E20	E20 Sub Totals:	783.00	782.99	782.99	0.01	0.00	0.01	0.00
E30	CAPITAL OUTLAY							
10-417-675	CAPITAL INFRASTRUCTURE	0.00	30,002.20	30,002.20	-30,002.20	0.00	-30,002.20	0.00
E30	E30 Sub Totals:	0.00	30,002.20	30,002.20	-30,002.20	0.00	-30,002.20	0.00
E70	DEBT SERVICE							
10-417-677	LEASE/PURCHASE	12,826.00	10,904.59	10,904.59	1,921.41	0.00	1,921.41	14.98
10-417-683	DEBT SERVICE - INTEREST	0.00	1,920.94	1,920.94	-1,920.94	0.00	-1,920.94	0.00
E70	E70 Sub Totals:	12,826.00	12,825.53	12,825.53	0.47	0.00	0.47	0.00
	Expense Sub Totals:	14,326.00	44,552.90	44,552.90	-30,226.90	0.00	-30,226.90	0.00
	Dept 417 Sub Totals:	14,326.00	44,552.90	44,552.90	-30,226.90	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-419	NON DEPARTMENTAL							
E00	SALARIES & WAGES							
10-419-522	INSURANCE-HEALTH	25,500.00	500.00	500.00	25,000.00	0.00	25,000.00	98.04
10-419-523	INSURANCE- WKRS COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	25,500.00	500.00	500.00	25,000.00	0.00	25,000.00	98.04
E10	SUPPLIES & SERVICES							
10-419-625	INSURANCE-LIABILITY	290,000.00	286,464.22	286,464.22	3,535.78	0.00	3,535.78	1.22
10-419-628	INS. PROP/EQ-COLL COSTS	140,000.00	145,554.84	145,554.84	-5,554.84	0.00	-5,554.84	0.00
10-419-632	MAINTENANCE/EQUIPMENT	45,000.00	38,269.09	38,269.09	6,730.91	0.00	6,730.91	14.96
10-419-633	MEMBERSHIPS & DUES	0.00	2,078.72	2,078.72	-2,078.72	0.00	-2,078.72	0.00
10-419-648	SPECIAL DEPT. EXPENSES	0.00	17,200.00	17,200.00	-17,200.00	0.00	-17,200.00	0.00
10-419-660	COMMUNITY PROMOTION	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	479,000.00	493,566.87	493,566.87	-14,566.87	0.00	-14,566.87	0.00
E20	CONTRACTUAL SERVICES							
10-419-638	ENTERPRISE ZONE ADMIN	30,000.00	27,500.00	27,500.00	2,500.00	0.00	2,500.00	8.33
10-419-643	AUDIT FEES	60,000.00	47,499.80	47,499.80	12,500.20	0.00	12,500.20	20.83
10-419-657	OUTSIDE SER/CONTR/CONSULT	15,000.00	26,171.62	26,171.62	-11,171.62	0.00	-11,171.62	0.00
	E20 Sub Totals:	105,000.00	101,171.42	101,171.42	3,828.58	0.00	3,828.58	3.65
E70	DEBT SERVICE							
10-419-676	DEBT SERVICE - PRINCIPAL	4,625.00	0.00	0.00	4,625.00	0.00	4,625.00	100.00
10-419-683	DEBT SERVICE - INTEREST	772.00	0.00	0.00	772.00	0.00	772.00	100.00
	E70 Sub Totals:	5,397.00	0.00	0.00	5,397.00	0.00	5,397.00	100.00
	Expense Sub Totals:	614,897.00	595,238.29	595,238.29	19,658.71	0.00	19,658.71	3.20
	Dept 419 Sub Totals:	614,897.00	595,238.29	595,238.29	19,658.71	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-420	SAFER GRANT							
E00	SALARIES & WAGES							
10-420-501	SALARIES	49,920.00	36,171.70	36,171.70	13,748.30	0.00	13,748.30	27.54
10-420-502	SALARIES-O/T	0.00	445.71	445.71	-445.71	0.00	-445.71	0.00
10-420-520	FICA	3,819.00	2,800.29	2,800.29	1,018.71	0.00	1,018.71	26.67
10-420-521	P.E.R.S.	5,516.00	4,027.09	4,027.09	1,488.91	0.00	1,488.91	26.99
10-420-522	INSURANCE-HEALTH	13,500.00	7,806.99	7,806.99	5,693.01	0.00	5,693.01	42.17
10-420-523	INSURANCE- WKR5 COMP	8,257.00	6,954.84	6,954.84	1,302.16	0.00	1,302.16	15.77
E00 Sub Totals:		81,012.00	58,206.62	58,206.62	22,805.38	0.00	22,805.38	28.15
E10	SUPPLIES & SERVICES							
10-420-629	UNIFORMS/CLEANING/TRAININ	12,000.00	25,966.33	25,966.33	-13,966.33	0.00	-13,966.33	0.00
10-420-636	ADV/PRINT/PUBLICATIONS	0.00	1,348.43	1,348.43	-1,348.43	0.00	-1,348.43	0.00
E10 Sub Totals:		12,000.00	27,314.76	27,314.76	-15,314.76	0.00	-15,314.76	0.00
Expense Sub Totals:		93,012.00	85,521.38	85,521.38	7,490.62	0.00	7,490.62	8.05
Dept 420 Sub Totals:		93,012.00	85,521.38	85,521.38	7,490.62	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-421	POLICE.							
E00	SALARIES & WAGES							
10-421-501	SALARIES	916,700.00	887,902.53	887,902.53	28,797.47	0.00	28,797.47	3.14
10-421-502	SALARIES-O/T	45,000.00	68,970.21	68,970.21	-23,970.21	0.00	-23,970.21	0.00
10-421-520	FICA	73,570.00	72,277.57	72,277.57	1,292.43	0.00	1,292.43	1.76
10-421-521	P.E.R.S.	295,000.00	380,091.73	380,091.73	-85,091.73	0.00	-85,091.73	0.00
10-421-522	INSURANCE-HEALTH	250,000.00	201,980.85	201,980.85	48,019.15	0.00	48,019.15	19.21
10-421-523	INSURANCE- WKRS COMP	88,762.00	90,412.96	90,412.96	-1,650.96	0.00	-1,650.96	0.00
	E00 Sub Totals:	1,669,032.00	1,701,635.85	1,701,635.85	-32,603.85	0.00	-32,603.85	0.00
E10	SUPPLIES & SERVICES							
10-421-603	COMMUNICATIONS	12,000.00	10,225.33	10,225.33	1,774.67	0.00	1,774.67	14.79
10-421-604	OFFICE SUPPLIES	800.00	937.68	937.68	-137.68	0.00	-137.68	0.00
10-421-606	POSTAGE	1,300.00	2,364.48	2,364.48	-1,064.48	0.00	-1,064.48	0.00
10-421-629	UNIFORMS/CLEANING/TRAININ	5,500.00	9,212.35	9,212.35	-3,712.35	0.00	-3,712.35	0.00
10-421-632	MAINTENANCE/EQUIPMENT	4,200.00	5,112.78	5,112.78	-912.78	0.00	-912.78	0.00
10-421-633	MEMBERSHIPS & DUES	500.00	552.00	552.00	-52.00	0.00	-52.00	0.00
10-421-634	RENTS & LEASES	13,800.00	12,017.35	12,017.35	1,782.65	0.00	1,782.65	12.92
10-421-636	ADV/PRINT/PUBLICATIONS	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-421-637	MEETINGS & TRAVEL	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-421-648	SPECIAL DEPT. EXPENSES	50,000.00	59,399.25	59,399.25	-9,399.25	0.00	-9,399.25	0.00
10-421-693	MECHANIC/OTHER LABOR	12,000.00	6,804.02	6,804.02	5,195.98	0.00	5,195.98	43.30
10-421-695	DEPT. TRAINING	2,500.00	5,623.80	5,623.80	-3,123.80	0.00	-3,123.80	0.00
10-421-696	VEHICLE OPER & MAINTENANC	60,000.00	43,531.66	43,531.66	16,468.34	0.00	16,468.34	27.45
	E10 Sub Totals:	162,800.00	155,780.70	155,780.70	7,019.30	0.00	7,019.30	4.31
E20	CONTRACTUAL SERVICES							
10-421-657	OUTSIDE SERV/CONTR/CONSULT	10,000.00	15,702.65	15,702.65	-5,702.65	0.00	-5,702.65	0.00
	E20 Sub Totals:	10,000.00	15,702.65	15,702.65	-5,702.65	0.00	-5,702.65	0.00
E30	CAPITAL OUTLAY							
10-421-675	CAPITAL INFRASTRUCTURE	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
	E30 Sub Totals:	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	100.00
E40	OTHER EXPENSES							
10-421-699	SERVICE CHARGE	0.00	2.15	2.15	-2.15	0.00	-2.15	0.00
	E40 Sub Totals:	0.00	2.15	2.15	-2.15	0.00	-2.15	0.00
E70	DEBT SERVICE							
10-421-676	DEBT SERVICE - PRINCIPAL	4,625.00	0.00	0.00	4,625.00	0.00	4,625.00	100.00
10-421-683	DEBT SERVICE - INTEREST	772.00	0.00	0.00	772.00	0.00	772.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E70 Sub Totals:	5,397.00	0.00	0.00	5,397.00	0.00	5,397.00	100.00
	Expense Sub Totals:	1,862,229.00	1,873,121.35	1,873,121.35	-10,892.35	0.00	-10,892.35	0.00
	Dept 421 Sub Totals:	1,862,229.00	1,873,121.35	1,873,121.35	-10,892.35	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-422	FIRE							
E00	SALARIES & WAGES							
10-422-501	SALARIES	238,000.00	187,687.44	187,687.44	50,312.56	0.00	50,312.56	21.14
10-422-502	SALARIES-O/T	35,000.00	16,885.34	16,885.34	18,114.66	0.00	18,114.66	51.76
10-422-515	UNEMPLOYMENT	27,000.00	19,118.88	19,118.88	7,881.12	0.00	7,881.12	29.19
10-422-520	FICA	19,202.00	15,887.06	15,887.06	3,314.94	0.00	3,314.94	17.26
10-422-521	P.E.R.S.	31,000.00	17,180.86	17,180.86	13,819.14	0.00	13,819.14	44.58
10-422-522	INSURANCE-HEALTH	57,000.00	18,257.97	18,257.97	38,742.03	0.00	38,742.03	67.97
10-422-523	INSURANCE- WKRS COMP	37,156.00	34,774.20	34,774.20	2,381.80	0.00	2,381.80	6.41
10-422-591	VOLUNTEERS	35,000.00	37.05	37.05	34,962.95	0.00	34,962.95	99.89
	E00 Sub Totals:	479,358.00	309,828.80	309,828.80	169,529.20	0.00	169,529.20	35.37
E10	SUPPLIES & SERVICES							
10-422-603	COMMUNICATIONS	7,000.00	5,986.24	5,986.24	1,013.76	0.00	1,013.76	14.48
10-422-604	OFFICE SUPPLIES	0.00	131.96	131.96	-131.96	0.00	-131.96	0.00
10-422-614	MAINTENANCE-BLDG & GROU	6,000.00	6,883.31	6,883.31	-883.31	0.00	-883.31	0.00
10-422-629	UNIFORMS/CLEANING/TRAININ	26,000.00	5,490.94	5,490.94	20,509.06	0.00	20,509.06	78.88
10-422-632	MAINTENANCE/EQUIPMENT	17,000.00	31,458.22	31,458.22	-14,458.22	0.00	-14,458.22	0.00
10-422-633	MEMBERSHIPS & DUES	500.00	400.00	400.00	100.00	0.00	100.00	20.00
10-422-636	ADV/PRINT/PUBLICATIONS	250.00	153.94	153.94	96.06	0.00	96.06	38.42
10-422-637	MEETINGS & TRAVEL	1,500.00	344.24	344.24	1,155.76	0.00	1,155.76	77.05
10-422-648	SPECIAL DEPT. EXPENSES	70,000.00	73,419.28	73,419.28	-3,419.28	0.00	-3,419.28	0.00
10-422-673	PHYSICAL EXAMS	600.00	0.00	0.00	600.00	0.00	600.00	100.00
10-422-693	MECHANIC/OTHER LABOR	10,000.00	1,069.19	1,069.19	8,930.81	0.00	8,930.81	89.31
10-422-695	DEPT. TRAINING	100.00	633.12	633.12	-533.12	0.00	-533.12	0.00
10-422-696	VEHICLE OPER & MAINTENAN(	25,000.00	32,142.20	32,142.20	-7,142.20	0.00	-7,142.20	0.00
10-422-699	SERVICE CHARGE	0.00	0.22	0.22	-0.22	0.00	-0.22	0.00
	E10 Sub Totals:	163,950.00	158,112.86	158,112.86	5,837.14	0.00	5,837.14	3.56
E20	CONTRACTUAL SERVICES							
10-422-657	OUTSIDE SER/CONTR/CONSULT	5,000.00	11,227.50	11,227.50	-6,227.50	0.00	-6,227.50	0.00
10-422-691	VOLUNTEERS	0.00	3,180.00	3,180.00	-3,180.00	0.00	-3,180.00	0.00
	E20 Sub Totals:	5,000.00	14,407.50	14,407.50	-9,407.50	0.00	-9,407.50	0.00
E30	CAPITAL OUTLAY							
10-422-674	CAPITAL EQUIPMENT	275,185.00	275,184.79	275,184.79	0.21	0.00	0.21	0.00
10-422-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	275,185.00	275,184.79	275,184.79	0.21	0.00	0.21	0.00
E70	DEBT SERVICE							
10-422-676	DEBT SERVICE - PRINCIPAL	51,753.00	51,752.42	51,752.42	0.58	0.00	0.58	0.00
10-422-683	DEBT SERVICE - INTEREST	4,789.00	4,788.96	4,788.96	0.04	0.00	0.04	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E70 Sub Totals:	56,542.00	56,541.38	56,541.38	0.62	0.00	0.62	0.00
	Expense Sub Totals:	980,035.00	814,075.33	814,075.33	165,959.67	0.00	165,959.67	16.93
	Dept 422 Sub Totals:	980,035.00	814,075.33	814,075.33	165,959.67	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-423	BUILDING INSPECTION							
E00	SALARIES & WAGES							
10-423-501	SALARIES	75,000.00	65,125.78	65,125.78	9,874.22	0.00	9,874.22	13.17
10-423-520	FICA	5,738.00	4,343.77	4,343.77	1,394.23	0.00	1,394.23	24.30
10-423-521	P.E.R.S.	6,000.00	4,260.73	4,260.73	1,739.27	0.00	1,739.27	28.99
10-423-522	INSURANCE-HEALTH	12,000.00	627.04	627.04	11,372.96	0.00	11,372.96	94.77
10-423-523	INSURANCE- WKRS COMP	4,129.00	4,636.56	4,636.56	-507.56	0.00	-507.56	0.00
	E00 Sub Totals:	102,867.00	78,993.88	78,993.88	23,873.12	0.00	23,873.12	23.21
E10	SUPPLIES & SERVICES							
10-423-603	COMMUNICATIONS	550.00	1,099.05	1,099.05	-549.05	0.00	-549.05	0.00
10-423-604	OFFICE SUPPLIES	0.00	150.73	150.73	-150.73	0.00	-150.73	0.00
10-423-606	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-423-636	ADV/PRINT/PUBLICATIONS	150.00	0.00	0.00	150.00	0.00	150.00	100.00
10-423-648	SPECIAL DEPT. EXPENSES	5,500.00	9,791.72	9,791.72	-4,291.72	0.00	-4,291.72	0.00
10-423-696	VEHICLE OPER & MAINTENANCE	1,000.00	1,799.63	1,799.63	-799.63	0.00	-799.63	0.00
	E10 Sub Totals:	7,200.00	12,841.13	12,841.13	-5,641.13	0.00	-5,641.13	0.00
E20	CONTRACTUAL SERVICES							
10-423-657	OUTSIDE SER/CONTR/CONSULT	10,000.00	2,667.38	2,667.38	7,332.62	0.00	7,332.62	73.33
	E20 Sub Totals:	10,000.00	2,667.38	2,667.38	7,332.62	0.00	7,332.62	73.33
	Expense Sub Totals:	120,067.00	94,502.39	94,502.39	25,564.61	0.00	25,564.61	21.29
	Dept 423 Sub Totals:	120,067.00	94,502.39	94,502.39	25,564.61	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-425	COPS Prog/AB 1913							
E00	SALARIES & WAGES							
10-425-501	SALARIES	119,643.00	56,652.90	56,652.90	62,990.10	0.00	62,990.10	52.65
10-425-502	SALARIES-O/T	750.00	24,491.09	24,491.09	-23,741.09	0.00	-23,741.09	0.00
10-425-520	FICA	9,210.00	6,205.08	6,205.08	3,004.92	0.00	3,004.92	32.63
10-425-521	P.E.R.S.	13,500.00	10,913.02	10,913.02	2,586.98	0.00	2,586.98	19.16
10-425-522	INSURANCE-HEALTH	15,500.00	15,247.53	15,247.53	252.47	0.00	252.47	1.63
10-425-523	INSURANCE- WKR'S COMP	8,257.00	6,954.88	6,954.88	1,302.12	0.00	1,302.12	15.77
E00 Sub Totals:		166,860.00	120,464.50	120,464.50	46,395.50	0.00	46,395.50	27.81
E10	SUPPLIES & SERVICES							
10-425-603	COMMUNICATIONS	1,000.00	767.26	767.26	232.74	0.00	232.74	23.27
10-425-629	UNIFORMS/CLEANING/TRAININ	200.00	0.00	0.00	200.00	0.00	200.00	100.00
10-425-648	SPECIAL DEPT. EXPENSES	5,000.00	2,068.79	2,068.79	2,931.21	0.00	2,931.21	58.62
10-425-649	ANIMAL REGULATION	750.00	413.60	413.60	336.40	0.00	336.40	44.85
10-425-696	VEHICLE OPER & MAINTENANC	5,000.00	1,990.01	1,990.01	3,009.99	0.00	3,009.99	60.20
E10 Sub Totals:		11,950.00	5,239.66	5,239.66	6,710.34	0.00	6,710.34	56.15
E30	CAPITAL OUTLAY							
10-425-674	CAPITAL EQUIPMENT	100,618.00	0.00	0.00	100,618.00	0.00	100,618.00	100.00
10-425-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E30 Sub Totals:		100,618.00	0.00	0.00	100,618.00	0.00	100,618.00	100.00
Expense Sub Totals:		279,428.00	125,704.16	125,704.16	153,723.84	0.00	153,723.84	55.01
Dept 425 Sub Totals:		279,428.00	125,704.16	125,704.16	153,723.84	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-426	SENIOR SERVICES							
E10	SUPPLIES & SERVICES							
10-426-648	SPECIAL DEPT. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-426-657	OUTSIDE SER/CONTR/CONSULT	0.00	37,424.76	37,424.76	-37,424.76	0.00	-37,424.76	0.00
	E10 Sub Totals:	0.00	37,424.76	37,424.76	-37,424.76	0.00	-37,424.76	0.00
	Expense Sub Totals:	0.00	37,424.76	37,424.76	-37,424.76	0.00	-37,424.76	0.00
	Dept 426 Sub Totals:	0.00	37,424.76	37,424.76	-37,424.76	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-427	LIBRARY							
E00	SALARIES & WAGES					0.00	7,263.76	19.12
10-427-501	SALARIES	38,000.00	30,736.24	30,736.24	7,263.76	0.00	555.75	19.12
10-427-520	FICA	2,907.00	2,351.25	2,351.25	555.75	0.00	541.61	18.13
10-427-521	P.E.R.S.	2,987.00	2,445.39	2,445.39	541.61	0.00	-507.56	0.00
10-427-523	INSURANCE- WKRS COMP	4,129.00	4,636.56	4,636.56	-507.56	0.00		
	E00 Sub Totals:	48,023.00	40,169.44	40,169.44	7,853.56	0.00	7,853.56	16.35
E10	SUPPLIES & SERVICES					0.00	1,009.17	11.21
10-427-608	UTILITIES	9,000.00	7,990.83	7,990.83	1,009.17	0.00	-1,291.28	0.00
10-427-648	SPECIAL DEPT. EXPENSES	500.00	1,791.28	1,791.28	-1,291.28	0.00		
	E10 Sub Totals:	9,500.00	9,782.11	9,782.11	-282.11	0.00	-282.11	0.00
E20	CONTRACTUAL SERVICES					0.00	370.00	13.12
10-427-640	JANITORIAL CONTRACT	2,820.00	2,450.00	2,450.00	370.00	0.00		
	E20 Sub Totals:	2,820.00	2,450.00	2,450.00	370.00	0.00	370.00	13.12
E40	OTHER EXPENSES					0.00	180.00	100.00
10-427-658	TAXES	180.00	0.00	0.00	180.00	0.00	180.00	100.00
	E40 Sub Totals:	180.00	0.00	0.00	180.00	0.00		
	Expense Sub Totals:	60,523.00	52,401.55	52,401.55	8,121.45	0.00	8,121.45	13.42
	Dept 427 Sub Totals:	60,523.00	52,401.55	52,401.55	8,121.45	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-428	FORFEITURE							
E10	SUPPLIES & SERVICES							
10-428-648	SPECIAL DEPT. EXPENSES	0.00	6,126.88	6,126.88	-6,126.88	0.00	-6,126.88	0.00
	E10 Sub Totals:	0.00	6,126.88	6,126.88	-6,126.88	0.00	-6,126.88	0.00
	Expense Sub Totals:	0.00	6,126.88	6,126.88	-6,126.88	0.00	-6,126.88	0.00
	Dept 428 Sub Totals:	0.00	6,126.88	6,126.88	-6,126.88	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-429								
E00	SALARIES & WAGES							
10-429-501	SALARIES	0.00	69,231.55	69,231.55	-69,231.55	0.00	-69,231.55	0.00
10-429-502	SALARIES-O/T	0.00	99,630.06	99,630.06	-99,630.06	0.00	-99,630.06	0.00
10-429-520	FICA	0.00	12,900.95	12,900.95	-12,900.95	0.00	-12,900.95	0.00
10-429-521	P.E.R.S.	0.00	2,820.20	2,820.20	-2,820.20	0.00	-2,820.20	0.00
10-429-522	INSURANCE-HEALTH	0.00	3,369.08	3,369.08	-3,369.08	0.00	-3,369.08	0.00
E10	E00 Sub Totals:	0.00	187,951.84	187,951.84	-187,951.84	0.00	-187,951.84	0.00
10-429-637	SUPPLIES & SERVICES							
10-429-637	MEETINGS & TRAVEL	0.00	9,089.57	9,089.57	-9,089.57	0.00	-9,089.57	0.00
10-429-696	VEHICLE OPER & MAINTENANCE	0.00	14,810.39	14,810.39	-14,810.39	0.00	-14,810.39	0.00
E30	E10 Sub Totals:	0.00	23,899.96	23,899.96	-23,899.96	0.00	-23,899.96	0.00
10-429-674	CAPITAL OUTLAY							
10-429-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	211,851.80	211,851.80	-211,851.80	0.00	-211,851.80	0.00
	Dept 429 Sub Totals:	0.00	211,851.80	211,851.80	-211,851.80	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-432	STREET CLEANING							
E00	SALARIES & WAGES							
10-432-501	SALARIES	2,600.00	0.00	0.00	2,600.00	0.00	2,600.00	100.00
10-432-520	FICA	199.00	0.00	0.00	199.00	0.00	199.00	100.00
10-432-521	P.E.R.S.	203.00	110.12	110.12	92.88	0.00	92.88	45.75
10-432-522	INSURANCE-HEALTH	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	100.00
10-432-523	INSURANCE- WKR'S COMP	2,133.00	0.00	0.00	2,133.00	0.00	2,133.00	100.00
	E00 Sub Totals:	6,965.00	110.12	110.12	6,854.88	0.00	6,854.88	98.42
E10	SUPPLIES & SERVICES							
10-432-648	SPECIAL DEPT. EXPENSES	100.00	1,097.31	1,097.31	-997.31	0.00	-997.31	0.00
10-432-696	VEHICLE OPER & MAINTENANCE	12,000.00	13,418.09	13,418.09	-1,418.09	0.00	-1,418.09	0.00
	E10 Sub Totals:	12,100.00	14,515.40	14,515.40	-2,415.40	0.00	-2,415.40	0.00
	Expense Sub Totals:	19,065.00	14,625.52	14,625.52	4,439.48	0.00	4,439.48	23.29
	Dept 432 Sub Totals:	19,065.00	14,625.52	14,625.52	4,439.48	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-433	STREET MAINTENANCE							
E00	SALARIES & WAGES							
10-433-501	SALARIES	106,159.00	97,681.21	97,681.21	8,477.79	0.00	8,477.79	7.99
10-433-502	SALARIES-O/T	0.00	270.03	270.03	-270.03	0.00	-270.03	0.00
10-433-520	FICA	8,121.00	7,312.47	7,312.47	808.53	0.00	808.53	9.96
10-433-521	P.E.R.S.	8,280.00	18,167.56	18,167.56	-9,887.56	0.00	-9,887.56	0.00
10-433-522	INSURANCE-HEALTH	25,615.00	25,817.78	25,817.78	-202.78	0.00	-202.78	0.00
10-433-523	INSURANCE- WKRS COMP	10,666.00	16,768.92	16,768.92	-6,102.92	0.00	-6,102.92	0.00
E10	E00 Sub Totals:	158,841.00	166,017.97	166,017.97	-7,176.97	0.00	-7,176.97	0.00
10-433-603	SUPPLIES & SERVICES							
10-433-604	COMMUNICATIONS	5,700.00	4,717.12	4,717.12	982.88	0.00	982.88	17.24
10-433-632	OFFICE SUPPLIES	0.00	152.15	152.15	-152.15	0.00	-152.15	0.00
10-433-648	MAINTENANCE/EQUIPMENT	0.00	10.02	10.02	-10.02	0.00	-10.02	0.00
10-433-696	SPECIAL DEPT. EXPENSES	0.00	25,996.56	25,996.56	-25,996.56	0.00	-25,996.56	0.00
	VEHICLE OPER & MAINTENAN	20,000.00	26,600.93	26,600.93	-6,600.93	0.00	-6,600.93	0.00
E10	E10 Sub Totals:	25,700.00	57,476.78	57,476.78	-31,776.78	0.00	-31,776.78	0.00
E20	CONTRACTUAL SERVICES							
10-433-653	ENGINEERING	0.00	7,269.25	7,269.25	-7,269.25	0.00	-7,269.25	0.00
E20	E20 Sub Totals:	0.00	7,269.25	7,269.25	-7,269.25	0.00	-7,269.25	0.00
E30	CAPITAL OUTLAY							
10-433-675	CAPITAL INFRASTRUCTURE	12,167.00	390,554.60	390,554.60	-378,387.60	0.00	-378,387.60	0.00
E30	E30 Sub Totals:	12,167.00	390,554.60	390,554.60	-378,387.60	0.00	-378,387.60	0.00
	Expense Sub Totals:	196,708.00	621,318.60	621,318.60	-424,610.60	0.00	-424,610.60	0.00
	Dept 433 Sub Totals:	196,708.00	621,318.60	621,318.60	-424,610.60	0.00	-424,610.60	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-434	SNOW REMOVAL							
E00	SALARIES & WAGES							
10-434-501		6,212.00	0.00	0.00	6,212.00	0.00	6,212.00	100.00
10-434-520	FICA	475.00	0.00	0.00	475.00	0.00	475.00	100.00
10-434-521	P.E.R.S.	559.00	0.00	0.00	559.00	0.00	559.00	100.00
10-434-522	INSURANCE-HEALTH	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	100.00
10-434-523	INSURANCE- WKRS COMP	2,133.00	0.00	0.00	2,133.00	0.00	2,133.00	100.00
	E00 Sub Totals:	11,209.00	0.00	0.00	11,209.00	0.00	11,209.00	100.00
E10	SUPPLIES & SERVICES							
10-434-634	RENTS & LEASES	2,400.00	2,401.62	2,401.62	-1.62	0.00	-1.62	0.00
	E10 Sub Totals:	2,400.00	2,401.62	2,401.62	-1.62	0.00	-1.62	0.00
	Expense Sub Totals:	13,609.00	2,401.62	2,401.62	11,207.38	0.00	11,207.38	82.35
	Dept 434 Sub Totals:	13,609.00	2,401.62	2,401.62	11,207.38	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-440	STREET LIGHTING							
E10	SUPPLIES & SERVICES							
10-440-656	STREET LIGHTING	50,000.00	47,283.92	47,283.92	2,716.08	0.00	2,716.08	5.43
	E10 Sub Totals:	50,000.00	47,283.92	47,283.92	2,716.08	0.00	2,716.08	5.43
	Expense Sub Totals:	50,000.00	47,283.92	47,283.92	2,716.08	0.00	2,716.08	5.43
	Dept 440 Sub Totals:	50,000.00	47,283.92	47,283.92	2,716.08	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	6,177,620.00	6,956,213.65	6,956,213.65	-778,593.65	0.00	-778,593.65	0.00
	Fund 10 Sub Totals:	6,177,620.00	6,956,213.65	6,956,213.65	-778,593.65	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 11	SOLID WASTE FUND							
Dept 11-001	GENERAL							
E10	SUPPLIES & SERVICES							
11-001-606	POSTAGE	0.00	500.00	500.00	-500.00	0.00	-500.00	0.00
11-001-648	SPECIAL DEPT. EXPENSES	0.00	315.00	315.00	-315.00	0.00	-315.00	0.00
	E10 Sub Totals:	0.00	815.00	815.00	-815.00	0.00	-815.00	0.00
	Expense Sub Totals:	0.00	815.00	815.00	-815.00	0.00	-815.00	0.00
	Dept 001 Sub Totals:	0.00	815.00	815.00	-815.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	815.00	815.00	-815.00	0.00	-815.00	0.00
	Fund 11 Sub Totals:	0.00	815.00	815.00	-815.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 12	WATER FUND							
Dept 12-001	GENERAL							
E00	SALARIES & WAGES							
12-001-501	SALARIES	259,360.00	180,217.90	180,217.90	79,142.10	0.00	79,142.10	30.51
12-001-502	SALARIES-O/T	0.00	747.09	747.09	-747.09	0.00	-747.09	0.00
12-001-520	FICA	19,841.00	13,309.74	13,309.74	6,531.26	0.00	6,531.26	32.92
12-001-521	P.E.R.S.	20,230.00	29,843.87	29,843.87	-9,613.87	0.00	-9,613.87	0.00
12-001-522	INSURANCE-HEALTH	40,759.00	24,306.97	24,306.97	16,452.03	0.00	16,452.03	40.36
12-001-523	INSURANCE- WKRS COMP	22,733.00	23,955.56	23,955.56	-1,222.56	0.00	-1,222.56	0.00
12-001-603	COMMUNICATIONS	3,000.00	3,231.07	3,231.07	-231.07	0.00	-231.07	0.00
E00 Sub Totals:		365,923.00	275,612.20	275,612.20	90,310.80	0.00	90,310.80	24.68
E10	SUPPLIES & SERVICES							
12-001-604	OFFICE SUPPLIES	300.00	38.96	38.96	261.04	0.00	261.04	87.01
12-001-606	POSTAGE	3,000.00	3,174.00	3,174.00	-174.00	0.00	-174.00	0.00
12-001-608	UTILITIES	65,000.00	50,522.70	50,522.70	14,477.30	0.00	14,477.30	22.27
12-001-634	RENTS & LEASES	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
12-001-637	MEETINGS & TRAVEL	0.00	2,440.77	2,440.77	-2,440.77	0.00	-2,440.77	0.00
12-001-648	SPECIAL DEPT. EXPENSES	25,000.00	82,872.90	82,872.90	-57,872.90	0.00	-57,872.90	0.00
12-001-653	ENGINEERING	0.00	9,209.50	9,209.50	-9,209.50	0.00	-9,209.50	0.00
12-001-696	VEHICLE OPER & MAINTENANCE	10,000.00	13,673.73	13,673.73	-3,673.73	0.00	-3,673.73	0.00
12-001-698	DEPRECIATION	225,000.00	0.00	0.00	225,000.00	0.00	225,000.00	100.00
E10 Sub Totals:		329,300.00	161,932.56	161,932.56	167,367.44	0.00	167,367.44	50.83
E20	CONTRACTUAL SERVICES							
12-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	34,985.87	34,985.87	-34,985.87	0.00	-34,985.87	0.00
12-001-673	PHYSICAL EXAMS	75.00	0.00	0.00	75.00	0.00	75.00	100.00
E20 Sub Totals:		75.00	34,985.87	34,985.87	-34,910.87	0.00	-34,910.87	0.00
E30	CAPITAL OUTLAY							
12-001-675	CAPITAL INFRASTRUCTURE	3,012,166.00	2,730,763.94	2,730,763.94	281,402.06	0.00	281,402.06	9.34
E30 Sub Totals:		3,012,166.00	2,730,763.94	2,730,763.94	281,402.06	0.00	281,402.06	9.34
E60	DEPRECIATION & AMORTIZATION							
12-001-699	SERVICE CHARGE	6,000.00	4,786.83	4,786.83	1,213.17	0.00	1,213.17	20.22
E60 Sub Totals:		6,000.00	4,786.83	4,786.83	1,213.17	0.00	1,213.17	20.22
E70	DEBT SERVICE							
12-001-677	LEASE/PURCHASE	0.00	49,070.68	49,070.68	-49,070.68	0.00	-49,070.68	0.00
12-001-683	DEBT SERVICE - INTEREST	0.00	8,644.21	8,644.21	-8,644.21	0.00	-8,644.21	0.00
E70 Sub Totals:		0.00	57,714.89	57,714.89	-57,714.89	0.00	-57,714.89	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E90	INTERFUND TRANSFERS							
12-001-627	GENERAL GOVERNMENT COST	795,299.00	0.00	0.00	795,299.00	0.00	795,299.00	100.00
	E90 Sub Totals:	795,299.00	0.00	0.00	795,299.00	0.00	795,299.00	100.00
	Expense Sub Totals:	4,508,763.00	3,265,796.29	3,265,796.29	1,242,966.71	0.00	1,242,966.71	27.57
	Dept 001 Sub Totals:	4,508,763.00	3,265,796.29	3,265,796.29	1,242,966.71	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	4,508,763.00	3,265,796.29	3,265,796.29	1,242,966.71	0.00	1,242,966.71	27.57
	Fund 12 Sub Totals:	4,508,763.00	3,265,796.29	3,265,796.29	1,242,966.71	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 16	TRANSPORTATION TAXES							
Dept 16-001	GENERAL							
E20	CONTRACTUAL SERVICES							
16-001-657	OUTSIDE SER/CONTR/CONSULT	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
	E20 Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
	Expense Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
	Dept 001 Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
	Fund 16 Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 17	GAS TAX #2105 PROP 111							
Dept 17-001	GENERAL							
E00	SALARIES & WAGES							
17-001-501	SALARIES	47,722.00	10,678.68	10,678.68	37,043.32	0.00	37,043.32	77.62
17-001-502	SALARIES-O/T	0.00	184.81	184.81	-184.81	0.00	-184.81	0.00
17-001-520	FICA	3,651.00	824.10	824.10	2,826.90	0.00	2,826.90	77.43
17-001-521	P.E.R.S.	3,722.00	2,482.84	2,482.84	1,239.16	0.00	1,239.16	33.29
17-001-522	INSURANCE-HEALTH	1,830.00	2,291.08	2,291.08	-461.08	0.00	-461.08	0.00
17-001-523	INSURANCE- WKR5 COMP	2,133.00	2,395.56	2,395.56	-262.56	0.00	-262.56	0.00
E00 Sub Totals:		59,058.00	18,857.07	18,857.07	40,200.93	0.00	40,200.93	68.07
E10	SUPPLIES & SERVICES							
17-001-608	UTILITIES	3,200.00	4,022.35	4,022.35	-822.35	0.00	-822.35	0.00
17-001-634	RENTS & LEASES	8,500.00	7,629.08	7,629.08	870.92	0.00	870.92	10.25
17-001-648	SPECIAL DEPT. EXPENSES	11,000.00	7,581.61	7,581.61	3,418.39	0.00	3,418.39	31.08
17-001-696	VEHICLE OPER & MAINTENAN	15,000.00	23,406.48	23,406.48	-8,406.48	0.00	-8,406.48	0.00
E10 Sub Totals:		37,700.00	42,639.52	42,639.52	-4,939.52	0.00	-4,939.52	0.00
E20	CONTRACTUAL SERVICES							
17-001-653	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	1,500.00	1,500.00	-1,500.00	0.00	-1,500.00	0.00
E20 Sub Totals:		0.00	1,500.00	1,500.00	-1,500.00	0.00	-1,500.00	0.00
E30	CAPITAL OUTLAY							
17-001-674	CAPITAL EQUIPMENT	0.00	38,769.38	38,769.38	-38,769.38	0.00	-38,769.38	0.00
E30 Sub Totals:		0.00	38,769.38	38,769.38	-38,769.38	0.00	-38,769.38	0.00
Expense Sub Totals:		96,758.00	101,765.97	101,765.97	-5,007.97	0.00	-5,007.97	0.00
Dept 001 Sub Totals:		96,758.00	101,765.97	101,765.97	-5,007.97	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	96,758.00	101,765.97	101,765.97	-5,007.97	0.00	-5,007.97	0.00
	Fund 17 Sub Totals:	96,758.00	101,765.97	101,765.97	-5,007.97	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 20	COMMUNITY DEVELOPMENT & GENERAL							
Dept 20-001	SALARIES & WAGES							
E00	SALARIES	4,430.00	1,078.25	1,078.25	3,351.75	0.00	3,351.75	75.66
20-001-501	FICA	339.00	248.31	248.31	90.69	0.00	90.69	26.75
20-001-520	P.E.R.S.	346.00	719.84	719.84	-373.84	0.00	-373.84	0.00
20-001-521	INSURANCE-HEALTH	1,830.00	486.81	486.81	1,343.19	0.00	1,343.19	73.40
20-001-522	INSURANCE- WKRS COMP	2,133.00	2,395.56	2,395.56	-262.56	0.00	-262.56	0.00
20-001-523								
	E00 Sub Totals:	9,078.00	4,928.77	4,928.77	4,149.23	0.00	4,149.23	45.71
E10	SUPPLIES & SERVICES							
20-001-648	SPECIAL DEPT. EXPENSES	0.00	6,227.78	6,227.78	-6,227.78	0.00	-6,227.78	0.00
20-001-660	COMMUNITY PROMOTION	60,000.00	45,664.34	45,664.34	14,335.66	0.00	14,335.66	23.89
	E10 Sub Totals:	60,000.00	51,892.12	51,892.12	8,107.88	0.00	8,107.88	13.51
	Expense Sub Totals:	69,078.00	56,820.89	56,820.89	12,257.11	0.00	12,257.11	17.74
	Dept 001 Sub Totals:	69,078.00	56,820.89	56,820.89	12,257.11	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	69,078.00	56,820.89	56,820.89	12,257.11	0.00	12,257.11	17.74
	Fund 20 Sub Totals:	69,078.00	56,820.89	56,820.89	12,257.11	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 25	FORFEITURE FIDUCIARY FUND							
Dept 25-001	GENERAL							
E10	SUPPLIES & SERVICES							
25-001-648	SPECIAL DEPT. EXPENSES	0.00	155,874.64	155,874.64	-155,874.64	0.00	-155,874.64	0.00
	E10 Sub Totals:	0.00	155,874.64	155,874.64	-155,874.64	0.00	-155,874.64	0.00
	Expense Sub Totals:	0.00	155,874.64	155,874.64	-155,874.64	0.00	-155,874.64	0.00
	Dept 001 Sub Totals:	0.00	155,874.64	155,874.64	-155,874.64	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	155,874.64	155,874.64	-155,874.64	0.00	-155,874.64	0.00
	Fund 25 Sub Totals:	0.00	155,874.64	155,874.64	-155,874.64	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 36	1/4% USE/SALES TAX							
Dept 36-001	GENERAL							
E10	SUPPLIES & SERVICES							
36-001-648	SPECIAL DEPT. EXPENSES	0.00	51,687.46	51,687.46	-51,687.46	0.00	-51,687.46	0.00
E20	E10 Sub Totals:	0.00	51,687.46	51,687.46	-51,687.46	0.00	-51,687.46	0.00
36-001-657	CONTRACTUAL SERVICES							
36-001-659	OUTSIDE SER/CONTR/CONSULT	45,000.00	6,954.50	6,954.50	38,045.50	0.00	38,045.50	84.55
	SR MEALS/NUTRITION PROG	64,800.00	69,545.00	69,545.00	-4,745.00	0.00	-4,745.00	0.00
E20	E20 Sub Totals:	109,800.00	76,499.50	76,499.50	33,300.50	0.00	33,300.50	30.33
E90	INTERFUND TRANSFERS							
36-001-705	TRANSFERS OUT	85,000.00	55,000.00	55,000.00	30,000.00	0.00	30,000.00	35.29
	E90 Sub Totals:	85,000.00	55,000.00	55,000.00	30,000.00	0.00	30,000.00	35.29
	Expense Sub Totals:	194,800.00	183,186.96	183,186.96	11,613.04	0.00	11,613.04	5.96
	Dept 001 Sub Totals:	194,800.00	183,186.96	183,186.96	11,613.04	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	194,800.00	183,186.96	183,186.96	11,613.04	0.00	11,613.04	5.96
	Fund 36 Sub Totals:	194,800.00	183,186.96	183,186.96	11,613.04	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 37	MILL FIRE RECOVERY/PROJECT							
Dept 37-001	GENERAL							
E10	SUPPLIES & SERVICES							
37-001-657	OUTSIDE SER/CONTR/CONSULT	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
	E10 Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
	Expense Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
	Dept 001 Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
	Fund 37 Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 61	GFAAG							
Dept 61-001	GENERAL							
E30	CAPITAL OUTLAY							
61-001-675	CAPITAL INFRASTRUCTURE	-3,000,000.00	0.00	0.00	-3,000,000.00	0.00	-3,000,000.00	0.00
	E30 Sub Totals:	-3,000,000.00	0.00	0.00	-3,000,000.00	0.00	-3,000,000.00	0.00
E60	DEPRECIATION & AMORTIZATION							
61-001-698	DEPRECIATION	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00
	E60 Sub Totals:	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00
	Expense Sub Totals:	-2,920,000.00	0.00	0.00	-2,920,000.00	0.00	-2,920,000.00	0.00
	Dept 001 Sub Totals:	-2,920,000.00	0.00	0.00	-2,920,000.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-419	NON DEPARTMENTAL							
E60	DEPRECIATION & AMORTIZATI							
61-419-692	AMORTIZATION EXPENSE	9,606.00	0.00	0.00	9,606.00	0.00	9,606.00	100.00
	E60 Sub Totals:	9,606.00	0.00	0.00	9,606.00	0.00	9,606.00	100.00
	Expense Sub Totals:	9,606.00	0.00	0.00	9,606.00	0.00	9,606.00	100.00
	Dept 419 Sub Totals:	9,606.00	0.00	0.00	9,606.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-421	POLICE							
E60	DEPRECIATION & AMORTIZATI							
61-421-692	AMORTIZATION EXPENSE	4,712.00	0.00	0.00	4,712.00	0.00	4,712.00	100.00
61-421-698	DEPRECIATION	99,600.00	0.00	0.00	99,600.00	0.00	99,600.00	100.00
	E60 Sub Totals:	104,312.00	0.00	0.00	104,312.00	0.00	104,312.00	100.00
	Expense Sub Totals:	104,312.00	0.00	0.00	104,312.00	0.00	104,312.00	100.00
	Dept 421 Sub Totals:	104,312.00	0.00	0.00	104,312.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-422	FIRE							
E60	DEPRECIATION & AMORTIZATI							
61-422-698	FIRE - DEPRECIATION	79,043.00	0.00	0.00	79,043.00	0.00	79,043.00	100.00
	E60 Sub Totals:	79,043.00	0.00	0.00	79,043.00	0.00	79,043.00	100.00
	Expense Sub Totals:	79,043.00	0.00	0.00	79,043.00	0.00	79,043.00	100.00
	Dept 422 Sub Totals:	79,043.00	0.00	0.00	79,043.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-426	SENIOR SERVICES							
E60	DEPRECIATION & AMORTIZATI							
61-426-698	SENIOR SERVICES - DEPRECIAT	6,215.00	0.00	0.00	6,215.00	0.00	6,215.00	100.00
	E60 Sub Totals:	6,215.00	0.00	0.00	6,215.00	0.00	6,215.00	100.00
	Expense Sub Totals:	6,215.00	0.00	0.00	6,215.00	0.00	6,215.00	100.00
	Dept 426 Sub Totals:	6,215.00	0.00	0.00	6,215.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-432	STREET CLEANING							
E60	DEPRECIATION & AMORTIZATION							
61-432-698	DEPRECIATION	368,816.00	0.00	0.00	368,816.00	0.00	368,816.00	100.00
	E60 Sub Totals:	368,816.00	0.00	0.00	368,816.00	0.00	368,816.00	100.00
	Expense Sub Totals:	368,816.00	0.00	0.00	368,816.00	0.00	368,816.00	100.00
	Dept 432 Sub Totals:	368,816.00	0.00	0.00	368,816.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	-2,352,008.00	0.00	0.00	-2,352,008.00	0.00	-2,352,008.00	0.00
	Fund 61 Sub Totals:	-2,352,008.00	0.00	0.00	-2,352,008.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 71	GLTDAG							
Dept 71-001	GENERAL							
E00	SALARIES & WAGES							
71-001-600	COMP ABS ADJUSTMENT	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00	100.00
	E00 Sub Totals:	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00	100.00
E70	DEBT SERVICE							
71-001-682	DEBT SERVICE-OFFSET	-100,504.00	0.00	0.00	-100,504.00	0.00	-100,504.00	0.00
	E70 Sub Totals:	-100,504.00	0.00	0.00	-100,504.00	0.00	-100,504.00	0.00
	Expense Sub Totals:	-77,504.00	0.00	0.00	-77,504.00	0.00	-77,504.00	0.00
	Dept 001 Sub Totals:	-77,504.00	0.00	0.00	-77,504.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 71-411	ADMINISTRATION							
E00	SALARIES & WAGES							
71-411-621	PERS	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
	E00 Sub Totals:	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
E80	EMPLOYEE BENEFITS							
71-411-670	OPEB	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	E80 Sub Totals:	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	Expense Sub Totals:	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00
	Dept 411 Sub Totals:	80,000.00	0.00	0.00	80,000.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 71-421	POLICE							
E00	SALARIES & WAGES							
71-421-621	PERS	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00	100.00
	E00 Sub Totals:	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00	100.00
E80	EMPLOYEE BENEFITS							
71-421-670	OPFB	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	E80 Sub Totals:	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	Expense Sub Totals:	94,000.00	0.00	0.00	94,000.00	0.00	94,000.00	100.00
	Dept 421 Sub Totals:	94,000.00	0.00	0.00	94,000.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	96,496.00	0.00	0.00	96,496.00	0.00	96,496.00	100.00
	Fund 71 Sub Totals:	96,496.00	0.00	0.00	96,496.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 80	SEWER M & O							
Dept 80-001	GENERAL							
E00	SALARIES & WAGES							
80-001-501	SALARIES	103,842.00	130,949.71	130,949.71	-27,107.71	0.00	-27,107.71	0.00
80-001-502	SALARIES-O/T	0.00	609.00	609.00	-609.00	0.00	-609.00	0.00
80-001-520	FICA	7,944.00	9,766.75	9,766.75	-1,822.75	0.00	-1,822.75	0.00
80-001-521	P.F.R.S.	8,100.00	27,103.76	27,103.76	-19,003.76	0.00	-19,003.76	0.00
80-001-522	INSURANCE-HEALTH	38,474.00	19,185.43	19,185.43	19,288.57	0.00	19,288.57	50.13
80-001-523	INSURANCE- WKRS COMP	22,733.00	23,955.56	23,955.56	-1,222.56	0.00	-1,222.56	0.00
E00 Sub Totals:		181,093.00	211,570.21	211,570.21	-30,477.21	0.00	-30,477.21	0.00
E10	SUPPLIES & SERVICES							
80-001-603	COMMUNICATIONS	1,000.00	783.06	783.06	216.94	0.00	216.94	21.69
80-001-604	OFFICE SUPPLIES	650.00	994.47	994.47	-344.47	0.00	-344.47	0.00
80-001-606	POSTAGE	2,200.00	3,174.00	3,174.00	-974.00	0.00	-974.00	0.00
80-001-608	UTILITIES	90,000.00	81,213.68	81,213.68	8,786.32	0.00	8,786.32	9.76
80-001-629	UNIFORMS/CLEANING/TRAININ	750.00	1,529.56	1,529.56	-779.56	0.00	-779.56	0.00
80-001-632	MAINTENANCE/EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00
80-001-648	SPECIAL DEPT. EXPENSES	53,000.00	78,494.10	78,494.10	-25,494.10	0.00	-25,494.10	0.00
80-001-673	PHYSICAL EXAMS	75.00	58.50	58.50	16.50	0.00	16.50	22.00
80-001-696	VEHICLE OPER & MAINTENAN(	10,000.00	15,336.61	15,336.61	-5,336.61	0.00	-5,336.61	0.00
80-001-699	SERVICE CHARGE	4,000.00	4,629.77	4,629.77	-629.77	0.00	-629.77	0.00
E10 Sub Totals:		164,175.00	186,213.75	186,213.75	-22,038.75	0.00	-22,038.75	0.00
E20	CONTRACTUAL SERVICES							
80-001-653	ENGINEERING	0.00	51,421.25	51,421.25	-51,421.25	0.00	-51,421.25	0.00
80-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	15,070.50	15,070.50	-15,070.50	0.00	-15,070.50	0.00
E20 Sub Totals:		0.00	66,491.75	66,491.75	-66,491.75	0.00	-66,491.75	0.00
E30	CAPITAL OUTLAY							
80-001-675	CAPITAL INFRASTRUCTURE	12,166.00	75,374.84	75,374.84	-63,208.84	0.00	-63,208.84	0.00
E30 Sub Totals:		12,166.00	75,374.84	75,374.84	-63,208.84	0.00	-63,208.84	0.00
E40	OTHER EXPENSES							
80-001-658	TAXES	145.00	142.60	142.60	2.40	0.00	2.40	1.66
E40 Sub Totals:		145.00	142.60	142.60	2.40	0.00	2.40	1.66
E60	DEPRECIATION & AMORTIZATI(							
80-001-698	DEPRECIATION	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	100.00
E60 Sub Totals:		300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	100.00
E70	DEBT SERVICE							
E70 Sub Totals:		300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
80-001-676	DEBT SERVICE - PRINCIPAL	0.00	39,767.36	39,767.36	-39,767.36	0.00	-39,767.36	0.00
80-001-677	LEASE/PURCHASE	42,752.00	49,070.68	49,070.68	-6,318.68	0.00	-6,318.68	0.00
80-001-683	DEBT SERVICE - INTEREST	5,900.00	14,037.54	14,037.54	-8,137.54	0.00	-8,137.54	0.00
E90	E70 Sub Totals:	48,652.00	102,875.58	102,875.58	-54,223.58	0.00	-54,223.58	0.00
80-001-627	INTERFUND TRANSFERS							
	GENERAL GOVERNMENT COST	150,625.00	0.00	0.00	150,625.00	0.00	150,625.00	100.00
	E90 Sub Totals:	150,625.00	0.00	0.00	150,625.00	0.00	150,625.00	100.00
	Expense Sub Totals:	856,856.00	642,668.73	642,668.73	214,187.27	0.00	214,187.27	25.00
	Dept 001 Sub Totals:	856,856.00	642,668.73	642,668.73	214,187.27	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	856,856.00	642,668.73	642,668.73	214,187.27	0.00	214,187.27	25.00
	Fund 80 Sub Totals:	856,856.00	642,668.73	642,668.73	214,187.27	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	10,566,892.00	11,363,142.13	11,363,142.13	-796,250.13	0.00	-796,250.13	0.00
	Report Totals:	10,566,892.00	11,363,142.13	11,363,142.13	-796,250.13	0.00		



City of Weed
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TO Honorable Mayor and City Council

FROM Dr. Dustin Stambaugh, City Manager

DATE 11 June 2026

SUBJECT Annual Vacancy, Recruitment, and Retention Report Pursuant to
Government Code Section 3502.3 (AB 2561)

RECOMMENDATION

Receive and file the Annual Vacancy, Recruitment, and Retention Report as required by Government Code Section 3502.3.

BACKGROUND

Assembly Bill 2561, codified as Government Code Section 3502.3, requires public agencies to conduct an annual public hearing on vacancies and recruitment and retention efforts before adopting the agency's final budget. The statute further requires agencies to identify obstacles within the hiring process and discuss potential improvements to recruitment and retention efforts.

This report provides the City Council and public with an overview of the City's current staffing levels, vacancy rates, recruitment efforts, retention efforts, and workforce challenges.

SUMMARY

The City of Weed currently maintains 36 authorized positions across all departments. Of these positions, 33 are filled, and 3 are vacant, resulting in an overall vacancy rate of approximately 8.3%.

Department	Authorized	Filled	Vacant	Vacancy Rate
Administration	6	6	0	0.0%
Fire	3	3	0	0.0%
Library	2	2	0	0.0%
Police	16	13	3	18.75%
Public Works	9	9	0	0.0%
TOTAL	36	33	3	8.3%

WORKFORCE PLANNING AND FISCAL SUSTAINABILITY

The Fiscal Year 2026-2027 Budget reflects ongoing financial challenges facing the City, including increasing personnel costs, declining one-time revenues, reductions in grant funding, and a projected General Fund deficit. As a result, workforce planning remains a critical component of the City's long-term fiscal strategy.

The City recognizes that competitive compensation, employee benefits, and positive working conditions are important factors in attracting and retaining qualified employees. At the same time, staffing decisions must be balanced against the City's responsibility to maintain long-term fiscal sustainability and preserve essential public services. The City continues to evaluate staffing needs, recruitment efforts, operational efficiencies, and future workforce investments as part of the annual budget process.

Despite these fiscal challenges, the City has maintained sufficient staffing levels to support municipal operations, with an overall vacancy rate of approximately 8.3 percent and full staffing in the Administration, Public Works, Fire, and Library Departments. Continued recruitment efforts within the Police Department remain a priority as the City works to maintain service levels while responsibly managing public resources.

DEPARTMENT STAFFING ANALYSIS

Administration Department

The Administration Department consists of six authorized positions, all of which are currently filled, resulting in a vacancy rate of 0%.

Positions include the City Manager, Finance Director, Accounts Payable/Payroll Clerk, Accounts Receivable/Utility Billing Clerk, City Clerk, and Building Inspector.

The City has successfully maintained full staffing within the Administration Department during the reporting period. Retention efforts have focused on maintaining organizational stability, supporting employees, remediating workplace hazards, and improving the overall quality of the work environment for our staff.

Fire Department

The Fire Department consists of three authorized full-time positions, all of which are currently filled, resulting in a vacancy rate of 0%.

The department includes the Fire Chief and two Fire Lieutenant positions. The City has maintained full staffing within the department and continues to support employee training, professional development, and retention efforts to ensure continuity of emergency response services.

Library

The Library has two authorized part-time positions, both currently filled, resulting in a vacancy rate of 0%. The City has successfully maintained staffing levels within the Library and continues to support employee development and community engagement through library programming and services.

Police Department

The Police Department consists of 16 authorized positions, of which 13 are currently filled, leaving 3 vacancies and a vacancy rate of 18.75%. Although the department's vacancy rate is currently 18.75 percent, it remains below the 20 percent threshold set forth in Government Code Section 3502.3(c).

Current vacancies include one Police Officer, one Dispatcher, and one Part-Time Dispatcher position.

The Police Department continues to provide essential public safety services despite ongoing recruitment challenges affecting law enforcement agencies throughout California. Recruitment efforts include using law enforcement job boards, regional recruitment networks, and active outreach to qualified candidates.

At the time of this report, the City is actively interviewing two candidates for dispatch positions. Successful recruitment of both candidates would reduce department vacancies from 3 to 1.

Retention efforts focus on maintaining competitive benefits, employee wellness, professional development opportunities, and a positive organizational culture.

Public Works Department

The Public Works Department consists of nine authorized positions, all of which are currently filled, resulting in a vacancy rate of 0%.

The department includes the Public Works Director, Public Works Foreman, Mechanic, Wastewater Treatment Plant Operator, Maintenance Worker II positions, and Maintenance Worker I positions.

The City has successfully maintained full staffing in the Public Works Department despite the challenges of recruiting skilled operators, mechanics, and maintenance personnel in rural communities. As part of its workforce development and retention efforts, the City has partnered with College of the Siskiyous to support employee certification and professional growth.

Through this partnership, two Public Works employees are currently enrolled in coursework necessary to obtain required certifications, with the College covering tuition costs and employees contributing toward instructional materials. This collaborative approach helps develop internal talent, strengthen succession planning, and ensure the City maintains a highly qualified

workforce. Continued retention of experienced personnel remains a priority, as it is necessary to operate and maintain critical public infrastructure.

RECRUITMENT AND RETENTION CHALLENGES

Like many rural Northern California communities, the City faces several workforce challenges that can impact recruitment and retention efforts, including:

- Competition from larger agencies with greater financial resources.
- Limited workforce availability in specialized public sector professions.
- Housing availability and affordability constraints.
- Geographic isolation from larger labor markets.
- Rising personnel costs and fiscal constraints facing local governments.

Despite these challenges, the City has maintained staffing levels sufficient to continue providing essential municipal services to the community.

CONCLUSION

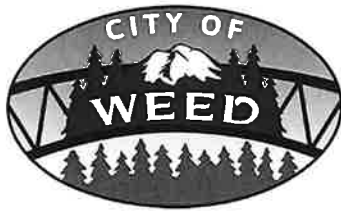
The City of Weed continues to maintain a stable workforce despite the recruitment and retention challenges facing local governments throughout California. Of the City's 36 authorized positions, 33 are currently filled, resulting in an overall vacancy rate of approximately 8.3 percent. Administration, Public Works, Fire, and Library operations are fully staffed, with current vacancies limited to the Police Department. No City department currently exceeds the vacancy threshold established under Government Code Section 3502.3(c).

The City remains committed to recruiting, developing, and retaining a qualified workforce capable of providing high-quality public services to the community. Recent investments in employee development, including partnerships with educational institutions such as College of the Siskiyous, demonstrate the City's commitment to building internal capacity and supporting long-term workforce sustainability.

As the City moves forward with implementation of the Fiscal Year 2026-2027 Budget, staff will continue to evaluate recruitment strategies, employee development opportunities, operational efficiencies, and workforce needs to ensure the City remains responsive to community expectations while maintaining long-term fiscal responsibility. Overall, the City's staffing levels position the organization to continue delivering essential municipal services while proactively addressing future workforce challenges in a sustainable way.

Respectfully submitted,

Dr. Dustin Stambaugh



City of Weed

Agenda Item Summary

Meeting: City Council – 11 June 2026

Department:

Building Department

Agenda Item Title:

Hold Public Hearing and consider second reading and adoption, by title only, of Ordinance No. 491-2026 Updating Title 16 (Buildings and Construction) and Amending Section 14.04.230 (Water Service) to Align with the 2025 California Building Standards Code.

Staff Recommendation: Hold Public Hearing and consider second reading and adoption, by title only, of Ordinance No 491-2026.

Staff report from May 14, 2026 first reading is below:

Introduce and hold first reading, by title only, of the proposed ordinance repealing and replacing portions of Title 16 (Buildings and Construction) to adopt by reference the 2025 California Building Standards Code (Title 24 of the California Code of Regulations), approve associated local amendments related to fire safety, and amend Section 14.04.230 to clarify the City's authority regarding water service to unsafe or condemned structures.

Summary:

The City of Weed's current construction code framework combines outdated Uniform Codes with partial adoption of earlier versions of the California Building Standards Code. This creates inconsistencies, potential legal exposure, and administrative inefficiencies.

The proposed ordinance represents the culmination of coordinated efforts between Fire Chief Carter, Building Official Mike Britton, and Assistant City Attorney Mackenzie Anderson, ensuring that the City's regulatory framework reflects current State requirements, legal standards, and local operational realities.

The ordinance modernizes the City's building regulations by adopting the 2025 California Building Standards Code (Title 24) in its entirety. This update ensures consistency with State law, improves clarity for developers and staff, and enhances the City's ability to enforce current building and safety standards.

In addition to adopting the updated State code, the ordinance includes a targeted local amendment requiring automatic fire sprinkler systems in new manufactured housing. This amendment is supported by findings related to the City's designation as a Very High Fire Hazard Severity Zone, historical wildfire impacts (including the Boles Fire and Mill Fire), and documented climatic conditions such as high winds, low humidity, and elevated temperatures.

The ordinance also amends Section 14.04.230 of the Municipal Code to clarify the City's authority to deny or discontinue water service to structures deemed unsafe, condemned, or otherwise in violation of applicable laws. This provision strengthens the City's ability to protect public health and safety.

Finally, the ordinance removes outdated and redundant provisions within Title 16, streamlining the code and improving overall usability and enforceability.

Fiscal impact:

There is no direct fiscal impact associated with the adoption of this ordinance. Indirect impacts may include improved cost recovery and reduced long-term liability through enhanced code enforcement and alignment with State standards.

Alternative Actions:

1. Do not hold first reading of the ordinance.

This would leave the City operating under an outdated and inconsistent code framework, increasing legal risk and administrative inefficiency.

2. Direct staff to revise and return.

The Council may request modifications to specific provisions, including local amendments or implementation timing.

Environmental Review:

This action is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), as there is no possibility that the adoption of this ordinance will have a significant effect on the environment. The ordinance primarily updates existing regulations to align with State law and includes minor local amendments related to public safety.

Attachments:

1. Ordinance No. 491-2026

ORDINANCE NO. 491-2026

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEED CALIFORNIA AMENDING SECTION 14.04.230 OF CHAPTER 14.04 (WATER SYSTEM) OF TITLE 14 (PUBLIC SERVICES) REGARDING WATER SERVICE TO VACATED OR CONDEMNED BUILDINGS AND REPEALING AND REPLACING SECTIONS 16.04.010, 16.04.020, 16.04.021, 16.04.060, 16.04.070, 16.04.100, 16.04.120, 16.04.140 OF CHAPTER 16.04 (CONSTRUCTION CODES) OF TITLE 16 (BUILDINGS AND CONSTRUCTION) OF THE WEED MUNICIPAL CODE TO ADOPT BY REFERENCE THE CALIFORNIA CODE OF REGULATIONS, TITLE 24, 2025 EDITION OF THE CALIFORNIA BUILDING STANDARDS CODE INCLUDING THE FOLLOWING PARTS:

PART 1 - California Administrative Code; PART 2 - California Building Code including listed Appendix Chapters; PART 2.5 – California Residential Code including listed Appendix Chapters; PART 3 - California Electrical Code; PART 4 - California Mechanical Code including listed Appendix Chapters; PART 5 - California Plumbing Code including listed Appendix Chapters; PART 6 - California Energy Code; PART 7 – California Wildland-Urban Interface Code; PART 8 - California Historical Building Code; PART 9 - California Fire Code including listed Appendix Chapters; PART 10 - California Existing Building Code; PART 11 – California Green Building Standards Code; PART 12 - California Referenced Standards Code

WHEREAS, the California Building Standards Commission (“CBSC”) is responsible for adopting and implementing the California Building Standards Code, codified in Title 24 of the California Code of Regulations; and

WHEREAS, California Health & Safety Code §§ 17958, 17958.5, 17958.7, and 18941.5 authorize local jurisdictions to adopt the California Building Standards Codes with amendments reasonably necessary because of local climatic, geological, or topographical conditions; and

WHEREAS, the City of Weed finds that amendment to the 2025 California Building Standards Code is reasonably necessary because of local climatic, geological, or topographical conditions and that the modification relates to home hardening based on the findings set forth herein.

NOW, THEREFORE, The City Council of the City of Weed does ordain as follows:

SECTION 1. CODE AMENDMENT. Section 14.04.230 of Chapter 14.04 of Title 14 is hereby amended to read as follows:

In addition to any and all other enforcement remedies available to the city, the city shall have the right of refusing to or ceasing to deliver water to a customer if any part of the customer’s fixtures, appliances, or apparatus shall at any time be unsafe; if the structure receiving water service has been ordered to be vacated, condemned, or posted with a placard of condemnation by the building official or designee; or if the utilization of water

by means thereof shall be prohibited or forbidden under the authority of any law or municipal ordinance or regulation, and may refuse to provide service until the customer shall put such part in good and safe condition and comply with all the laws, ordinances, and regulations applicable thereto.

SECTION 2. CODE AMENDMENT. Section 16.04.010 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.04.010 – Building code.

The City of Weed hereby adopts by reference the following Parts of the 2025 California Building Standards Code, Title 24 of the California Code of Regulations, including all state amendments adopted by the California Building Standards Commission and appendices thereto:

1. **Part 1** – California Administrative Code
2. **Part 2** – California Building Code, Volumes 1 & 2 (CBC)
3. **Part 2.5** – California Residential Code (CRC)
4. **Part 3** – California Electrical Code (CEC)
5. **Part 4** – California Mechanical Code (CMC)
6. **Part 5** – California Plumbing Code (CPC)
7. **Part 6** – California Energy Code
8. **Part 7** – California Wildland-Urban Interface Code
9. **Part 8** – California Historical Building Code (CHBC)
10. **Part 9** – California Fire Code (CFC)
11. **Part 10** – California Existing Building Code (CEBC)
12. **Part 11** – California Green Building Standards Code (CALGreen)
13. **Part 12** – California Referenced Standards Code

Where the California Building Standards Codes regulations listed above differ from any provisions of the international or uniform codes, the California Buildings Standards Codes shall prevail. As used in this municipal code, “California Building Standards Code” means any and all applicable codes listed in this section and adopted by reference.

SECTION 3. CODE AMENDMENT. Section 16.04.020 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.02.020 – Title 25 of the California Code of Regulations.

The City of Weed hereby adopts by reference Chapter 2 (“Mobilehome Parks and Installations”) of Title 25 “Housing and Community Development”) of the California Code of Regulations.

SECTION 4. CODE AMENDMENT. Section 16.04.021 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.04.021 – Adding Section 903.2.8.4 to the California Building Code.

Section 903.2.8.4 is hereby added to the California Building Code to read as follows:

903.2.8.4. *New manufactured homes.* An automatic sprinkler system shall be installed in and provided throughout new manufactured homes, as defined in Health and Safety Code Sections 18007 and 18009; new multifamily manufactured homes with two or more dwelling units, as defined in Health and Safety Code Section 18008.7.

SECTION 5. CODE AMENDMENT. Section 16.04.060 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.04.060 – Reserved.

SECTION 6. CODE AMENDMENT. Section 16.04.070 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.04.070 – Reserved.

SECTION 7. CODE AMENDMENT. Section 16.04.100 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.04.100 – Reserved.

SECTION 8. CODE AMENDMENT. Section 16.04.120 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.04.120 – Reserved.

SECTION 9. CODE AMENDMENT. Section 16.04.140 of Chapter 16.04 of Title 16 is hereby repealed and replaced to read as follows:

16.04.140 - Search warrant required for certain inspections.

If any person objects to inspection without warrant pursuant to any of the codes adopted in this chapter, no such inspection shall be made unless and until search warrant or other authority for such inspection has been secured as provided by law, nor shall any refusal to

permit such inspection without warrant be deemed a violation of any of said sections irrespective of the provisions thereof.

SECTION 8. FINDINGS. The City of Weed finds that the amendment to the 2025 California Building Standards Code set forth in Section 4 above is reasonably necessary because of local climatic, geological, or topographical conditions and that the modification relates to home hardening based on the following findings:

- a. The City of Weed is known for very high winds during hot and dry periods. According to the National Weather Service, the City of Weed experienced an average annual wind speed of 7.29 mph (primarily out of the South), with an average annual wind gust speed of 46.92 mph (primarily out of the South) during the 2022 calendar year. The average maximum temperature for the months of June through October of 2022 was 100 degrees, with the average minimum relative humidity for June through October of 2022 being 6.2%. 100 degree weather with a relative humidity of ~6% represents critical fire weather and supports rapid fire growth in the fire season months.
- b. The City of Weed has had 2 major fires (the Boles Fire in 2014 and the Mill Fire in 2022) destroy large neighborhoods in the city that have been directly influenced by hot, dry and windy conditions.
- c. The City of Weed is now considered a Very High Fire Hazard Severity Zone as stated by Cal Fire. This indicates that any fire that starts in this area has the potential to grow quickly and have a tremendous impact on the community.
- d. Any type of fire that is started when the City has hot and dry conditions can get out of control very quickly if the fire is not contained to the area it started. In the area of a structure fire, a fire in a home can quickly spread throughout and into a neighboring home and vegetation if not controlled quickly. A fire sprinkler system will keep this fire controlled prior to the fire departments arrival to complete full extinguishment and keep it from spreading to another home or vegetation.
- e. Sprinklers reduce the impact of fires. Compared to reported fires in properties with no automatic extinguishing systems (AES), when sprinklers were present, the civilian fire death and injury rates per fire were 90 percent and 32 percent lower, respectively. In addition, the rate of firefighter injuries per fire was 35 percent lower. Fire spread was confined to the object or room of origin in 94 percent of the reported structure fires in which sprinkler systems were present compared to 70 percent in properties with no AES(National Fire Protection Association, "U.S Experience with Sprinklers Report" published Mar. 31, 2024)
- f. The average property loss per home structure fire was 55 percent lower in reported home fires where sprinklers were present compared to fires in homes with no sprinkler systems and the firefighter injury rate was 48 percent lower. (National Fire Protection Association, "U.S Experience with Sprinklers Report" published Mar. 31, 2024)

SECTION 9. CEQA. The City Council finds that this Ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), as the proposed code amendments are intended to bring the City's standards into consistency with State law with a minor local adjustment reasonably necessary to address local climatic, geological, or

topographical conditions and promote home hardening. It can be seen with certainty that there is no possibility that the adoption of this Ordinance will have a significant effect on the environment.

SECTION 10. DIRECTION. The City Clerk is hereby directed to transmit a copy of this Ordinance to the California Building Standards Commission and to maintain a copy of the 2025 California Building Standards Code, together with the City of Weed's local amendments and findings in the office of the City Clerk for public inspection.

SECTION 11. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The city council hereby declares that it would have passed this and each section, subsection, phrase, or clause thereof irrespective of the fact that any one or more sections, subsections, phrases, or clauses be declared unconstitutional on their face or as applied.

SECTION 12. EFFECTIVE DATE. This Ordinance shall take effect thirty (30) days after adoption as provided by Government Code section 36937.

SECTION 13. CERTIFICATION. The City Clerk shall certify to the passage and adoption of this Ordinance and shall give notice of its adoption as required by law.

INTRODUCED and first read at a regular meeting of the City Council on the 14 day of May, 2026, by the following vote:

AYES: Council Members Mazzoni, Palfini, Parham, Virasonh, and Whetstine
NOES: None
ABSTAIN: None
ABSENT: None

FINAL PASSAGE AND ADOPTION by the City Council of Weed occurred at a meeting thereof held on the ____ day of _____, 2026, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Mayor

ATTEST:

Sandra Duchi, City Clerk
City of Weed



City of Weed

Agenda Item Summary

Meeting: City Council – 11 June 2026

Department:

Administration / Fire Department

Agenda Item Title:

Consideration Resolution No. 27-2026 Approving the Professional Services Agreement with PACE Engineering for Fire Station Phase 1: Schematic Design, and authorizing the City Manager to execute

Staff Recommendation:

Authorize the City Manager to execute a Professional Services Agreement with PACE Engineering, Inc. for Fire Station Phase 1: Schematic Design in the amount of \$146,250.00.

Summary:

For several years, the City has operated its primary fire station within a facility owned by Roseburg Forest Products. City Manager Dustin Stambaugh and Fire Chief Brian Carter have made multiple attempts to negotiate a long-term agreement for the facility's future with Roseburg's representatives. While informal discussions have occurred regarding a possible lease extension, the City has not received written assurances sufficient to provide long-term certainty regarding continued occupancy of the facility.

In response, staff have been actively exploring alternatives to ensure the long-term stability of the City's fire protection services. Staff has initiated discussions with the United States Department of Agriculture (USDA) Rural Development Program and has been working closely with PACE Engineering to identify funding opportunities, including grants, low-interest loans, and other partnerships that may assist in developing a permanent fire station.

The proposed agreement with PACE Engineering represents the first phase of that effort. The scope of work includes surveying, civil engineering, architecture, structural engineering, electrical engineering, mechanical and plumbing engineering, geotechnical investigation, preparation of schematic design documents, preliminary cost estimates, and assistance with USDA Rural Development funding applications. The schematic design process will provide the information needed to pursue grant and loan funding and to support future design phases. The proposed site for the facility is the City's corporation yard property located at 750 Shastina Drive.

Approval of this agreement does not authorize construction of a new fire station. Rather, it authorizes preliminary planning, design, and funding activities to determine project feasibility and position the city to pursue external funding opportunities.

Fiscal impact:

The proposed agreement is for \$146,250. Staff is actively pursuing grant funding, USDA financing opportunities, and other outside funding sources to offset future project costs. Approval of this agreement will require identifying funding within the City's budget and/or project reserves.

Alternative Actions:

1. Authorize the City Manager to execute the agreement as presented.
2. Authorize the agreement with modifications as directed by the City Council.
3. Decline to authorize the agreement and provide alternative directions to staff regarding future fire station planning.

Environmental Review:

This action is not a project under CEQA pursuant to CEQA Guidelines Section 15378 because it consists of planning, design, feasibility, and funding activities that will not result in a direct or reasonably foreseeable physical change to the environment. Environmental review for any future construction project will be conducted separately as required by law.

Attachments:

1. Resolution No 27-2026
2. PACE Engineering Proposal – Fire Station Phase 1: Schematic Design

RESOLUTION NO. 27-2026

A RESOLUTION OF THE CITY OF WEED
APPROVING ENGINEERING SERVICES FOR THE
CITY OF WEED FIRE STATION PHASE 1: SCHEMATIC DESIGN;
ENGINEERING, SURVEYING, AND ARCHTECTURAL SERVICES AND
AUTHORIZE THE CITY MANAGER TO EXECUTE

WHEREAS, per Government Code 36505, the City Council appointed PACE Engineering as the City Engineer on May 9, 2019,

WHEREAS, the City of Weed requires the City Engineer to perform additional services;

NOW, THEREFORE, the City Council of the City of Weed resolves as follows:
Authorize the City Manager to approve Task Order for Engineering, Surveying, and Architectural Services for City of Weed Fire Station Phase 1 attached as "Exhibit A"

I HEREBY CERTIFY the foregoing resolution was introduced and adopted at a regular adjourned meeting of the City Council of the City of Weed, held on the 11^h day of June 2026 by the following vote to wit:

AYES: Council Members

NOES:

ABSENT:

Mayor

ATTEST:

City Clerk

Adopted

PROPOSAL

May 11, 2026

Dustin Stambaugh
City of Weed
550 Main Street
Weed, CA 96094
dstambaugh@ci.weed.ca.us

Dear Dustin,

Subject: City Fire Station Phase 1: Schematic Design
Proposal for Engineering, Surveying, and Architectural Services

PACE Engineering, Inc. (PACE) appreciates the opportunity to submit this proposal and once again team with City of Weed (City) for the City Fire Station Phase 1: Schematic Design Project located at 750 Shastina Drive in Weed, California. It is our understanding that you are requesting a proposal for the following services:

- Surveying
- Civil engineering
- Architectural
- Structural engineering
- Electrical engineering (including fire alarm and technology design)
- Mechanical and plumbing engineering

This proposal is based on the following assumptions:

1. New fire station building and site improvements to be located on the City-owned facilities yard, which is south of town and east of Interstate 5. This new facility will become the main fire station for the City, replacing the current station.
2. Consultant design services to develop Schematic Design documents for the future fire station. Once a conceptual design is approved by City staff and fire department, we will prepare a proposal to progress into Design Development and Construction Documents.
3. Exterior site improvements include upgrades to driveway, site paving, concrete aprons and walkways, fencing, drainage facilities, and underground utility connections.
4. Aerial LiDAR and/or imagery may be collected using a UAS (drone) to supplement the ground-based field survey.
5. Private underground utility locate services are not included in this proposal. The City is to provide information on existing utilities. If it is determined utility locating services are required, services will be provided for an additional fee.

PROPOSAL

City Fire Station Phase 1: Schematic Design

6. Project phasing will not be required. All future permit submittals will occur simultaneously as part of the Construction Document design phase (future phase).
7. A new electrical service is required to handle the proposed improvements.
8. The City will provide standards and/or manufacturer preferences as a basis for technology design.
9. Water supply for domestic and fire systems has sufficient pressure and capacity such that additional booster pumps are not required.
10. Gravity storm and waste connections shall have sufficient invert depths such that additional sump pumps or lift stations are not required.

The Scope of Services and associated fee contained herein are based on the following:

- Email correspondence received on March 25, 2026.
- Video conference meeting on March 25, 2026.
- Email correspondence to proceed received on March 26, 2026.

We propose to perform the Scope of Services described herein for the lump-sum fee detailed below:

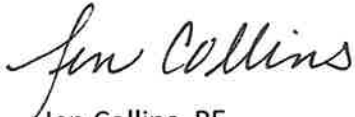
DISCIPLINE	Fee Subtotals
<i>Project Management</i>	\$15,500
<i>Surveying</i>	\$14,000
<i>Civil</i>	\$11,200
<i>Geotechnical Investigation</i>	\$10,350
<i>Architectural</i>	\$48,400
<i>Structural</i>	\$3,500
<i>Electrical, Fire Alarm, and Technology</i>	\$14,500
<i>Mechanical, Plumbing, and Building Envelope Compliance</i>	\$13,800
<i>USDA RD Funding Application</i>	\$15,000
FEE TOTAL:	\$146,250

PROPOSALCity Fire Station Phase 1: Schematic Design

Disciplines may not be individually approved or disapproved; the proposal and fee assume PACE will be awarded all disciplines. Should the Client wish to proceed with only a portion of the disciplines provided herein, PACE reserves the right to provide a revised proposal.

Thank you again for the opportunity to submit this proposal. If the Scope of Services and fee are agreeable to you, please let us know, and we will forward a task order for your signature, authorizing us to proceed with these services. Please contact me if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Jen Collins". The signature is written in a cursive, flowing style.

Jen Collins, PE
Associate Engineer

JCo/SPe/BBa/EFr

SCOPE OF SERVICES

City Fire Station Phase 1: Schematic Design

PACE will provide engineering, surveying, and architectural services to complete the Scope of Services as follows:

GENERAL

1. The services proposed shall be compliant with 2025 California Building Code (CBC).
2. This proposal is based on the following site visits:
 - a. One site visit for design kickoff meeting.
3. This proposal is based on the following design submittals:
 - a. Schematic Design documents to include:
 - i. Drawings: Site plan, preliminary floor plans, and exterior renderings.
 - ii. Mechanical, electrical, and plumbing narratives.
 - iii. Probable construction cost estimate based on Schematic Design.
4. Meetings with the Client virtually as required during Schematic Design.
5. Site investigation services, including topographic survey and geotechnical site investigation.

SCHEDULE

The proposed project schedule is as follows:

Milestone	Duration (weeks)
<i>Conceptual Design</i>	4
<i>Client Review and Comment</i>	1
<i>80% Schematic Design</i>	6
<i>Client Review and Comment</i>	1
<i>100% Schematic Design</i>	2

SURVEY

1. Perform a topographic survey and prepare a topographic map in AutoCAD (Civil 3D) format showing the following information:
 - a. Terrain features sufficient to model the site at 1-foot contour intervals.
 - b. Trees with 6-inch or greater diameter at breast height. The dripline of a cluster of trees may be located in lieu of individual tree locations.
 - c. Existing site improvements, including:
 - i. Structures (building corners, posts/columns, and other exterior structural features).
 - ii. Finish floor elevations at all door landings.
 - iii. Concrete features, including curbs and walkways.
 - iv. Pavement and access driveways.
 - v. Drainage features and facilities.
 - vi. Gates, walls, and/or fencing.
 - vii. Utilities as observed, including surface evidence of underground utilities.

SCOPE OF SERVICES

City Fire Station Phase 1: Schematic Design

- viii. Spot elevations as required by Client and/or Owner.
 - ix. Significant grade changes (e.g., stairs, ramps, and vertical edges).
 - x. Delineation of unique site features as needed to provide a complete description of the existing condition of the survey area.
 - d. Establish on-site control for current and future reference. Control shall be based on the California Coordinate System of 1983 (CCS83, NAD83 2011) and the North American Vertical Datum of 1988 (NAVD88, Geoid 18).
- 2. Boundary survey evaluation:
 - a. Perform preliminary records and title research to assess the level of effort required to complete a boundary survey and resolve the existing parcel dimensions.
 - b. Research available records from sources such as County of Siskiyou records, Caltrans right-of-way records, railroad right-of-way records, Conditions of Title Guarantee, and deeds for the subject and adjacent parcels as applicable.
 - c. Prepare a summary of findings and recommendations, including the anticipated scope, level of effort, and potential constraints for completing a boundary survey. Following completion of this evaluation, PACE anticipates providing a separate proposal for any recommended boundary survey services.

CIVIL

- 1. Review site conditions and verify utility points of connection.
- 2. Reconcile Client and/or Owner's site plan with actual site conditions and topographic map.
- 3. Schematic Design:
 - a. Preliminary grading and utility plans showing site grading with rough grading volumes, drainage, and utility concepts. Check proposed improvement clearances with existing site features and note any potential grading or utility issues.
 - b. Review project geotechnical report and recommend pavement cross sections.
 - c. Work with Client and/or Owner to finalize site plan.
- 4. Coordinate work with Client and other design disciplines.

ARCHITECTURAL

- 1. Coordinate with Owner and design team to develop Schematic Design drawings, including the following:
 - a. Coordinate with fire chief on programming.
 - b. Determine location and approximate footprint of building.
 - c. Perform initial code study to determine code requirements for proposed building.
 - d. Preliminary floor plan and apparatus bay studies.
 - e. Identify building materials and likely construction approach. Refinement of finishes and aesthetic selections to be completed under future phase.
 - f. Coordinate with cost estimator to develop preliminary cost estimate for budgeting and scope development.

SCOPE OF SERVICES

City Fire Station Phase 1: Schematic Design

STRUCTURAL

1. Schematic Design:
 - a. Coordinate with design team on building framing systems and foundation requirements.

ELECTRICAL, FIRE ALARM, AND TECHNOLOGY

1. Initial coordination with the electrical utility regarding anticipated service requirements, preliminary service location, and utility design constraints.
2. Coordinate with architectural, mechanical, and plumbing disciplines regarding anticipated electrical loads, equipment requirements, and space needs.
3. Schematic Design:
 - a. Coordinate preliminary panelboard locations, electrical and technology room requirements, site power distribution concepts, and anticipated fire alarm and technology system pathways.
 - b. Prepare preliminary one-line diagrams, site electrical plans, and preliminary electrical load calculations.
 - c. Develop conceptual generator sizing criteria and preliminary standby power distribution approach based on anticipated operational requirements.
 - d. Prepare a schematic level narrative describing the anticipated power distribution, interior and exterior lighting, lighting controls, fire alarm, and technology systems for use by the project team and cost estimator.

MECHANICAL AND PLUMBING

1. Coordinate estimated pipe sizes, propane tanks (if required), diesel fuel storage tank, interceptors, and requirements for civil site use.
2. Coordinate with Owner for narrative development of natural gas systems and oil delivery systems.
3. Determine availability of natural gas service and feasibility of utility connection for future building.
4. Coordinate estimated HVAC and plumbing electrical loads for electrical use.
5. Prepare a narrative of expected HVAC and plumbing equipment for use by the cost estimator.
6. Building Envelope compliance:
 - a. Provide initial compliance calculations and expected material constructions.

EXCLUSIONS

The following services are not included in the above Scope of Services but can be provided as additional services if necessary:

1. Professional services for surveying, civil, landscape, architectural, structural, electrical, fire alarm, technology, mechanical, and plumbing beyond Schematic Design.

SCOPE OF SERVICES

City Fire Station Phase 1: Schematic Design

2. General:

- a. Environmental documentation and document preparation. The City Planner will coordinate CEQA determination.
- b. Utility locating services.
- c. BIM coordination, clash detection, or deliverables.
- d. Equipment payback, equipment cost comparisons, life cycle cost analysis, or design to LEED standards.
- e. Commissioning services.
- f. Submittal and approval from agencies not mentioned in the Scope of Services.
- g. HCD, HCAI, or DSA submittal and approval.
- h. Fees for applications, permits, plan check, title/escrow, or recording.
- i. Meetings not explicitly listed in the Scope of Services.
- j. Site visits or bid walks other than those identified in the Scope of Services.
- k. Legal/Bidding documents that establish the construction contractual framework, bidding requirements, and administrative procedures for the project will be handled by the Client and/or Owner.
- l. Conduct/Participate in bid opening, review of bid submittals, or recommendation of award.
- m. Revisions to design or coordination caused by presence of asbestos.
- n. Construction Administration services, such as reviewing submittals, responding to RFIs, and answering questions during construction.
- o. Material takeoffs.
- p. Providing exact dimensions or locations for utility penetrations, piping, conduit, and ductwork. The Contractor shall be responsible for coordinating and establishing these during construction.
- q. Preparation of As-Built Drawings or Record Drawings.

3. Survey:

- a. Preparation or processing of a Record of Survey, which may be required under certain circumstances to comply with California state law or regulation.
- b. Construction staking.
- c. Conducting, subcontracting, or coordinating underground utility locate services.

4. Civil:

- a. Post-Construction Standards (MS4) design.
- b. Spill prevention, control, and countermeasure (SPCC) plan.
- c. SWPPP documentation or document preparation.
- d. Septic tank and/or leach field design.

5. Electrical, fire alarm, and technology:

- a. Design of systems beyond Schematic Design.
- b. Construction Documents.
- c. PV system design.
- d. Battery system design.
- e. Load study for existing electrical equipment.

SCOPE OF SERVICESCity Fire Station Phase 1: Schematic Design

- f. Power system studies, such as arc flash study, short circuit study, or overcurrent protective device coordination study.
 - g. Lighting acceptance testing.
- 6. Mechanical and plumbing:
 - a. HVAC or plumbing for commercial-style kitchens.
 - b. Server room design (server closets are not excluded).
 - c. Rainwater catchment.
 - d. Gray water.
 - e. Fire sprinkler systems, fire riser design, notes, or specifications.



City of Weed

Agenda Item Summary

Meeting: City Council – 11 June 2026

Department:

Administration/Planning

Agenda Item Title:

**Introduction and First Reading, by title only, of
Ordinance No. 492-2026 Restricting the
Establishment of New Short-Term Rentals**

Staff Recommendation:

Consider introduction and first reading, by title only, of Ordinance No. 492-2026 restricting the establishment of new short-term rentals within the City of Weed.

Summary:

The Planning Commission requested that the City Council consider additional regulation of short-term vacation rentals after reviewing the current distribution and impacts of short-term rentals operating within the City. During its discussions, the Planning Commission expressed concerns regarding the cumulative impacts of vacation rentals on neighborhood character, housing availability, and long-term residential stability.

The proposed ordinance would amend Chapter 5.24 of the Weed Municipal Code to prohibit the issuance of new vacation rental permits and the renewal of existing ones, effective September 1, 2026. Existing permit holders may continue operating until their permits expire, provided they remain in compliance with the Municipal Code and all applicable laws.

Hosted homestays would continue to be permitted under the existing provisions of Chapter 5.24. The proposed ordinance is intended to preserve the City's limited housing stock for long-term residents while addressing concerns raised by the Planning Commission and members of the public about the growth of short-term vacation rentals.

Fiscal impact:

Minimal. The proposed ordinance may result in a future reduction in short-term rental permit fee revenue; however, no significant fiscal impact is anticipated. Staff time associated with administration and enforcement can be accommodated within existing departmental budgets.

Alternative Actions:

- Hold Introduction and First Reading, by title only, of Ordinance No. 492-2026 as presented.
- Introduce the ordinance with modifications as directed by the City Council.
- Decline to introduce the ordinance and provide alternative policy directions to staff.

Environmental Review:

The proposed ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3) (Common Sense Exemption), as it is evident that the proposed amendments will not have a significant effect on the environment.

Attachments:

1. Ordinance No. 492-2026 Restricting the Establishment of New Short-Term Rentals

ORDINANCE NO. 492-2026

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEED RESTRICTING THE ESTABLISHMENT OF NEW SHORT-TERM RENTALS

WHEREAS, Chapter 5.24 of the Weed Municipal Code (WMC) governs short-term rentals within the City of Weed and the permitting thereof;

WHEREAS, WMC Section 5.24.020 prohibits a person from offering to rent or renting a short-term rental without first obtaining a permit from the City Clerk or Planning Commission, as applicable;

WHEREAS, WMC Section 5.24.030(D) authorizes the City Council to promulgate additional conditions and restrictions for the issuance, revocation, suspension, renewal, and/or reinstatement of short-term rental permits;

WHEREAS, the Planning Commission has reviewed the current distribution and impacts of short-term rentals operating within the City, including whole-home rentals, accessory dwelling units, private rooms, and apartments;

WHEREAS, the Planning Commission is concerned with the cumulative impacts of vacation rentals on neighborhood character, housing availability, and long-term residential stability;

WHEREAS, the City Council finds that preserving the City's limited housing stock for long-term residents is an important public policy objective; and

WHEREAS; the City Council further finds that the City possesses authority under its police powers and zoning authority to regulate land uses, including transient lodging uses, to protect public health, safety, and welfare.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEED DOES ORDAIN AS FOLLOWS:

1. **Findings.** The City Council finds that the short-term rental of housing is a business enterprise that needs to be regulated for the protection of the public health and safety and because it can have adverse effects on the enjoyment of neighboring properties.

2. **Amendment.** Section 5.24.020 of Chapter 5.24 of the Weed Municipal Code is hereby amended to read as follows (additions denoted by underlined text and deletions denoted by ~~struck-through~~ text):

No person shall offer to rent, or rent, to others, a short-term rental on any parcel in any zoning district without first obtaining a permit as required by this section. The provisions of this chapter shall apply to all existing and future short-term rentals.
~~Existing short-term rentals shall either apply for authority to operate within sixty days of the effective date of this chapter.~~

3. **Amendment.** Section 5.24.030 of Chapter 5.24 of the Weed Municipal Code is hereby amended to read as follows (additions denoted by underlined text and deletions denoted by ~~struck-through~~ text):

A. Hosted Homestay. Hosted homestays are allowed within all zoning districts only upon the application and issuance of a permit therefor by the city clerk, said application shall be in a form approved by the city manager and include proof of ownership and written affirmation by the applying property owners that they understand and agree to the comply with the requirements of this chapter. The city manager may not impose any additional conditions except as may be authorized or required by this Code.

B. Vacation Rental. Vacation rentals are allowed in all zoning districts only upon the application and issuance of a conditional use permit by the planning commission, according to the criteria set forth in Chapter 18.32 of this Code. The city manager and planning commission may, in their discretion, designate the information to be included in the application and the conditions upon which any such short-term rental use permit may be issued, denied, suspended, renewed, reinstated, or revoked.

C. Application Fee. To the extent necessary to recover its costs of administration and enforcement of this chapter, the city council may, by resolution, specify the fees to be paid to the city clerk for any application authorized by this section, and any penalties for non-payment or late payment.

D. Additional Conditions and Restrictions. The city council may, by chapter ordinance, promulgate additional conditions and restrictions for the issuance, revocation, suspension, renewal, and/or reinstatement of permits.

E. Moratorium. Effective September 1, 2026, no new use permits for vacation rentals and no renewals of use permits for vacation rentals may be issued. A current vacation rental permitholder may continue to operate as long as the permit remains valid and the permitholder and/or vacation rental otherwise complies with this Chapter, this Code, and applicable state, federal, and local law.

4. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have adopted this Ordinance, and each section, subsection, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, subsections, phrases or portions might be declared invalid or unconstitutional, and, to that end, the provisions hereof are hereby declared to be severable.

5. CEQA. The adoption of this ordinance is exempt from environmental review per CEQA Guidelines under the General Rule (Section 15061(b)(3)). The project involves updates and revisions to existing regulations. It can be seen with certainty that the proposed Municipal Code text amendments will have no significant negative effect on the environment.

6. Summary. Upon request of the City Manager or City Clerk, the City Attorney may prepare a summary of this Ordinance for the purposes of publication.

7. Effective Date. This Ordinance shall take effect and be enforced within thirty (30) days from and after the date of its adoption by the City Council at a second reading and shall be posted and published in accordance with the California Government Code.

8. Certification. The City Clerk shall certify to the passage and adoption of this Ordinance and shall give notice of its adoption as required by law. This Ordinance, or a summary thereof, shall be published and/or posted in compliance with the requirements of Government Code section 36933.

I hereby certify that the foregoing ordinance was introduced for first reading at a regular meeting of the City Council of the City of Weed held on the ____ day of _____ 2026 and thereafter adopted at a regular meeting of said Council held on the ____ day of _____ 2026 by the following vote, to wit:

AYES: Council Members

NAYS:

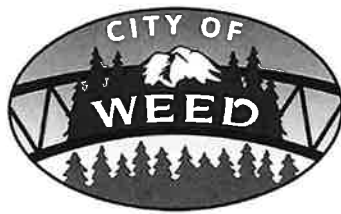
ABSENT:

ABSTAINING:

Mayor, City of Weed

ATTEST:

City Clerk



City of Weed

Agenda Item Summary

Meeting: City Council – 11 June 2026

Department: Jill Porterfield, Finance Director/Treasurer

Agenda Item Title: Adopt Resolution No. 28-2026 Adopting a Municipal Budget for Fiscal Year 2026-27

Staff Recommendation: Staff recommends the City Council move to approve Resolution No. 28-2026 adopting the Municipal Budget for Fiscal Year 2026-27.

Summary: The City of Weed continues to be challenged by an ongoing budget deficit due to decreasing sales and TOT taxes, significant attorney costs, rising insurance costs, and infrastructure deficits.

The City has a General Fund budget deficit that has been persistent for many years. In fiscal year 24-25, the GF deficit was over half a million. In FY 25-26 it will be in excess of \$1.2 million. This is largely due to the deferred maintenance of City Hall that was completed during the fiscal year. The outlook for FY 26-27 is also fiscally strained. The deficit of \$1.5 million is a combination of increased personnel costs, increased costs of operations, and unknowns in some areas of revenue that cannot be budgeted until later in the year. What has also not been budgeted is the cost of the Main Street Cleanup. As of the writing of this memo, there are too many variables to make an accurate prediction of the cost and the source of funds for this cleanup. There will be a future budget adjustment to account for this cleanup.

Fiscal impact: Operating budget deficit of \$1,518,147.

Alternative Actions:

- Do not adopt
- Other actions as needed.

Environmental Review: N/A

Attachments:

- Resolution No. 28-2026
- City of Weed FY 26-27 Budget

RESOLUTION NO. 28-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED ADOPTING A MUNICIPAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, the Finance Director/City Treasurer has submitted the proposed municipal budget for fiscal year 2026-2027, commencing on July 1, 2026, and

WHEREAS, such budget, covering the fiscal year commencing July 1, 2026, has been reviewed by the City Council regarding the approval of estimated revenues and expenditures; and

WHEREAS, the City Council has made such necessary revisions to the budget for the fiscal year 2026-2027 as presented by the Finance Director.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEED RESOLVES AS FOLLOWS:

SECTION 1. That the City Council does hereby approve and adopt said one-year municipal budget for the City of Weed for the fiscal years 2026-2027 and, by this reference, is incorporated herein as if fully set forth.

SECTION 2. That copies of said budget be placed on file in the office of the City Clerk.

SECTION 3. That, effective July 1, 2026, the City Manager is hereby authorized to proceed with the implementation of the work program as incorporated in the approved and adopted one-year budget; that he, or his designee has the authority to transfer any sum of appropriated funds within a department or function, and that he may carry over as needed to future years' funds approved in this budget for projects, capital improvements, and capital outlay. It shall be the responsibility of the City Manager to determine the priority in which increases in personnel and capital acquisition shall be programmed for accomplishment during this year consistent with the availability of revenue and subject to the requirements of the Weed Municipal Code regarding the expenditure of funds and the employment of personnel.

SECTION 4. That this Resolution shall be effective immediately.

BE IT FURTHER RESOLVED that the City Clerk shall certify to the passage and adoption of this Resolution; shall cause the same to be entered among the original resolutions of said City; and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council of said City in the minutes of the meeting at which the same is passed and adopted.

I HEREBY CERTIFY the foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Weed held on the 11th day of June, 2026 by the following vote to wit:

AYES: Council Members

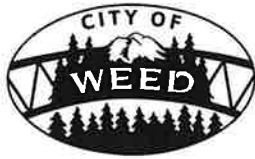
NOES:

ABSENT:

Mayor

ATTEST:

City Clerk



City of Weed

Transient Occupancy Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

550 Main Street
P. O. Box 470
Weed, CA 96094

(530) 938-5020
(530) 938-5096 (FAX)

Organization: (Please print legibly)

Name: City of Weed Phone 530-938-5020
Address: 550 Main Street Email Address: dstambaugh@ci.weed.ca.us
Contact Person: Dustin Stambaugh

Project:

Name of Project: Main Street Clean Up

Purpose of Project (check one):

☐ City Promotion ☐ Economic Enhancement
☒ Community Beautification ☐ Community Events

Project description:

Main Street Clean up of 259 Main Street and 247 Main Street. APN 060-292-050 and 060-292-060 formerly known as
the Black Butte Saloon and Groppi's Market. Funds will be used to help offset the cost of the hazardous debris
removal and lot clean up.

Funding Request: \$ 80,000.00

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: Dustin M. Stambaugh

Digitally signed by: Dustin M. Stambaugh
DN: CN = Dustin M. Stambaugh email = dstambaugh@ci.weed.ca.us C = US O = City
of Weed, CA OU = City Manager
Date: 2026.05.21 16:11:16 -0700



City of Weed

550 Main Street
P. O. Box 470
Weed, CA 96094

(530) 938-5020
(530) 938-5096 (FAX)

Transient Occupancy Tax (TOT) Grant Request

Funding Period: 20__-20__

Instructions: One application to be completed for each project.

Organization:

Name: Collier Interpretive and Information Center Phone # 530.598.9247

Address: P.O. Box 702, Yreka, CA 96097

Contact Person: Deborah Baird-Secretary/Treasurer

Project:

Name of Project: CIIC annual sustainable funding

Purpose of Project (check one):

☐ City Promotion
☐ Beautification

☐ Economic Enhancement
☐ Community Events

Type of Project (check one):

☐ Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.

☒ Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.

☐ Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Project description: (attach additional paper if necessary)

Collier Interpretive and Information Center (CIIC) is a JPA established in 1991 for the purpose of "Enhancing the local and regional rural economy" by increasing awareness of things to do and see, as well as related services and amenities available in each of our cities. CIIC depends on advertisers and our city members for support in providing this service. Unfortunately, our lease agreement with Cal-Trans prohibit any sales at this location. Recently, we have suffered losses from our advertisers and city members. We are currently closed and are reaching out to our city members for their continued support.

Funding Request: \$ 4,000.00

Please attach to this application a proposed budget that details the expenditure of the requested funds. You may also attach any other information you feel will be helpful in weighing this application with others.

A copy of the final report must be submitted.

Submitted by: Deborah Baird



City of Weed

Transient Occupancy Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

550 Main Street
P. O. Box 470
Weed, CA 96094

(530) 938-5020
(530) 938-5096 (FAX)

Organization: (Please print legibly)

Name: Family & Community Resource Center of Weed

Phone 530 938 9914

Address: 154 Boles St

Email Address: sbryan@siskiyoucrc.org

Contact Person: Steven Bryan

Project:

Name of Project: 12th Annual Kids Day Festival

Purpose of Project (check one):

☐ City Promotion

☐ Community Beautification

☐ Economic Enhancement

☒ Community Events

Project description:

The Annual Kids Day Festival is a free, family centered community event held at Bel Air Park in Weed.

The festival has become a signature gathering for residents and visitors across Siskiyou County and beyond, with over 2,300 attendees annually.

In 2026, we experienced record breaking participation from more than 45 community organizations and vendors, all offering enriching activities for children and families.

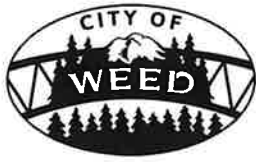
This all ages festival brings together the region for a day of celebration, recreation, and connection—drawing attendees from Redding, Yreka, Scott Valley, Montague, Butte Valley, and even Southern Oregon.

Funding Request: \$ 5000

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: Steven Bryan



City of Weed

550 Main Street
P. O. Box 470
Weed, CA 96094

(530) 938-5020

(530) 938-5096 (FAX)

Transient Occupancy Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

Organization: (Please print legibly)

Name: Family & Community Resource Center of Weed

Phone 530-938-9914

Address: 154 Boles St, Weed, CA 96094

Email Address: sbryan@siskiyoucrc.org

Contact Person: Steven Bryan

Project:

Name of Project: Summer Fun Camp

Purpose of Project (check one):

☐ City Promotion

☐ Community Beautification

☐ Economic Enhancement

☒ Community Events

Project description:

The FCRCW respectfully requests \$2,000 in Transient Occupancy Tax (TOT) funds from the City of Weed to support meal services for local youth enrolled in the 2025 Summer Fun Camp.

This six-week program provides full-day enrichment and recreational activities for children from working families, ensuring safe, engaging, and supervised care during the summer months.

Hosted across multiple locations—including the Weed High School, Bel Air Park, and the Weed Community Pool—the Summer Fun Camp plays a vital role in serving local families who depend on reliable summer childcare.

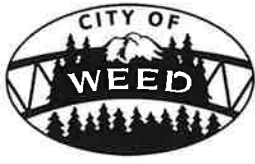
While camp fees are structured to cover staffing, facilities, insurance, and activity supplies, they do not include the full cost of providing daily meals and snacks for campers.

Funding Request: \$ 2,000

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: Steven Bryan



550 Main Street
P. O. Box 470
Weed, CA 96094

City of Weed

(530) 938-5020
(530) 938-5096 (FAX)

Transient Occupancy Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

Organization: (Please print legibly)

Name: Family & Community Resource Center of Weed

Phone 530-938-9914

Address: 154 Boles St, Weed, CA 96094

Email Address: sbryan@siskiyoucrc.org

Contact Person: Steven Bryan

Project:

Name of Project: Movies in the Park

Purpose of Project (check one):

☐ City Promotion

☐ Community Beautification

☐ Economic Enhancement

☒ Community Events

Project description:

FCRCW shall conduct three (3) movie nights in Bel Air and /or Lincoln Parks. The movie shall be suitable rated G or PG.

FCRCW shall staff, coordinate, and promote the Movies in the Park series and each movie.

FCRCW will conduct one movie night each month in June, July and August each year.

Reimbursement for each movie night shall be \$750 per movie for food, supplies, and materials, and \$600 for labor for planning, marketing, and work on day of event.

Funding Request: \$ 1,350.00 per movie totalling \$4,050.00

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: Steven Bryan



550 Main Street P. O. Box 470 Weed, CA 96094

City of Weed

(530) 938-5020 (530) 938-5096 (FAX) Transient Occupancy

Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

Organization: (Please print legibly)

Name: Siskiyou Food Assistance

Phone: 530-408-6115

Address: P.O. BOX 96 Weed, CA 96094

Email Address: administrator@siskiyoufoodassistance.org

Contact Person: (Kimberly) Kitzie Whitton

Project:

Name of Project: Run For Food 5K Run/Walk

Purpose of Project (check one):

- ☐ City Promotion
- ☐ Economic Enhancement
- ☐ Community Beautification
- ☒ Community Events

Project description:

With 120 registered participants and strong community sponsorship support in 2025, Siskiyou Food Assistance is excited to host the 14th annual Run For Food 5K Run/Walk at Weed High School in 2026. This growing community tradition brings together families, businesses, volunteers, and visitors while raising critical support for hunger relief in south Siskiyou County.

TOT funding of \$2,677 will help offset eligible event expenses, including promotional materials, signage, brochures, water bottles, and community outreach efforts that attract participants and sponsors to the City of Weed. Strong event promotion has consistently increased participation, strengthened sponsor support, and enhanced the event's visibility and community impact.

RFF is one of SFA's major annual fundraisers, helping provide sustainable, nutritious food during the high-demand holiday season while promoting community wellness, tourism, and local economic activity.

We are deeply grateful for the City of Weed's continued partnership and support since 2015!

Funding Request: \$2677.00

***attached is a proposed budget that details the expenditures of the requested funds.**

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: (Kimberly) Kitzie Whitton

Run for Food TOT Proposed Budget 2026

Date	Vendor	Item	Quantity	Price (including tax)
12/18/2025	Palfini Graphics	Graphic Design for registration forms, posters, banners	all	600
11/21/2025	Dragon Graphics	Print Banner & signs	1,000	245.81
11/18/2025	Jennifer Ruth Martin	Photography	3	300
10/20/2025	Dragon Graphics	Brochures	100	289.51
10/10/2025	Swanson Images	Poster printing	150	241.89
9/18/2025	Dragon Graphics	Water Bottles	114	999.48
TOTAL				2676.69



550 Main Street P. O. Box 470 Weed, CA 96094

City of Weed

(530) 938-5020 (530) 938-5096 (FAX) Transient

Occupancy Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

Organization: (Please print legibly)

Name: Siskiyou Food Assistance Corp.

Phone: 530-598-4329

Address: P. O. Box 96, Weed CA 96094

Email Address: weedfarmersmarket@gmail.com

Contact Person: Denise Spayd

Project:

Name of Project: WEED FARMERS MARKET

Purpose of Project (check one):

☐ City Promotion ☐ Economic Enhancement
☐ Community Beautification ☒ **Community Events**

Project description:

Now in its 4th consecutive year, the Weed Farmers Market is not an annual or even a monthly event, but a weekly one throughout the Siskiyou growing season. An increasing number of community members come together to shop for locally grown produce, honey, meats & treats. Shade & live music make for a consistent summer event that is comfortable and showcases Bel Air Park, our friendly vendors and incredible views.

The committed group of 5 market managers sees to it that everyone has access to the fresh foods available there.

This year we are requesting a new market-branded canopy that will withstand the Weed winds and advertise programs that we have worked hard to enroll in: Cal Fresh, Market Match, WIC, Senior Farmers Market Nutrition Program and multiple incentives for those programs. This canopy will serve as the market booth for information, and access to those program incentives.

Weed Farmers Market is now part of an alliance with the other 5 Siskiyou markets. We anticipate the need for locally produced food will continue to increase and so will the market activities. This canopy will serve the Weed Farmers Market for many years to come.

Part of this money, if granted, will offset the cost of park rental, keeping those funds here in Weed.

Funding Request: \$ 1,500

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: _____

Aspayd



550 Main Street P. O. Box 470 Weed, CA 96094

City of Weed

(530) 938-5020 (530) 938-5096 (FAX) **Transient Occupancy**

Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

Organization: (Please print legibly)

Name: Siskiyou Food Assistance Corp. **Phone:** 530-598-4329

Address: P. O. Box 96, Weed CA 96094

Email Address: weedfarmersmarket@gmail.com

Contact Person: Denise Spayd

Project:

Name of Project: WEED FARMERS MARKET

Purpose of Project (check one):

☒ **City Promotion** ☐ Economic Enhancement
☐ Community Beautification ☐ Community Events

Project description:

Weed Farmers Market continues to grow, expanding opportunities for those who produce food in our area, as well as visitors who stop by. We offer fresh produce, picked within 24 hours of purchase, with higher nutrient values than anything found in a grocery store. Also available are locally baked goods, honey, plants and artisan products. Locals and travelers alike are enticed to shop local and return to visit. As we grow, we would like our marketing to grow as well. Weed Farmers Market branded apparel would showcase the opportunity within our small city limits and allow us to boast about our town's potential.

Funding Request: \$ 850

Evaluation. Applications shall be reviewed and prioritized as follows:

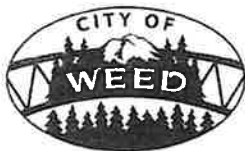
- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
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and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.

C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: _____

D. Payd



City of Weed

Transient Occupancy Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

550 Main Street
P. O. Box 470
Weed, CA 96094

(530) 938-5020
(530) 938-5096 (FAX)

Organization: (Please print legibly)

Name: Volcanic Legacy Community Partnership

Phone 415-308-5041

Address: 5717 Condor Road, Weed (Temp)

Email Address: executivedirector@volcaniclegacybyway.org

Contact Person: Richard A. Dinges

Project:

Name of Project: Volcanic Legacy Byway Center

Purpose of Project (check one):

☐ City Promotion

☒ Economic Enhancement

☐ Community Beautification

☐ Community Events

Project description:

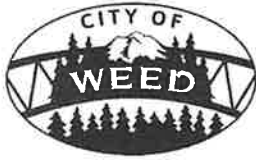
The Volcanic Legacy Scenic Byway is a 500 mile Scenic Drive. We are seeking to locate our center and home office in Weed .
Weed is the central point for the byway and is equal distant from Crater lake and Lassen State Park. It is the perfect location
for future tours with bus lines and has accommodations, charging stations and restaurants. The funds will be used to help market
Weed and draw travelers off Highway 5. The additional tourism will enhance the economic situation in Weed.

Funding Request: \$ 3,000

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: Richard A. Dinges, Executive Director



550 Main Street
P. O. Box 470
Weed, CA 96094

City of Weed

(530) 938-5020
(530) 938-5096 (FAX)

Transient Occupancy Tax (TOT) Grant Request

Funding Period: 20~~26~~20~~26~~27

Instructions: One application to be completed for each project.

Organization:

Name: WEED LUMBERTOWN MUSEUM Phone # 530-938-0550
Address: 303 GILMAN AVENUE, WEED, CA
Contact Person: TERESA DALIN, FINANCE OFFICER

Project:

Name of Project: GUIDE WAGES

Purpose of Project (check one):

☒ City Promotion
☐ Beautification

☐ Economic Enhancement
☐ Community Events

Type of Project (check one):

☐ Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.

☒ Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.

☐ Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Project description: (attach additional paper if necessary)

The Museum is the open and only tourist attraction available six days a week

Memorial Day weekend through September. Our

Our guides serve as ambassadors at the Museum manning daily (closed

Tuesdays). The Museum promotes the City by drawing tourists and

travelers. These stay in local hotels thereby

generating the Transient Occupancy Tax. These tourists

and travelers also visit local restaurants, gift, gas, and grocery stores

contributing to the local economy. Tourists tend to be very

interested in the history of the places they visit. The Museum is also

of special interest to the students of our community.

Funding Request: \$ 25,000.00

Please attach to this application a proposed budget that details the expenditure of the requested funds. You may also attach any other information you feel will be helpful in weighing this application with others.

A copy of the final report must be submitted.

Submitted by: Teresa Dalton - Treasurer



City of Weed

550 Main Street
P. O. Box 470
Weed, CA 96094

(530) 938-5020
(530) 938-5096 (FAX)

Transient Occupancy Tax (TOT) Grant Request APPLICATION FORM

Funding Period: FY 2026/2027

Organization: (Please print legibly)

Name: Weed Chamber of Commerce Phone 530-938-4624
Address: 34 Main St. Email Address: director@weedchamber.org
Contact Person: Nancy Irvine

Project:

Name of Project: Weed Visitors Center Allowcation Support

Purpose of Project (check one):

☒ City Promotion ☒ Economic Enhancement
☐ Community Beautification ☒ Community Events

Project description:

see attached

Funding Request: \$ 34,000.00

Evaluation. Applications shall be reviewed and prioritized as follows:

- A. Priority One funding is for maintenance of previously funded acquisition and/or capital improvement.
- B. Priority Two funding is for operating expenses for community promotion events, and for existing programs funded by the Transient Occupancy Tax that have met the objectives of city promotion, community events, economic enhancement, and community beautification.
- C. Priority Three funding is new or additional capital improvements and programs meeting the objectives of city promotion, economic enhancement, and community beautification.

Submitted by: Nancy Irvine



Weed Chamber of Commerce

34 Main St., Weed, Ca. 96094

Phone: (530)-938-4624

Fax: (530)-938-1658

TOT Request 2026-2027

The Weed Chamber of Commerce (est.1953) was founded to foster a strong business network and advance the interests of local businesses. Through its membership program, the Chamber creates opportunities for businesses to connect, collaborate, and build lasting professional relationships that strengthen the local economy and support long term community growth. Beyond its role in economic development, the Chamber serves as a unifying force within the community, bringing together businesses, residents, and visitors to strengthen the social and economic fabric of Weed.

In partnership with Visitors Center, the Chamber organizes five annual events that draw visitors from surrounding communities. While these events feature entertainment and promote local commerce, their deeper purpose is to create shared experiences that connect people. They provide opportunities for residents and visitors alike to gather, celebrate, and engage with local businesses, helping to sustain a vibrant and welcoming downtown. These events also preserve and celebrate Weed's unique history and traditions, fostering pride, belonging, and relationships that extend beyond individual events. The Chamber further invests in the future of the community through its Scholarship Foundation, which awards annual scholarships to Weed High School students pursuing higher education at College of the Siskiyous or entering a trade. This commitment reflects the Chamber's dedication not only to economic vitality, but to nurturing the next generation of local leaders and skilled professionals.

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Or...

The Chamber strengthens the social and economic fabric of Weed by bringing together businesses, residents, and visitors through community events, local partnerships, and business membership opportunities. By fostering collaboration among local businesses, the Chamber helps strengthen professional relationships, encourage economic growth, and create a more connected community. In partnership with the Visitors Center, the Chamber hosts five annual events that attract visitors from surrounding communities while supporting local commerce and creating meaningful shared experiences. These gatherings celebrate Weed's history and traditions, foster community pride, and build lasting connections among residents and visitors alike. The Chamber also invests in the community's future through its Scholarship Foundation, which awards annual scholarships to Weed High School students pursuing higher education at College of the Siskiyous or entering a trade, supporting the next generation of local leaders and skilled professionals.