



City of Weed

Historic Lumber Town Incorporated 1/25/1961

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CITY COUNCIL AGENDA Regular Meeting

Date of Meeting: January 8, 2026
Time of Meeting: 5:30 p.m.
Place of Meeting: **Weed Community Center 161 E Lincoln Ave, Weed, CA 96094**
12 Stonewood Ct. Columbus, GA 31904

The City of Weed does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or provision of services. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk at (530) 938-5020. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

PUBLIC NOTICE:

GOVERNMENT CODE, TITLE 5. LOCAL AGENCIES [50001. - 57550.] (Title 5 added by Stats. 1949, Ch. 81.) DIVISION 2. CITIES, COUNTIES, AND OTHER AGENCIES [53000. - 55821.] (Division 2 added by Stats. 1949, Ch. 81.), PART 1. POWERS AND DUTIES COMMON TO CITIES, COUNTIES, AND OTHER AGENCIES [53000. - 54999.7.] (Part 1 added by Stats. 1949, Ch. 81.)

CHAPTER 9. Meetings [54950. - 54963.] (Chapter 9 added by Stats. 1953, Ch. 1588.) 54954.2. (a) (2) No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under Section 54954.3. In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on his or her own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.

(b) Notwithstanding subdivision (a), the legislative body may take action on items of business not appearing on the posted agenda under any of the conditions stated below. Prior to discussing any item pursuant to this subdivision, the legislative body shall publicly identify the item.

(1) Upon a determination by a majority vote of the legislative body that an emergency situation exists, as defined in Section 54956.5.

(2) Upon a determination by a two-thirds vote of the members of the legislative body present at the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted as specified in subdivision (a).

(3) The item was posted pursuant to subdivision (a) for a prior meeting of the legislative body occurring not more than five calendar days prior to the date action is taken on the item, and at the prior meeting the item was continued to the meeting at which action is being taken.



I. PLEDGE OF ALLEGIANCE

II. ROLL CALL

Council Members: Mark Mazzoni, Ken Palfini, Phet Virasonh, and Melissa Whetstine.

Mayor: Darrell Parham

III. ACCEPTANCE OF AGENDA/ URGENCY ITEMS:

Move to accept agenda as posted or move to add or delete items.

To add item, the Council is required to make a majority decision that an urgency exists (as defined in the Brown Act) and a 2/3rds determination that the need to take action arose subsequent to the agenda being posted.

IV. NON-AGENDA PUBLIC COMMENT

The agenda is a lawful tool used by the City Council to conduct the public's business. Subject to Government Code §54954.3, members of the public have the opportunity to address the legislative body on any item of interest that is within the Council's jurisdiction and not listed on this agenda. Comments relating to items on this agenda will be taken at the time the item is heard.

No action may be taken by the Council on matters not on this agenda. The Council has the discretion to determine the appropriate disposition of the matter presented. Three members of the Council must agree to add the matter to a future agenda. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Council on any issue brought forth.

*The Council encourages public participation, but many members of the public will be denied the opportunity to speak and to have Council action taken at a reasonable hour, if at all, if limits on time and decorum are not placed on all speakers. Individual speakers will be limited to **3 minutes each with a 20-minute maximum for public comment**. Additional opportunity for public comment may be available at the end of the meeting at the discretion of the City Council.*

Please keep comments concise and observe time limits. All remarks shall be addressed to the Council as a body and not to a single Council Member or to the audience. No person, other than the Council and persons having the floor, shall be permitted to enter into any discussion, either directly or through a member of the Council, without the permission of the presiding officer. **No question shall be asked of or by a Council Member or City staff except through and with the permission of the presiding officer**

V. COUNCIL MEMBER ANNOUNCEMENTS, MEETING REPORTS AND COMMENTS

*Pursuant to Government Code §53232.3(d) members of a legislative body shall provide brief reports on **meetings attended at the expense of the local agency** at the next regular meeting of the legislative body.*

VI. CONSENT AGENDA

All items listed under the Consent Agenda are routine and will be approved by one motion with a vote. There will be no separate discussion of these items unless the Council request specific items be removed prior to the time the Council votes on the motion. All resolutions and ordinances on this agenda, or added hereto, shall be adopted by title only and the full reading thereof is hereby waived.

*Any items removed will be considered **after** the motion to **approve** the Consent Agenda.*

A. Administration: By Motion – Council will consider second reading and adoption, by title only, of Ordinance No. 489-2025 repealing and replacing Chapter 14.04 (Water System) of Title 14 (Public Services) of the Weed Municipal Code regarding the regulation of water service, billing, customer responsibilities, water use restrictions, water waste, and the water shortage contingency plan.

B. Fire: By Motion – Council will consider adopting Resolution No. 01-2026 approving the Department of Forestry and Fire Protection Grant Agreement #7FG25748.

C. City Clerk: By Motion – Council will consider approval of the December 11, 2025, Regular Meeting Minutes.

D. By Motion: Council will consider approving payment warrants dated November 21, 2025, through December 24, 2025, including any voided warrants and manual issued items totaling \$991,189.44.

E. By Motion: Council will consider approval and filing of the end of month report for December 2025.

VII. ITEMS REMOVED FROM CONSENT

VIII. PUBLIC HEARING

A. City Council will hold a public hearing and consider, by motion, adopting Resolution No. 02-2026 adopting the City of Weed Master Fee Schedule for Municipal Services.

IX. COUNCIL BUSINESS

All items listed under the Council Business below require action which may include any and/or all of the following: report, review, consideration, discussion, approval, disapproval, acceptance and rejection. Public input is invited. Individual speakers will be limited to 3 minutes each with a 20- minute maximum per item. As a rule, and unless otherwise expressly permitted by the presiding officer, after a motion is made by a member of the Council on the matter under consideration, no member of the public shall address or be permitted to address the Council.

A. **Administration:** Discussion item - Council will receive an update on City Hall remediation and give directions to staff.

X. STAFF REPORTS

XII. ADJOURNMENT

Staff reports and/or other written documentation pertaining to the items on the agenda are on file in the Office of the City, Clerk and are available for public inspection during normal weekday business hours. Information may be obtained by calling (530) 938-5020. City Council Minutes and Agendas may also be available on the City's website: <http://www.ci.weed.ca.us>. Materials related to an item on this agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at 550 Main Street during normal business hours, or on the City's website at www.ci.weed.ca.us.

Privileged and confidential documents exempted.

Posting statement: On Monday January 5, 2026, a true and correct copy of this agenda was posted on the front door at 550 Main Street, (city hall), and 161 E Lincoln Ave. (Weed Community Center)

ORDINANCE NO. 489-2025

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEED, CALIFORNIA, REPEALING AND REPLACING CHAPTER 14.04 (WATER SYSTEM) OF TITLE 14 (PUBLIC SERVICES) OF THE WEED MUNICIPAL CODE REGARDING THE REGULATION OF WATER SERVICE, BILLING, CUSTOMER RESPONSIBILITIES, WATER USE RESTRICTIONS, WATER WASTE, AND THE WATER SHORTAGE CONTINGENCY PLAN.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEED:

SECTION 1. CODE AMENDMENT. Chapter 14.04 (Water System) of Title 14 (Public Services) of the Weed Municipal Code is hereby repealed and replaced to read as follows:

ARTICLE I. GENERAL PROVISIONS

14.04.010 – Purpose.

The purpose of this chapter is to provide for the furnishing of potable water by the city; to establish the terms and conditions under which such service shall be provided; to define the respective responsibilities of the city and the customer; to ensure the protection, preservation, and efficient use of the city's water supply; to regulate the installation, maintenance, and use of service connections; to provide a means for equitable billing and the collection of charges; to prohibit water waste; and to establish conservation requirements and water shortage response measures necessary to safeguard the public health, safety, and welfare.

14.04.020 – Authority.

This chapter is adopted pursuant to the city's police power under Article XI, Section 7 of the California Constitution; Government Code Section 38742; Water Code Section 350; and the Water Shutoff Protection Act codified at Health and Safety Code Sections 116900–116926.

14.04.030 – Control and Operation.

The municipal water system is under the exclusive control of the city. The city council delegates to the city manager and the public works director (or their designees) the authority to administer, enforce, interpret, and implement this chapter, including the authority to develop administrative regulations and forms consistent with its provisions.

14.04.040 – Definitions.

For this chapter, the following words and phrases shall have the meanings set forth below, unless the context clearly indicates otherwise:

City: The city of Weed, including its officers, employees, and authorized agents.
Customer: Any person, firm, corporation, association, public agency, or other entity receiving or responsible for water service to any premises.

Premises: Any property, lot, parcel, building, dwelling unit, commercial unit, or portion thereof to which water service is supplied.

Service connection: The pipeline and appurtenant fittings connecting a customer's piping to the city's water system facilities extending from the city water main to and including the water meter and meter box.

Meter: The measuring device installed by the city for the purpose of recording the volume of water delivered to the premises.

Non-residential customer: All customers other than those receiving water for primarily domestic residential occupancy.

Residential water service discontinuation policy: The policy adopted by city council resolution in compliance with the Water Shutoff Protection Act, as amended from time to time.

Drought stage: A level of water supply shortage declared pursuant to article VIII of this chapter.

Cross-connection: Any actual or potential connection or structural arrangement between a public water system, including a piping system connected to the public water system and located on the premises of a water user or available to the water user, and any source or distribution system containing liquid, gas, or other substances not from an approved water supply.

ARTICLE II. SERVICE CONNECTIONS

14.04.100 – Ownership of Facilities.

The city shall own, operate, and maintain all water mains, valves, hydrants, service connections, meters, meter boxes, and appurtenant system components up to and including the outlet side of the water meter. All pipelines, fixtures, devices, and appurtenances located beyond the meter shall be owned, installed, maintained, and repaired at the sole cost and risk of the customer.

14.04.110 – Application for Service.

No connection shall be made to any city water main, and no water service shall be furnished to any premises, except upon written application submitted to the city on forms prescribed by the public works director. The customer shall sign the application and agree to comply with all applicable ordinances, resolutions, rules, and regulations of the city.

14.04.120 – Separate Meter Required for Each Unit.

- A. In all cases in which water is served to premises occupied by different and independent customers of water, services must be provided to each such customer by a separate and individual meter. Where a master meter is permitted by the city due to physical impracticability of separate metering, the property owner shall remain responsible for all charges associated with the meter.
- B. The requirements of this section shall apply to new construction, additions creating new dwelling units or commercial units, substantial renovation requiring upgraded or modified service connections, and any project for which a new or modified water service application is required. Existing legally established master-metered premises shall not be required to retrofit individual meters unless:
 - 1. the premises undergoes substantial renovation that modifies the number or configuration of units; or
 - 2. the customer applies for a new or upgraded service connection.

14.04.130 – Access for Inspection.

The city shall at all reasonable hours have access to meters, service connections and other water facilities owned by city which may be located on customer's premises for purposes of installation, maintenance, operation, removal and other purposes incidental to the operation of the municipal water system. The customer's water system shall be open for inspection at all reasonable times to authorized representatives of city. The city shall have the right to enter upon any premises served by the city's water system, at reasonable hours and upon reasonable notice, for inspection, maintenance, testing, repair, replacement, meter reading, or to determine compliance with the provisions of this chapter. If an owner or occupant of certain premises or his or her agent refuses to consent to entry and inspection, the city may seek an administrative inspection warrant to enter the premises for any lawful purpose.

14.04.140 – Service Interruption.

The city shall not be liable for damage which may result from an interruption in service or shortages or insufficiency of supply from a cause beyond the reasonable control of the city. The city reserves the right to temporarily suspend the delivery of water without liability to facilitate improvements and repairs. Whenever possible and as time permits, all customers affected will be notified prior to any such temporary interruptions in service.

ARTICLE III. METERS AND MEASUREMENT OF WATER

14.04.200 – Meter Installation.

All meters shall be installed under the direction of the city. The public works director shall determine meter locations. No unauthorized person shall install, remove, or alter any meter.

14.04.210 – Meter Accuracy and Testing.

- A. Customers may request meter testing upon payment of a testing fee established by resolution of the city council. A customer will be notified in advance of the time and place the test will be made and shall have the right to require that the meter be tested in his or her presence or in the presence of another representative appointed by the customer.
- B. A written report giving the name of the customer; date of request; location of premises; the type, make, size and number of the meter; the date tested; and the result of the test will be supplied to the customer within a reasonable time after the completion of the test.
- C. Where the city determines a meter registers outside of acceptable accuracy standards as established by American Water Works Association (AWWA) under conditions of normal operation, resulting in an overcharge, the city shall refund or credit to the customer the amount of any overcharge based on the corrected meter readings for up to six months, unless the fixed date of the error can be determined, in which case, the overcharge shall be computed back to and not beyond such fixed date.
- D. Where the city determines a meter registers outside of acceptable accuracy standards as established by American Water Works Association (AWWA) under conditions of normal operation, resulting in an undercharge, the city may render an adjusted bill to recoup the amount of any undercharge, without interest, based on the corrected meter readings for up to six months, unless the fixed date of the error can be determined, in which case, the undercharge shall be computed back to and not beyond such fixed date.
- E. The city shall not be liable for interest on any amount determined to be refundable.

14.04.220 – Responsibility for Damage.

- A. The customer shall exercise due care to prevent damage to city-owned meters, facilities, or appurtenances located on the customer's premises. Damage caused by negligence, freezing, hot water, or tampering shall be repaired by the city and charged to the customer.
- B. The city does not assume the duty of inspecting the customer's pipes, laterals, fixtures, facilities, appliances, or apparatus, or any part thereof, and assumes no liability therefor. The owners of premises taking water must keep their pipes, laterals, fixtures, facilities, appliances, and apparatus connected with the city's water system in good repair at their own expense and no claim shall be made against the city by reason of bursting or any other damage of any pipe, lateral, fixture, facilities, or any apparatus or any appliance connected with the city's water system.
- C. The customer shall, at their own risk and expense, furnish, install, and keep in good and safe condition any and all pipes, laterals, fixtures, facilities, appliances, and apparatus which may be required for receiving water from the city at the point of delivery and for using such water. The city shall not be responsible for any loss or damage caused by the customer or a customer's authorized representative in

installing, maintaining, using, or operating such pipes, laterals, fixtures, facilities, machinery, appliances or apparatus.

14.04.230 – Discontinuation of Service for Health, Safety, or Noncompliance.

In addition to any and all other enforcement remedies available to the city, the city shall have the right of refusing to or ceasing to deliver water to a customer if any part of the consumer's fixtures, appliances, or apparatus shall at any time be unsafe, or if the utilization of water by means thereof shall be prohibited or forbidden under the authority of any law or municipal ordinance or regulation, and may refuse to provide service until the customer shall put such part in good and safe condition and comply with all the laws, ordinances and regulations applicable thereto.

ARTICLE IV. BILLING, RATES, DEPOSITS, DELINQUENCY, AND DISCONTINUATION

14.04.300 – Rates Established by Resolution.

Water service rates shall be set by city council resolution.

14.04.310 – Bills; Due Date.

Bills are due and payable upon presentation and become delinquent after the specified date set forth therein.

14.04.320 – Deposits Required.

A deposit in an amount established by resolution of the city council will be required to establish service, which is refundable or applicable to unpaid balances.

14.04.330 – Prorated Billing.

Partial billing periods shall be prorated.

14.04.340 – Returned Payments.

Returned payments for failed billing transactions shall incur fees as established by resolution.

14.04.350 – Delinquency; Late Charges.

Delinquent amounts shall incur penalties as adopted by resolution of the city council.

14.04.360 – Discontinuation of Residential Service.

Residential discontinuation for non-payment shall occur in accordance with the city's adopted policy, which is compliant with Health and Safety Code Sections 116900–116926.

14.04.370 – Discontinuation of Non-Residential Service.

Non-residential service may be disconnected for non-payment no earlier than thirty (30) days after the bill becomes delinquent, provided that written notice of discontinuation is provided at least ten (10) calendar days before service is terminated. Notice shall be deemed received when mailed to the customer of record via certified mail, postage prepaid and return receipt requested, or when delivered via personal service.

14.04.380 – Reconnection Charges.

Reconnection shall require payment of any and all fees established by resolution of the city council in addition to payment of any and all delinquent amounts, plus any additional penalties thereon.

14.04.390 – Liens for Delinquent Charges

- A. All charges for water shall be a charge upon the property upon which such water is furnished, and shall constitute a lien on said property; and such lien may be enforced in any court of competent jurisdiction in the manner that mortgages are foreclosed provided in the Code of Civil Procedure of the state. Such charges shall also be a personal charge against the owner or occupant of the property (at the option of the city water department) and may be collected by suit therefor.
- B. Any fees, charges and penalties authorized pursuant to this chapter which remain unpaid after the delinquent date may be collected thereafter by the city as provided in this section and otherwise as allowed by law.
 - 1. The city council shall cause a report of delinquent water fees, charges and penalties to be prepared periodically. The city council shall fix a time, date and place for hearing the report and any objections or protests thereto.
 - 2. The city council shall cause notice of hearing to be mailed to the landowners listed on the report not less than fifteen days prior to the date of the hearing.
 - 3. At the hearing, the city council shall hear any objections or protests of landowners liable to be assessed for delinquent fees, charges and/or penalties. The city council may make such revisions or corrections to the report as it deems just, after which, by resolution, the report shall be confirmed.
 - 4. The delinquent fees, charges and/or penalties set forth in the report as confirmed shall constitute special assessments against the respective parcels of land, and are a lien on the property for the amount of such delinquent fees, charges and/or penalties and costs incurred by the city as authorized by this chapter. A certified copy of the confirmed report shall be filed with the city clerk, or auditor appointed by the city council, for amounts of the respective parcels of land as they appear on the current assessment roll. The lien created attaches upon recordation, in the office of the county recorder, of a certified copy of the resolution of confirmation. The assessment shall be collected at the same time and in the same manner as other property taxes and penalties and the same procedure and sale in case of delinquency as provided for such taxes. All laws applicable to the levy, collection and enforcement of city ad valorem property taxes shall be applicable to such assessment.

ARTICLE V. UNAUTHORIZED USE AND HYDRANT ACCESS

14.04.400 – Unauthorized Connections.

It shall be unlawful for any person, not authorized by the city, to make any connections, additions, or alterations to the city water and/or sewer mains, and any violation thereof shall be punishable as provided in this chapter. All connections, additions, or alterations to the city water and sewer mains shall be by persons duly authorized by the director of public works or designee thereof.

14.04.410 – Fire Hydrant and Water System Tampering.

- A. It shall be unlawful for any person to divert, or cause to be diverted, water services by any means whatsoever; to make, or cause to be made, any connection or reconnection with property owned or used by the city to provide water service without authorization by the city; to prevent any utility meter or similar device from accurately performing its measuring function by tampering or any other means; to tamper with any property owned or used by the city to provide water services; or to use or receive the direct benefit of water service with knowledge of, or reason to believe that, a diversion, tampering, or unauthorized connection existed at the time of the use or that the use or receipt was not authorized by the city.
- B. It shall be unlawful for any person to tamper with, connect to, open, close, or otherwise use or interfere with any city-owned fire hydrant fire hydrant meter, or fire detector check, or to connect to, divert water from, or cause water to be diverted from, a fire hydrant without authorization from the city. A rebuttable presumption that a violation has occurred shall arise if evidence shows a person has tampered with or used a fire hydrant, fire hydrant meter, or fire detector check to obtain water without authorization and without paying the full lawful charge of the water.

14.04.415 – Obstruction of Hydrant or Meter Box.

No person shall place trash, dirt, building materials or other objects or obstructions on top of any meter or, meter boxes, nor on, around, or adjacent to city fire hydrants, cut offs, faucets, or any exposed pipe or conduit of the city's water system, and no person shall allow any such facilities to become obstructed or obscured by trash, debris, building materials, vines, trees, shrubs or other plants or materials in any manner so as to make the location difficult to determine, or to in any way interfere with or render difficult free access to or use of city meters, meter boxes, fire hydrants, or other water system facilities.

14.04.420 – Hydrant Permits and Hydrant Meters.

Contractors shall obtain a city permit and use a city-furnished hydrant meter for water withdrawal from hydrants.

14.04.430 – Immediate Termination and Penalties.

the city may discontinue service and impose penalties for unauthorized use or failure to otherwise comply with this chapter, including without limitation recovery of damages and enforcement costs. A violation of any provision of this chapter shall be subject to enforcement under chapter 1.20 and title 19 of this code, in addition to any other enforcement remedies available under law and this code. Any violation of any provision of this chapter shall constitute a public nuisance which may be abated and/or enjoined pursuant to law and this code.

14.04.440 – Penalties and Remedies for Fire Hydrant Tampering.

A. Administrative Fines.

1. In addition to any and all other enforcement remedies available to the city, after following the administrative procedures set forth in title 19 of this code, any water theft committed via meter tampering in violation of this chapter may be punishable as follows:
 - i. A fine not exceeding one hundred thirty dollars (\$130) for a first violation.
 - ii. A fine not exceeding seven hundred dollars (\$700) for a second violation of the same ordinance within one year of the first violation.
 - iii. A fine not exceeding one thousand three hundred dollars (\$1,300) for the third violation and each additional violation of the same ordinance within one year of the first violation.
2. In addition to any and all other enforcement remedies available to the city, after following the administrative procedures set forth in title 19 of this code, any water theft committed via an unauthorized connection to a fire hydrant (including the unauthorized use of a fire hydrant, fire hydrant meter, or fire detector check) may be punishable as follows:
 - i. A fine not exceeding two thousand five hundred dollars (\$2,500) for a first violation.
 - ii. A fine not exceeding five thousand dollars (\$5,000) for a second violation of the same ordinance.
 - iii. A fine not exceeding ten thousand dollars (\$10,000) for the third violation and each additional violation of the same ordinance.
3. All other forms of water theft in violation of this chapter are punishable as follows:
 - i. A fine not exceeding one thousand dollars (\$1,000) for a first violation.
 - ii. A fine not exceeding two thousand dollars (\$2,000) for a second violation of the same ordinance within one year.
 - iii. A fine not exceeding three thousand dollars (\$3,000) for each additional violation of the same ordinance within one year.
4. For purposes of this section, “water theft” shall mean an action to divert, tamper, or reconnect water utility services, as defined in Section 498 of the Penal Code.

- B. Civil Actions. In addition to the administrative fines authorized by this section, the city may bring a civil action for damages against any person who tampers with a fire hydrant, fire hydrant meter, or fire detector check or connects to or diverts water from a fire hydrant without authorization, pursuant to California Civil Code Sections 1882.1 and 1882.3.
- C. Cumulative Remedies. The remedies provided in this section are cumulative and in addition to any other remedy available under law, including the recovery of costs, enforcement penalties, or criminal prosecution.

ARTICLE VI. CROSS-CONNECTION CONTROL AND BACKFLOW PREVENTION

14.04.500 – Purpose.

This article protects the city's potable water supply from contamination.

14.04.510 – Backflow Prevention Devices Required.

- A. Premises with potential cross-connections shall install approved backflow prevention assemblies compliant with standards developed and approved by the American Water Works Association (AWWA), the California Safe Drinking Water Act (Health & Safety Code, § 116270, et seq.), and the Cross-Connection Control Policy Handbook (CCPH) adopted by the State Water Resources Control Board.
- B. If, in the judgment of the city an approved backflow prevention device is required at any premises, the city shall give written notice to the owner of said premises of the requirement to either install such device or abandon or otherwise permanently disable the auxiliary water supply of water that is not received from the city's system.
- C. Prior to the installation of any cross-connection control devices, the owner shall submit to the cross-connection control coordinator or utilities director for approval a statement containing the make and model of the device and the location and method of installation of such device.

14.04.520 – Inspection and Testing.

- A. Backflow prevention devices shall be tested at least annually and immediately after installation, relocation or repair by certified testers. Test results shall be provided to the city within fourteen (14) calendar days of completion.
- B. Backflow prevention devices shall be subject to occasional inspection and testing by the city.

14.04.530 – Failure to Maintain or Test.

Failure by the owner to install a backflow prevention device when required by the city; adequately maintain a backflow prevention device in operable condition; repair any defect found in an installed backflow prevention device; inspect and test a backflow prevention device, and submit a copy of test results to the city as required; or allow for inspections as

required by the city shall be cause for disconnection of water service in accordance with this chapter, in addition to any and all other enforcement remedies available to the city.

ARTICLE VII. LEAK ADJUSTMENTS

14.04.600 – Customer Responsibility.

Customers are responsible for all water passing through the meter connected to their premises. Each customer shall keep all connections, faucets, hydrants, pipes, outlets and plumbing fixtures tight and free from leakage, dripping or waste of water.

14.04.610 – Leak Adjustment Eligibility.

Customers may request an adjustment to their water bill where a previously undetected leak causes the customer to incur extraordinary water bill charges. Only one (1) leak adjustment request may be granted in any 12-month period. A request shall only be granted upon sufficient proof of repair of the water leak.

14.04.620 – Adjustment Calculation.

Adjustments shall be based on the prior 12-month average, with excess billed at the lowest-tier rates.

ARTICLE VIII. WATER WASTE PROHIBITED

14.04.700 – Purpose.

This article protects the city's potable water supply by prohibiting unreasonable or wasteful water use.

14.04.710 – Prohibited Wasteful Uses of Water.

The following uses of water are prohibited at all times:

- A. Excessive runoff or overspray onto sidewalks, driveways, streets, alleys, gutters, or adjacent property.
- B. Irrigation beyond the point of saturation or causing ponding.
- C. Irrigation during rainfall measuring 0.25 inches or more or within 24 hours following such rainfall.
- D. Failure to repair leaks, breaks, or malfunctions resulting in water loss within five (5) calendar days of discovery or notification thereof, unless an alternative arrangement or timeline has been approved by the city.
- E. Operating decorative fountains or ponds that do not use recirculation.
- F. Using a hose without a shutoff nozzle.
- G. Draining and refilling pools or water features more frequently than necessary for health, safety, or structural purposes.
- H. Use of potable water for dust control unless authorized by the city in advance.

- I. Operating irrigation systems with broken heads, misting nozzles, geysers, or line breaks.
- J. Using potable water for washing hardscape except for health, sanitation, or fire protection.
- K. Irrigation between 10:00 a.m. and 8:00 p.m. during declared drought stages II, III, or IV, except drip irrigation or hand-watering with shutoff nozzle.

14.04.720 – Enforcement.

Violations of this article shall be subject to administrative enforcement under title 19 of this code in addition to any other enforcement remedies available under law and this code. Any violation of any provision of this article shall constitute a public nuisance which may be abated and/or enjoined pursuant to law and this code.

ARTICLE IX. WATER SHORTAGE CONTINGENCY PLAN

14.04.800 – Purpose.

This article establishes progressive water shortage response stages to ensure adequate water supply for essential uses during periods of limited availability.

14.04.810 – Authority.

The city manager, in consultation with the public works director, is authorized to declare or rescind drought stages I through IV based on water supply conditions, system demand, infrastructure limitations, or other relevant factors. Notice shall be provided to the city council and the public.

14.04.820 – Declaration of Drought Stages.

- A. Stage I – Water Awareness (Normal Conditions)
 - 1. Public education on conservation.
 - 2. Voluntary reductions in water use.
 - 3. Leak repair encouraged within five (5) days.
 - 4. Irrigation recommended between 8:00 p.m. and 8:00 a.m.
- B. Stage II – Water Alert (Moderate Shortage)
 - 1. Irrigation Schedule:
 - i. Odd addresses: Tuesday, Thursday, Saturday
 - ii. Even addresses: Wednesday, Friday, Sunday
 - iii. No irrigation Monday
 - 2. Irrigation hours restricted to 8:00 p.m.–8:00 a.m.
 - 3. Water waste prohibited in accordance with article VIII of this chapter.
 - 4. Leaks must be repaired within 72 hours of discovery or notification thereof, unless an alternative arrangement or timeline has been approved by the city.
- C. Stage III – Water Warning (Severe Shortage)
 - 1. Irrigation limited to two (2) days per week.

- i. Odd addresses: Tuesday, Saturday
 - ii. Even addresses: Wednesday, Sunday
- 2. Construction water prohibited unless authorized by the city in advance.
- 3. Decorative fountains and ponds allowed only if recirculating and required to maintain animal life.
- 4. Leaks must be repaired within 48 hours of discovery or notification thereof, unless an alternative arrangement or timeline has been approved by the city.
- D. Stage IV – Water Emergency (Critical Shortage)
 - 1. Irrigation is limited to one (1) day per week.
 - 2. No draining/refilling pools except for safety, public health, or structural integrity.
 - 3. Landscape irrigation is limited to drip irrigation for trees and perennials only.
 - 4. Leaks must be repaired within 24 hours of discovery or notification thereof, unless an alternative arrangement or timeline has been approved by the city.
 - 5. Commercial irrigation is prohibited except for fire protection.

14.04.830 – Exceptions.

The city manager may grant temporary exceptions where strict application of this article would cause unreasonable hardship, provided the customer demonstrates good cause and implements compensating conservation measures.

14.04.840 – Enforcement and Penalties.

In addition to any and all other enforcement remedies available to the city, violations of this article may result in administrative fines and penalties as provided under chapter 1.20 and title 19 of this code.

ARTICLE X. APPEALS

14.04.900 – Right to Appeal.

Any determination made by the city authorized under this chapter may be appealed by the party against whom it is imposed. A request for appeal must be made in writing, state the reasons for the appeal, and filed with the city clerk within fifteen (15) days after receipt of notice of the determination. Failure to do so in the time and manner specified here constitutes a waiver of the right to appeal and a failure to exhaust administrative remedies. The city shall serve notice of the appeal hearing at least ten (10) days before the date of the hearing.

14.04.910 – Hearing.

Appeals shall be heard by the city manager or designee, who shall issue a final written decision. In conducting the hearing, the city manager shall not be limited by the technical rules of evidence.

14.04.920 – Judicial Review.

An appellant may seek judicial review of the city manager's decision by filing a petition for review with the superior court, pursuant to Government Code Section 53069.4, within twenty (20) days after service of the notice of decision on appellant. For purposes of this section, service means personal service or deposit in the mail, first-class, postage prepaid, and return receipt requested to the last known address of the appellant and/or to any address which the appellant has used in dealings with the city.

SECTION 2. CEQA. The City Council finds that this Ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301, which exempts the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public and private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of existing or former use; Section 15302, which exempts the replacement or reconstruction of existing structures and facilities; Section 15303, which exempts the installation of small new equipment and facilities in small structures; Section 15308, which exempts actions taken to assure the maintenance, restoration, enhancement, or protection of the environment where the regulatory process involves procedures for the protection of the environment; and Section 15061(b)(3), as it can be seen with certainty that there is no possibility that the adoption of this Ordinance will have a significant effect on the environment.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is for any reason held invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The city council hereby declares that it would have passed this and each section, subsection, phrase, or clause thereof irrespective of the fact that any one or more sections, subsections, phrases, or clauses be declared unconstitutional on their face or as applied.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect thirty (30) days after adoption as provided by Government Code section 36937.

SECTION 5. CERTIFICATION. The City Clerk shall certify to the passage and adoption of this Ordinance and shall give notice of its adoption as required by law.

INTRODUCED and first read at a regular meeting of the City Council on the 11th day of December 2025, by the following vote:

AYES: Council Members Mazzoni, Palfini, Parham, Virasonh, and Whetstone

NOES: None

ABSTAIN: None

ABSENT:

FINAL PASSAGE AND ADOPTION by the City Council of Weed occurred at a meeting thereof held on the 8th day of January, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Darrell Parham, Mayor

ATTEST:

Sandra Duchi, City Clerk

City of Weed

RESOLUTION NO. 01-2026
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED
APPROVING THE DEPARTMENT OF FORESTRY AND FIRE PROTECTION AGREEMENT #7FG25748
FOR SERVICES FROM THE DATE OF LAST SIGNATORY ON PAGE 1 OF THE AGREEMENT TO
SEPTEMBER 30, 2026, UNDER THE VOLUNTEER FIRE ASSISTANCE PROGRAM OF THE
COOPERATIVE FORESTRY ASSISTANCE ACT OF 1978.

BE IT RESOLVED by the City Council of the City of Weed, that said Council does hereby approve the Agreement with the California Department of Forestry and Fire Protection dated as of the last signatory date on page 1 of the Agreement, and any amendments thereto. This Agreement provides for an award, during the term of this Agreement, under the Volunteer Fire Assistance Program of the Cooperative Fire Assistance Act of 1978 during the State Fiscal Year 2025-26 up to and no more than the amount of \$5,249.15.

BE IT FURTHER RESOLVED that the City Manager, or his/her designee, be and hereby is authorized to sign and execute said Agreement and any amendments on behalf of the City of Weed Volunteer Fire Department.

The foregoing resolution was duly passed and adopted by the City Council of the City of Weed, at a regular meeting thereof, held on the 8th day of January 2026, by the following vote:

YES: Council Member

NOES:

ABSAINT:

Mayor

ATTEST:

City Clerk

State of California
Department of Forestry and Fire Protection (CAL FIRE)
Cooperative Fire Protection
GRANT AGREEMENT

APPLICANT:

PROJECT TITLE: Volunteer Fire Assistance

GRANT AGREEMENT: 7FG25748

PROJECT PERFORMANCE PERIOD is from date upon approval through September 30, 2026.

Under the terms and conditions of this Grant Agreement, the applicant agrees to complete the project as described in the project description, and the State of California, acting through the Department of Forestry & Fire Protection, agrees to fund the project up to the total state grant amount indicated.

PROJECT DESCRIPTION: Cost-share funds awarded to provide assistance to rural areas in upgrading their capability to organize, train, and equip local forces for fire protection.

Total State Grant not to exceed **\$5,249.15** (or project costs, whichever is less).

**The Special and General Provisions attached are made a part of and incorporated into this Grant Agreement.*

**STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY
AND FIRE PROTECTION**

Applicant

By _____
Signature of Authorized Representative

Title _____

Date _____

By _____

Title: **David Scheurich**
Staff Chief, Cooperative Fire Protection

Date _____

CERTIFICATION OF FUNDING

GRANT AGREEMENT NUMBER 7FG25748	PO ID	SUPPLIER ID
FUND 0001	FUND NAME General Fund	
PROJECT ID 354025DG2012153	ACTIVITY ID SUBGNT	AMOUNT OF ESTIMATE FUNDING \$5,249.15
GL UNIT 3540	BUD REF 001	CHAPTER 4
PROGRAM NUMBER 9999000FED	ENY 2025	ADJ. INCREASING ENCUMBRANCE \$ 0.00
ACCOUNT 5340580	ALT ACCOUNT 5340580002	ADJ. DECREASING ENCUMBRANCE \$ 0.00
REPORTING STRUCTURE 35409206	SERVICE LOCATION 92802	UNENCUMBERED BALANCE \$5,249.15

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.

Signature of CAL FIRE Accounting Officer

Date

**VOLUNTEER FIRE ASSISTANCE PROGRAM
TERMS AND CONDITIONS**

DEPARTMENT OF FORESTRY AND FIRE PROTECTION

**STATE OF CALIFORNIA
Natural Resources Agency**

Agreement for the Volunteer Fire Assistance Program of the
Cooperative Forestry Assistance Act of 1978

THIS AGREEMENT, made and entered between the STATE of California, acting through the Director of the Department of Forestry and Fire Protection hereinafter called "STATE", and _____ hereinafter called "LOCAL AGENCY", covenants as follows:

RECITALS:

1. STATE has been approved as a passthrough agent of the United States Department of Agriculture, (USDA), Forest Service for the purpose of administering the Volunteer Fire Assistance program in California, hereinafter referred to as VFA, authorized by the Infrastructure Investments and Jobs Act, Public Law 117-58, Section 40803(c)(12) and (f).
2. This is a subaward under the FY25 State of California Volunteer Fire Assistance Grant #25-DG-11052012-153 awarded to STATE by the Forest Service on November 25, 2025. The Federal Assistance Listing for the award is 10.698, Cooperative Fire Program. This subaward is funded solely with Federal funds and is subject to the Office of Management and Budget (OMB) guidance in subparts A through F of 2 CFR Part 200, as adopted and supplemented by the USDA in 2 CFR Part 400, and under certain terms and conditions to LOCAL AGENCY to assist LOCAL AGENCY to upgrade its fire protection capability.
3. LOCAL AGENCY desires to participate in said VFA and agrees to the terms and conditions specified in the Procedural Guide for Volunteer Fire Capacity Program 2025.

NOW THEREFORE, it is mutually agreed between the parties as follows:

4. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. LOCAL AGENCY may not commence performance until such approval has been obtained.
5. **INCORPORATION:** The Procedural Guide for Volunteer Fire Capacity Program 2025, submitted Application for Funding and associated Grant Assurances are hereby incorporated by reference as part of the Grant Agreement.
6. **TIMELINESS:** Time is of the essence in this Agreement.
7. **FORFEITURE OF AWARD:** LOCAL AGENCY must return this Agreement and required resolution properly signed and executed to STATE at the email address specified in paragraph 12, with a timestamp no later than February 28, 2026 or LOCAL AGENCY will forfeit the funds.

8. **GRANT AND BUDGET CONTINGENCY CLAUSE:** It is mutually understood between the parties that this **Agreement** may have been written for the mutual benefit of both parties before ascertaining the availability of congressional appropriation of funds, to avoid program and fiscal delays that would occur if the **Agreement** were executed after that determination was made.

This **Agreement** is valid and enforceable only if sufficient funds are made available to the STATE by the United States Government for the **State Fiscal Year 2025** for the purpose of this program. In addition, this **Agreement** is subject to any additional restrictions, limitations, or conditions enacted by the Congress or to any statute enacted by the Congress that may affect the provisions, terms, or funding of this **Agreement** in any manner.

The parties mutually agree that if the Congress does not appropriate sufficient funds for the program, this **Agreement** shall be amended to reflect any reduction in funds.

The STATE has the option to invalidate the **Agreement** under the 30-day cancellation clause or to amend the **Agreement** to reflect any reduction in funds.

9. **REIMBURSEMENT:** STATE will reimburse LOCAL AGENCY, from funds made available to STATE by the Federal Government, an amount not to exceed **\$5,249.15** on a 50/50 matching funds basis, for the performance of specific projects and/or purchase of specific items identified in Proposed Project, Application for Funding, attached hereto. **Reimbursement will be only for those projects accomplished and/or items purchased between THE LAST SIGNATORY DATE ON PAGE 1 and SEPTEMBER 30, 2026.** This sum is the sole and maximum payment that STATE will make pursuant to this Agreement. **LOCAL AGENCY must bill STATE at the e-mail address specified in paragraph 12, with a timestamp no later than DECEMBER 1, 2026 in order to receive the funds.** The bill submitted by LOCAL AGENCY must clearly delineate the projects performed and/or items purchased. A vendor's invoice and proof of payment to vendor(s) must be included for items purchased.
10. **LIMITATIONS:** LOCAL AGENCY shall notify STATE prior to purchase of any Equipment as defined under 2 CFR 200.1 "Equipment." Expenditure of the funds distributed by STATE herein is subject to the same limitations as placed by the VFA, upon expenditure of United States Government Funds. Pursuant to 2 CFR 200.313 Equipment, subject to the obligations and conditions set forth in that section; title to any equipment and supplies acquired under this **Agreement** vests with the LOCAL AGENCY. For any equipment items over \$10,000, the federal government may retain a vested interest in accordance with paragraph 17 below.
11. **MATCHING FUNDS:** Any and all funds paid to LOCAL AGENCY under the terms of this **Agreement**, hereinafter referred to as "VFA Funds", shall be matched by LOCAL AGENCY on a dollar-for-dollar basis, for each project listed on attachment(s) hereto identified as "Proposed Project". No amount of unpaid "contributed" or "volunteer" labor or services shall be used or consigned in calculating the matching amount "actually spent" by LOCAL AGENCY.

LOCAL AGENCY shall not use VFA Funds as matching funds for other federal grants, including Department of Interior (USDI) Rural Fire Assistance grants, nor use funds from other federal grants, including USDI Rural Fire Assistance grants, as matching funds for VFA Funds.

12. ADDRESSES: The mailing addresses of the parties hereto under the terms of the Agreement are:

LOCAL AGENCY: _____

 Attention: _____

Telephone Number(s): _____

E-mail _____

STATE:

Department of Forestry and Fire Protection
Grants Management Unit, Attn: VFA
P. O. Box 944246
Sacramento, California 94244-2460
E-MAIL: CALFIRE.GRANTS@fire.ca.gov

13. PURPOSE: Any project to be funded hereunder must be intended to specifically assist LOCAL AGENCY to organize, train, and/or equip local firefighting forces in the aforementioned rural area and community to prevent or suppress fires which threaten life, resources, and/or improvements within the area of operation of LOCAL AGENCY. Project funds are not to be used for research and development.
14. COMBINING: In the event funds are paid for two or more separate, but closely related projects, the 50/50 cost-sharing formula will be applied to the total cost of such combined projects.
15. OVERRUNS: In the event that the total cost of a funded project exceeds the estimate of costs upon which this Agreement is made, LOCAL AGENCY may request additional funds to cover the **Agreement** share of the amount exceeded. However, there is no assurance that any such funds are, or may be, available for reimbursement. Any increase in funding will require an amendment.
16. UNDERRUNS: In the event that the total cost of a funded project is less than the estimate of costs upon which this **Agreement** is made, LOCAL AGENCY may request that additional eligible projects/items be approved by STATE for **Agreement** funding. However, there is no assurance that any such approval will be funded. Approval of additional projects/items, not listed on the Proposed Project application, made by STATE, will be in writing and will require an amendment.
17. FEDERAL INTEREST IN EQUIPMENT: Items of equipment with a current fair market value in excess of \$10,000 (per-unit) may be retained or sold by LOCAL AGENCY once it is no longer needed for the original project, program, or for other activities supported by the awarding Federal agency. However, the Federal agency is entitled to an amount calculated by multiplying the percentage of the Federal agency's contribution towards the original purchase by the current market value or proceeds from the sale. If the equipment is sold, the STATE may permit the LOCAL AGENCY to retain, from the Federal share, \$1,000 of the proceeds to cover expenses associated with the selling and handling of the equipment. LOCAL AGENCY will notify STATE of the disposal of such items.

18. **EQUIPMENT INVENTORY:** Any single item purchased in excess of \$10,000 will be assigned a VFA Property Number by the STATE. LOCAL AGENCY shall forward a copy of the purchase documents listing the item, brand, model, serial number, any LOCAL AGENCY property number assigned, and a LOCAL AGENCY contact and return address to STATE at the address specified in paragraph 12. The STATE will advise the LOCAL AGENCY Contact of the VFA Property Number assigned.
19. **AUDIT:** LOCAL AGENCY agrees that the STATE, the Department of General Services, the California State Auditor, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this **Agreement**. LOCAL AGENCY agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated. LOCAL AGENCY agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, LOCAL AGENCY agrees to include a similar right of the State of California to audit records and interview staff in any subcontract related to performance of this **Agreement**. (GC 8546.7, PCC 10115 et seq., CCR Title 2, Section 1896).
20. **DISPUTES:** In the event of any dispute over qualifying matching expenditures of LOCAL AGENCY or audit findings, the dispute will be decided by STATE, and its decision shall be final and binding.
21. **MONITORING:** LOCAL AGENCY agrees to the monitoring of activities as necessary by STATE to ensure that the award is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the agreement; and that performance goals are achieved.
22. **INDEMNIFICATION:** LOCAL AGENCY agrees to indemnify, defend, and save harmless, the STATE, its officers, agents, and employees, from any and all claims and losses, accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this **Agreement**, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by LOCAL AGENCY in the performance of this **Agreement**.
23. **CIVIL RIGHTS:** LOCAL AGENCY agrees to comply with civil rights requirements as detailed in the Complying With Civil Rights Requirements brochure (FS-850) and the And Justice For All poster (AD-475A). The poster is to be placed at all public points of contact/reception areas.
24. **DRUG-FREE WORKPLACE REQUIREMENTS:** LOCAL AGENCY will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

- b. Establish a Drug-Free Awareness Program to inform employees about:
- 1) the dangers of drug abuse in the workplace;
 - 2) the person's or organization's policy of maintaining a drug-free workplace;
 - 3) any available counseling, rehabilitation and employee assistance programs; and,
 - 4) penalties that may be imposed upon employees for drug abuse violations.
- c. Every employee who works on the proposed **Agreement** will:
- 1) receive a copy of the company's drug-free workplace policy statement; and,
 - 2) agree to abide by the terms of the company's statement as a condition of employment on the **Agreement**.

Failure to comply with these requirements may result in suspension of payments under the **Agreement** or termination of the **Agreement** or both and LOCAL AGENCY may be ineligible for funding of any future State **Agreement** if the department determines that any of the following has occurred: (1) the LOCAL AGENCY has made false certification, or violated the certification by failing to carry out the requirements as noted above. (GC 8350 et seq.)

25. **TERM:** The term of the Agreement SHALL COMMENCE ON THE LAST SIGNATORY DATE ON PAGE 1 and continue through September 30, 2026.
26. **TERMINATION:** This **Agreement** may be terminated by either party giving 30 days written notice to the other party or provisions herein amended upon mutual consent of the parties hereto.
27. **AMENDMENTS:** No amendment or variation of the terms of this **Agreement** shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or **Agreement** not incorporated in the **Agreement** is binding on any of the parties.
28. **INDEPENDENT CONTRACTOR:** LOCAL AGENCY, and the agents and employees of LOCAL AGENCY, in the performance of this **Agreement**, shall act in an independent capacity and not as officers or employees or agents of the STATE or the Federal Government.
29. **INDIRECT RATE:** LOCAL AGENCY may not assess an indirect rate in excess of their Federally approved Negotiated Indirect Cost Rate Agreement (NICRA) or a de minimis rate if LOCAL AGENCY does not have an approved NICRA, not to exceed 15%. LOCAL AGENCY may also elect not to assess an indirect rate. The approved indirect cost rate at the time of execution is 0%.

30. MEDIA: LOCAL AGENCY shall acknowledge STATE and USDA Forest Service support in any publications, audiovisuals and electronic media developed as a result of this award.

It is encouraged to give public notice of the receipt of this award and announce progress and accomplishments, acknowledging STATE and USDA Forest Service support. Follow direction in USDA Supplemental 2 CFR 415.2.

31. ASSIGNMENT: This Agreement is not assignable by LOCAL AGENCY either in whole or in part.

City of Weed

Regular City Council Meeting

Date: December 11, 2025

Time: 5:30 p.m.

Location: 161 E Lincoln Ave & Remote (Zoom)

1. Call to Order:

Meeting called to order by Mayor Parham at 5:30 p.m.

2. Roll Call:

Virasonh – Present | Whetstine – Present 5:36 pm | Mazzoni – Present (Zoom) | Palfini – Present | Parham – Present. Also in attendance were City Manager Stambaugh, and City Attorney Ruderman, Police Chief Mayberry, Public Works Director Chris Davis, Fire Chief Brian Carter, and City Clerk Sandra Duchi

3. Agenda Approval:

Motion to approve agenda as posted. Passed unanimously by roll call vote. Motion Palfini, Second Virasonh.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: Mazzoni

4. Public Comment: James Streigel spoke regarding the closure of Roseburg Forest Products as well an idea for a new business, he requested time on the February agenda. Afa Garrigan spoke regarding the effects of the mill closure and on a time home display happening in Mt Shasta.

5. Council Reports:

Council Members Virasonh reported on the effects of the mill closure on friends and family. Council Member Whetstine reported the effects of the closure and reiterated there is hope. Council Member Palfini requests if assistance is needed to please reach out to the Resource Center. Mayor Parham thanked the city staff for the set-up of Old Fashion Christmas and thanked the community for their resilience.

6. Consent Agenda:

- A. Council considered Resolution No. 41-2025 establishing hourly compensation for Reserve Police Officer.
- B. Council considered approving the City of Weed 2026 Capital Improvement Plan.
- C. Council considered Resolution No. 42-2025 approving the Social Media Policy.
- D. Council considered approving Resolution No. 43-2025 accepting completion of the Bypass Water Pipeline Supply.
- E. Council considered approval of November 13, 2025, Regular Meeting Minutes
- F. Council considered approving payment warrants dated November 6,

2025, through November 12, 2025, including any voided warrants and manual issued items totaling \$507499.17.

G. Council considered approval and filing of the end of month report for November 2025.

Passed by roll call vote. Motion Whetstine, Second Mazzoni.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

8. Council Election of Officers:

Nominations for Mayor:

Council Member Mazzoni nominated Council Member Parham. Parham accepted.

Council Member Palfini nominated Council Member Whetstine. Whetstine accepted.

Roll call vote for Council Member Parham:

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

Parham voted as Mayor.

Nomination for Mayor Pro-Tem

Council Member Whetstine nominated Council Member Palfini. Palfini accepted

Council Member Mazzoni nominated Council Member Whetstine.

Roll call vote for Council Member Palfini

Yes: Palfini, Parham, and Virasonh

No: Mazzoni, and Whetstine

9. Council Business

A. Council considered introduction and first reading, by title only, or Ordinance No. 489-2025 repealing and replacing Chapter 14.04 (Water System) of Title 14 (Public Services) of the Weed Municipal Code regarding the regulation of water service, billing, customer responsibilities, water use restrictions, water waste, and the water shortage contingency plan. City Manager Stambaugh presented the staff report. Questions were asked and answered. Passed Motion Palfini, seconded Whetstine.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

B. Council considered Resolution No. 44 -2025 approving Budget Adjustments for Year End Fiscal Year 24/25. Afa asked how much the Weed Budget is and how long Weed can last. Questions were asked and answered. Passed Motion Whetstine, seconded Mazzoni.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

C. Council considered approving Resolution No 45-2025 entering into contract for Municipal Water Tank Maintenance (5-year contract) with Superior Tank Solutions Inc. Director Chris Davis presented staff report. Questions were asked and answered. Passed Motion Palfini, seconded Virasohn.

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

Absent: None

D. Council considered approving Resolution 46-2025 entering into contract with Wike Restoration Inc for City Hall mold remediation. Director Chris Davis presented staff report. Questions were asked and answered. Passed Motion Whetstine, seconded Virasohn.
Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine
Absent: None

10. Staff Report

Fire – 74 calls, two full time employees, 8 resident volunteers, 1 paid officer, 1 volunteer officer. Chief attended a two-day class for fiscal responsibility. Fuel mitigation project moving forward. Provided medical standby for the Run for Food.

Police – Week of December 15-19 will be the 20th Annual Shop with a Cop. Thanked the “unnamed group” for the Christmas Basket sign-ups.

City Manager – Thanked Council and staff for letting him serve in the capacity of City Manager.

Attorney – presented an update to new legislation taking effect in 2026.

Motion to adjourn Whetstine seconded Palfini

Yes: Mazzoni, Palfini, Parham, Virasonh, and Whetstine

All votes were taken by roll call.

SINE DIE 6:52 pm

Mayor

City Clerk

Approved by Council on: 12/11/2025

Accounts Payable

Checks by Date - Summary by Check Date

User: britton@ci.weed.ca.us
 Printed: 1/5/2026 7:25 AM



Check No	Vendor No	Vendor Name	Check Date	Check Amount
ACH	1174	CALPERS-FINANCIAL REPORTING & /	11/21/2025	16,030.80
ACH	2071	STATE OF CALIFORNIA - EDD	11/21/2025	4,350.46
ACH	2163	UNITED STATES TREASURY	11/21/2025	25,459.77
ACH	2221	Nationwide	11/21/2025	2,290.34
12211	2223	AFLAC	11/21/2025	634.70
12212	1776	NONPROFIT BENEFITS TRUST	11/21/2025	4,009.40
12213	2226	Operating Engineers Federal Credit Union	11/21/2025	30.00
12214	2224	Siskiyou Credit Union	11/21/2025	365.00
12215	2222	Valic	11/21/2025	225.00
12216	2220	WPOA	11/21/2025	65.00
Total for 11/21/2025:				53,460.47
ACH	1174	CALPERS-FINANCIAL REPORTING & /	11/25/2025	32,706.00
12217	1003	22ND AVENUE ENTERTAINMENT LOG	11/25/2025	1,088.15
12218	1030	AIRGAS USA, LLC	11/25/2025	296.30
12219	2385	MICHELLE BARNES	11/25/2025	55.70
12220	1141	BURTON'S FIRE INC	11/25/2025	351.05
12221	1188	CASCADE FIRE EQUIPMENT	11/25/2025	3,927.50
12222	1252	COLANTUONO, HIGHSMITH & WHATI	11/25/2025	5,603.50
12223	1257	COMCAST	11/25/2025	422.42
12224	1336	DON ERICKSON	11/25/2025	8,910.77
12225	2295	SANDRA DUCHI	11/25/2025	230.56
12226	1374	ERICKSON VALERO	11/25/2025	193.06
12227	1388	FAMILY & COMMUNITY RESOURCE C	11/25/2025	6,954.50
12228	1414	GANNETT CALIFORNIA LOCAL IQ	11/25/2025	50.00
12229	1435	GOVINVEST INC	11/25/2025	5,171.84
12230	1438	GREAT NORTHERN SERVICES	11/25/2025	2,369.95
12231	1640	LIFE ASSIST	11/25/2025	66.24
12232	1766	NETWORK ONE	11/25/2025	6,463.50
12233	2384	OCCU-MED	11/25/2025	16,673.00
12234	1813	PACIFIC POWER & LIGHT CO	11/25/2025	16,899.67
12235	1815	PALACIOS LAW OFFICE	11/25/2025	200.00
12236	1834	PERSONNEL PREFERENCE	11/25/2025	5,268.00
12237	2263	RIVERVIEW INTERNATIONAL TRUCK:	11/25/2025	10,049.11
12238	2382	JOHNN SCHARPER	11/25/2025	86.44
12239	2016	SISKIYOU COUNTY AUDITOR/CONTR	11/25/2025	121.00
12240	2027	SISKIYOU COUNTY ECONOMIC DEVE	11/25/2025	2,500.00
12241	2032	SISKIYOU FIRE EQUIPMENT	11/25/2025	334.35
12242	2059	SPRINGBROOK HOLDING CO LLC	11/25/2025	312.00
12243	2072	STATE OF CA - ENERGY RESOURCES C	11/25/2025	46,585.27
12244	2383	TOWN WEB DESIGN, LLC	11/25/2025	5,320.00
12245	2381	UBEO WEST LLC	11/25/2025	1,918.25
12246	2161	UNION PACIFIC RAILROAD	11/25/2025	1,390.24
12247	2177	VERIZON	11/25/2025	1,675.02
12248	2178	VESTIS	11/25/2025	400.86

Check No	Vendor No	Vendor Name	Check Date	Check Amount
Total for 11/25/2025:				184,594.25
ACH	1174	CALPERS-FINANCIAL REPORTING & /	12/04/2025	15,677.00
ACH	2071	STATE OF CALIFORNIA - EDD	12/04/2025	3,737.31
ACH	2163	UNITED STATES TREASURY	12/04/2025	22,797.34
ACH	2221	Nationwide	12/04/2025	2,300.39
ACH	2303	CAL-PERS HEALTH PREMIUMS	12/04/2025	44,026.29
99823430	1776	NONPROFIT BENEFITS TRUST	12/04/2025	4,009.40
99823431	2226	Operating Engineers Federal Credit Union	12/04/2025	30.00
99823432	2225	PLIC - SBD Grand Island	12/04/2025	501.06
99823433	2224	Siskiyou Credit Union	12/04/2025	365.00
99823434	2219	TEAMSTERS LOCAL137	12/04/2025	445.00
99823435	2222	Valic	12/04/2025	225.00
99823436	2220	WPOA	12/04/2025	60.00
Total for 12/4/2025:				94,173.79
ACH	1174	CALPERS-FINANCIAL REPORTING & /	12/15/2025	32,546.00
99823437	2391	AMERICAN RIVER COLLEGE	12/15/2025	155.00
99823438	2388	ANTHROPOLOGY RX	12/15/2025	7,485.66
99823439	2159	ARRAY DIGITAL INFRASTRUCTURE	12/15/2025	618.98
99823440	1009	AT&T CALNET	12/15/2025	724.83
99823441	1103	BAXTER AUTO PARTS	12/15/2025	53.74
99823442	2386	BIG TIME PEST CONTROL	12/15/2025	720.00
99823443	1173	CAL-ORE COMMUNICATIONS	12/15/2025	637.35
99823444	2231	Ryan Carpenter	12/15/2025	250.00
99823445	1188	CASCADE FIRE EQUIPMENT	12/15/2025	22,038.83
99823446	1190	CASELLE	12/15/2025	2,044.00
99823447	1236	CITY OF MT SHASTA	12/15/2025	74.00
99823448	1252	COLANTUONO, HIGHSMITH & WHATI	12/15/2025	8,221.00
99823449	1257	COMCAST	12/15/2025	427.90
99823450	1277	CUSTOM DESIGNS	12/15/2025	52.68
99823451	1300	DAVID WILM	12/15/2025	989.00
99823452	1301	DAY MANAGEMENT CORP-DAY WIRE	12/15/2025	1,553.75
99823453	2390	AMY DE LAGO	12/15/2025	8.41
99823454	1331	DIVERISFIED ELECTRIC, INC	12/15/2025	550.00
99823455	1374	ERICKSON VALERO	12/15/2025	37.25
99823456	1386	EZ JANITORIAL	12/15/2025	235.00
99823457	1388	FAMILY & COMMUNITY RESOURCE C	12/15/2025	6,954.50
99823458	1393	FERGUSON WATERWORKS #1423	12/15/2025	8,131.47
99823459	1398	FIRST BANKCARD	12/15/2025	5,660.59
99823460	1414	GANNETT CALIFORNIA LOCAL IQ	12/15/2025	444.00
99823461	1434	GOODYEAR COMMERCIAL TIRE & SE	12/15/2025	1,170.92
99823462	2392	JOHN E. REID & ASSOCIATES, INC.	12/15/2025	149.00
99823463	2389	KAHN, SOARES & CONWAY, LLP	12/15/2025	455.00
99823464	1593	KELLIE POWER	12/15/2025	975.00
99823465	1651	LOUIE'S GRAVEL	12/15/2025	621.73
99823466	1700	MERCHANTS CREDIT BUREAU	12/15/2025	19.15
99823467	1735	MSC INDUSTRIAL SUPPLY CO	12/15/2025	559.73
99823468	1756	NAPA AUTO PARTS	12/15/2025	1,498.19
99823469	1808	PACE ANALYTICAL SERVICES LLC	12/15/2025	578.20
99823470	1809	PACE CIVIL INC.	12/15/2025	41,853.75
99823471	1834	PERSONNEL PREFERENCE	12/15/2025	3,762.00
99823472	1846	PITNEY BOWES BANK INC	12/15/2025	149.66
99823473	1875	RAMSHAW'S ACE HARDWARE	12/15/2025	32.13
99823474	1947	SAFETY-KLEEN SYSTEMS, INC	12/15/2025	238.65

Check No	Vendor No	Vendor Name	Check Date	Check Amount
99823475	1982	SERVIAM BY WRIGHT	12/15/2025	9,741.42
99823476	2379	SISKIYOU COUNTY DISPOSAL	12/15/2025	35.00
99823477	2027	SISKIYOU COUNTY ECONOMIC DEVE	12/15/2025	2,500.00
99823478	2049	SOLANO'S INC	12/15/2025	1,697.85
99823479	2098	SWRCB ACCOUNTING OFFICE	12/15/2025	30,196.76
99823480	2132	TIMBERWORKS	12/15/2025	621.01
99823481	2161	UNION PACIFIC RAILROAD	12/15/2025	695.12
99823482	2177	VERIZON	12/15/2025	1,550.32
99823483	2178	VESTIS	12/15/2025	400.86
99823484	2196	WEED RECREATION & PARKS DISTRI	12/15/2025	175.00
99823485	2387	WOSTENBERG WINDOW & GLASS	12/15/2025	442.90
99823486	2218	YREKA MOTORS	12/15/2025	275.29
Total for 12/15/2025:				201,008.58
ACH	1174	CALPERS-FINANCIAL REPORTING & /	12/19/2025	15,659.09
ACH	2071	STATE OF CALIFORNIA - EDD	12/19/2025	6,800.96
ACH	2163	UNITED STATES TREASURY	12/19/2025	33,557.69
ACH	2221	Nationwide	12/19/2025	2,814.67
12249	2223	AFLAC	12/19/2025	634.70
12250	2226	Operating Engineers Federal Credit Union	12/19/2025	30.00
12251	2291	PORAC	12/19/2025	427.00
12252	2290	PORAC LDF	12/19/2025	588.00
12253	2224	Siskiyou Credit Union	12/19/2025	365.00
12254	2222	Valic	12/19/2025	225.00
12255	2220	WPOA	12/19/2025	60.00
Total for 12/19/2025:				61,162.11
12256	1004	360 RESCUE LLC	12/24/2025	776.19
12257	1030	AIRGAS USA, LLC	12/24/2025	287.75
12258	1101	BATTERY SYSTEMS, INC	12/24/2025	500.87
12259	1116	BLUE STAR GAS	12/24/2025	2,870.50
12260	1198	CED REDDING	12/24/2025	3,235.19
12261	1202	CERTIFIED LABORATORIES	12/24/2025	175.44
12262	1300	DAVID WILM	12/24/2025	1,596.82
12263	1331	DIVERISFIED ELECTRIC, INC	12/24/2025	155.00
12264	1336	DON ERICKSON	12/24/2025	6,448.92
12265	1398	FIRST BANKCARD	12/24/2025	941.88
12266	2395	TRENTEN FISCHER	12/24/2025	77.20
12267	1431	GOLD NUGGET PRINTING CO	12/24/2025	153.94
12268	1434	GOODYEAR COMMERCIAL TIRE & SE	12/24/2025	2,750.49
12269	1462	HINDERLITER DE LLAMAS & ASSOC	12/24/2025	1,363.92
12270	2394	KEEN BUILT LLC	12/24/2025	96.48
12271	1640	LIFE ASSIST	12/24/2025	160.68
12272	1665	MARGARET DEAN	12/24/2025	1,200.81
12273	1735	MSC INDUSTRIAL SUPPLY CO	12/24/2025	131.00
12274	1766	NETWORK ONE	12/24/2025	6,463.50
12275	1785	NORTHERN CALIFORNIA GLOVE CO	12/24/2025	97.52
12276	2384	OCCU-MED	12/24/2025	252.00
12277	1808	PACE ANALYTICAL SERVICES LLC	12/24/2025	272.40
12278	1809	PACE CIVIL INC.	12/24/2025	20,580.50
12279	1813	PACIFIC POWER & LIGHT CO	12/24/2025	18,927.34
12280	1834	PERSONNEL PREFERENCE	12/24/2025	4,964.91
12281	1840	PETERSON TRACTOR CO	12/24/2025	552.92
12282	2393	JILL PORTERFIELD	12/24/2025	329.75
12283	1882	RAY'S FOOD PLACE #23	12/24/2025	14.50

Check No	Vendor No	Vendor Name	Check Date	Check Amount
12284	2025	SISKIYOU COUNTY COMMUNITY DEV	12/24/2025	749
12285	2049	SOLANO'S INC	12/24/2025	1,177
12286	2059	SPRINGBROOK HOLDING CO LLC	12/24/2025	636
12287	2381	UBEO WEST LLC	12/24/2025	877.6
12288	2178	VESTIS	12/24/2025	400.8
12289	2196	WEED RECREATION & PARKS DISTRICT	12/24/2025	11,973.6
12290	2132	TIMBERWORKS	12/24/2025	305,596.72

Total for 12/24/2025:

396,790.24

Report Total (152 checks):

991,189.44

General Ledger

Budget Status

User: jporterfield@ci.weed.ca.us
 Printed: 1/3/2026 - 7:36 AM
 Account: From 10-001-100 To 80-440-801
 Period: 1 to 12, 2026
 Include: Revenue and Expense



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 10	GENERAL FUND							
Dept 10-001	GENERAL							
R10	Property & Sales Tax Revenue							
10-001-401	SECURED TAXES	494,750.00	29,718.82	29,718.82	465,031.18	0.00	465,031.18	93.99
10-001-402	UNSECURED TAXES	26,260.00	268.81	268.81	25,991.19	0.00	25,991.19	98.98
10-001-403	HOMEOWNER'S EXEMPTION	5,200.00	0.00	0.00	5,200.00	0.00	5,200.00	100.00
10-001-405	SALES TAX	1,305,000.00	375,401.50	375,401.50	929,598.50	0.00	929,598.50	71.23
10-001-406	SMI TAX	500.00	891.31	891.31	-391.31	0.00	-391.31	0.00
10-001-407	TRANSIENT OCCUPANCY TAXE	275,000.00	120,843.88	120,843.88	154,156.12	0.00	154,156.12	56.06
10-001-410	CANNABIS TAX	76,000.00	23,688.20	23,688.20	52,311.80	0.00	52,311.80	68.83
10-001-411	MELLO-ROOS TAX	2,100.00	0.00	0.00	2,100.00	0.00	2,100.00	100.00
10-001-434	FRANCHISE TAXES	215,000.00	21,185.62	21,185.62	193,814.38	0.00	193,814.38	90.15
10-001-442	DOCUMENTARY TAX	4,000.00	2,130.12	2,130.12	1,869.88	0.00	1,869.88	46.75
10-001-443	VARIOUS COUNTY TAXES	750.00	0.00	0.00	750.00	0.00	750.00	100.00
	R10 Sub Totals:	2,404,560.00	574,128.26	574,128.26	1,830,431.74	0.00	1,830,431.74	76.12
R20	License & Permit Revenue							
10-001-420	BUSINESS LICENSES	10,500.00	1,492.85	1,492.85	9,007.15	0.00	9,007.15	85.78
10-001-428	DISPENSARY FEES	200.00	0.00	0.00	200.00	0.00	200.00	100.00
10-001-440	MOTOR VEHICLE LICENSE FEE	345,000.00	6,040.66	6,040.66	338,959.34	0.00	338,959.34	98.25
	R20 Sub Totals:	355,700.00	7,533.51	7,533.51	348,166.49	0.00	348,166.49	97.88
R40	Interest Earned							
10-001-430	INTEREST	228,000.00	35,931.16	35,931.16	192,068.84	0.00	192,068.84	84.24
	R40 Sub Totals:	228,000.00	35,931.16	35,931.16	192,068.84	0.00	192,068.84	84.24
R50	Grant & Aid Proceeds							
10-001-435	RELIEF FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-001-456	ADJUDICATED FORFEITURE FU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-001-489	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-001-490	STATE AND OTHER GRANT REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R60	Charges for Service							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-001-447	SCTID TOT 2% ADMIN FEE	1,100.00	607.90	607.90	492.10	0.00	492.10	44.74
10-001-454	RENTS	12,000.00	6,560.40	6,560.40	5,439.60	0.00	5,439.60	45.33
10-001-455	POST REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R60 Sub Totals:	13,100.00	7,168.30	7,168.30	5,931.70	0.00	5,931.70	45.28
R80	Misc Revenues							
10-001-446	MISC REVENUES/FEES/REFUND	0.00	-90.30	-90.30	90.30	0.00	90.30	0.00
	R80 Sub Totals:	0.00	-90.30	-90.30	90.30	0.00	90.30	0.00
R90	Other Financing Sources							
10-001-438	SALE OF PROP & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-001-457	GEN DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-001-479	INSURANCE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	3,001,360.00	624,670.93	624,670.93	2,376,689.07	0.00	2,376,689.07	79.19
E90	Interfund Transfers							
10-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	-3,001,360.00	-624,670.93	-624,670.93	-2,376,689.07	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-410	CITY COUNCIL							
R60	Charges for Service							
10-410-417	TRANS IN GEN GOV COSTS	7,819.00	0.00	0.00	7,819.00	0.00	7,819.00	100.00
		<u>7,819.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,819.00</u>	<u>0.00</u>	<u>7,819.00</u>	<u>100.00</u>
	R60 Sub Totals:	7,819.00	0.00	0.00	7,819.00	0.00	7,819.00	100.00
		<u>7,819.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,819.00</u>	<u>0.00</u>	<u>7,819.00</u>	<u>100.00</u>
	Revenue Sub Totals:	7,819.00	0.00	0.00	7,819.00	0.00	7,819.00	100.00
E00	Salaries & Wages							
10-410-501	SALARIES	15,600.00	5,500.00	5,500.00	10,100.00	0.00	10,100.00	64.74
10-410-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-410-520	FICA	1,194.00	420.83	420.83	773.17	0.00	773.17	64.75
10-410-523	INSURANCE- WKRS COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>16,794.00</u>	<u>5,920.83</u>	<u>5,920.83</u>	<u>10,873.17</u>	<u>0.00</u>	<u>10,873.17</u>	<u>64.74</u>
	E00 Sub Totals:	16,794.00	5,920.83	5,920.83	10,873.17	0.00	10,873.17	64.74
E10	Supplies & Services							
10-410-603	COMMUNICATIONS	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-410-633	MEMBERSHIPS & DUES	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-410-637	MEETINGS & TRAVEL	3,000.00	342.00	342.00	2,658.00	0.00	2,658.00	88.60
10-410-648	SPECIAL DEPT. EXPENSES	3,500.00	3,247.59	3,247.59	252.41	0.00	252.41	7.21
10-410-695	DEPT. TRAINING	200.00	1,694.69	1,694.69	-1,494.69	0.00	-1,494.69	0.00
		<u>6,900.00</u>	<u>5,284.28</u>	<u>5,284.28</u>	<u>1,615.72</u>	<u>0.00</u>	<u>1,615.72</u>	<u>23.42</u>
	E10 Sub Totals:	6,900.00	5,284.28	5,284.28	1,615.72	0.00	1,615.72	23.42
E50	Contingency							
10-410-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
10-410-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-410-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	23,694.00	11,205.11	11,205.11	12,488.89	0.00	12,488.89	52.71
		<u>23,694.00</u>	<u>11,205.11</u>	<u>11,205.11</u>	<u>12,488.89</u>	<u>0.00</u>	<u>12,488.89</u>	<u>52.71</u>
	Dept 410 Sub Totals:	15,875.00	11,205.11	11,205.11	4,669.89	0.00		
		<u>15,875.00</u>	<u>11,205.11</u>	<u>11,205.11</u>	<u>4,669.89</u>	<u>0.00</u>		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-411	ADMINISTRATION							
R60	Charges for Service							
10-411-417	TRANS IN GEN GOV COSTS	204,936.00	0.00	0.00	204,936.00	0.00	204,936.00	100.00
	R60 Sub Totals:	204,936.00	0.00	0.00	204,936.00	0.00	204,936.00	100.00
	Revenue Sub Totals:	204,936.00	0.00	0.00	204,936.00	0.00	204,936.00	100.00
E00	Salaries & Wages							
10-411-501	SALARIES	265,000.00	141,629.06	141,629.06	123,370.94	0.00	123,370.94	46.56
10-411-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-411-520	FICA	20,273.00	10,787.71	10,787.71	9,485.29	0.00	9,485.29	46.79
10-411-521	P.E.R.S.	20,670.00	35,033.92	35,033.92	-14,363.92	0.00	-14,363.92	0.00
10-411-522	INSURANCE-HEALTH	52,000.00	29,061.82	29,061.82	22,938.18	0.00	22,938.18	44.11
10-411-523	INSURANCE- WKRS COMP	4,129.00	0.00	0.00	4,129.00	0.00	4,129.00	100.00
	E00 Sub Totals:	362,072.00	216,512.51	216,512.51	145,559.49	0.00	145,559.49	40.20
E10	Supplies & Services							
10-411-603	COMMUNICATIONS	3,400.00	1,623.95	1,623.95	1,776.05	0.00	1,776.05	52.24
10-411-604	OFFICE SUPPLIES	1,500.00	668.06	668.06	831.94	0.00	831.94	55.46
10-411-633	MEMBERSHIPS & DUES	1,600.00	899.96	899.96	700.04	0.00	700.04	43.75
10-411-636	ADV/PRINT/PUBLICATIONS	6,000.00	725.00	725.00	5,275.00	0.00	5,275.00	87.92
10-411-637	MEETINGS & TRAVEL	500.00	2,662.20	2,662.20	-2,162.20	0.00	-2,162.20	0.00
10-411-648	SPECIAL DEPT. EXPENSES	3,000.00	10,023.42	10,023.42	-7,023.42	0.00	-7,023.42	0.00
10-411-695	DEPT. TRAINING	0.00	1,719.28	1,719.28	-1,719.28	0.00	-1,719.28	0.00
10-411-696	VEHICLE OPER & MAINTENANC	4,800.00	107.14	107.14	4,692.86	0.00	4,692.86	97.77
	E10 Sub Totals:	20,800.00	18,429.01	18,429.01	2,370.99	0.00	2,370.99	11.40
E20	Contractual Services							
10-411-657	OUTSIDE SER/CONTR/CONSULT	27,000.00	8,157.05	8,157.05	18,842.95	0.00	18,842.95	69.79
	E20 Sub Totals:	27,000.00	8,157.05	8,157.05	18,842.95	0.00	18,842.95	69.79
F30	Capital Outlay							
10-411-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-411-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E50	Contingency							
10-411-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
10-411-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-411-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	409,872.00	243,098.57	243,098.57	166,773.43	0.00	166,773.43	40.69
	Dept 411 Sub Totals:	204,936.00	243,098.57	243,098.57	-38,162.57	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-412	PLANNING							
R50	Grant & Aid Proceeds							
10-412-490	STATE AND OTHER GRANT REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R60	Charges for Service							
10-412-424	PLANNING FEES	25,000.00	13,495.78	13,495.78	11,504.22	0.00	11,504.22	46.02
	R60 Sub Totals:	25,000.00	13,495.78	13,495.78	11,504.22	0.00	11,504.22	46.02
	Revenue Sub Totals:	25,000.00	13,495.78	13,495.78	11,504.22	0.00	11,504.22	46.02
E10	Supplies & Services							
10-412-603	COMMUNICATIONS	50.00	0.00	0.00	50.00	0.00	50.00	100.00
10-412-604	OFFICE SUPPLIES	0.00	389.16	389.16	-389.16	0.00	-389.16	0.00
10-412-633	MEMBERSHIPS & DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-412-636	ADV/PRINT/PUBLICATIONS	500.00	0.00	0.00	500.00	0.00	500.00	100.00
10-412-637	MEETINGS & TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-412-648	SPECIAL DEPT. EXPENSES	3,000.00	2,537.90	2,537.90	462.10	0.00	462.10	15.40
10-412-695	DEPT. TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	3,550.00	2,927.06	2,927.06	622.94	0.00	622.94	17.55
E20	Contractual Services							
10-412-657	OUTSIDE SER/CONTR/CONSULT	80,000.00	11,760.19	11,760.19	68,239.81	0.00	68,239.81	85.30
	E20 Sub Totals:	80,000.00	11,760.19	11,760.19	68,239.81	0.00	68,239.81	85.30
E30	Capital Outlay							
10-412-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-412-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E50	Contingency							
10-412-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	83,550.00	14,687.25	14,687.25	68,862.75	0.00	68,862.75	82.42
	Dept 412 Sub Totals:	58,550.00	1,191.47	1,191.47	57,358.53	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-413	FINANCE							
R60	Charges for Service							
10-413-417	TRANS IN GEN GOV COSTS	210,637.00	0.00	0.00	210,637.00	0.00	210,637.00	100.00
10-413-427	ADMINISTRATIVE FEES	25,000.00	9,366.21	9,366.21	15,633.79	0.00	15,633.79	62.54
	R60 Sub Totals:	235,637.00	9,366.21	9,366.21	226,270.79	0.00	226,270.79	96.03
	Revenue Sub Totals:	235,637.00	9,366.21	9,366.21	226,270.79	0.00	226,270.79	96.03
E00	Salaries & Wages							
10-413-501	SALARIES	210,200.00	90,181.76	90,181.76	120,018.24	0.00	120,018.24	57.10
10-413-502	OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-413-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-413-520	FICA	16,080.00	7,393.88	7,393.88	8,686.12	0.00	8,686.12	54.02
10-413-521	P.E.R.S.	48,350.00	18,431.58	18,431.58	29,918.42	0.00	29,918.42	61.88
10-413-522	INSURANCE-HEALTH	68,000.00	23,012.01	23,012.01	44,987.99	0.00	44,987.99	66.16
10-413-523	INSURANCE- WKRS COMP	6,193.00	0.00	0.00	6,193.00	0.00	6,193.00	100.00
	E00 Sub Totals:	348,823.00	139,019.23	139,019.23	209,803.77	0.00	209,803.77	60.15
E10	Supplies & Services							
10-413-603	COMMUNICATIONS	4,500.00	2,262.59	2,262.59	2,237.41	0.00	2,237.41	49.72
10-413-604	OFFICE SUPPLIES	3,500.00	1,245.04	1,245.04	2,254.96	0.00	2,254.96	64.43
10-413-606	POSTAGE	2,500.00	708.49	708.49	1,791.51	0.00	1,791.51	71.66
10-413-632	MAINTENANCE/EQUIPMENT	350.00	0.00	0.00	350.00	0.00	350.00	100.00
10-413-633	MEMBERSHIPS & DUES	0.00	400.00	400.00	-400.00	0.00	-400.00	0.00
10-413-637	MEETINGS & TRAVEL	100.00	329.75	329.75	-229.75	0.00	-229.75	0.00
10-413-648	SPECIAL DEPT. EXPENSES	3,500.00	59.75	59.75	3,440.25	0.00	3,440.25	98.29
10-413-695	DEPT. TRAINING	0.00	1,041.00	1,041.00	-1,041.00	0.00	-1,041.00	0.00
10-413-699	SERVICE CHARGE	13,000.00	3,661.58	3,661.58	9,338.42	0.00	9,338.42	71.83
	E10 Sub Totals:	27,450.00	9,708.20	9,708.20	17,741.80	0.00	17,741.80	64.63
E20	Contractual Services							
10-413-657	OUTSIDE SER/CONTR/CONSULT	45,000.00	64,065.43	64,065.43	-19,065.43	0.00	-19,065.43	0.00
	E20 Sub Totals:	45,000.00	64,065.43	64,065.43	-19,065.43	0.00	-19,065.43	0.00
E30	Capital Outlay							
10-413-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-413-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F50	Contingency							
10-413-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
10-413-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-413-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	421,273.00	212,792.86	212,792.86	208,480.14	0.00	208,480.14	49.49
	Dept 413 Sub Totals:	185,636.00	203,426.65	203,426.65	-17,790.65	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-414	CITY ATTORNEY							
R60	Charges for Service							
10-414-417	TRANS IN GEN GOV COSTS	43,750.00	0.00	0.00	43,750.00	0.00	43,750.00	100.00
		<u>43,750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>43,750.00</u>	<u>0.00</u>	<u>43,750.00</u>	<u>100.00</u>
	R60 Sub Totals:	43,750.00	0.00	0.00	43,750.00	0.00	43,750.00	100.00
		<u>43,750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>43,750.00</u>	<u>0.00</u>	<u>43,750.00</u>	<u>100.00</u>
	Revenue Sub Totals:	43,750.00	0.00	0.00	43,750.00	0.00	43,750.00	100.00
		<u>43,750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>43,750.00</u>	<u>0.00</u>	<u>43,750.00</u>	<u>100.00</u>
E10	Supplies & Services							
10-414-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E10 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
E20	Contractual Services							
10-414-641	ATTORNEY SERVICES	250,000.00	66,629.47	66,629.47	183,370.53	0.00	183,370.53	73.35
		<u>250,000.00</u>	<u>66,629.47</u>	<u>66,629.47</u>	<u>183,370.53</u>	<u>0.00</u>	<u>183,370.53</u>	<u>73.35</u>
	E20 Sub Totals:	250,000.00	66,629.47	66,629.47	183,370.53	0.00	183,370.53	73.35
		<u>250,000.00</u>	<u>66,629.47</u>	<u>66,629.47</u>	<u>183,370.53</u>	<u>0.00</u>	<u>183,370.53</u>	<u>73.35</u>
E50	Contingency							
10-414-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
E90	Interfund Transfers							
10-414-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-414-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense Sub Totals:	250,000.00	66,629.47	66,629.47	183,370.53	0.00	183,370.53	73.35
		<u>250,000.00</u>	<u>66,629.47</u>	<u>66,629.47</u>	<u>183,370.53</u>	<u>0.00</u>	<u>183,370.53</u>	<u>73.35</u>
	Dept 414 Sub Totals:	206,250.00	66,629.47	66,629.47	139,620.53	0.00		
		<u>206,250.00</u>	<u>66,629.47</u>	<u>66,629.47</u>	<u>139,620.53</u>	<u>0.00</u>		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-416	GOVERNMENT BUILDINGS							
R60	Charges for Service							
10-416-417	TRANS IN GEN GOV COSTS	171,333.00	0.00	0.00	171,333.00	0.00	171,333.00	100.00
	R60 Sub Totals:	171,333.00	0.00	0.00	171,333.00	0.00	171,333.00	100.00
	Revenue Sub Totals:	171,333.00	0.00	0.00	171,333.00	0.00	171,333.00	100.00
F00	Salaries & Wages							
10-416-501	SALARIES	40,649.00	82,554.80	82,554.80	-41,905.80	0.00	-41,905.80	0.00
10-416-502	SALARIES-O/T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-416-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-416-520	FICA	3,110.00	6,222.99	6,222.99	-3,112.99	0.00	-3,112.99	0.00
10-416-521	P.F.R.S.	3,171.00	11,273.61	11,273.61	-8,102.61	0.00	-8,102.61	0.00
10-416-522	INSURANCE-HEALTH	3,659.00	13,693.70	13,693.70	-10,034.70	0.00	-10,034.70	0.00
10-416-523	INSURANCE- WKRS COMP	2,133.00	0.00	0.00	2,133.00	0.00	2,133.00	100.00
	F00 Sub Totals:	52,722.00	113,745.10	113,745.10	-61,023.10	0.00	-61,023.10	0.00
E10	Supplies & Services							
10-416-608	UTILITIES	35,000.00	7,815.73	7,815.73	27,184.27	0.00	27,184.27	77.67
10-416-614	MAINTENANCE-BLDG & GROU	6,000.00	16.66	16.66	5,983.34	0.00	5,983.34	99.72
10-416-648	SPECIAL DEPT. EXPENSES	15,000.00	16,729.67	16,729.67	-1,729.67	0.00	-1,729.67	0.00
	E10 Sub Totals:	56,000.00	24,562.06	24,562.06	31,437.94	0.00	31,437.94	56.14
E20	Contractual Services							
10-416-640	JANITORIAL CONTRACT	11,100.00	5,700.00	5,700.00	5,400.00	0.00	5,400.00	48.65
10-416-657	OUTSIDE SER/CONTR/CONSULT	17,500.00	0.00	0.00	17,500.00	0.00	17,500.00	100.00
	E20 Sub Totals:	28,600.00	5,700.00	5,700.00	22,900.00	0.00	22,900.00	80.07
E30	Capital Outlay							
10-416-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-416-675	CAPITAL INFRASTRUCTURE	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	100.00
	E30 Sub Totals:	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	100.00
E50	Contingency							
10-416-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F70	Debt Service							
10-416-676	DEBT SERVICE - PRINCIPAL	41,500.00	21,077.58	21,077.58	20,422.42	0.00	20,422.42	49.21
10-416-683	DEBT SERVICE - INTEREST	6,510.00	2,927.34	2,927.34	3,582.66	0.00	3,582.66	55.03
	F70 Sub Totals:	48,010.00	24,004.92	24,004.92	24,005.08	0.00	24,005.08	50.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E90	Interfund Transfers							
10-416-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-416-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	685,332.00	168,012.08	168,012.08	517,319.92	0.00	517,319.92	75.48
	Dept 416 Sub Totals:	513,999.00	168,012.08	168,012.08	345,986.92	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-417	DRAINAGE							
E10	Supplies & Services							
10-417-648	SPECIAL DEPT. EXPENSES	1,500.00	281.00	281.00	1,219.00	0.00	1,219.00	81.27
		<u>1,500.00</u>	<u>281.00</u>	<u>281.00</u>	<u>1,219.00</u>	<u>0.00</u>	<u>1,219.00</u>	<u>81.27</u>
	E10 Sub Totals:	1,500.00	281.00	281.00	1,219.00	0.00	1,219.00	81.27
E20	Contractual Services							
10-417-653	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-417-657	OUTSIDE SER/CONTR/CONSULT	0.00	891.88	891.88	-891.88	0.00	-891.88	0.00
		<u>0.00</u>	<u>891.88</u>	<u>891.88</u>	<u>-891.88</u>	<u>0.00</u>	<u>-891.88</u>	<u>0.00</u>
	E20 Sub Totals:	0.00	891.88	891.88	-891.88	0.00	-891.88	0.00
E30	Capital Outlay							
10-417-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-417-675	CAPITAL INFRASTRUCTURE	0.00	256.00	256.00	-256.00	0.00	-256.00	0.00
		<u>0.00</u>	<u>256.00</u>	<u>256.00</u>	<u>-256.00</u>	<u>0.00</u>	<u>-256.00</u>	<u>0.00</u>
	E30 Sub Totals:	0.00	256.00	256.00	-256.00	0.00	-256.00	0.00
E50	Contingency							
10-417-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E70	Debt Service							
10-417-677	LEASE/PURCHASE	12,826.00	0.00	0.00	12,826.00	0.00	12,826.00	100.00
		<u>12,826.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,826.00</u>	<u>0.00</u>	<u>12,826.00</u>	<u>100.00</u>
	E70 Sub Totals:	12,826.00	0.00	0.00	12,826.00	0.00	12,826.00	100.00
		<u>12,826.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,826.00</u>	<u>0.00</u>	<u>12,826.00</u>	<u>100.00</u>
	Expense Sub Totals:	14,326.00	1,428.88	1,428.88	12,897.12	0.00	12,897.12	90.03
		<u>14,326.00</u>	<u>1,428.88</u>	<u>1,428.88</u>	<u>12,897.12</u>	<u>0.00</u>	<u>12,897.12</u>	<u>90.03</u>
	Dept 417 Sub Totals:	14,326.00	1,428.88	1,428.88	12,897.12	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-418	ELECTIONS							
R60	Charges for Service							
10-418-417	TRANS IN GEN GOV COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R60 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E20	Contractual Services							
10-418-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E50	Contingency							
10-418-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 418 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-419	NON DEPARTMENTAL							
R60	Charges for Service							
10-419-417	TRANS IN GEN GOV COSTS	307,449.00	0.00	0.00	307,449.00	0.00	307,449.00	100.00
	R60 Sub Totals:	307,449.00	0.00	0.00	307,449.00	0.00	307,449.00	100.00
R90	Other Financing Sources							
10-419-463	SCORE RETURN DEPOSIT	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
	R90 Sub Totals:	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	100.00
	Revenue Sub Totals:	347,449.00	0.00	0.00	347,449.00	0.00	347,449.00	100.00
E00	Salaries & Wages							
10-419-521	P.F.R.S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-419-522	INSURANCE-HEALTH	25,500.00	500.00	500.00	25,000.00	0.00	25,000.00	98.04
10-419-523	INSURANCE- WKRS COMP	0.00	115,914.06	115,914.06	-115,914.06	0.00	-115,914.06	0.00
	E00 Sub Totals:	25,500.00	116,414.06	116,414.06	-90,914.06	0.00	-90,914.06	0.00
E10	Supplies & Services							
10-419-625	INSURANCE-LIABILITY	290,000.00	228,951.53	228,951.53	61,048.47	0.00	61,048.47	21.05
10-419-628	INS. PROP/EQ-COLL COSTS	140,000.00	145,554.84	145,554.84	-5,554.84	0.00	-5,554.84	0.00
10-419-632	MAINTENANCE/EQUIPMENT	45,000.00	23,619.19	23,619.19	21,380.81	0.00	21,380.81	47.51
10-419-633	MEMBERSHIPS & DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-419-648	SPECIAL DEPT. EXPENSES	0.00	16,925.00	16,925.00	-16,925.00	0.00	-16,925.00	0.00
10-419-660	COMMUNITY PROMOTION	4,000.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	50.00
	E10 Sub Totals:	479,000.00	417,050.56	417,050.56	61,949.44	0.00	61,949.44	12.93
E20	Contractual Services							
10-419-638	ENTERPRISE ZONE ADMIN	30,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	50.00
10-419-643	AUDIT FEES	60,000.00	661.40	661.40	59,338.60	0.00	59,338.60	98.90
10-419-657	OUTSIDE SER/CONTR/CONSULT	15,000.00	26,171.62	26,171.62	-11,171.62	0.00	-11,171.62	0.00
	E20 Sub Totals:	105,000.00	41,833.02	41,833.02	63,166.98	0.00	63,166.98	60.16
E30	Capital Outlay							
10-419-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-419-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E50	Contingency							
10-419-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E70	Debt Service							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-419-676	DEBT SERVICE - PRINCIPAL	4,625.00	0.00	0.00	4,625.00	0.00	4,625.00	100.00
10-419-683	DEBT SERVICE - INTEREST	772.00	0.00	0.00	772.00	0.00	772.00	100.00
	E70 Sub Totals:	5,397.00	0.00	0.00	5,397.00	0.00	5,397.00	100.00
E90	Interfund Transfers							
10-419-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-419-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	614,897.00	575,297.64	575,297.64	39,599.36	0.00	39,599.36	6.44
	Dept 419 Sub Totals:	267,448.00	575,297.64	575,297.64	-307,849.64	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-420	SAFER GRANT							
R50	Grant & Aid Proceeds							
10-420-464	FIRE DEPT GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-420-489	FEDERAL GRANT REVENUE	93,012.00	41,454.68	41,454.68	51,557.32	0.00	51,557.32	55.43
10-420-490	STATE AND OTHER GRANT REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	93,012.00	41,454.68	41,454.68	51,557.32	0.00	51,557.32	55.43
	Revenue Sub Totals:	93,012.00	41,454.68	41,454.68	51,557.32	0.00	51,557.32	55.43
E00	Salaries & Wages							
10-420-501	SALARIES	49,920.00	24,286.18	24,286.18	25,633.82	0.00	25,633.82	51.35
10-420-502	SALARIES-O/T	0.00	17,761.45	17,761.45	-17,761.45	0.00	-17,761.45	0.00
10-420-520	FICA	3,819.00	3,215.71	3,215.71	603.29	0.00	603.29	15.80
10-420-521	P.E.R.S.	5,516.00	2,692.33	2,692.33	2,823.67	0.00	2,823.67	51.19
10-420-522	INSURANCE-HEALTH	13,500.00	4,469.51	4,469.51	9,030.49	0.00	9,030.49	66.89
10-420-523	INSURANCE- WKRS COMP	8,257.00	0.00	0.00	8,257.00	0.00	8,257.00	100.00
	E00 Sub Totals:	81,012.00	52,425.18	52,425.18	28,586.82	0.00	28,586.82	35.29
E10	Supplies & Services							
10-420-629	UNIFORMS/CLEANING/TRAININ	12,000.00	25,966.33	25,966.33	-13,966.33	0.00	-13,966.33	0.00
10-420-636	ADV/PRINT/PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-420-695	DEPT. TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	12,000.00	25,966.33	25,966.33	-13,966.33	0.00	-13,966.33	0.00
E50	Contingency							
10-420-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	93,012.00	78,391.51	78,391.51	14,620.49	0.00	14,620.49	15.72
	Dept 420 Sub Totals:	0.00	36,936.83	36,936.83	-36,936.83	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-421	POLICE							
R20	License & Permit Revenue							
10-421-425	ANIMAL LICENSES & IMPOUND	1,400.00	544.00	544.00	856.00	0.00	856.00	61.14
10-421-459	CONCEALED WEAPONS PERMIT	600.00	325.00	325.00	275.00	0.00	275.00	45.83
	R20 Sub Totals:	2,000.00	869.00	869.00	1,131.00	0.00	1,131.00	56.55
R30	Fines & Forfeitures							
10-421-448	CITATIONS	9,000.00	5,307.00	5,307.00	3,693.00	0.00	3,693.00	41.03
10-421-456	ADJUDICATED FORFEITURE FU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R30 Sub Totals:	9,000.00	5,307.00	5,307.00	3,693.00	0.00	3,693.00	41.03
R50	Grant & Aid Proceeds							
10-421-404	PUBLIC SAFETY/PROP 172	15,000.00	1,079.31	1,079.31	13,920.69	0.00	13,920.69	92.80
	R50 Sub Totals:	15,000.00	1,079.31	1,079.31	13,920.69	0.00	13,920.69	92.80
R60	Charges for Service							
10-421-449	SPECIAL SERVICES	1,700.00	260.00	260.00	1,440.00	0.00	1,440.00	84.71
10-421-453	COS PARKING ENFORCEMENT	16,000.00	2,136.66	2,136.66	13,863.34	0.00	13,863.34	86.65
10-421-460	BOOKING FEES/REIMB.	5,000.00	0.40	0.40	4,999.60	0.00	4,999.60	99.99
10-421-461	OUTSIDE SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R60 Sub Totals:	22,700.00	2,397.06	2,397.06	20,302.94	0.00	20,302.94	89.44
	Revenue Sub Totals:	48,700.00	9,652.37	9,652.37	39,047.63	0.00	39,047.63	80.18
E00	Salaries & Wages							
10-421-501	SALARIES	916,700.00	487,324.63	487,324.63	429,375.37	0.00	429,375.37	46.84
10-421-502	SALARIES-O/T	45,000.00	36,727.44	36,727.44	8,272.56	0.00	8,272.56	18.38
10-421-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-421-520	FICA	73,570.00	39,743.61	39,743.61	33,826.39	0.00	33,826.39	45.98
10-421-521	P.F.R.S.	295,000.00	192,085.58	192,085.58	102,914.42	0.00	102,914.42	34.89
10-421-522	INSURANCE-HEALTH	250,000.00	97,364.65	97,364.65	152,635.35	0.00	152,635.35	61.05
10-421-523	INSURANCE- WKRS COMP	88,762.00	0.00	0.00	88,762.00	0.00	88,762.00	100.00
	E00 Sub Totals:	1,669,032.00	853,245.91	853,245.91	815,786.09	0.00	815,786.09	48.88
E10	Supplies & Services							
10-421-603	COMMUNICATIONS	12,000.00	4,703.98	4,703.98	7,296.02	0.00	7,296.02	60.80
10-421-604	OFFICE SUPPLIES	800.00	813.27	813.27	-13.27	0.00	-13.27	0.00
10-421-606	POSTAGE	1,300.00	777.64	777.64	522.36	0.00	522.36	40.18
10-421-629	UNIFORMS/CLEANING/TRAININ	5,500.00	9,122.50	9,122.50	-3,622.50	0.00	-3,622.50	0.00
10-421-632	MAINTENANCE/EQUIPMENT	4,200.00	2,515.02	2,515.02	1,684.98	0.00	1,684.98	40.12
10-421-633	MEMBERSHIPS & DUES	500.00	402.00	402.00	98.00	0.00	98.00	19.60
10-421-634	RENTS & LEASES	13,800.00	7,122.81	7,122.81	6,677.19	0.00	6,677.19	48.39

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-421-636	ADV/PRINT/PUBLICATIONS	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-421-637	MEETINGS & TRAVEL	100.00	0.00	0.00	100.00	0.00	100.00	100.00
10-421-648	SPECIAL DEPT. EXPENSES	50,000.00	26,926.66	26,926.66	23,073.34	0.00	23,073.34	46.15
10-421-693	MECHANIC/OTHER LABOR	12,000.00	4,462.17	4,462.17	7,537.83	0.00	7,537.83	62.82
10-421-695	DEPT. TRAINING	2,500.00	4,067.68	4,067.68	-1,567.68	0.00	-1,567.68	0.00
10-421-696	VEHICLE OPER & MAINTENANCE	60,000.00	21,110.71	21,110.71	38,889.29	0.00	38,889.29	64.82
	F10 Sub Totals:	162,800.00	82,024.44	82,024.44	80,775.56	0.00	80,775.56	49.62
E20	Contractual Services							
10-421-657	OUTSIDE SER/CONTR/CONSULT	10,000.00	9,289.45	9,289.45	710.55	0.00	710.55	7.11
	E20 Sub Totals:	10,000.00	9,289.45	9,289.45	710.55	0.00	710.55	7.11
E30	Capital Outlay							
10-421-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-421-675	CAPITAL INFRASTRUCTURE	15,000.00	2,351.32	2,351.32	12,648.68	0.00	12,648.68	84.32
	E30 Sub Totals:	15,000.00	2,351.32	2,351.32	12,648.68	0.00	12,648.68	84.32
E40	Other Expenses							
10-421-699	SERVICE CHARGE	0.00	-33.50	-33.50	33.50	0.00	33.50	0.00
	E40 Sub Totals:	0.00	-33.50	-33.50	33.50	0.00	33.50	0.00
E50	Contingency							
10-421-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E70	Debt Service							
10-421-676	DEBT SERVICE - PRINCIPAL	4,625.00	0.00	0.00	4,625.00	0.00	4,625.00	100.00
10-421-677	LEASE/PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-421-683	DEBT SERVICE - INTEREST	772.00	0.00	0.00	772.00	0.00	772.00	100.00
	E70 Sub Totals:	5,397.00	0.00	0.00	5,397.00	0.00	5,397.00	100.00
E90	Interfund Transfers							
10-421-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	1,862,229.00	946,877.62	946,877.62	915,351.38	0.00	915,351.38	49.15
	Dept 421 Sub Totals:	1,813,529.00	937,225.25	937,225.25	876,303.75	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-422	FIRE							
R20	License & Permit Revenue							
10-422-429	BURN PERMITS	400.00	0.00	0.00	400.00	0.00	400.00	100.00
	R20 Sub Totals:	400.00	0.00	0.00	400.00	0.00	400.00	100.00
R50	Grant & Aid Proceeds							
10-422-464	Grant - Fire Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-422-489	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-422-490	STATE AND OTHER GRANT REV	0.00	2,894.01	2,894.01	-2,894.01	0.00	-2,894.01	0.00
	R50 Sub Totals:	0.00	2,894.01	2,894.01	-2,894.01	0.00	-2,894.01	0.00
R60	Charges for Service							
10-422-426	FIRE INSPECTION	0.00	173.20	173.20	-173.20	0.00	-173.20	0.00
10-422-458	COS-FIRE DEPT CONSLT	10,500.00	0.00	0.00	10,500.00	0.00	10,500.00	100.00
10-422-462	OUTSIDE-FIRE PROTECTION	0.00	37,078.47	37,078.47	-37,078.47	0.00	-37,078.47	0.00
10-422-465	EF RECOVERY - FIRE DEPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-422-467	EQUIPMENT REIMBURSEMENT	0.00	14,700.00	14,700.00	-14,700.00	0.00	-14,700.00	0.00
	R60 Sub Totals:	10,500.00	51,951.67	51,951.67	-41,451.67	0.00	-41,451.67	0.00
R90	Other Financing Sources							
10-422-457	GEN DONATIONS	0.00	-3,299.97	-3,299.97	3,299.97	0.00	3,299.97	0.00
	R90 Sub Totals:	0.00	-3,299.97	-3,299.97	3,299.97	0.00	3,299.97	0.00
	Revenue Sub Totals:	10,900.00	51,545.71	51,545.71	-40,645.71	0.00	-40,645.71	0.00
F00	Salaries & Wages							
10-422-501	SALARIES	238,000.00	112,233.82	112,233.82	125,766.18	0.00	125,766.18	52.84
10-422-502	SALARIES-O/T	35,000.00	9,838.14	9,838.14	25,161.86	0.00	25,161.86	71.89
10-422-515	UNEMPLOYMENT	27,000.00	10,940.88	10,940.88	16,059.12	0.00	16,059.12	59.48
10-422-520	FICA	19,202.00	9,498.95	9,498.95	9,703.05	0.00	9,703.05	50.53
10-422-521	P.F.R.S.	31,000.00	9,802.54	9,802.54	21,197.46	0.00	21,197.46	68.38
10-422-522	INSURANCE-HEALTH	57,000.00	10,849.47	10,849.47	46,150.53	0.00	46,150.53	80.97
10-422-523	INSURANCE- WKRS COMP	37,156.00	0.00	0.00	37,156.00	0.00	37,156.00	100.00
10-422-591	VOLUNTEERS	35,000.00	48.00	48.00	34,952.00	0.00	34,952.00	99.86
	F00 Sub Totals:	479,358.00	163,211.80	163,211.80	316,146.20	0.00	316,146.20	65.95
F10	Supplies & Services							
10-422-603	COMMUNICATIONS	7,000.00	2,984.05	2,984.05	4,015.95	0.00	4,015.95	57.37
10-422-614	MAINTENANCE-BLDG & GROU	6,000.00	3,633.40	3,633.40	2,366.60	0.00	2,366.60	39.44
10-422-629	UNIFORMS/CLEANING/TRAININ	26,000.00	3,320.25	3,320.25	22,679.75	0.00	22,679.75	87.23
10-422-632	MAINTENANCE/EQUIPMENT	17,000.00	10,571.67	10,571.67	6,428.33	0.00	6,428.33	37.81
10-422-633	MEMBERSHIPS & DUES	500.00	400.00	400.00	100.00	0.00	100.00	20.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-422-636	ADV/PRINT/PUBLICATIONS	250.00	153.94	153.94	96.06	0.00	96.06	38.42
10-422-637	MEETINGS & TRAVEL	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
10-422-648	SPECIAL DEPT. EXPENSES	10,000.00	65,242.32	65,242.32	-55,242.32	0.00	-55,242.32	0.00
10-422-673	PHYSICAL EXAMS	600.00	0.00	0.00	600.00	0.00	600.00	100.00
10-422-693	MECHANIC/OTHER LABOR	10,000.00	924.63	924.63	9,075.37	0.00	9,075.37	90.75
10-422-695	DEPT. TRAINING	100.00	633.12	633.12	-533.12	0.00	-533.12	0.00
10-422-696	VEHICLE OPER & MAINTENANCE	25,000.00	23,219.07	23,219.07	1,780.93	0.00	1,780.93	7.12
	E10 Sub Totals:	103,950.00	111,082.45	111,082.45	-7,132.45	0.00	-7,132.45	0.00
E20	Contractual Services							
10-422-657	OUTSIDE SER/CONTR/CONSULT	5,000.00	17,437.08	17,437.08	-12,437.08	0.00	-12,437.08	0.00
10-422-691	VOLUNTEERS	0.00	2,064.00	2,064.00	-2,064.00	0.00	-2,064.00	0.00
	E20 Sub Totals:	5,000.00	19,501.08	19,501.08	-14,501.08	0.00	-14,501.08	0.00
E30	Capital Outlay							
10-422-674	CAPITAL EQUIPMENT	275,185.00	0.00	0.00	275,185.00	0.00	275,185.00	100.00
10-422-675	CAPITAL INFRASTRUCTURE	0.00	275,184.79	275,184.79	-275,184.79	0.00	-275,184.79	0.00
	E30 Sub Totals:	275,185.00	275,184.79	275,184.79	0.21	0.00	0.21	0.00
E50	Contingency							
10-422-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E70	Debt Service							
10-422-676	DEBT SERVICE - PRINCIPAL	50,248.00	0.00	0.00	50,248.00	0.00	50,248.00	100.00
10-422-677	LEASE/PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-422-683	DEBT SERVICE - INTEREST	6,294.00	0.00	0.00	6,294.00	0.00	6,294.00	100.00
	E70 Sub Totals:	56,542.00	0.00	0.00	56,542.00	0.00	56,542.00	100.00
	Expense Sub Totals:	920,035.00	568,980.12	568,980.12	351,054.88	0.00	351,054.88	38.16
	Dept 422 Sub Totals:	909,135.00	517,434.41	517,434.41	391,700.59	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-423	BUILDING INSPECTION							
R20	License & Permit Revenue							
10-423-421	BUILDING PERMITS	26,000.00	23,377.14	23,377.14	2,622.86	0.00	2,622.86	10.09
10-423-422	PLUMBING PERMITS	1,200.00	202.39	202.39	997.61	0.00	997.61	83.13
10-423-423	ELECTRICAL PERMITS	1,200.00	353.64	353.64	846.36	0.00	846.36	70.53
	R20 Sub Totals:	28,400.00	23,933.17	23,933.17	4,466.83	0.00	4,466.83	15.73
R60	Charges for Service							
10-423-469	BUILDING INSP REIMBURSEME	10,000.00	5,577.57	5,577.57	4,422.43	0.00	4,422.43	44.22
	R60 Sub Totals:	10,000.00	5,577.57	5,577.57	4,422.43	0.00	4,422.43	44.22
R80	Misc Revenues							
10-423-445	MERCHANT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	38,400.00	29,510.74	29,510.74	8,889.26	0.00	8,889.26	23.15
E00	Salaries & Wages							
10-423-501	SALARIES	75,000.00	38,142.74	38,142.74	36,857.26	0.00	36,857.26	49.14
10-423-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-423-520	FICA	5,738.00	2,279.56	2,279.56	3,458.44	0.00	3,458.44	60.27
10-423-521	P.E.R.S.	6,000.00	2,224.33	2,224.33	3,775.67	0.00	3,775.67	62.93
10-423-522	INSURANCE-HEALTH	12,000.00	276.62	276.62	11,723.38	0.00	11,723.38	97.69
10-423-523	INSURANCE- WKRS COMP	4,129.00	0.00	0.00	4,129.00	0.00	4,129.00	100.00
	E00 Sub Totals:	102,867.00	42,923.25	42,923.25	59,943.75	0.00	59,943.75	58.27
E10	Supplies & Services							
10-423-603	COMMUNICATIONS	550.00	807.15	807.15	-257.15	0.00	-257.15	0.00
10-423-604	OFFICE SUPPLIES	0.00	94.55	94.55	-94.55	0.00	-94.55	0.00
10-423-633	MEMBERSHIPS & DUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-423-636	ADV/PRINT/PUBLICATIONS	150.00	0.00	0.00	150.00	0.00	150.00	100.00
10-423-637	MEETINGS & TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-423-648	SPECIAL DEPT. EXPENSES	5,500.00	4,169.59	4,169.59	1,330.41	0.00	1,330.41	24.19
10-423-696	VEHICLE OPER & MAINTENANC	1,000.00	768.75	768.75	231.25	0.00	231.25	23.13
	E10 Sub Totals:	7,200.00	5,840.04	5,840.04	1,359.96	0.00	1,359.96	18.89
E20	Contractual Services							
10-423-653	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-423-657	OUTSIDE SER/CONTR/CONSULT	10,000.00	1,728.00	1,728.00	8,272.00	0.00	8,272.00	82.72
	E20 Sub Totals:	10,000.00	1,728.00	1,728.00	8,272.00	0.00	8,272.00	82.72
E50	Contingency							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
10-423-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	120,067.00	50,491.29	50,491.29	69,575.71	0.00	69,575.71	57.95
	Dept 423 Sub Totals:	81,667.00	20,980.55	20,980.55	60,686.45	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-425	COPS Prog/AB 1913							
R50	Grant & Aid Proceeds							
10-425-451	AB1913 COPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00	Salaries & Wages							
10-425-501	SALARIES	119,643.00	32,495.08	32,495.08	87,147.92	0.00	87,147.92	72.84
10-425-502	SALARIES-O/T	750.00	16,839.05	16,839.05	-16,089.05	0.00	-16,089.05	0.00
10-425-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-425-520	FICA	9,210.00	3,772.80	3,772.80	5,437.20	0.00	5,437.20	59.04
10-425-521	P.E.R.S.	13,500.00	6,148.61	6,148.61	7,351.39	0.00	7,351.39	54.45
10-425-522	INSURANCE-HEALTH	15,500.00	8,094.59	8,094.59	7,405.41	0.00	7,405.41	47.78
10-425-523	INSURANCE- WKRS COMP	8,257.00	0.00	0.00	8,257.00	0.00	8,257.00	100.00
	E00 Sub Totals:	166,860.00	67,350.13	67,350.13	99,509.87	0.00	99,509.87	59.64
E10	Supplies & Services							
10-425-603	COMMUNICATIONS	1,000.00	383.62	383.62	616.38	0.00	616.38	61.64
10-425-604	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-425-606	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-425-629	UNIFORMS/CLEANING/TRAININ	200.00	0.00	0.00	200.00	0.00	200.00	100.00
10-425-648	SPECIAL DEPT. EXPENSES	5,000.00	1,999.00	1,999.00	3,001.00	0.00	3,001.00	60.02
10-425-649	ANIMAL REGULATION	750.00	276.32	276.32	473.68	0.00	473.68	63.16
10-425-696	VEHICLE OPER & MAINTENANC	5,000.00	922.13	922.13	4,077.87	0.00	4,077.87	81.56
	E10 Sub Totals:	11,950.00	3,581.07	3,581.07	8,368.93	0.00	8,368.93	70.03
E30	Capital Outlay							
10-425-674	CAPITAL EQUIPMENT	100,618.00	0.00	0.00	100,618.00	0.00	100,618.00	100.00
10-425-675	CAPITAL INFRASTRUCTURE	0.00	16,656.20	16,656.20	-16,656.20	0.00	-16,656.20	0.00
	E30 Sub Totals:	100,618.00	16,656.20	16,656.20	83,961.80	0.00	83,961.80	83.45
E50	Contingency							
10-425-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	279,428.00	87,587.40	87,587.40	191,840.60	0.00	191,840.60	68.65
	Dept 425 Sub Totals:	279,428.00	87,587.40	87,587.40	191,840.60	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-426	SENIOR SERVICES							
E10	Supplies & Services							
10-426-696	VEHICLE OPER & MAINTENANC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 426 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-427	LIBRARY							
R30	Fines & Forfeitures							
10-427-439	LIBRARY FINES/FEES	1,000.00	605.81	605.81	394.19	0.00	394.19	39.42
	R30 Sub Totals:	1,000.00	605.81	605.81	394.19	0.00	394.19	39.42
R50	Grant & Aid Proceeds							
10-427-490	STATE AND OTHER GRANT REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R90	Other Financing Sources							
10-427-457	GEN DONATIONS	300.00	1,598.06	1,598.06	-1,298.06	0.00	-1,298.06	0.00
	R90 Sub Totals:	300.00	1,598.06	1,598.06	-1,298.06	0.00	-1,298.06	0.00
	Revenue Sub Totals:	1,300.00	2,203.87	2,203.87	-903.87	0.00	-903.87	0.00
F00	Salaries & Wages							
10-427-501	SALARIES	38,000.00	17,091.38	17,091.38	20,908.62	0.00	20,908.62	55.02
10-427-520	FICA	2,907.00	1,307.44	1,307.44	1,599.56	0.00	1,599.56	55.02
10-427-521	P.F.R.S.	2,987.00	1,359.34	1,359.34	1,627.66	0.00	1,627.66	54.49
10-427-522	INSURANCE-HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-427-523	INSURANCE- WKRS COMP	4,129.00	0.00	0.00	4,129.00	0.00	4,129.00	100.00
	E00 Sub Totals:	48,023.00	19,758.16	19,758.16	28,264.84	0.00	28,264.84	58.86
E10	Supplies & Services							
10-427-608	UTILITIES	9,000.00	2,081.15	2,081.15	6,918.85	0.00	6,918.85	76.88
10-427-648	SPECIAL DEPT. EXPENSES	500.00	321.00	321.00	179.00	0.00	179.00	35.80
	E10 Sub Totals:	9,500.00	2,402.15	2,402.15	7,097.85	0.00	7,097.85	74.71
E20	Contractual Services							
10-427-640	JANITORIAL CONTRACT	2,820.00	1,175.00	1,175.00	1,645.00	0.00	1,645.00	58.33
	E20 Sub Totals:	2,820.00	1,175.00	1,175.00	1,645.00	0.00	1,645.00	58.33
E40	Other Expenses							
10-427-658	TAXES	180.00	0.00	0.00	180.00	0.00	180.00	100.00
	E40 Sub Totals:	180.00	0.00	0.00	180.00	0.00	180.00	100.00
E50	Contingency							
10-427-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E80	Employee Benefits							
10-427-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	60,523.00	23,335.31	23,335.31	37,187.69	0.00	37,187.69	61.44
	Dept 427 Sub Totals:	59,223.00	21,131.44	21,131.44	38,091.56	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-428 R40 10-428-430	FORFEITURE Interest Earned INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R40 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R90 10-428-468	Other Financing Sources FORFEITURE FUNDS	0.00	84,207.95	84,207.95	-84,207.95	0.00	-84,207.95	0.00
	R90 Sub Totals:	0.00	84,207.95	84,207.95	-84,207.95	0.00	-84,207.95	0.00
	Revenue Sub Totals:	0.00	84,207.95	84,207.95	-84,207.95	0.00	-84,207.95	0.00
E10 10-428-648	Supplies & Services SPECIAL DEPT. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 428 Sub Totals:	0.00	-84,207.95	-84,207.95	84,207.95	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-429								
R60	Charges for Service							
10-429-462	OUTSIDE-FIRE PROTECTION	0.00	5,630.86	5,630.86	-5,630.86	0.00	-5,630.86	0.00
10-429-467	EQUIPMENT REIMBURSEMENT	0.00	4,543.92	4,543.92	-4,543.92	0.00	-4,543.92	0.00
	R60 Sub Totals:	0.00	10,174.78	10,174.78	-10,174.78	0.00	-10,174.78	0.00
	Revenue Sub Totals:	0.00	10,174.78	10,174.78	-10,174.78	0.00	-10,174.78	0.00
E00	Salaries & Wages							
10-429-501	SALARIES	0.00	67,321.95	67,321.95	-67,321.95	0.00	-67,321.95	0.00
10-429-502	SALARIES-O/T	0.00	81,240.59	81,240.59	-81,240.59	0.00	-81,240.59	0.00
	E00 Sub Totals:	0.00	148,562.54	148,562.54	-148,562.54	0.00	-148,562.54	0.00
E10	Supplies & Services							
10-429-637	MEETINGS & TRAVEL	0.00	9,089.57	9,089.57	-9,089.57	0.00	-9,089.57	0.00
10-429-696	VEHICLE OPER & MAINTENANCE	0.00	259.45	259.45	-259.45	0.00	-259.45	0.00
	E10 Sub Totals:	0.00	9,349.02	9,349.02	-9,349.02	0.00	-9,349.02	0.00
E30	Capital Outlay							
10-429-674	CAPITAL EQUIPMENT	0.00	2,636.64	2,636.64	-2,636.64	0.00	-2,636.64	0.00
	E30 Sub Totals:	0.00	2,636.64	2,636.64	-2,636.64	0.00	-2,636.64	0.00
E80	Employee Benefits							
10-429-520	FICA	0.00	11,348.08	11,348.08	-11,348.08	0.00	-11,348.08	0.00
10-429-521	P.E.R.S.	0.00	2,638.95	2,638.95	-2,638.95	0.00	-2,638.95	0.00
10-429-522	INSURANCE-HEALTH	0.00	3,242.83	3,242.83	-3,242.83	0.00	-3,242.83	0.00
10-429-523	INSURANCE-WKRS COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E80 Sub Totals:	0.00	17,229.86	17,229.86	-17,229.86	0.00	-17,229.86	0.00
	Expense Sub Totals:	0.00	177,778.06	177,778.06	-177,778.06	0.00	-177,778.06	0.00
	Dept 429 Sub Totals:	0.00	167,603.28	167,603.28	-167,603.28	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-432	STREET CLEANING							
F00	Salaries & Wages							
10-432-501	SALARIES	2,600.00	0.00	0.00	2,600.00	0.00	2,600.00	100.00
10-432-502	SALARIES-O/T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-432-520	FICA	199.00	0.00	0.00	199.00	0.00	199.00	100.00
10-432-521	P.E.R.S.	203.00	110.12	110.12	92.88	0.00	92.88	45.75
10-432-522	INSURANCE-HEALTH	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	100.00
10-432-523	INSURANCE- WKRS COMP	2,133.00	0.00	0.00	2,133.00	0.00	2,133.00	100.00
	F00 Sub Totals:	6,965.00	110.12	110.12	6,854.88	0.00	6,854.88	98.42
F10	Supplies & Services							
10-432-648	SPECIAL DEPT. EXPENSES	100.00	1,038.89	1,038.89	-938.89	0.00	-938.89	0.00
10-432-696	VEHICLE OPER & MAINTENANC	12,000.00	6,323.15	6,323.15	5,676.85	0.00	5,676.85	47.31
	F10 Sub Totals:	12,100.00	7,362.04	7,362.04	4,737.96	0.00	4,737.96	39.16
E20	Contractual Services							
10-432-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E30	Capital Outlay							
10-432-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-432-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E50	Contingency							
10-432-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E70	Debt Service							
10-432-677	LEASE/PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-432-683	DEBT SERVICE - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E70 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	19,065.00	7,472.16	7,472.16	11,592.84	0.00	11,592.84	60.81
	Dept 432 Sub Totals:	19,065.00	7,472.16	7,472.16	11,592.84	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-433	STREET MAINTENANCE							
R50	Grant & Aid Proceeds							
10-433-489	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-433-490	STATE AND OTHER GRANT REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R60	Charges for Service							
10-433-449	SPECIAL SERVICES	0.00	305.00	305.00	-305.00	0.00	-305.00	0.00
	R60 Sub Totals:	0.00	305.00	305.00	-305.00	0.00	-305.00	0.00
	Revenue Sub Totals:	0.00	305.00	305.00	-305.00	0.00	-305.00	0.00
F00	Salaries & Wages							
10-433-501	SALARIES	106,159.00	47,244.79	47,244.79	58,914.21	0.00	58,914.21	55.50
10-433-502	SALARIES-O/T	0.00	270.03	270.03	-270.03	0.00	-270.03	0.00
10-433-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-433-520	FICA	8,121.00	3,454.11	3,454.11	4,666.89	0.00	4,666.89	57.47
10-433-521	P.F.R.S.	8,280.00	9,402.53	9,402.53	-1,122.53	0.00	-1,122.53	0.00
10-433-522	INSURANCE-HEALTH	25,615.00	12,669.10	12,669.10	12,945.90	0.00	12,945.90	50.54
10-433-523	INSURANCE- WKRS COMP	10,666.00	0.00	0.00	10,666.00	0.00	10,666.00	100.00
	F00 Sub Totals:	158,841.00	73,040.56	73,040.56	85,800.44	0.00	85,800.44	54.02
E10	Supplies & Services							
10-433-603	COMMUNICATIONS	5,700.00	2,491.08	2,491.08	3,208.92	0.00	3,208.92	56.30
10-433-604	OFFICE SUPPLIES	0.00	20.19	20.19	-20.19	0.00	-20.19	0.00
10-433-632	MAINTENANCE/EQUIPMENT	0.00	10.02	10.02	-10.02	0.00	-10.02	0.00
10-433-636	ADV/PRINT/PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-433-637	MEETINGS & TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-433-648	SPECIAL DEPT. EXPENSES	0.00	360,121.54	360,121.54	-360,121.54	0.00	-360,121.54	0.00
10-433-696	VEHICLE OPER & MAINTENANC	20,000.00	13,074.59	13,074.59	6,925.41	0.00	6,925.41	34.63
	E10 Sub Totals:	25,700.00	375,717.42	375,717.42	-350,017.42	0.00	-350,017.42	0.00
E20	Contractual Services							
10-433-653	ENGINEERING	0.00	29,148.75	29,148.75	-29,148.75	0.00	-29,148.75	0.00
10-433-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	0.00	29,148.75	29,148.75	-29,148.75	0.00	-29,148.75	0.00
E30	Capital Outlay							
10-433-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-433-675	CAPITAL INFRASTRUCTURE	12,167.00	21,112.50	21,112.50	-8,945.50	0.00	-8,945.50	0.00
	E30 Sub Totals:	12,167.00	21,112.50	21,112.50	-8,945.50	0.00	-8,945.50	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
E50 10-433-801	Contingency CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90 10-433-706	Interfund Transfers TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	196,708.00	499,019.23	499,019.23	-302,311.23	0.00	-302,311.23	0.00
	Dept 433 Sub Totals:	196,708.00	498,714.23	498,714.23	-302,006.23	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-434	SNOW REMOVAL							
E00	Salaries & Wages							
10-434-501	SALARIES	6,212.00	0.00	0.00	6,212.00	0.00	6,212.00	100.00
10-434-520	FICA	475.00	0.00	0.00	475.00	0.00	475.00	100.00
10-434-521	P.F.R.S.	559.00	0.00	0.00	559.00	0.00	559.00	100.00
10-434-522	INSURANCE-HEALTH	1,830.00	0.00	0.00	1,830.00	0.00	1,830.00	100.00
10-434-523	INSURANCE- WKRS COMP	2,133.00	0.00	0.00	2,133.00	0.00	2,133.00	100.00
		<u>11,209.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,209.00</u>	<u>0.00</u>	<u>11,209.00</u>	<u>100.00</u>
	E00 Sub Totals:	11,209.00	0.00	0.00	11,209.00	0.00	11,209.00	100.00
E10	Supplies & Services							
10-434-608	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-434-634	RENTS & LEASES	2,400.00	1,200.81	1,200.81	1,199.19	0.00	1,199.19	49.97
10-434-648	SPECIAL DEPT. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-434-696	VEHICLE OPER & MAINTENANC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>2,400.00</u>	<u>1,200.81</u>	<u>1,200.81</u>	<u>1,199.19</u>	<u>0.00</u>	<u>1,199.19</u>	<u>49.97</u>
	E10 Sub Totals:	2,400.00	1,200.81	1,200.81	1,199.19	0.00	1,199.19	49.97
E20	Contractual Services							
10-434-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E20 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
10-434-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Expense Sub Totals:	13,609.00	1,200.81	1,200.81	12,408.19	0.00	12,408.19	91.18
		<u>13,609.00</u>	<u>1,200.81</u>	<u>1,200.81</u>	<u>12,408.19</u>	<u>0.00</u>	<u>12,408.19</u>	<u>91.18</u>
	Dept 434 Sub Totals:	13,609.00	1,200.81	1,200.81	12,408.19	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 10-440	STREET LIGHTING							
E10	Supplies & Services							
10-440-632	MAINTENANCE/EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-440-656	STREET LIGHTING	50,000.00	24,786.92	24,786.92	25,213.08	0.00	25,213.08	50.43
	E10 Sub Totals:	50,000.00	24,786.92	24,786.92	25,213.08	0.00	25,213.08	50.43
	Expense Sub Totals:	50,000.00	24,786.92	24,786.92	25,213.08	0.00	25,213.08	50.43
	Dept 440 Sub Totals:	50,000.00	24,786.92	24,786.92	25,213.08	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	4,229,596.00	876,588.02	876,588.02	3,353,007.98	0.00	3,353,007.98	79.27
	Fund Expense Sub Totals:	6,117,620.00	3,759,072.29	3,759,072.29	2,358,547.71	0.00	2,358,547.71	38.55
	Fund 10 Sub Totals:	1,888,024.00	2,882,484.27	2,882,484.27	-994,460.27	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 11	SOLID WASTE FUND							
Dept 11-001	GENERAL							
R50	Grant & Aid Proceeds							
11-001-489	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R60	Charges for Service							
11-001-474	REFUSE COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R60 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00	Salaries & Wages							
11-001-501	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E10	Supplies & Services							
11-001-604	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-606	POSTAGE	0.00	500.00	500.00	-500.00	0.00	-500.00	0.00
11-001-617	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-648	SPECIAL DEPT. EXPENSES	0.00	315.00	315.00	-315.00	0.00	-315.00	0.00
11-001-655	LANDFILL GATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-678	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-699	SERVICE CHARGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	0.00	815.00	815.00	-815.00	0.00	-815.00	0.00
E20	Contractual Services							
11-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F90	Interfund Transfers							
11-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	815.00	815.00	-815.00	0.00	-815.00	0.00
	Dept 001 Sub Totals:	0.00	815.00	815.00	-815.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	815.00	815.00	-815.00	0.00	-815.00	0.00
	Fund 11 Sub Totals:	0.00	815.00	815.00	-815.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 12	WATER FUND							
Dept 12-001	GENERAL							
R20	License & Permit Revenue							
12-001-476	UTILITY PERMITS-WATER	0.00	1,700.00	1,700.00	-1,700.00	0.00	-1,700.00	0.00
	R20 Sub Totals:	0.00	1,700.00	1,700.00	-1,700.00	0.00	-1,700.00	0.00
R30	Fines & Forfeitures							
12-001-478	PENALTIES	40,000.00	7,500.87	7,500.87	32,499.13	0.00	32,499.13	81.25
	R30 Sub Totals:	40,000.00	7,500.87	7,500.87	32,499.13	0.00	32,499.13	81.25
R40	Interest Earned							
12-001-430	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R40 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R50	Grant & Aid Proceeds							
12-001-489	FEDERAL GRANT REVENUE	3,000,000.00	3,066,747.00	3,066,747.00	-66,747.00	0.00	-66,747.00	0.00
12-001-490	STATE AND OTHER GRANT REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	3,000,000.00	3,066,747.00	3,066,747.00	-66,747.00	0.00	-66,747.00	0.00
R60	Charges for Service							
12-001-470	WATER CHARGES	825,000.00	244,307.61	244,307.61	580,692.39	0.00	580,692.39	70.39
	R60 Sub Totals:	825,000.00	244,307.61	244,307.61	580,692.39	0.00	580,692.39	70.39
R80	Misc Revenues							
12-001-446	MISC REVENUES/FEES/REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	3,865,000.00	3,320,255.48	3,320,255.48	544,744.52	0.00	544,744.52	14.09
F00	Salaries & Wages							
12-001-501	SALARIES	259,360.00	111,778.83	111,778.83	147,581.17	0.00	147,581.17	56.90
12-001-502	SALARIES-O/T	0.00	645.11	645.11	-645.11	0.00	-645.11	0.00
12-001-520	FICA	19,841.00	8,122.16	8,122.16	11,718.84	0.00	11,718.84	59.06
12-001-521	P.F.R.S.	20,230.00	15,929.55	15,929.55	4,300.45	0.00	4,300.45	21.26
12-001-522	INSURANCE-HEALTH	40,759.00	13,735.22	13,735.22	27,023.78	0.00	27,023.78	66.30
12-001-523	INSURANCE- WKRS COMP	22,733.00	0.00	0.00	22,733.00	0.00	22,733.00	100.00
12-001-603	COMMUNICATIONS	3,000.00	1,762.08	1,762.08	1,237.92	0.00	1,237.92	41.26
	F00 Sub Totals:	365,923.00	151,972.95	151,972.95	213,950.05	0.00	213,950.05	58.47
E10	Supplies & Services							
12-001-604	OFFICE SUPPLIES	300.00	20.19	20.19	279.81	0.00	279.81	93.27
12-001-606	POSTAGE	3,000.00	1,489.00	1,489.00	1,511.00	0.00	1,511.00	50.37

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
12-001-608	UTILITIES	65,000.00	27,702.59	27,702.59	37,297.41	0.00	37,297.41	57.38
12-001-614	MAINTENANCE-BLDG & GROU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-001-620	CONTRIB TO OUTSIDE AGENCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-001-632	MAINTENANCE/EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-001-634	RENTS & LEASES	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
12-001-636	ADV/PRINT/PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-001-637	MEETINGS & TRAVEL	0.00	2,440.77	2,440.77	-2,440.77	0.00	-2,440.77	0.00
12-001-648	SPECIAL DEPT. EXPENSES	25,000.00	1,577,163.61	1,577,163.61	-1,552,163.61	0.00	-1,552,163.61	0.00
12-001-653	ENGINEERING	0.00	196,963.08	196,963.08	-196,963.08	0.00	-196,963.08	0.00
12-001-675	CAPITAL INFRASTRUCTURE	3,012,166.00	767,646.41	767,646.41	2,244,519.59	0.00	2,244,519.59	74.52
12-001-696	VEHICLE OPER & MAINTENANC	10,000.00	9,434.41	9,434.41	565.59	0.00	565.59	5.66
12-001-697	CARRICK WATER MISC EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-001-698	DEPRECIATION	225,000.00	0.00	0.00	225,000.00	0.00	225,000.00	100.00
	E10 Sub Totals:	3,341,466.00	2,582,860.06	2,582,860.06	758,605.94	0.00	758,605.94	22.70
E20	Contractual Services							
12-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	23,503.07	23,503.07	-23,503.07	0.00	-23,503.07	0.00
12-001-673	PHYSICAL EXAMS	75.00	0.00	0.00	75.00	0.00	75.00	100.00
	E20 Sub Totals:	75.00	23,503.07	23,503.07	-23,428.07	0.00	-23,428.07	0.00
E30	Capital Outlay							
12-001-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-001-678	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E50	Contingency							
12-001-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E60	Depreciation and amortization							
12-001-699	SERVICE CHARGE	6,000.00	1,898.38	1,898.38	4,101.62	0.00	4,101.62	68.36
	E60 Sub Totals:	6,000.00	1,898.38	1,898.38	4,101.62	0.00	4,101.62	68.36
E70	Debt Service							
12-001-677	LEASE/PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E70 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
12-001-627	GENERAL GOVERNMENT COST	795,299.00	0.00	0.00	795,299.00	0.00	795,299.00	100.00
12-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E90 Sub Totals:	795,299.00	0.00	0.00	795,299.00	0.00	795,299.00	100.00
	Expense Sub Totals:	4,508,763.00	2,760,234.46	2,760,234.46	1,748,528.54	0.00	1,748,528.54	38.78
	Dept 001 Sub Totals:	643,763.00	-560,021.02	-560,021.02	1,203,784.02	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	3,865,000.00	3,320,255.48	3,320,255.48	544,744.52	0.00	544,744.52	14.09
	Fund Expense Sub Totals:	4,508,763.00	2,760,234.46	2,760,234.46	1,748,528.54	0.00	1,748,528.54	38.78
	Fund 12 Sub Totals:	643,763.00	-560,021.02	-560,021.02	1,203,784.02	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 14	Gas Tax RMRA #2032							
Dept 14-001	GENERAL							
R10	Property & SalesTax Revenue							
14-001-486	GAS TAX REVENUE	77,000.00	20,492.55	20,492.55	56,507.45	0.00	56,507.45	73.39
	R10 Sub Totals:	77,000.00	20,492.55	20,492.55	56,507.45	0.00	56,507.45	73.39
	Revenue Sub Totals:	77,000.00	20,492.55	20,492.55	56,507.45	0.00	56,507.45	73.39
E30	Capital Outlay							
14-001-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-001-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
14-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	-77,000.00	-20,492.55	-20,492.55	-56,507.45	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	77,000.00	20,492.55	20,492.55	56,507.45	0.00	56,507.45	73.39
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 14 Sub Totals:	-77,000.00	-20,492.55	-20,492.55	-56,507.45	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	15	SIDEWALK FUND							
Dept	15-001	GENERAL							
E90		Interfund Transfers							
15-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 15 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 16	Transportation Taxes							
Dept 16-001	GENERAL							
R10	Property & SalesTax Revenue							
16-001-491	TRANSPORTATION TAXES	118,304.00	9,158.28	9,158.28	109,145.72	0.00	109,145.72	92.26
	R10 Sub Totals:	118,304.00	9,158.28	9,158.28	109,145.72	0.00	109,145.72	92.26
	Revenue Sub Totals:	118,304.00	9,158.28	9,158.28	109,145.72	0.00	109,145.72	92.26
E20	Contractual Services							
16-001-657	OUTSIDE SER/CONTR/CONSULT	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
16-001-661	STAGE BUS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
E90	Interfund Transfers							
16-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
	Dept 001 Sub Totals:	-37,075.00	-9,158.28	-9,158.28	-27,916.72	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	118,304.00	9,158.28	9,158.28	109,145.72	0.00	109,145.72	92.26
	Fund Expense Sub Totals:	81,229.00	0.00	0.00	81,229.00	0.00	81,229.00	100.00
	Fund 16 Sub Totals:	-37,075.00	-9,158.28	-9,158.28	-27,916.72	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 17	Gas Tax #2105 Prop 111							
Dept 17-001	GENERAL							
R10	Property & SalesTax Revenue							
17-001-486	GAS TAX REVENUE	28,000.00	7,462.62	7,462.62	20,537.38	0.00	20,537.38	73.35
17-001-492	G/T #2105 PROP 111	18,000.00	4,554.80	4,554.80	13,445.20	0.00	13,445.20	74.70
17-001-493	G/T CONST #2106	19,500.00	4,913.18	4,913.18	14,586.82	0.00	14,586.82	74.80
17-001-494	G/T MAINT #2107	52,000.00	5,895.23	5,895.23	46,104.77	0.00	46,104.77	88.66
17-001-495	GAS TAX SNOW REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-001-496	G/T ENG #2107.5	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
	R10 Sub Totals:	118,500.00	23,825.83	23,825.83	94,674.17	0.00	94,674.17	79.89
R80	Misc Revenues							
17-001-446	MISC REVENUES/FEES/REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	118,500.00	23,825.83	23,825.83	94,674.17	0.00	94,674.17	79.89
E00	Salaries & Wages							
17-001-501	SALARIES	47,722.00	303.27	303.27	47,418.73	0.00	47,418.73	99.36
17-001-502	SALARIES-O/T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-001-520	FICA	3,651.00	22.22	22.22	3,628.78	0.00	3,628.78	99.39
17-001-521	P.E.R.S.	3,722.00	1,352.72	1,352.72	2,369.28	0.00	2,369.28	63.66
17-001-522	INSURANCE-HEALTH	1,830.00	130.22	130.22	1,699.78	0.00	1,699.78	92.88
17-001-523	INSURANCE- WKRS COMP	2,133.00	0.00	0.00	2,133.00	0.00	2,133.00	100.00
	E00 Sub Totals:	59,058.00	1,808.43	1,808.43	57,249.57	0.00	57,249.57	96.94
E10	Supplies & Services							
17-001-608	UTILITIES	3,200.00	1,637.01	1,637.01	1,562.99	0.00	1,562.99	48.84
17-001-634	RENTS & LEASES	8,500.00	4,153.48	4,153.48	4,346.52	0.00	4,346.52	51.14
17-001-648	SPECIAL DEPT. EXPENSES	11,000.00	616.71	616.71	10,383.29	0.00	10,383.29	94.39
17-001-673	PHYSICAL EXAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-001-696	VEHICLE OPER & MAINTENANC	15,000.00	10,095.75	10,095.75	4,904.25	0.00	4,904.25	32.70
	E10 Sub Totals:	37,700.00	16,502.95	16,502.95	21,197.05	0.00	21,197.05	56.23
E20	Contractual Services							
17-001-653	ENGINEERING	0.00	1,500.00	1,500.00	-1,500.00	0.00	-1,500.00	0.00
17-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	0.00	1,500.00	1,500.00	-1,500.00	0.00	-1,500.00	0.00
F30	Capital Outlay							
17-001-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-001-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E50	Contingency							
17-001-801	CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
17-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	96,758.00	19,811.38	19,811.38	76,946.62	0.00	76,946.62	79.52
	Dept 001 Sub Totals:	-21,742.00	-4,014.45	-4,014.45	-17,727.55	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	118,500.00	23,825.83	23,825.83	94,674.17	0.00	94,674.17	79.89
	Fund Expense Sub Totals:	96,758.00	19,811.38	19,811.38	76,946.62	0.00	76,946.62	79.52
	Fund 17 Sub Totals:	-21,742.00	-4,014.45	-4,014.45	-17,727.55	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 20	Community Development & Promo							
Dept 20-001	GENERAL							
R10	Property & SalesTax Revenue							
20-001-407	TRANSIENT OCCUPANCY TAXE	60,000.00	30,210.97	30,210.97	29,789.03	0.00	29,789.03	49.65
	R10 Sub Totals:	60,000.00	30,210.97	30,210.97	29,789.03	0.00	29,789.03	49.65
R80	Misc Revenues							
20-001-446	MISC REVENUES/FEES/REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	60,000.00	30,210.97	30,210.97	29,789.03	0.00	29,789.03	49.65
E00	Salaries & Wages							
20-001-501	SALARIES	4,430.00	1,078.25	1,078.25	3,351.75	0.00	3,351.75	75.66
20-001-502	SALARIES-O/T	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-001-520	FICA	339.00	212.39	212.39	126.61	0.00	126.61	37.35
20-001-521	P.F.R.S.	346.00	465.56	465.56	-119.56	0.00	-119.56	0.00
20-001-522	INSURANCE-HEALTH	1,830.00	486.81	486.81	1,343.19	0.00	1,343.19	73.40
20-001-523	INSURANCE- WKR COMP	2,133.00	0.00	0.00	2,133.00	0.00	2,133.00	100.00
	E00 Sub Totals:	9,078.00	2,243.01	2,243.01	6,834.99	0.00	6,834.99	75.29
E10	Supplies & Services							
20-001-648	SPECIAL DEPT. EXPENSES	0.00	5,758.10	5,758.10	-5,758.10	0.00	-5,758.10	0.00
20-001-660	COMMUNITY PROMOTION	60,000.00	70,396.03	70,396.03	-10,396.03	0.00	-10,396.03	0.00
	E10 Sub Totals:	60,000.00	76,154.13	76,154.13	-16,154.13	0.00	-16,154.13	0.00
E30	Capital Outlay							
20-001-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-001-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
20-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	69,078.00	78,397.14	78,397.14	-9,319.14	0.00	-9,319.14	0.00
	Dept 001 Sub Totals:	9,078.00	48,186.17	48,186.17	-39,108.17	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	60,000.00	30,210.97	30,210.97	29,789.03	0.00	29,789.03	49.65
	Fund Expense Sub Totals:	69,078.00	78,397.14	78,397.14	-9,319.14	0.00	-9,319.14	0.00
	Fund 20 Sub Totals:	9,078.00	48,186.17	48,186.17	-39,108.17	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 23	PROP 1 INCOME							
Dept 23-001	GENERAL							
E90	Interfund Transfers							
23-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 23 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 24	BOLES FIRE ADMIN							
Dept 24-001	GENERAL							
E90	Interfund Transfers							
24-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 24 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 25	FORFEITURE FIDUCIARY FUND							
Dept 25-001	GENERAL							
R40	Interest Earned							
25-001-430	INTEREST	0.00	3,986.68	3,986.68	-3,986.68	0.00	-3,986.68	0.00
	R40 Sub Totals:	0.00	3,986.68	3,986.68	-3,986.68	0.00	-3,986.68	0.00
R80	Misc Revenues							
25-001-468	FORFEITURE FUNDS	0.00	111,545.00	111,545.00	-111,545.00	0.00	-111,545.00	0.00
	R80 Sub Totals:	0.00	111,545.00	111,545.00	-111,545.00	0.00	-111,545.00	0.00
	Revenue Sub Totals:	0.00	115,531.68	115,531.68	-115,531.68	0.00	-115,531.68	0.00
E10	Supplies & Services							
25-001-648	SPECIAL DEPT. EXPENSES	0.00	147,136.85	147,136.85	-147,136.85	0.00	-147,136.85	0.00
	E10 Sub Totals:	0.00	147,136.85	147,136.85	-147,136.85	0.00	-147,136.85	0.00
E90	Interfund Transfers							
25-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	147,136.85	147,136.85	-147,136.85	0.00	-147,136.85	0.00
	Dept 001 Sub Totals:	0.00	31,605.17	31,605.17	-31,605.17	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	115,531.68	115,531.68	-115,531.68	0.00	-115,531.68	0.00
	Fund Expense Sub Totals:	0.00	147,136.85	147,136.85	-147,136.85	0.00	-147,136.85	0.00
	Fund 25 Sub Totals:	0.00	31,605.17	31,605.17	-31,605.17	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	29	TRAFFIC STUDY/CAP IMP FUNE							
Dept	29-001	GENERAL							
E90		Interfund Transfers							
29-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 29 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	30	BOLES FIRE RESPONSE							
Dept	30-001	GENERAL							
E90		Interfund Transfers							
30-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90 Sub Totals:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expense Sub Totals:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 001 Sub Totals:			0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 30 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	31	BOLES FIRE RECOVERY/PROJE							
Dept	31-001	GENERAL							
E90		Interfund Transfers							
31-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 31 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	32	PAL PROGRAM							
Dept	32-001	GENERAL							
E90		Interfund Transfers							
32-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90 Sub Totals:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expense Sub Totals:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 001 Sub Totals:			0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 32 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 33	SPROUSE BUILDING							
Dept 33-001	GENERAL							
E90	Interfund Transfers							
33-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 33 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 34	STIP SHASTINA/BLKBUTTE REA							
Dept 34-001	GENERAL							
E90	Interfund Transfers							
34-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 34 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 36		1/4% Use/Sales Tax							
Dept 36-001		GENERAL							
R10		Property & SalesTax Revenue							
36-001-405		SALES TAX	280,000.00	85,209.22	85,209.22	194,790.78	0.00	194,790.78	69.57
		R10 Sub Totals:	280,000.00	85,209.22	85,209.22	194,790.78	0.00	194,790.78	69.57
R80		Misc Revenues							
36-001-446		MISC REVENUES/FEES/REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		R80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Revenue Sub Totals:	280,000.00	85,209.22	85,209.22	194,790.78	0.00	194,790.78	69.57
F10		Supplies & Services							
36-001-648		SPECIAL DEPT. EXPENSES	0.00	19,329.60	19,329.60	-19,329.60	0.00	-19,329.60	0.00
		F10 Sub Totals:	0.00	19,329.60	19,329.60	-19,329.60	0.00	-19,329.60	0.00
E20		Contractual Services							
36-001-657		OUTSIDE SER/CONTR/CONSULT	45,000.00	0.00	0.00	45,000.00	0.00	45,000.00	100.00
36-001-659		SR MEALS/NUTRITION PROG	64,800.00	13,909.00	13,909.00	50,891.00	0.00	50,891.00	78.54
		E20 Sub Totals:	109,800.00	13,909.00	13,909.00	95,891.00	0.00	95,891.00	87.33
E90		Interfund Transfers							
36-001-705		TRANSFERS OUT	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00	100.00
36-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E90 Sub Totals:	85,000.00	0.00	0.00	85,000.00	0.00	85,000.00	100.00
		Expense Sub Totals:	194,800.00	33,238.60	33,238.60	161,561.40	0.00	161,561.40	82.94
		Dept 001 Sub Totals:	-85,200.00	-51,970.62	-51,970.62	-33,229.38	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 36-421	POLICE							
E30	Capital Outlay							
36-421-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36-421-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 421 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 36-422	FIRE							
E30	Capital Outlay							
36-422-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36-422-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 422 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 36-433	STREET MAINTENANCE							
E30	Capital Outlay							
36-433-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36-433-675	CAPITAL INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E30 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 433 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	280,000.00	85,209.22	85,209.22	194,790.78	0.00	194,790.78	69.57
	Fund Expense Sub Totals:	194,800.00	33,238.60	33,238.60	161,561.40	0.00	161,561.40	82.94
	Fund 36 Sub Totals:	-85,200.00	-51,970.62	-51,970.62	-33,229.38	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 37	Mill Fire Recovery/Projects							
Dept 37-001	GENERAL							
R90	Other Financing Sources							
37-001-475	ROSEBURG SETTLEMENT	837,300.00	4,470.04	4,470.04	832,829.96	0.00	832,829.96	99.47
	R90 Sub Totals:	837,300.00	4,470.04	4,470.04	832,829.96	0.00	832,829.96	99.47
	Revenue Sub Totals:	837,300.00	4,470.04	4,470.04	832,829.96	0.00	832,829.96	99.47
E10	Supplies & Services							
37-001-648	SPECIAL DEPT. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37-001-657	OUTSIDE SER/CONTR/CONSULT	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
	E10 Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
E20	Contractual Services							
37-001-653	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F90	Interfund Transfers							
37-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
	Dept 001 Sub Totals:	0.00	-4,470.04	-4,470.04	4,470.04	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	837,300.00	4,470.04	4,470.04	832,829.96	0.00	832,829.96	99.47
	Fund Expense Sub Totals:	837,300.00	0.00	0.00	837,300.00	0.00	837,300.00	100.00
	Fund 37 Sub Totals:	0.00	-4,470.04	-4,470.04	4,470.04	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	43	BOLES FIRE PRIVATE DONATIOI							
Dept	43-001	GENERAL							
E90		Interfund Transfers							
43-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 43 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 45	SPECIAL MEMORIAL FUND							
Dept 45-001	GENERAL							
R50	Grant & Aid Proceeds							
45-001-457	GEN DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E10	Supplies & Services							
45-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
45-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 45 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	48	IRWM WATER GRANT							
Dept	48-001	GENERAL							
E90		Interfund Transfers							
48-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 48 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 59	RLF Housing Rehab							
Dept 59-001	GENERAL							
R40	Interest Earned							
59-001-430	INTEREST	150.00	47.55	47.55	102.45	0.00	102.45	68.30
	R40 Sub Totals:	150.00	47.55	47.55	102.45	0.00	102.45	68.30
R80	Misc Revenues							
59-001-446	MISC REVENUES/FEES/REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R90	Other Financing Sources							
59-001-436	LOAN PAYMENTS	15,000.00	6,536.72	6,536.72	8,463.28	0.00	8,463.28	56.42
	R90 Sub Totals:	15,000.00	6,536.72	6,536.72	8,463.28	0.00	8,463.28	56.42
	Revenue Sub Totals:	15,150.00	6,584.27	6,584.27	8,565.73	0.00	8,565.73	56.54
E10	Supplies & Services							
59-001-678	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E20	Contractual Services							
59-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-001-699	SERVICE CHARGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E20 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
59-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	-15,150.00	-6,584.27	-6,584.27	-8,565.73	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	15,150.00	6,584.27	6,584.27	8,565.73	0.00	8,565.73	56.54
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 59 Sub Totals:	-15,150.00	-6,584.27	-6,584.27	-8,565.73	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 60	RLF Misc Income							
Dept 60-001	GENERAL							
R40	Interest Earned							
60-001-430	INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R40 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R90	Other Financing Sources							
60-001-436	LOAN PAYMENTS	2,000.00	27,597.33	27,597.33	-25,597.33	0.00	-25,597.33	0.00
	R90 Sub Totals:	2,000.00	27,597.33	27,597.33	-25,597.33	0.00	-25,597.33	0.00
	Revenue Sub Totals:	2,000.00	27,597.33	27,597.33	-25,597.33	0.00	-25,597.33	0.00
E10	Supplies & Services							
60-001-648	SPECIAL DEPT. EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-001-678	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-001-699	SERVICE CHARGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E10 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
60-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	-2,000.00	-27,597.33	-27,597.33	25,597.33	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	2,000.00	27,597.33	27,597.33	-25,597.33	0.00	-25,597.33	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 60 Sub Totals:	-2,000.00	-27,597.33	-27,597.33	25,597.33	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 61	GFAAG							
Dept 61-001	GENERAL							
E30	Capital Outlay							
61-001-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61-001-675	CAPITAL INFRASTRUCTURE	-3,000,000.00	0.00	0.00	-3,000,000.00	0.00	-3,000,000.00	0.00
	E30 Sub Totals:	-3,000,000.00	0.00	0.00	-3,000,000.00	0.00	-3,000,000.00	0.00
E60	Depreciation and amortization							
61-001-698	DEPRECIATION	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00
	E60 Sub Totals:	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00
E90	Interfund Transfers							
61-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	-2,920,000.00	0.00	0.00	-2,920,000.00	0.00	-2,920,000.00	0.00
	Dept 001 Sub Totals:	-2,920,000.00	0.00	0.00	-2,920,000.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-419	NON DEPARTMENTAL							
E60	Depreciation and amortization							
61-419-692	AMORTIZATION EXPENSE	9,606.00	0.00	0.00	9,606.00	0.00	9,606.00	100.00
61-419-698	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E60 Sub Totals:	9,606.00	0.00	0.00	9,606.00	0.00	9,606.00	100.00
	Expense Sub Totals:	9,606.00	0.00	0.00	9,606.00	0.00	9,606.00	100.00
	Dept 419 Sub Totals:	9,606.00	0.00	0.00	9,606.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-421	POLICE							
E60	Depreciation and amortization							
61-421-692	AMORTIZATION EXPENSE	4,712.00	0.00	0.00	4,712.00	0.00	4,712.00	100.00
61-421-698	DEPRECIATION	99,600.00	0.00	0.00	99,600.00	0.00	99,600.00	100.00
	E60 Sub Totals:	104,312.00	0.00	0.00	104,312.00	0.00	104,312.00	100.00
	Expense Sub Totals:	104,312.00	0.00	0.00	104,312.00	0.00	104,312.00	100.00
	Dept 421 Sub Totals:	104,312.00	0.00	0.00	104,312.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-422	FIRE							
E60	Depreciation and amortization							
61-422-698	FIRE - DEPRECIATION	79,043.00	0.00	0.00	79,043.00	0.00	79,043.00	100.00
	E60 Sub Totals:	79,043.00	0.00	0.00	79,043.00	0.00	79,043.00	100.00
	Expense Sub Totals:	79,043.00	0.00	0.00	79,043.00	0.00	79,043.00	100.00
	Dept 422 Sub Totals:	79,043.00	0.00	0.00	79,043.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-426	SENIOR SERVICES							
E60	Depreciation and amortization							
61-426-698	SENIOR SERVICES - DEPRECIAT	6,215.00	0.00	0.00	6,215.00	0.00	6,215.00	100.00
	E60 Sub Totals:	6,215.00	0.00	0.00	6,215.00	0.00	6,215.00	100.00
	Expense Sub Totals:	6,215.00	0.00	0.00	6,215.00	0.00	6,215.00	100.00
	Dept 426 Sub Totals:	6,215.00	0.00	0.00	6,215.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 61-432	STREET CLEANING							
E60	Depreciation and amortization							
61-432-698	DEPRECIATION	368,816.00	0.00	0.00	368,816.00	0.00	368,816.00	100.00
	E60 Sub Totals:	368,816.00	0.00	0.00	368,816.00	0.00	368,816.00	100.00
	Expense Sub Totals:	368,816.00	0.00	0.00	368,816.00	0.00	368,816.00	100.00
	Dept 432 Sub Totals:	368,816.00	0.00	0.00	368,816.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	-2,352,008.00	0.00	0.00	-2,352,008.00	0.00	-2,352,008.00	0.00
	Fund 61 Sub Totals:	-2,352,008.00	0.00	0.00	-2,352,008.00	0.00		

Account Number		Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund	64	Water Capital Fund							
Dept	64-001	GENERAL							
E90		Interfund Transfers							
64-001-705		TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-001-706		TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90 Sub Totals:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expense Sub Totals:			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 001 Sub Totals:			0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 64 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 68	Sewer Capital Fund							
Dept 68-001	GENERAL							
E90	Interfund Transfers							
68-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 001 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 68 Sub Totals:	0.00	0.00	0.00	0.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 71	GLTDAG							
Dept 71-001	GENERAL							
R90	Other Financing Sources							
71-001-498	PROCEEDS FROM DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00	Salaries & Wages							
71-001-600	COMP ABS ADJUSTMENT	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00	100.00
	E00 Sub Totals:	23,000.00	0.00	0.00	23,000.00	0.00	23,000.00	100.00
E70	Debt Service							
71-001-682	DEBT SERVICE-OFFSET	-100,504.00	0.00	0.00	-100,504.00	0.00	-100,504.00	0.00
71-001-683	DEBT SERVICE - INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E70 Sub Totals:	-100,504.00	0.00	0.00	-100,504.00	0.00	-100,504.00	0.00
E90	Interfund Transfers							
71-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E90 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	-77,504.00	0.00	0.00	-77,504.00	0.00	-77,504.00	0.00
	Dept 001 Sub Totals:	-77,504.00	0.00	0.00	-77,504.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 71-411	ADMINISTRATION							
E00	Salaries & Wages							
71-411-621	PERS	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
	E00 Sub Totals:	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	100.00
E80	Employee Benefits							
71-411-670	OPEB	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	E80 Sub Totals:	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	Expense Sub Totals:	80,000.00	0.00	0.00	80,000.00	0.00	80,000.00	100.00
	Dept 411 Sub Totals:	80,000.00	0.00	0.00	80,000.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Dept 71-421	POLICE							
E00	Salaries & Wages							
71-421-621	PERS	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00	100.00
	E00 Sub Totals:	34,000.00	0.00	0.00	34,000.00	0.00	34,000.00	100.00
E80	Employee Benefits							
71-421-670	OPEB	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	E80 Sub Totals:	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
	Expense Sub Totals:	94,000.00	0.00	0.00	94,000.00	0.00	94,000.00	100.00
	Dept 421 Sub Totals:	94,000.00	0.00	0.00	94,000.00	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	96,496.00	0.00	0.00	96,496.00	0.00	96,496.00	100.00
	Fund 71 Sub Totals:	96,496.00	0.00	0.00	96,496.00	0.00		

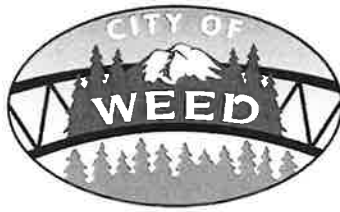
Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 80	Sewer M & O							
Dept 80-001	GENERAL							
R20	License & Permit Revenue							
80-001-477	UTILITY PERMITS-SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R20 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R50	Grant & Aid Proceeds							
80-001-489	FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-490	STATE AND OTHER GRANT REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R50 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R60	Charges for Service							
80-001-472	SEWER CHARGES	720,000.00	200,770.65	200,770.65	519,229.35	0.00	519,229.35	72.12
	R60 Sub Totals:	720,000.00	200,770.65	200,770.65	519,229.35	0.00	519,229.35	72.12
R80	Misc Revenues							
80-001-446	MISC REVENUES/FEE'S/REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	720,000.00	200,770.65	200,770.65	519,229.35	0.00	519,229.35	72.12
E00	Salaries & Wages							
80-001-501	SALARIES	103,842.00	68,429.40	68,429.40	35,412.60	0.00	35,412.60	34.10
80-001-502	SALARIES-O/T	0.00	609.00	609.00	-609.00	0.00	-609.00	0.00
80-001-515	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-520	FICA	7,944.00	5,040.69	5,040.69	2,903.31	0.00	2,903.31	36.55
80-001-521	P.E.R.S.	8,100.00	14,992.99	14,992.99	-6,892.99	0.00	-6,892.99	0.00
80-001-522	INSURANCE-HEALTH	38,474.00	7,739.34	7,739.34	30,734.66	0.00	30,734.66	79.88
80-001-523	INSURANCE- WKRS COMP	22,733.00	0.00	0.00	22,733.00	0.00	22,733.00	100.00
	E00 Sub Totals:	181,093.00	96,811.42	96,811.42	84,281.58	0.00	84,281.58	46.54
E10	Supplies & Services							
80-001-603	COMMUNICATIONS	1,000.00	401.19	401.19	598.81	0.00	598.81	59.88
80-001-604	OFFICE SUPPLIES	650.00	538.03	538.03	111.97	0.00	111.97	17.23
80-001-606	POSTAGE	2,200.00	1,489.00	1,489.00	711.00	0.00	711.00	32.32
80-001-608	UTILITIES	90,000.00	38,575.32	38,575.32	51,424.68	0.00	51,424.68	57.14
80-001-620	CONTRIB TO OUTSIDE AGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-629	UNIFORMS/CLEANING/TRAININ	750.00	616.72	616.72	133.28	0.00	133.28	17.77
80-001-632	MAINTENANCE/EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00
80-001-637	MEETINGS & TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-648	SPECIAL DEPT. EXPENSES	53,000.00	69,124.48	69,124.48	-16,124.48	0.00	-16,124.48	0.00
80-001-673	PHYSICAL EXAMS	75.00	58.50	58.50	16.50	0.00	16.50	22.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
80-001-678	BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-696	VEHICLE OPER & MAINTENANC	10,000.00	9,243.75	9,243.75	756.25	0.00	756.25	7.56
80-001-699	SERVICE CHARGE	4,000.00	1,797.50	1,797.50	2,202.50	0.00	2,202.50	55.06
	E10 Sub Totals:	164,175.00	121,844.49	121,844.49	42,330.51	0.00	42,330.51	25.78
E20	Contractual Services							
80-001-653	ENGINEERING	0.00	4,691.50	4,691.50	-4,691.50	0.00	-4,691.50	0.00
80-001-657	OUTSIDE SER/CONTR/CONSULT	0.00	8,775.00	8,775.00	-8,775.00	0.00	-8,775.00	0.00
	F20 Sub Totals:	0.00	13,466.50	13,466.50	-13,466.50	0.00	-13,466.50	0.00
E30	Capital Outlay							
80-001-674	CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-675	CAPITAL INFRASTRUCTURE	12,166.00	39,222.25	39,222.25	-27,056.25	0.00	-27,056.25	0.00
	E30 Sub Totals:	12,166.00	39,222.25	39,222.25	-27,056.25	0.00	-27,056.25	0.00
E40	Other Expenses							
80-001-658	TAXES	145.00	142.60	142.60	2.40	0.00	2.40	1.66
	F40 Sub Totals:	145.00	142.60	142.60	2.40	0.00	2.40	1.66
E60	Depreciation and amortization							
80-001-698	DEPRECIATION	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	100.00
	E60 Sub Totals:	300,000.00	0.00	0.00	300,000.00	0.00	300,000.00	100.00
E70	Debt Service							
80-001-676	DEBT SERVICE - PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-677	LEASE/PURCHASE	42,752.00	0.00	0.00	42,752.00	0.00	42,752.00	100.00
80-001-683	DEBT SERVICE - INTEREST	5,900.00	2,753.62	2,753.62	3,146.38	0.00	3,146.38	53.33
	F70 Sub Totals:	48,652.00	2,753.62	2,753.62	45,898.38	0.00	45,898.38	94.34
E80	Employee Benefits							
80-001-670	OPEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E80 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E90	Interfund Transfers							
80-001-627	GENERAL GOVERNMENT COST	150,625.00	0.00	0.00	150,625.00	0.00	150,625.00	100.00
80-001-705	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80-001-706	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	F90 Sub Totals:	150,625.00	0.00	0.00	150,625.00	0.00	150,625.00	100.00
	Expense Sub Totals:	856,856.00	274,240.88	274,240.88	582,615.12	0.00	582,615.12	67.99

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Dept 001 Sub Totals:	136,856.00	73,470.23	73,470.23	63,385.77	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Revenue Sub Totals:	720,000.00	200,770.65	200,770.65	519,229.35	0.00	519,229.35	72.12
	Fund Expense Sub Totals:	856,856.00	274,240.88	274,240.88	582,615.12	0.00	582,615.12	67.99
	Fund 80 Sub Totals:	136,856.00	73,470.23	73,470.23	63,385.77	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	10,322,850.00	4,720,694.32	4,720,694.32	5,602,155.68	0.00	5,602,155.68	54.27
	Expense Totals:	10,506,892.00	7,072,946.60	7,072,946.60	3,433,945.40	0.00	3,433,945.40	32.68
	Report Totals:	184,042.00	2,352,252.28	2,352,252.28	-2,168,210.28	0.00		



City of Weed

Agenda Item Summary

Meeting: City Council – 01/08/2026

Department:

Finance/Administration

Agenda Item Title:

**Public Hearing and Consideration of
Resolution No. 02-2026 Adopting the City of
Weed Master Fee Schedule for Municipal
Services**

Staff Recommendation:

Staff recommends that the City Council:

1. Open the public hearing and receive public testimony regarding proposed updates to the City's fees;
2. Close the public hearing; and
3. Adopt Resolution No. 02-2026 adopting the City of Weed Master Fee Schedule for Municipal Services, to become effective 60 days following adoption pursuant to Government Code section 66019(b).

Summary:

The City of Weed establishes fees for municipal services to recover the reasonable costs of providing those services, as authorized by Article XI, section 7, and Article XIII C, section 1(e) of the California Constitution, and consistent with the Mitigation Fee Act (Government Code §§ 66000–66025)—the proposed Resolution No. XX-2026 consolidates existing fee lists from multiple departments, including Administration, Finance, Fire, Police, and Public Works, into a single City of Weed Master Fee Schedule ("Master Fee Schedule").

Over time, the City has adopted fees in a department-by-department manner, resulting in several independent schedules. The proposed Master Fee Schedule updates existing fees, establishes new fees as needed, and organizes all costs into a single, comprehensive schedule (Exhibit "A") to improve usability, transparency, and consistency in the application of charges across City operations. The Resolution affirms that each fee does not exceed the estimated reasonable cost of providing the associated service, regulatory activity, or use of City property, in accordance with Article XIII C and Government Code section 66014.

Government Code Section 66016 requires the City to hold a public hearing, noticed in advance, before adopting new or increased fees. This item fulfills that requirement. The Resolution also authorizes the Finance Director to adjust fees annually based on changes in the Consumer Price Index (CPI), ensuring the City can maintain cost recovery without returning to Council each year for minor inflationary updates. Finally, adoption of the Master Fee Schedule is

categorized as a non-project government funding mechanism under CEQA Guidelines section 15378(b)(4) and is therefore not subject to CEQA review.

Fiscal impact:

The adoption of the Master Fee Schedule is expected to improve cost recovery for municipal services and better align fee revenues with the actual costs of providing services. While the Resolution may result in incremental increases to specific fees and the establishment of new fees where appropriate, it does not authorize fees that exceed the reasonable cost of service and does not constitute a tax. There is no direct General Fund expenditure associated with adopting the Master Fee Schedule; instead, the action supports long-term fiscal sustainability and more precise revenue forecasting.

Alternative Actions:

1. Adopt Resolution No. 02-2026 as presented.
2. Adopt Resolution No. 02-2026 with Council-directed modifications to specific fees or provisions and direct staff to revise Exhibit "A" accordingly.
3. Continue the public hearing to a date specific and direct staff to return with additional information, analysis, or revisions to the Master Fee Schedule.
4. Decline to adopt the Resolution and direct staff to continue operating under existing fee schedules across departments, with further policy direction from the Council.

Environmental Review:

Pursuant to CEQA Guidelines section 15378(b)(4), adoption of Resolution No. XX-2026 and the associated Master Fee Schedule constitute the creation of a government funding mechanism that does not involve a commitment to any specific project and, therefore, is not a project subject to CEQA. No further environmental review is required.

Attachments:

1. Resolution No. 02-2026 Adopting the City of Weed Master Fee Schedule for Municipal Services, with findings and CEQA determination.
2. Exhibit "A" – City of Weed Master Fee Schedule for Municipal Services (2026).

RESOLUTION NO. 02-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED ADOPTING THE CITY OF WEED MASTER FEE SCHEDULE FOR MUNICIPAL SERVICES

WHEREAS, Article XI, section 7 of the California Constitution authorizes the City to make and enforce within its limits all local, police, sanitary, and other ordinances and regulations not in conflict with general laws; and

WHEREAS, Article XIII C, section 1, subdivision (e) of the California Constitution provides that a "tax" does not include: (1) a charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege, (2) a charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product, (3) a charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, and the administrative enforcement and adjudication thereof, (4) a charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property, and (5) a charge imposed as a condition of property development; and

WHEREAS, the City of Weed establishes fees for services in order to recover the reasonable cost of providing municipal services, consistent with California Government Code §§ 66000–66025 (the "Mitigation Fee Act"); and

WHEREAS, over time, the City has adopted individual fee schedules across departments, including Administration, Finance, Fire Department, Police Department, and Public Works, resulting in multiple independent fee lists; and

WHEREAS, the City Council desires to update existing charges and establish new charges as described in the Master Fee Schedule attached as Exhibit "A" hereto including, but not limited to, those types of charges described in the second recital of this Resolution that do not constitute a tax; and

WHEREAS, Article XIII C, section 1, subdivision (e) of the California Constitution and Government Code section 66014 provide that fees, including, but not limited to, fees for building inspections and fees for filing and processing applications, may not exceed the estimated reasonable cost of providing the service for which the fee is charged; and

WHEREAS, Government Code section 66016 requires the City Council to hold a noticed public hearing prior to adopting a new fee or service charge, or prior to approving an increase in an existing fee or service charge; and

WHEREAS, the City Council has reviewed the Master Fee Schedule and finds that it is accurate, complete, and consistent with City policy and State law; and

WHEREAS, the adoption of the Master Fee Schedule is necessary to support effective cost recovery, transparency, and the fair application of fees across all City operations; and

WHEREAS, pursuant to CEQA Guidelines Section 15378(b)(4), adoption of this Resolution as a government funding mechanism is not a project subject to the requirements of CEQA.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEED AS FOLLOWS:

1. The Recitals above are true and correct and incorporated herein by reference.
2. The City Council of the City of Weed held a duly noticed Public Hearing on January 8, 2026 to allow public input and review amendments to the adopted fees and charges.
3. The Master Fee Schedule and all fees and service charges therein, as set forth in Exhibit "A" attached hereto, are hereby adopted and effective 60 days following adoption of this Resolution under Government Code section 66019, subdivision (b).
4. The fees and charges set forth in attachments hereto do not exceed the estimated reasonable costs of providing the services for which the fee is charged and do not recover more than the regulatory costs incurred by the City for providing the services for which they are charged.
5. The Finance Director is authorized and directed to adjust the fees and service charges set forth in Exhibit "A" attached hereto not later than January 1 of each year based on the change, if any, in the Consumer Price Index (CPI) published by the United States Department of Labor, Bureau of Labor Statistics as applicable for the previous 12 month period. City Staff are thereafter authorized and directed to include such adjusted fees and charges in the City's Fee Schedule.
6. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption. The new or increased fees shall be effective no earlier than 60 days following adoption pursuant to Government Code section 66019, subdivision (b).

I HEREBY CERTIFY the foregoing resolution was introduced and adopted at a regular meeting of the City Council held the 8th day of January 2026, by the following vote, to wit:

AYES:

NOES:

ABSENT:

Darrell Parham, Mayor

ATTEST:

Sandra Duchi, City Clerk



City of Weed

2026 Master Fee Schedule

Building Department		
Type of Fee or Service Charge	Fee	Type
Heating/Mechanical (7% of building permit fee, minimum \$90.00)		
Forced Air Furnace (up to 100M BTU's)	\$24.12	Per Item
Forced Air Furnace (over 100M BUT's/Pool Heater)	\$29.66	Per Item
All Heaters	\$24.12	Per Item
Comm. Evap Cooler	\$17.36	Per Item
Air Handling Unit (up to 10MCFM)	\$17.36	Per Item
Vent Fan	\$11.82	Per Item
Hood w/mech Exhaust	\$11.82	Per Item
Misc. Equipment	\$17.36	Per Item
Wood/Pellet Stove	\$29.66	Per Item
Freestanding Heating Unit	\$24.12	Per Item
Fuel Tank (Propane, Kerosene, etc.)	\$48.89	Per Item
Plumbing (7% of building permit fee, minimum \$90.00)		
Water Closet (toilet)	\$15.97	Per Item
Bath Tub	\$15.97	Per Item
Shower	\$15.97	Per Item
Lavatory (wash basin)	\$15.97	Per Item
Clothes Washer Waste Pipe	\$15.97	Per Item
Sink	\$15.97	Per Item
Urinal	\$15.97	Per Item
Drinking Foundation	\$15.97	Per Item
Water Piping System	\$7.74	Per Item
Gas System (1-5 outlets)	\$10.02	Per Item
Gas System (6+ outlets - each)	\$1.79	Per Item
Water Heater w/Vent	\$20.05	Per Item
House Sewer	\$40.17	Per Item

Alterations of Drainage or Vent Piping	\$7.74	Per Item
Misc. Items - per item	\$15.97	Per Item
Electrical (7% of building permit fee, minimum \$90.00)		
Fixtures (1-20)	\$1.79	Per Item
Fixtures (21 or more - each)	\$1.19	Per Item
Outlets (1-20)	\$1.79	Per Item
Outlets (21 or more - each)	\$1.19	Per Item
Electric Radiant Heat Per Room	\$20.05	Per Item
Motors-Not over 1 HP	\$7.74	Per Item
Motors-Over 1 HP - Not Over 10 HP	\$20.05	Per Item
Motors- Over 10 HP - Not Over 50 HP	\$40.09	Per Item
Sign & Electric Adv. Devices ea. Sign	\$43.19	Per Item
Temp Poles and Service	\$28.30	Per Item
200 Amp or Less	\$49.71	Per Item
Building Permits		
Building Permit Fee	Valuation Chart plus 5% administrative fee	
Plan Check Fee	65% of Building Permit Fee	
Strong Motion Fee	Commercial and Residential 3 stories and higher \$0.00028 rate; Residential under 3 stories \$0.00013 rate	
Building Permit Issuance Fees		
<i>Total Valuation</i>	<i>Fee</i>	
\$1.00 to \$500.00	\$38.30	
\$501.00 TO \$2,000.00	\$38.30 FOR THE FIRST \$500.00 PLUS \$4.83 FOR EACH ADDITIONAL \$100.00, OR FRACTION THEREOF, TO AND INCLUDING \$2,000.00	
\$2001.00 TO \$25,000.00	\$112.86 FOR THE FIRST \$2,000.00 PLUS \$22.17 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$25,000.00	

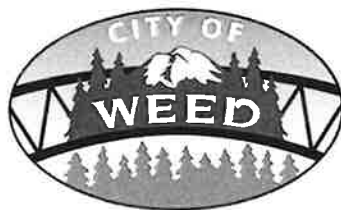
\$25,001.00 TO \$50,000.00	\$637.62 FOR THE FIRST \$25,000.00 PLUS \$16.00 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$50,000.00	
\$50,001.00 TO \$100,000.00	\$1049.12 FOR THE FIRST \$50,000.00 PLUS \$11.09 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$100,000.00	
\$100,001.00 TO \$500,000.00	\$1619.52 FOR THE FIRST \$100,000.00 PLUS \$8.87 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$500,000.00	
\$500,001.00 TO \$1,000,000.00	\$5270.05 FOR THE FIRST \$500,000.00 PLUS \$7.52 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF, TO AND INCLUDING \$1,000,000.00	
,\$1,000,001.00 AND UP	\$9140.60 FOR THE FIRST \$1,000,000.00 PLUS \$4.99 FOR EACH ADDITIONAL \$1,000.00, OR FRACTION THEREOF	
Miscellaneous Building Fees		
Type of Fee or Service Charge	Fee	Notes
CA Building Standards Fee	\$1.00 for each \$25,000 valuation	
Demo Permit	\$2.00 per square foot of demolished area	
Green Tag/Electrical Plan Fee	Valuation; Minimum payment of \$154.00	
Commercial Reroof	Valuation Chart	Square is equal to 100 square feet

Residential Reroof	\$6.00 per square; Minimum payment of \$1000.00	
Solar Commercial Deposit	Valuation; Minimum payment of \$1000.00	
Solar Residential Deposit	Valuation not to exceed \$450.00	
Reinstatement of Building Permit	10% of Building Permit Fee	
Hot Water Installation	Consolidated to Heating Element Permit	
Wood Stove Install Only	Consolidated to Heating Element Permit	
Heating Element Permit (Heat pump, hot water heater, pellet stove, wood stove, monitor heater, etc.)	Valuation; Minimum \$150.00	
Other Inspections Not Listed	Valuation; Minimum \$150.00	
Re-inspection Fee	\$90.00	
Replacement Permit Fee (Loss Permit)	\$25.00	
Special After hours Inspection	\$145.00	
Day Care Inspection	\$150.00	Per Inspection
** Valuation of Permit 1SB per each \$25,000 valuation		
*** Solar for residential \$151.00 plan check fee		
**** All Fences require a fence permit application and may require Planning Commission approval. See below under Planning and Development Application Fee Schedule		
Finance Department		
<i>Type of Fee or Service Charge</i>	<i>Fee</i>	<i>Scope</i>
Credit Card Fees	\$0.74	Per transaction
Reconnect Fee	\$75.00	

Delinquent Invoices (after 30 days)	1.5% (18% Annually)		Per Invoice	
Planning and Development Application Fee Schedule				
Type of Fee or Service Charge	Fee		Scope	
Architectural Review*	\$100.00		*Additional fees	
Encroachment Permit*	\$150.00		may apply	
Special Event Permit	\$300.00			
Boundary/Lot Line Adjustment*	\$100.00			
Fence Permit Administerial Approval*	\$0.00			
Fence Permit Requiring Planning Commission Decision	\$250.00			
Sign Permit*	\$75.00			
Sign Permit Requiring Planning Commission Decision*	\$250.00			
General Plan Amendment*	\$500.00			
Second Dwelling Unit	\$150.00			
Special Animal Permit*	\$25.00			
Subdivision/Parcel Map Minor Changes (four parcels or less)*	\$200.00			
Subdivision/Parcel Map Changes*	\$500.00			
Use permit*	\$150.00			
Variance*	\$150.00			
Zoning Amendment*	\$160.00			
Tree Cutting Permits	Fee		Scope	
Residential Properties, per parcel*	\$25.00			
Commercial Properties, per parcel*	\$75.00			
Home Firewood	\$0.00			
Permit Requiring Planning Commission Decision*	\$250.00			
Removal of trees without a permit	\$500.00		Per Tree	

Engineering and planning consultant fees are billed at an hourly rate. An initial deposit, calculated from the estimated hours required for the specific project, will be established at the outset and must be paid by the applicant (separate from the application fee) before the review process begins.			
Police Department Service Fees		<i>Fee</i>	<i>Scope</i>
Case Reports	\$10.00		First 5 pages
	\$1.00		Each additional page
Case Reports - Digital Photos	\$1.00		Each
Case Reports - Digital Video	\$10.00		Each
Nuisance Abatement Admin Fee (May be cited per day)	\$50.00		1st offense
	\$100.00		2nd offense
	\$250.00		3rd offense
Dog License	\$6.00		Altered
	\$12.00		Unaltered
	\$20.00		Late, altered
	\$32.00		Late, unaltered
Dog Impounds	\$15.00		1st offense
	\$30.00		2nd offense
	\$100.00		3rd offense (and each time thereafter)
	\$5.00		Boarding per day
	\$3.00		Posting of notice
	\$25.00		Rabies fee
Municipal Parking Permit	\$100.00		COS ID
	\$250.00		Non-College Student
Conceal Firearms Permit	\$100.00		Initial
	\$75.00		Renewal, 2 years
Fingerprint Card	\$5.00		Per card
Paraphernalia License	\$500.00		Annually

Vehicle Possession Receipt	\$15.00	Per incident
Bingo License	\$50.00	Per year
	\$5.00	Per day
<i>Parking Bail Schedule</i>		
10.08.070 WMC - Snow removal	\$35.00	
10.28.030 WMC - Curb markings	\$35.00	Red Zone
	\$30.00	Yellow, white, green zone
10.28.040 WMC - Standing/parking in parkway	\$30.00	
10.28.050 WMC - Over 72hr Parkingr	\$50.00	
10.28.060 WMC - Parked for sale, washing or repair	\$30.00	
10.28.110 WMC - Parking by peddlers or vendor	\$30.00	Street/food/mover
10.28.130(a) WMC - Diagonal Parking	\$30.00	
10.28.140(B) WMC - Parking Stallsr	\$30.00	
10.28.180 WMC - 2 Hr Limit	\$30.00	
10.28.210 WMC - 40 Min Limit	\$30.00	
10.28.220 WMC - 1 Hr Limitr	\$30.00	
10.28.250 WMC - Parking Prohibited (Sign)	\$35.00	
10.28.270 WMC - No Parking US Hwy 97r	\$35.00	
10.32.040 WMC - Blocking Alley	\$35.00	
10.32.050 WMC - Bus Zone	\$35.00	
COS 414/6750 - Overnight Parking	\$25.00	
CVC 22507.8(a) - Handicap Parking	\$250.00	
CVC 22500 - Restricted No Parking	\$35.00	
CVC 22514 - Blocking Fire Hydrant	\$35.00	
CVC 22502 - Parallel parking 18" or right-side wheels	\$35.00	
All other sections	\$35.00	
Delinquent citation fee	\$5.00	



City of Weed

Agenda Item Summary

Meeting: City Council – 8 January 2026

Department: Administration/Public Works

Agenda Item Title: City Hall Facilities Update and Council Direction on Future Use of City Hall

Staff Recommendation:

Receive an update on City Hall facility conditions, including environmental testing, remediation efforts, and building system assessments; discuss remediation, rehabilitation, and relocation considerations; and provide direction to staff regarding the continued future and location of City Hall operations.

Summary:

At the City Council's prior discussion regarding City Hall, staff were directed to resolve the water damage and evaluate the electrical conditions of City Hall. Since that time, staff have undertaken a coordinated effort to assess environmental conditions, initiate remediation activities, and evaluate core building systems and overall facility viability.

Environmental testing for mold, asbestos, and lead has been completed by Forensic Analytical Consulting Services (or FACS, recommended by SCORE), with laboratory results and consultant findings provided to staff. The materials included in the agenda packet represent the technical information relied upon by staff in evaluating the conditions at City Hall. Findings indicate light surface mold concentrations in select areas, no indication of elevated airborne mold levels when compared to exterior samples, and the presence of asbestos-containing materials in limited building components. Consultants also identified areas of visible staining and potential wood rot, recommending the replacement of damaged materials regardless of the presence of mold. Please note that these are preliminary results to support Wike Restoration and are not the final report.

In advance of receiving the final consolidated reports, Wike Restoration has already begun remediation operations at City Hall to mitigate known conditions. Completed and ongoing work includes remediation of the Police Department evidence room, two offices located in the hallway near the City Manager's office, a localized area in the police dispatch area, and remediation activities in the main hallway adjacent to the City Council Chambers. Additionally, ceiling removal work has commenced within the City Council Chambers. Staff is currently awaiting a change order associated with the ongoing restoration work. Furthermore, I have instructed Chief Mayberry to contact plumbing companies to obtain a quote for installing a septic pump in the evidence room, thereby preventing any further issues.

In parallel with remediation efforts, the Director of Public Works has identified additional building condition issues affecting the building envelope and moisture intrusion, including missing fascia boards resulting in exposed wood, windows that no longer close properly and require replacement, and deteriorated wood near the handicap entrance. Staff is coordinating the replacement of the rotted wood near the handicap entrance to reduce moisture intrusion further and prevent continued degradation.

An electrical assessment of City Hall was also completed and is included in the agenda packet. The evaluation identified electrical equipment that has exceeded its typical service life, multiple code deficiencies, and unsafe wiring conditions beneath the raised floor system. The report recommends significant electrical replacement and modernization to address safety, reliability, and code compliance concerns. The existing photovoltaic system was found to be incomplete and inactive and is recommended for formal abandonment.

This agenda aims to consolidate the work completed to date into a single, comprehensive update for the City Council and the public, and to facilitate a policy-level discussion regarding the future of City Hall. Council directions are requested regarding whether to continue pursuing remediation and rehabilitation of the existing facility, or to evaluate alternative locations for City Hall operations.

Fiscal impact:

No immediate fiscal action is requested. Remediation work currently underway is being managed under existing agreements, with a pending change order. Any future actions related to rehabilitation or relocation will be presented with detailed cost estimates and funding considerations for City Council review.

Alternative Actions:

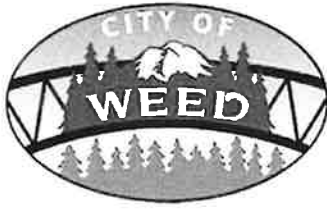
1. Receive the information and provide no direction currently.
2. Provide other directions as deemed appropriate.

Environmental Review:

This item is informational and discussion-only. No action is proposed. Therefore, no action is currently required under the California Environmental Quality Act (CEQA).

Attachments:

- City Manager Memorandum
- City Hall Electrical Assessment Report
- Mold Assessment Results
- Asbestos Testing Results (Air and Material Sampling)
- Lead Testing Results



City of Weed
550 Main Street
P.O. Box 470
Weed, CA 96094
(530) 938-5020
ci.weed.ca.us

To: Honorable Mayor and City Council

From: Dustin Stambaugh, City Manager

Date: 30 December 2025

Subject: City Hall Environmental and Building Condition Findings – Status Update and Clarification

The purpose of this memorandum is to consolidate and clarify the environmental and building condition findings related to the City Hall, to address concerns regarding interpretation of those results, and to formally document actions already authorized by and communicated to the City Council.

As the Council is aware, staff have undertaken a comprehensive evaluation of City Hall, which included testing for mold, asbestos, and lead, as well as an assessment of core building systems, such as the electrical infrastructure. The technical materials included in the City Council agenda packet reflect the information currently available to staff and relied upon in making interim decisions. Final consolidated consultant reports have not yet been completed, and the results enclosed should be understood as preliminary laboratory findings and professional interpretations provided in advance of final report issuance.

What the Testing Shows (So Far)

Preliminary environmental testing revealed the presence of mold spores on specific surfaces and asbestos-containing materials in certain building components. Air sampling conducted within City Hall did not indicate elevated airborne mold concentrations when compared to exterior samples at the time of testing. While mold is present in some locations, as is common in older facilities, the preliminary results do not suggest widespread or unusually elevated airborne exposure under typical conditions.

It is nevertheless important to acknowledge that individual responses to mold exposure vary. Sensitivity differs based on health conditions and individual tolerance, and concerns raised by employees in this regard are valid and have been treated seriously.

Construction Activity and Airborne Concerns

Staff have raised concerns regarding whether construction activity, including the roof replacement project, may have contributed to the disturbance of dust or particles within the building. This is a reasonable consideration. Work involving roofs, ceilings, or attic spaces can temporarily disturb settled materials and introduce them into interior environments.

While preliminary testing did not indicate elevated airborne mold levels at the time samples were collected, the City recognizes that construction-related disturbance may contribute to discomfort or short-term air quality concerns. This recognition informed the City's decision to

proceed with remediation and building envelope repairs without waiting for the final consolidated reports.

Remediation Actions (Previously Approved)

As previously approved by the City Council, Wike Restoration has initiated remediation activities at City Hall. Work completed and underway includes remediation of the police department evidence room, offices near the City Manager's office, a localized area in police dispatch, remediation in the main hallway adjacent to the City Council Chambers, and ceiling removal within the Council Chambers. A change order associated with this work is currently pending.

In parallel, additional building envelope issues identified by the Director of Public Works, such as missing fascia boards, window deficiencies, and deteriorated wood near the handicap entrance, are being addressed to reduce moisture intrusion and prevent further degradation.

Employee Health Measures and Workers' Compensation

City Council has previously been informed that the City arranged and paid for baseline medical evaluations for staff members. This step was taken to demonstrate the City's commitment to employee health and safety and to ensure access to medical assessments without financial burden to employees.

Consistent with prior communications, employees who believe they may be experiencing symptoms related to workplace conditions are encouraged to file workers' compensation claims. Some employees have already utilized this option, and it remains available for use. The City's approach has been to support employees through appropriate medical evaluations and established processes, rather than discouraging or minimizing concerns.

Next Steps and Context

City Hall is an aging facility with known deficiencies that extend beyond environmental conditions alone, including concerns with the electrical system and deterioration of the building envelope. The information presented to the City Council reflects a transparent and good-faith effort to understand those conditions and to act responsibly, using the information currently available.

As City Manager, my role is to ensure employee safety, protect public health, and provide the City Council with clear information, enabling you to make informed policy decisions regarding the future of City Hall. This memorandum is intended to document the status of actions taken to date, while acknowledging that additional clarity will be provided once final consultant reports are issued.

I remain available to answer any questions or provide further clarification as needed.

Respectfully,
Dustin M. Stambaugh
Dustin Stambaugh
City Manager



LESS VENTURE PART 1.4x
REDOUBT 1.4x
1.4x 1.4x 1.4x

TECHNICAL MEMORANDUM

TO: City of Weed
FROM: Bryan Barnes, Senior Engineer *BBa*
DATE: December 19, 2025
JOB NO.: 0161.102, TASK 127
SUBJECT: City Hall Electrical Assessment Report

INTRODUCTION

This technical memorandum documents the current electrical conditions observed at Weed City Hall. A site visit was conducted on November 3, 2025, to evaluate the existing distribution equipment, branch circuits, raised floor wiring, photovoltaic system, and electrical devices throughout the building. Additional photographs provided after the visit offered important visual confirmation of concealed wiring issues below the raised floor system. This technical memorandum presents the observed deficiencies, explains why each condition warrants corrective action, and provides recommended improvements along with planning-level construction and engineering cost estimates.

EXISTING ELECTRICAL SYSTEM

Electrical Equipment

Most of the electrical equipment within the building has exceeded the typical service life expectancy of approximately thirty to thirty-five years. As equipment ages, several conditions arise:

- Reduced reliability of circuit breakers and fuses due to mechanical wear.
- Degradation of internal insulation and termination integrity.
- Limited availability of compatible replacement parts.
- Increased likelihood of failure under fault conditions.
- Higher probability of overheating at conductor terminations.

TECHNICAL MEMORANDUM

Although older equipment may still function during normal operation, its reliability decreases over time and the risk of unplanned failure increases. One of the older panels is shown in Figure 1 herein. Replacement of legacy panelboards and breakers is recommended to restore safety and serviceability.

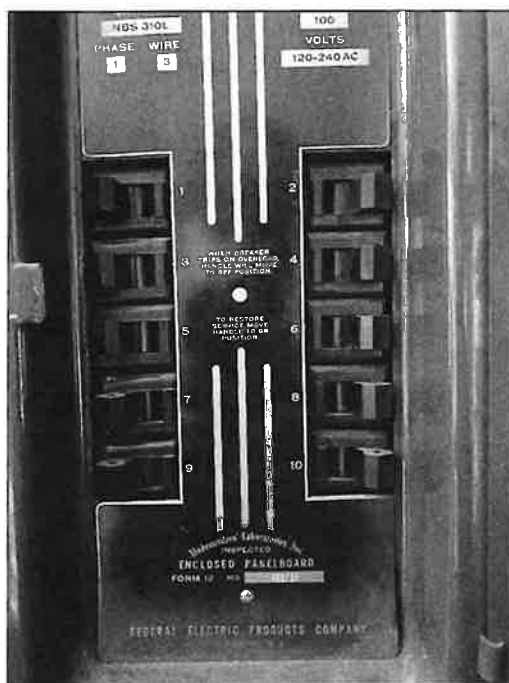


Figure 1 – Legacy Panel

Panelboard Circuiting Issues

The front office panelboard was found to contain both dedicated appliance circuits and general power and lighting circuits (See Figure 2). Standard engineering practice requires dedicated equipment to be served by individual circuits to prevent overload, nuisance tripping, or equipment malfunction. Consolidating unrelated loads on the same breakers increases the risk of electrical disturbances that affect essential equipment.



Figure 2 – Front Office Load Center

Working Clearance Deficiencies

One panelboard located in an open office area does not meet the required working clearance described in the California Electrical Code (See Figure 3). Furniture and limited floor area restrict access to the panel, creating a safety hazard for any future maintenance or emergency service. This panelboard should be relocated to meet current clearance requirements during the replacement process.



Figure 3 – Inadequate Panel Placement

Lighting System Condition

Several lighting fixtures have been replaced in recent years, but some fixtures within the facility remain nonfunctional. This may be due to lamp failure, driver issues, circuit interruptions, or outdated wiring. A systematic assessment should be completed, but the building lighting system can otherwise remain in place as long as all switches are updated.

Under Floor Wiring Deficiencies

The photographs provided after the site visit show significant issues beneath the raised floor assembly (See Figure 4). Conductors serving both branch circuits and feeders are exposed, unsupported, and routed directly across the floor structure. These conditions do not meet code requirements and standard wiring methods and present several risks:

- Physical damage to conductors from movement or items placed within the floor cavity.
- Insulation degradation due to contact with sharp edges or structural members.
- Difficulty in identifying circuits due to the tangled and disorganized routing.
- Increased risk of electrical shorts or arc events.

All exposed wiring beneath the raised floor should be removed and replaced with new electrical metallic tubing and THHN conductors or data category cabling as applicable. This improvement will provide organized and protected raceways that meet current code requirements and significantly improve safety and maintainability.

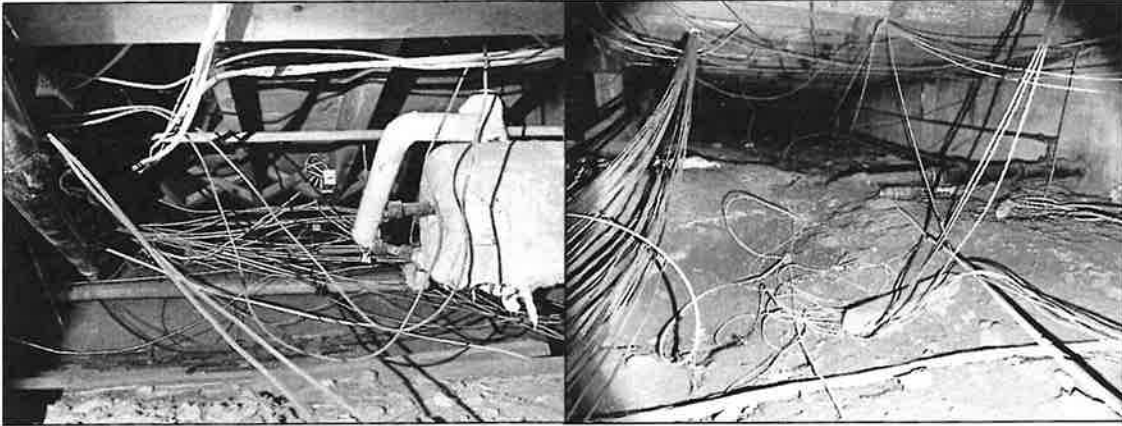


Figure 4 – Wiring Beneath Raised Floor

Photovoltaic System Condition

The photovoltaic array is incomplete and inactive. Figure 5 herein shows that several modules are missing and portions of the system appear disconnected. When a photovoltaic system is abandoned or partially dismantled, it presents several risks:

- Energized conductors may be present during daylight even if disconnected from the building.
- Components exposed to snow and ice may deteriorate further.
- Code requirements for labeling and rapid shutdown are no longer met.
- Disconnected modules and wiring create physical hazards for maintenance personnel.



Figure 5 – Existing PV Array

Based on these conditions, the array should be formally abandoned and secured to prevent further exposure or safety concerns.

Construction and Engineering Cost Estimates

The following estimates provide planning level budgets based on replacing six panelboards in their current locations, relocating one panelboard to correct the clearance violation, replacing all feeders and branch circuits, installing new raceways beneath the raised floor, replacing all receptacles and switches, retaining the existing lighting and control systems, and abandoning the photovoltaic system.

A moderate cost strategy has been applied to reflect realistic pricing in Northern California for public building renovations. Refer to Table 1 for the estimated construction cost estimates.

Cost Estimate Exclusions and Assumptions

The construction and engineering cost estimates presented in this report are intended for planning purposes only and are based on the assumed scope and conditions described herein. The following items are specifically excluded unless otherwise noted.

Excluded from Construction Cost Estimates

The electrical construction cost estimate does not include:

- Contractor overhead, general conditions, or contractor profit.
- Construction contingency or Owner contingency.
- Escalation due to future material price increases or labor rate changes.
- Sales tax, use tax, or other applicable taxes.
- Permit fees, plan check fees, inspection fees, or utility service fees.
- Costs associated with after hours work, premium time, or phased construction.
- Temporary power, temporary lighting, or temporary facilities.
- Asbestos, lead, mold, or other hazardous materials testing, abatement, or remediation.
- Fire alarm system modifications, testing, or upgrades.
- Low voltage systems, including data, communications, security, access control, or audio visual systems.
- Lighting fixture replacement, lighting controls, or lighting redesign beyond switch device replacement.
- Architectural, structural, or mechanical modifications not directly required for electrical work.

TECHNICAL MEMORANDUM

- Wall, ceiling, or finish restoration beyond minor patching associated with electrical installation.
- Furniture removal or relocation beyond what is required to access electrical equipment.
- Utility service upgrades or modifications to the existing main switchboard.
- Extended commissioning, third party testing, or arc flash studies.
- Operations and maintenance manuals, training, or record drawings beyond standard closeout documentation.

Excluded from Engineering Cost Estimates

The engineering and project delivery cost estimate does not include:

- Architectural, structural, mechanical, civil, or fire protection engineering services.
- Grant writing, funding applications, or cost benefit analysis.
- Detailed cost estimating beyond planning level budgets.
- Construction management.
- Full time construction observation.
- Legal review, contract preparation, or procurement services.
- Post construction warranty inspections beyond standard construction administration.

Assumptions

The cost estimates assume:

- Work will be performed during normal working hours.
- The building remains partially occupied and accessible during construction.
- Existing conditions are generally as observed and documented.
- No significant concealed conditions are discovered beyond those already identified.
- Adequate capacity exists at the existing main switchboard.

Table 1 – Construction Costs

Item	Scope Description	Estimated Costs
1. Replacement of six panelboards with associated feeders	New panelboards, feeder installation, conductor terminations, circuit labeling, and removal of existing equipment and conductors.	\$85,000

TECHNICAL MEMORANDUM

2. Relocation of one panelboard for clearance compliance	Installation of new raceways, conductor extensions, patching, and placement in a compliant location.	\$12,000
3. Replacement of all branch circuits throughout the building	Removal of exposed conductors, installation of raceways and circuits in walls and in new under-floor raceways.	\$170,000
4. Replacement of all receptacles and switches	Specification-grade devices, plates, and reconnection to new circuits.	\$18,000
5. Abandonment of the existing photovoltaic system	Safe disconnection, removal of loose conductors, and securing of equipment.	\$13,000
Total Electrical Construction Estimate:		\$298,000
Electrical Engineering costs	Design development, construction documents, bid assistance, and construction administration.	\$40,000
Estimated Total Project Cost:		\$338,000

CONCLUSION

Weed City Hall contains aging electrical infrastructure that no longer meets modern safety standards or reliable operating conditions. The recommended improvements will significantly enhance safety, code compliance, and long-term maintainability. The moderate cost estimates provided in this technical memorandum should be used for capital planning and can be refined as design progresses. Please reach out with any questions or requests for additional refinement.



Environmental Analytical Consulting Services

Air Sample Request Form



004351537

1 of 1

Client: SAC02

FACS: Sacramento, CA Office

Site:

CITY OF WEED
550 MAIN ST.
WEED, CA

Sampled By:

CALIN MIREA

Date:

12/17/25

PM:

SHAWN ROBBINS

Contact:

SHAWN ROBBINS

Client #:

Phone: 916-726-3747

Proj #:

PJ 90027

Turnaround Time:	<12hr	Same-D	<u>1-Day</u>	2-Day	3-Day	5-Day	Other Date Date & Time:
Analysis:	<u>PCM</u> / TEN	AHERA	YAMATE II	NIOSH 7402	CARB-AHERA	Metals: PD	Other
Email results to:	sacdata @ facs.com; shawn.m @ facs.com						
Calibration:	<u>Rotameter</u>	Bubble Burette	Dry Cell	No:	EQ 002260		
Other:	Code F:	Analyzed By:	Date:	Scope #:			

Sample #	Sample Location	Type	Pump ID	LPM Start	LPM End	LPM Avg.	Time On	Time Off	Total Volume	Fiber / Field	Fiber / CC
90027-1217-01	BLANK	~~OBDRGC~~	-	-	-	-	-	-	-		
90027-1217-02	BLANK	~~OBDRGC~~	-	-	-	-	-	-	-		
90027-1217-03	ATTIC ABOVE ROOM 18 N/E	ZBDRGC	1	9.7	9.7	9.7	12:00	14:30	150 / 1440		
90027-1217-04	ATTIC ABOVE ROOM 18 N/W	ZBDRGC	2	9.7	9.7	9.7	12:01	14:31	150 / 1440		
		OBDRGC									
		OBDRGC									
		OBDRGC									
		OBDRGC									

B = Background, R = Removal, C = Clearance

Relinquished by:

Date and Time:

Calin Mireo
12/19/25 11:45

Relinquished by:

Date and Time:

Relinquished by:

Date and Time:

Received by:

Date and Time:

12/19/25

Received by:

Date and Time:

Received by:

Date and Time:

004351546

Page

03

Forensic Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: <u>COLIN MIREA</u> Turnaround Time: RUSH <u>(24 hr)</u> 48 hr Extended (<u> </u> days) Analysis: ☒ PLM Standard <u> </u> PLM w/ Point Count(<u> </u> 400 pt.; <u> </u> 1,000 pt.) Special Instructions:	
Site: <u>CITY OF WEED</u> <u>550 MAIN ST. WEED, CA</u>		FACS Job Number: <u>PJ 90027</u>	
FACS Project Manager: <u>SHAWN ROBBINS</u>		FACS PM Phone: <u>916-726-1303</u>	
Email results to: <u>sac02@facs.com; shawn.r.</u>		PO #:	
HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
<u>90027-01A</u>	<u>BLACK ROOFING DEBRIS</u>	<u>ATTIC, ABOVE ROOM 18</u>	<u>N/E</u>
<u>-01B</u>	<u>↓</u>	<u>↓</u>	<u>S. CENTER</u>
<u>-01C</u>	<u>↓</u>	<u>↓</u>	<u>N/W</u>
<u>can</u>			
Sampled & Relinquished by: <u>Colin Mirea</u>		Relinquished by:	
Date & Time: <u>12/19/25 11:45</u>		Date & Time:	
Received by: <u>[Signature]</u>		Received by:	
Date & Time: <u>12/19/25 1:25 PM</u>		Date & Time:	

2-FA-03

Sampling Data Form/Chain of



004351572

Page 1 of 7

Forensic Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: GAILIN MIREA		Sample Date: 12/17/25	
		Turnaround Time: RUSH 24 hr 48 hr Extended (days)			
		Analysis: ☒ PLM Standard		PLM w/ Point Count (400 pt.; 1,000 pt.)	
		Special Instructions:			
Site: CITY OF WEED 550 MAIN ST. WEED, CA				FACS Job Number: PT 90027	
FACS Project Manager: SHAWN ROBBINS				FACS PM Phone: 916-726-1303	
Email results to: sasolara@facs.com, shawn.r.robbs@facs.com				PO #:	
HA #/ Sample Number	Homogeneous Material Description	Sample Location		Photo # (if applicable)	
90027-101-01	PLASTER GY	Room 17 N/E Wall			
-02		Room 16 S/E Wall			
-03		Council Chambers Wall - ABOVE WOOD PANELING			
-04		Police Entrance S/W Wall			
-05		Room 4 S/W Wall			
102-06	WALL TEXTURE (WT) ON PLASTER	Room 17 N/E Wall			
-07	Knock Down	Room 16 S/E Wall			
-08		Council Chambers Wall - ABOVE WOOD PANELING			
-09		Police Entrance S/W Wall			
-10		Room 4 S/W Wall			
Sampled & Relinquished by: Coline Lopez		Relinquished by:		Relinquished by:	
Date & Time: 12/19/25 11:45		Date & Time:		Date & Time:	
Received by: [Signature]		Received by:		Received by:	
Date & Time: 12/19/25 1:25 PM		Date & Time:		Date & Time:	



ing Data Form/Chain of Custody

Page 2 of 7

Client: SAC02
Sacramento, CA Office
7625 Sunrise Boulevard Suite 104
Citrus Heights, CA 95610

004351572

Sampled By: CALIN MIREA Sample Date: 12/17/25
Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)
Analysis: ☒ PLM Standard PLM w/ Point Count(____ 400 pt.; ____ 1,000 pt.)
Special Instructions:

Site: CITY OF WEED
550 MAIN ST. WEED, CA

FACS Job Number: PJ 90027

FACS Project Manager: SHAWN ROBBINS

FACS PM Phone: 916-726-1303

Email results to: sacdata@facs.com, shawn.r

PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027 103-11	12" CT w/ PIN HOLES & FISSURES	Room 17 N/W	
↓ -12	↓	ROOM 17 CHAMBERS N/W	
↓ -13	↓	Room 27 N/W	
104-14	12" CT SMOOTH SURFACE BEIGE	RM 26 S/W	
↓ 15	↓	Room 28 S/W	
↓ 16	↓	CORRIDOR Adj Room 28	
105-17	2x4' CT w/ FISSURES & PIN HOLES	LAVES RP N/W	
↓ 18	↓	Room 10 N/E	
↓ 19	↓	Room 30 N/W	
106-20	CARPET ROLLED BEIGE OVER 9" VFT w/ BUTLE OFFERED	Room 32 S/W	

Sampled &
Relinquished by: Calin Mirea
Date & Time: 12/19/25 11:45

Relinquished by:
Date & Time:

Relinquished by:
Date & Time:

Received by: [Signature]
Date & Time: 12/19/25 1:25 PM

Received by:
Date & Time:

Received by:
Date & Time:



Linking Data Form/Chain of Custody

Page 3 of 7

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		004351572		Sampled By: CALIN MIREA		Sample Date: 12/17/25	
				Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)			
				Analysis: ☒ PLM Standard		PLM w/ Point Count(____ 400 pt.; ____ 1,000 pt.)	
				Special Instructions:			
Site: CITY OF WEED 550 MAIN ST. WEED, CA				FACS Job Number: PR 90027			
FACS Project Manager: SHAWN ROBBINS				FACS PM Phone: 916-726-1303			
Email results to: sarolara@facs.com, shawn.r@facs.com				PO #:			
HA #/ Sample Number	Homogeneous Material Description			Sample Location		Photo # (if applicable)	
90027 106-21	CARPET ROLLED BEIGE OVER 94 YFT W/ BLACK MASTIC			Rm. 31 N/E			
↓ 22	↓			Rm 30 S/E			
107-23	4" BBM BEIGE W/ BROWN BB			Rm - 32 S/W			
↓ 24	↓			Rm. 29 S/E			
↓ 25	↓			Rm. 21 N/W			
108-26	12" CT W/ LARGE HOLES			Rm 27 N/W			
↓ 27	↓			Rm. 32 N/E			
↓ 28	↓			Rm. 33 S/W			
109-29	6x6 PL. STONE. VICK GRANT GRAY			E. ENTRY N/E			
↓ 30	↓			↓ S/E			
Sampled & Relinquished by: Calin Mirea		Relinquished by:		Relinquished by:			
Date & Time: 12/19/25 11:45		Date & Time:		Date & Time:			
Received by: [Signature]		Received by:		Received by:			
Date & Time: 12/19/25 1:25 PM		Date & Time:		Date & Time:			

11-11-2011

Forensic Analytical Consulting Services



Sampling Data Form/Chain of Custody

Page 4 of 7

Client: SAC02 004351572 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: CALIN MIREA Sample Date: 12/17/25	
		Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)	
		Analysis: ☒ PLM Standard ☐ PLM w/ Point Count(____ 400 pt; ____ 1,000 pt.)	
		Special Instructions:	
Site: CITY OF WEED 550 MAIN ST. WEED, CA		FACS Job Number: PJ 90027	
FACS Project Manager: SHAWN ROBBINS		FACS PM Phone: 916-726-1303	
Email results to: sac02@facs.com; shawn.r@facs.com		PO #:	
HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027 110 - 31	CARPET GREEN - ROLLED - OVER VFT BROWN	CORRIDOR HALLWAYS N/E	
↓ - 32		Room 9 N/E	
↓ - 33		Room 10 S/W	
111 - 34	CARPET TILE BLACK w/TAN GLUE	Room 17 N/W	
↓ - 35		Corridor Adj. Rm 8	
↓ - 36		Corridor Adj. Rm 9	
112 - 37	B/BM BROWN w/3 B/B Black	Room 17 S/E	
↓ - 38		↓ N/W	
113 - 39	CARPET FINE ROLLED w/ GLUE YELLOW	Room 16 S/W	
↓ - 40		Corridor Adj. Rm 10	
Sampled & Relinquished by: Calin Mirea		Relinquished by:	
Date & Time: 12/19/25 11:45		Date & Time:	
Received by: [Signature]		Received by:	
Date & Time: 12/19/25 1:25 PM		Date & Time:	

Sampling Data Form/Chain of Custody

Page 5 of 7

Forensic Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: CALIN MIREA		Sample Date: 12/18/25	
		Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)			
		Analysis: PLM Standard		PLM w/ Point Count (____ 400 pt; ____ 1,000 pt.)	
		Special Instructions:			
Site: CITY OF WEED 550 MAIN ST. WEED, CA				FACS Job Number: PJ 90027	
FACS Project Manager: SHAWN ROBBINS				FACS PM Phone: 916-726-1303	
Email results to: sac02@facs.com; shawn.r@facs.com				PO #:	
HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)		
90027- 113-41	CARPET PINK TONED w/ GLUE YELLOW	INTERROGATION ROOM N/E Residence			
114-42	CARPET BEIGE/BROWN w/ GLUE BEIGE	Rm 12 S/W			
↓ 43	↓	Rm 13 S/E			
↓ 44	↓	Rm 26 N/E			
115-45	RSP. GREEN OVER VPT BRICK	Rm 27 N/E			
↓ 46	↓	Rm 28 N/E			
↓ 47	↓	CORRIDOR ADJ RM. 28			
116-48	CARPET BLACK ROLLED w/ GLUE TAN	Rm 24 S/W			
↓ 49	↓	Rm 25 N/E			
↓ 50	↓	Rm 18 N/E			
Sampled & Relinquished by: Calin Mirea		Relinquished by:		Relinquished by:	
Date & Time: 12/19/25 11:45		Date & Time:		Date & Time:	
Received by: [Signature]		Received by:		Received by:	
Date & Time: 12/19/25 1:25 PM		Date & Time:		Date & Time:	



Sampling Data Form/Chain of Custody

Page 6 of 7

Forensic Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: CALIN MIREA		Sample Date: 12/18/25	
		Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)			
		Analysis: PLM Standard		PLM w/ Point Count (400 pt; 1,000 pt)	
		Special Instructions:			
Site: CITY OF WEED 550 MAIN ST. WEED, CA				FACS Job Number: PJ 90027	
FACS Project Manager: SHAWN ROBBINS				FACS PM Phone: 916-726-1303	
Email results to: sasolata@facs.com; shawn.r@facs.com				PO #:	
HA #/ Sample Number	Homogeneous Material Description	Sample Location		Photo # (if applicable)	
90027-117-51	9" VFT TAN w/ BLACK MASTER	Run 29	N/E	 004351572	
↓ 52	↓	↓	S/E		
↓ 53	↓	↓	N/W		
118-54	RSP BEIGE/BROWN	Corridor	ADJ. GARDENS Run		
↓ 55	↓	Run 23	S/E		
↓ 56	↓	Customal Run	N/E		
119-57	RSP BEIGE w/ SQUARE PATTERN	Run 23	N/W		
↓ 58	OVER BROWN RSP		S/W		
↓ 59	↓	Source CENTER			
120-60	B3M BEIGE w/ 4" B3 BLACK	EXTENSION CORRIDOR ADJ. Run 30			
Sampled & Relinquished by: CALIN MIREA		Relinquished by:		Relinquished by:	
Date & Time: 12/19/25 11:45		Date & Time:		Date & Time:	
Received by: [Signature]		Received by:		Received by:	
Date & Time: 12/19/25 1:25 PM		Date & Time:		Date & Time:	

Sampling Data Form/Chain of Custody

Page 7 of 7

Forensic Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: <u>SARIN MIREA</u>		Sample Date: <u>12/18/25</u>	
		Turnaround Time: RUSH <u>24 hr</u> 48 hr Extended (____ days)			
		Analysis: ☒ PLM Standard		PLM w/ Point Count(____ 400 pt; ____ 1,000 pt)	
		Special Instructions:			
Site: <u>CITY OF WEED</u> <u>550 MAIN ST. WEED, CA</u>				FACS Job Number: <u>PJ 90027</u>	
FACS Project Manager: <u>SHAWN ROBBINS</u>				FACS PM Phone: <u>916-726-1303</u>	
Email results to: <u>sac02ata@facs.com - shawn.r</u>				PO #:	
HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)		
<u>90027-120-61</u>	<u>BBM BEIGE w/ 4" BPS</u> <u>BLACK</u>	<u>EXTENSION CORRIDOR Adj. Rm - 22</u>			
<u>↓ -62</u>	<u>↓</u>	<u>EXTENT. CORRIDOR Adj. Rm 33</u>			
<u>121-63</u>	<u>DW/7C</u>	<u>Rm 23</u> <u>N/E</u>			
<u>↓ -64</u>	<u>↓</u>	<u>N/W</u>			
<u>↓ -65</u>	<u>↓</u>	<u>S/E</u>			
<u>122-66</u>	<u>FIBERBOARD</u>	<u>Rm 32</u> <u>WEST WALL W. CENTER</u>			
<u>↓ -67</u>	<u>↓</u>	<u>N/W - WEST</u>			
<u>123-68</u>	<u>WT ON DRYWALL</u>	<u>Rm 23</u> <u>N/E</u>			
<u>↓ -69</u>	<u>↓</u>	<u>N/W</u>			
<u>↓ -70</u>	<u>↓</u>	<u>S/E</u>			
Sample & Relinquished by: <u>Colin Lister</u>		Relinquished by:		Relinquished by:	
Date & Time: <u>12/19/25</u> <u>11:45</u>		Date & Time:		Date & Time:	
Received by: <u>[Signature]</u>		Received by:		Received by:	
Date & Time: <u>12/19/25</u> <u>1:25 PM</u>		Date & Time:		Date & Time:	



004351572



Built Environment Testing

Report for:

Sac Data, Shawn Robbins
Forensic Analytical Consulting Services- Sacramento
7625 Sunrise Boulevard, Suite 104
Citrus Heights, CA 95610

Regarding:

Eurofins Built Environment Testing West, LLC
Project: PJ90027; City of Weed 550 Main St. Wood, CA
EML ID: 4351537

Approved by:

Technical Manager
Amin Suliman

Dates of Analysis:

Asbestos-airborne fiber count (NIOSH 7400): 12-22-2025

Service SOPs: Asbestos-airborne fiber count (NIOSH 7400) (EB-AS-S-1260)
AIHA LAP, LLC accredited service, Lab ID #102856

All samples were received in acceptable condition unless noted in the Report Comments portion in the body of the report. The results relate only to the samples as received and tested. Information supplied by the client which can affect the validity of results: sample air volume.

Eurofins Built Environment Testing West, LLC ("the Company"), a member of the Eurofins Built Environment Testing group of companies, shall have no liability to the client or the client's customer with respect to decisions or recommendations made, actions taken or courses of conduct implemented by either the client or the client's customer as a result of or based upon the Test Results. In no event shall the Company be liable to the client with respect to the Test Results except for the Company's own willful misconduct or gross negligence nor shall the Company be liable for incidental or consequential damages or lost profits or revenues to the fullest extent such liability may be disclaimed by law, even if the Company has been advised of the possibility of such damages, lost profits or lost revenues. In no event shall the Company's liability with respect to the Test Results exceed the amount paid to the Company by the client therefor.

Eurofins Built Environment Testing West, LLC's LabServe® reporting system includes automated fail-safes to ensure that all AIHA LAP, LLC quality requirements are met and notifications are added to reports when any quality steps remain pending.

Eurofins Built Environment Testing West, LLC
 111 Anza Boulevard, Suite 122, Burlingame, CA 94010
 (833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
 Sacramento
 C/O: Sac Data, Shawn Robbins
 Re: PJ90027; City of Weed 550 Main St. Wood, CA

Date of Sampling: 12-17-2025
 Date of Receipt: 12-19-2025
 Date of Report: 12-22-2025

ASBESTOS AND OTHER FIBERS BY PCM: NIOSH 7400 METHOD

Lab ID-Version [‡]	Volume (liters)	Fibers Detected	Fields Read	Fibers/mm ²	95% UCL*	Fibers per CC
-----------------------------	-----------------	-----------------	-------------	------------------------	----------	---------------

Location: 90027-1217-01, Blank

Comments:

21800271-1	0	< 5.5	100	< 7	N/A (Sr = N/A)	N/A
------------	---	-------	-----	-----	----------------	-----

Location: 90027-1217-02, Blank

Comments:

21800272-1	0	< 5.5	100	< 7	N/A (Sr = N/A)	N/A
------------	---	-------	-----	-----	----------------	-----

Location: 90027-1217-03, Attic, Above Room 18 N/E

Comments:

21800273-1	1,440	12.5	100	15.92	0.011 (Sr = 0.38)	0.004
------------	-------	------	-----	-------	-------------------	-------

Location: 90027-1217-04, Attic, Above Room 18 N/W

Comments:

21800274-1	1,440	< 5.5	100	< 7	< 0.002 (Sr = N/A)	< 0.002
------------	-------	-------	-----	-----	--------------------	---------

A counting rules used unless otherwise specified in report comments.

Interpretation is left to the company and/or persons who conducted the field work.

Field blanks, if submitted with the project, have been used to correct the data. Omission of 2 field blank samples should be considered a deviation from the NIOSH 7400 method.

Reporting limit is calculated using a minimum detection limit of 7 fibers/mm².

* Upper 95% Confidence Limit for fibers/cc, calculated using a relative standard deviation value (intralaboratory Sr) mentioned above.

‡ A "Version" indicated by -"x" after the Lab ID# with a value greater than 1 indicates a sample with amended data. The revision number is reflected by the value of "x".

Eurofins Built Environment Testing West, LLC
111 Anza Boulevard, Suite 122, Burlingame, CA 94010
(833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Wood, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS AND OTHER FIBERS BY PCM: NIOSH 7400 METHOD

PROJECT ANALYST AND SIGNATORY REPORT

Project Analyst



Analyst: Shafer Smith

The test report shall not be reproduced except in full, without written approval of the laboratory. The report must not be used by the client to claim product certification, approval, or endorsement by AIHA LAP, LLC, or any agency of the federal government. The Company reserves the right to dispose of all samples after a period of thirty (30) days, according to all state and federal guidelines, unless otherwise specified.

‡ A "Version" indicated by "-x" after the Lab ID# with a value greater than 1 indicates a sample with amended data. The revision number is reflected by the value of "x".



Built Environment Testing

Report for:

Sac Data, Shawn Robbins
Forensic Analytical Consulting Services- Sacramento
7625 Sunrise Boulevard, Suite 104
Citrus Heights, CA 95610

Regarding: Eurofins Built Environment Testing West, LLC
Project: PJ90027; City of Weed 550 Main St. Weed, CA
EML ID: 4351546

Approved by:

Dates of Analysis:
Asbestos PLM: 12-22-2025

Approved Signatory
James Schatz

Service SOPs: Asbestos PLM (EPA 40CFR App E to Sub E of Part 763 & EPA METHOD 600/R-93-116, SOP EB-AS-S-1267)
NVLAP Lab Code 600255-0

All samples were received in acceptable condition unless noted in the Report Comments portion in the body of the report. The results relate only to the samples as received and tested. The results include an inherent uncertainty of measurement associated with estimating percentages by polarized light microscopy. Measurement uncertainty data for sample results with >1% asbestos concentration can be provided when requested.

Eurofins Built Environment Testing West, LLC ("the Company"), a member of the Eurofins Built Environment Testing group of companies, shall have no liability to the client or the client's customer with respect to decisions or recommendations made, actions taken or courses of conduct implemented by either the client or the client's customer as a result of or based upon the Test Results. In no event shall the Company be liable to the client with respect to the Test Results except for the Company's own willful misconduct or gross negligence nor shall the Company be liable for incidental or consequential damages or lost profits or revenues to the fullest extent such liability may be disclaimed by law, even if the Company has been advised of the possibility of such damages, lost profits or lost revenues. In no event shall the Company's liability with respect to the Test Results exceed the amount paid to the Company by the client therefor.

Eurofins Built Environment Testing West, LLC

180 Blue Ravine Rd, Folsom, CA 95630

(833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Total Samples Submitted:** 3**Total Samples Analyzed:** 3**Total Samples with Layer Asbestos Content > 1%:** 3**Location: 90027-01A, Black Roofing Debris- Attic, Above Room 18 N/E**

Lab ID-Version‡: 21800288-1

Sample Layers	Asbestos Content
Black Roofing Material	5% Chrysotile
Yellow Foam	ND
Brown Wood	ND
Composite Non-Asbestos Content: 20% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-01B, Black Roofing Debris- Attic, Above Room 18 S, Center

Lab ID-Version‡: 21800289-1

Sample Layers	Asbestos Content
Black Roofing Material	5% Chrysotile
Yellow Foam	ND
Brown Wood	ND
Composite Non-Asbestos Content: 20% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-01C, Black Roofing Debris- Attic, Above Room 18 N/W

Lab ID-Version‡: 21800290-1

Sample Layers	Asbestos Content
Black Roofing Material	5% Chrysotile
Yellow Foam	ND
Brown Wood	ND
Composite Non-Asbestos Content: 20% Cellulose	
Sample Composite Homogeneity: Good	

The test report shall not be reproduced except in full, without written approval of the laboratory. The report must not be used by the client to claim product certification, approval, or endorsement by NVLAP, NIST, or any agency of the federal government. The Company reserves the right to dispose of all samples after a period of thirty (30) days, according to all state and federal guidelines, unless otherwise specified.

All components not quantified as asbestos content and non-asbestos content are considered to be non-fibrous matrix components. Matrix components may include, but are not limited to, gypsum, paint, silicate minerals, vinyl, binder, calcium carbonate, tar, and foam.

Inhomogeneous samples are separated into homogeneous subsamples and analyzed individually. ND means no fibers were detected. When detected, the minimum detection and reporting limit is less than 1% unless point counting is performed. Floor tile samples may contain large amounts of interference material and it is recommended that the sample be analyzed by gravimetric point count analysis to lower the detection limit and to aid in asbestos identification.

‡ A "Version" indicated by -"x" after the Lab ID# with a value greater than 1 indicates a sample with amended data. The revision number is reflected by the value of "x".

Eurofins Built Environment Testing West, LLC

180 Blue Ravine Rd, Folsom, CA 95630
(833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

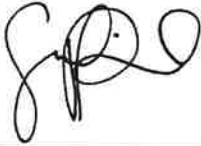
Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT

PROJECT ANALYST AND SIGNATORY REPORT

Project Analyst

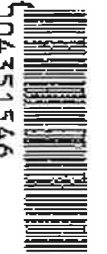


Analyst: Samantha Pierce

The test report shall not be reproduced except in full, without written approval of the laboratory. The report must not be used by the client to claim product certification, approval, or endorsement by NVLAP, NIST, or any agency of the federal government. The Company reserves the right to dispose of all samples after a period of thirty (30) days, according to all state and federal guidelines, unless otherwise specified.

‡ A "Version" indicated by "-x" after the Lab ID# with a value greater than 1 indicates a sample with amended data. The revision number is reflected by the value of "x".

Sampling Data Form/Chain of



Client:

SAC02
Sacramento, CA Office
7625 Sunrise Boulevard Suite 104
Citrus Heights, CA 95610

Sampled By: CALIN MIREA

Sample Date: 12/17/25

Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)

Analysis: ☒ PLM Standard ☐ PLM w/ Point Count (____ 400 pt.; ____ 1,000 pt.)

Special Instructions:

Site: CITY OF WEEB
550 MAIN ST WEEB, CA

FACS Job Number:

PR 90027

FACS Project Manager: SHAWN ROBBINS

FACS PM Phone:

916-726-1303

Email results to: Sacramento@facs.com Shawn.R

PO #:

HA # /
Sample Number

Homogeneous Material Description

ca.facs.com

Sample Location

Photo # (if applicable)

90027A
-01A

BLACK ROOFING DEBRIS

ATTIC, ABOVE ROOM 18

N/E

-01B

S. CHANDEL

-01C

↓

↓

N/W

CN

Sampled &
Relinquished by:

Date & Time:

12/19/25
Chelle Lirio
11:45

Relinquished by:

Date & Time:

Received by:

Date & Time:

12/19/25
1:25 PM

Received by:

Date & Time:

Received by:

Date & Time:



Built Environment Testing

Report for:

Sac Data, Shawn Robbins
Forensic Analytical Consulting Services- Sacramento
7625 Sunrise Boulevard, Suite 104
Citrus Heights, CA 95610

Regarding:

Eurofins Built Environment Testing West, LLC
Project: PJ90027; City of Weed 550 Main St. Weed, CA
EML ID: 4351572

Approved by:

Dates of Analysis:
Asbestos PLM: 12-19-2025 and 12-22-2025

Approved Signatory
James Schatz

Service SOPs: Asbestos PLM (EPA 40CFR App E to Sub E of Part 763 & EPA METHOD 600/R-93-116, SOP EB-AS-S-1267)
NVLAP Lab Code 600255-0

All samples were received in acceptable condition unless noted in the Report Comments portion in the body of the report. The results relate only to the samples as received and tested. The results include an inherent uncertainty of measurement associated with estimating percentages by polarized light microscopy. Measurement uncertainty data for sample results with >1% asbestos concentration can be provided when requested.

Eurofins Built Environment Testing West, LLC ("the Company"), a member of the Eurofins Built Environment Testing group of companies, shall have no liability to the client or the client's customer with respect to decisions or recommendations made, actions taken or courses of conduct implemented by either the client or the client's customer as a result of or based upon the Test Results. In no event shall the Company be liable to the client with respect to the Test Results except for the Company's own willful misconduct or gross negligence nor shall the Company be liable for incidental or consequential damages or lost profits or revenues to the fullest extent such liability may be disclaimed by law, even if the Company has been advised of the possibility of such damages, lost profits or lost revenues. In no event shall the Company's liability with respect to the Test Results exceed the amount paid to the Company by the client therefor.

Client: Forensic Analytical Consulting Services-
 Sacramento
 C/O: Sac Data, Shawn Robbins
 Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025
 Date of Receipt: 12-19-2025
 Date of Report: 12-22-2025

ASBESTOS PLM REPORT

Total Samples Submitted: 70

Total Samples Analyzed: 70

Total Samples with Layer Asbestos Content > 1%: 6

Location: 90027-101-01, Plaster Grey- Room 17 N/E Wall

Lab ID-Version‡: 21800495-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-101-02, Plaster Grey- Room 16 S/E Wall

Lab ID-Version‡: 21800496-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-101-03, Plaster Grey- Council Chambers Wall- Above Wood Paneling

Lab ID-Version‡: 21800497-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-101-04, Plaster Grey- Police Entrance S/W Wall

Lab ID-Version‡: 21800498-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

The test report shall not be reproduced except in full, without written approval of the laboratory. The report must not be used by the client to claim product certification, approval, or endorsement by NVLAP, NIST, or any agency of the federal government. The Company reserves the right to dispose of all samples after a period of thirty (30) days, according to all state and federal guidelines, unless otherwise specified.

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Date of Sampling: 12-17-2025
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ASBESTOS PLM REPORT

Location: 90027-101-05, Plaster Grey- Room 4 S/W Wall

Lab ID-Version‡: 21800499-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-102-06, Wall Texture (WT) on Plaster Knockdown- Room 17 N/E Wall

Lab ID-Version‡: 21800500-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

Location: 90027-102-07, Wall Texture (WT) on Plaster Knockdown- Room 16 S/E Wall

Lab ID-Version‡: 21800501-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

**Location: 90027-102-08, Wall Texture (WT) on Plaster Knockdown- Council Chambers
 Wall- Above Wood Paneling**

Lab ID-Version‡: 21800502-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

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ASBESTOS PLM REPORT**Location: 90027-102-09, Wall Texture (WT) on Plaster Knockdown- Police Entrance S/
W Wall**

Lab ID-Version‡: 21800503-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

Location: 90027-102-10, Wall Texture (WT) on Plaster Knockdown- Room 4 S/W Wall

Lab ID-Version‡: 21800504-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

Location: 90027-103-11, 12" CT w/ Pin Holes & Fissures- Room 17 N/W

Lab ID-Version‡: 21800505-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content: 85% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-103-12, 12" CT w/ Pin Holes & Fissures- Council Chambers N/W

Lab ID-Version‡: 21800506-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content: 85% Cellulose	
Sample Composite Homogeneity: Good	

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ASBESTOS PLM REPORT

Location: 90027-103-13, 12" CT w/ Pin Holes & Fissures- Room 27 N/W

Lab ID-Version‡: 21800507-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-104-14, 12" CT Smooth Surface Beige- Rm 26 S/W

Lab ID-Version‡: 21800508-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-104-15, 12" CT Smooth Surface Beige- Rm 28 S/W

Lab ID-Version‡: 21800509-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-104-16, 12" CT Smooth Surface Beige- Corridor by Adj Rm 28

Lab ID-Version‡: 21800510-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-105-17, 2'x4' CT w/ Fissures & Pinholes- Ladies RR N/W

Lab ID-Version‡: 21800511-1

Sample Layers	Asbestos Content
Beige Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	30% Cellulose 20% Glass Fibers
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT

Location: 90027-105-18, 2'x4' CT w/ Fissures & Pinholes- Room 10 N/E

Lab ID-Version‡: 21800512-1

Sample Layers	Asbestos Content
Beige Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	30% Cellulose 20% Glass Fibers
Sample Composite Homogeneity:	Good

Location: 90027-105-19, 2'x4' CT w/ Fissures & Pinholes- Room 30 N/W

Lab ID-Version‡: 21800513-1

Sample Layers	Asbestos Content
Beige Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	30% Cellulose 20% Glass Fibers
Sample Composite Homogeneity:	Good

Location: 90027-106-20, Carpet Rolled Beige Over 9" VFT w/ Black Mastic- Room 32 S/W

Lab ID-Version‡: 21800514-1

Sample Layers	Asbestos Content
Beige Carpet	ND
Yellow Mastic	ND
Beige Floor Tile	3% Chrysotile
Black Mastic	2% Chrysotile
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-106-21, Carpet Rolled Beige Over 9" VFT w/ Black Mastic- Rm 31 N/E

Lab ID-Version‡: 21800515-1

Sample Layers	Asbestos Content
Beige Carpet	ND
Yellow Mastic	ND
Beige Floor Tile	3% Chrysotile
Black Mastic	2% Chrysotile
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT**Location: 90027-106-22, Carpet Rolled Beige Over 9" VFT w/ Black Mastic- Rm 30 S/E**

Lab ID-Version‡: 21800516-1

Sample Layers	Asbestos Content
Beige Carpet	ND
Yellow Mastic	ND
Beige Floor Tile	3% Chrysotile
Black Mastic	2% Chrysotile
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-107-23, 4" BBM Beige w/ Brown BB- Rm 32 S/W

Lab ID-Version‡: 21800517-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-107-24, 4" BBM Beige w/ Brown BB- Rm 29 S/E

Lab ID-Version‡: 21800518-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-107-25, 4" BBM Beige w/ Brown BB- Rm 21 N/W

Lab ID-Version‡: 21800519-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT**Location: 90027-108-26, 12" CT w/ Large Holes- Rm 27 N/W**

Lab ID-Version‡: 21800520-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-108-27, 12" CT w/ Large Holes- Rm 32 N/E

Lab ID-Version‡: 21800521-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-108-28, 12" CT w/ Large Holes- Rm 33 S/W

Lab ID-Version‡: 21800522-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-109-29, 6"x6" Fl. Stone Tile Grout Grey- E. Entry N/E

Lab ID-Version‡: 21800523-1

Sample Layers	Asbestos Content
Gray Grout	ND
Sample Composite Homogeneity:	Good

Location: 90027-109-30, 6"x6" Fl. Stone Tile Grout Grey- E. Entry S/E

Lab ID-Version‡: 21800524-1

Sample Layers	Asbestos Content
Gray Grout	ND
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT**Location: 90027-110-31, Carpet Green- Rolled- Over VFT Brown- Council Chambers N/****E**

Lab ID-Version‡: 21800525-1

Sample Layers	Asbestos Content
Black Carpet	ND
Yellow Mastic	ND
Brown Floor Tile	ND
Composite Non-Asbestos Content: 40% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-110-32, Carpet Green- Rolled- Over VFT Brown- Room 9 N/E

Lab ID-Version‡: 21800526-1

Sample Layers	Asbestos Content
Black Carpet	ND
Yellow Mastic	ND
Brown Floor Tile	ND
Composite Non-Asbestos Content: 40% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-110-33, Carpet Green- Rolled- Over VFT Brown- Room 10 S/W

Lab ID-Version‡: 21800527-1

Sample Layers	Asbestos Content
Black Carpet	ND
Yellow Mastic	ND
Brown Floor Tile	ND
Composite Non-Asbestos Content: 40% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-111-34, Carpet Tile Black w/ Tan Glue- Room 17 N/W

Lab ID-Version‡: 21800528-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

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ASBESTOS PLM REPORT**Location: 90027-111-35, Carpet Tile Black w/ Tan Glue- Corridor Adj Rm 8**

Lab ID-Version‡: 21800529-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-111-36, Carpet Tile Black w/ Tan Glue- Corridor Adj Rm 9

Lab ID-Version‡: 21800530-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-112-37, BBM Brown w/ 3" BB Black- Room 17 S/E

Lab ID-Version‡: 21800531-1

Sample Layers	Asbestos Content
Black Baseboard	ND
Tan Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-112-38, BBM Brown w/ 3" BB Black- Room 17 N/W

Lab ID-Version‡: 21800532-1

Sample Layers	Asbestos Content
Black Baseboard	ND
Tan Mastic	ND
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT**Location: 90027-113-39, Carpet Pink Rolled w/ Glue Yellow- Room 16 S/W**

Lab ID-Version‡: 21800533-1

Sample Layers	Asbestos Content
Pink Carpet	ND
Yellow Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-113-40, Carpet Pink Rolled w/ Glue Yellow- Corridor Adj Rm 10

Lab ID-Version‡: 21800534-1

Sample Layers	Asbestos Content
Pink Carpet	ND
Yellow Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-113-41, Carpet Pink Rolled w/ Glue Yellow- Police Interrogation Room

N/E

Lab ID-Version‡: 21800535-1

Sample Layers	Asbestos Content
Pink Carpet	ND
Yellow Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-114-42, Carpet Beige/Brown w/ Glue Beige- Rm 12 S/W

Lab ID-Version‡: 21800536-1

Sample Layers	Asbestos Content
Brown Carpet	ND
Beige Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT**Location: 90027-114-43, Carpet Beige/Brown w/ Glue Beige- Rm 13 S/E**

Lab ID-Version‡: 21800537-1

Sample Layers	Asbestos Content
Brown Carpet	ND
Beige Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-114-44, Carpet Beige/Brown w/ Glue Beige- Rm 26 N/E

Lab ID-Version‡: 21800538-1

Sample Layers	Asbestos Content
Brown Carpet	ND
Beige Glue	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-115-45, RSF Green over VFT Black- Rm 27 N/E

Lab ID-Version‡: 21800539-1

Sample Layers	Asbestos Content
Black Sheet Flooring with Fibrous Backing	ND
Green Floor Tile	ND
Brown Fibrous Material	ND
Composite Non-Asbestos Content:	35% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-115-46, RSF Green over VFT Black- Rm 28 N/E

Lab ID-Version‡: 21800540-1

Sample Layers	Asbestos Content
Black Sheet Flooring with Fibrous Backing	ND
Green Floor Tile	ND
Brown Fibrous Material	ND
Composite Non-Asbestos Content:	35% Cellulose
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT**Location: 90027-115-47, RSF Green over VFT Black- Corridor Adj Rm 28**

Lab ID-Version‡: 21800541-1

Sample Layers	Asbestos Content
Black Sheet Flooring with Fibrous Backing	ND
Green Floor Tile	ND
Brown Fibrous Material	ND
Composite Non-Asbestos Content:	35% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-116-48, Carpet Black Rolled w/ Glue Tan- Rm 24 S/W

Lab ID-Version‡: 21800542-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Gray Leveling Compound	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-116-49, Carpet Black Rolled w/ Glue Tan- Rm 25 N/E

Lab ID-Version‡: 21800543-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Gray Leveling Compound	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-116-50, Carpet Black Rolled w/ Glue Tan- Rm 18 N/E

Lab ID-Version‡: 21800544-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Gray Leveling Compound	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

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‡ A "Version" indicated by -"x" after the Lab ID# with a value greater than 1 indicates a sample with amended data. The revision number is reflected by the value of "x".

Eurofins Built Environment Testing West, LLC

180 Blue Ravine Rd, Folsom, CA 95630

(833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-117-51, 9" VFT Tan w/ Black Mastic- Rm 29 N/E**

Lab ID-Version‡: 21800545-1

Sample Layers	Asbestos Content
Tan Floor Tile	3% Chrysotile
Black Mastic	3% Chrysotile
Sample Composite Homogeneity: Good	

Location: 90027-117-52, 9" VFT Tan w/ Black Mastic- Rm 29 S/E

Lab ID-Version‡: 21800546-1

Sample Layers	Asbestos Content
Tan Floor Tile	3% Chrysotile
Black Mastic	3% Chrysotile
Sample Composite Homogeneity: Good	

Location: 90027-117-53, 9" VFT Tan w/ Black Mastic- Rm 29 N/W

Lab ID-Version‡: 21800547-1

Sample Layers	Asbestos Content
Tan Floor Tile	3% Chrysotile
Black Mastic	3% Chrysotile
Sample Composite Homogeneity: Good	

Location: 90027-118-54, RSF Beige/Brown- Corridor Adj Ladies Rm

Lab ID-Version‡: 21800548-1

Sample Layers	Asbestos Content
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

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Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-118-55, RSF Beige/Brown- Rm 23 S/E**

Lab ID-Version‡: 21800549-1

Sample Layers	Asbestos Content
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-118-56, RSF Beige/Brown- Custodial Rm N/E

Lab ID-Version‡: 21800550-1

Sample Layers	Asbestos Content
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-119-57, RSF Beige w/ Square Pattern over Brown RSF- Rm 23 N/W

Lab ID-Version‡: 21800551-1

Sample Layers	Asbestos Content
Beige Sheet Flooring with Fibrous Backing	ND
Yellow Mastic	ND
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content:	15% Cellulose 10% Glass Fibers
Sample Composite Homogeneity:	Good

Location: 90027-119-58, RSF Beige w/ Square Pattern over Brown RSF- Rm 23 S/W

Lab ID-Version‡: 21800552-1

Sample Layers	Asbestos Content
Beige Sheet Flooring with Fibrous Backing	ND
Yellow Mastic	ND
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content:	15% Cellulose 10% Glass Fibers
Sample Composite Homogeneity:	Good

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(833) 465-5857 www.eurofinsus.com/BuiltClient: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-119-59, RSF Beige w/ Square Pattern over Brown RSF- South Center**

Lab ID-Version‡: 21800553-1

Sample Layers	Asbestos Content
Beige Sheet Flooring with Fibrous Backing	ND
Yellow Mastic	ND
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content:	15% Cellulose 10% Glass Fibers
Sample Composite Homogeneity:	Good

Location: 90027-120-60, BBM Beige w/ 4" BB Black- Extention Corridor Adj Rm 30

Lab ID-Version‡: 21800554-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-120-61, BBM Beige w/ 4" BB Black- Extention Corridor Adj Rm 22

Lab ID-Version‡: 21800555-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-120-62, BBM Beige w/ 4" BB Black- Extent- Corridor Adj Rm 33

Lab ID-Version‡: 21800556-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

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Client: Forensic Analytical Consulting Services-
 Sacramento
 C/O: Sac Data, Shawn Robbins
 Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025
 Date of Receipt: 12-19-2025
 Date of Report: 12-22-2025

ASBESTOS PLM REPORT

Location: 90027-121-63, DW/JC- Rm 23 N/E

Lab ID-Version‡: 21800557-1

Sample Layers	Asbestos Content
Off-White Joint Compound with Paint	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-121-64, DW/JC- Rm 23 N/W

Lab ID-Version‡: 21800558-1

Sample Layers	Asbestos Content
Off-White Joint Compound with Paint	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-121-65, DW/JC- Rm 23 S/E

Lab ID-Version‡: 21800559-1

Sample Layers	Asbestos Content
Off-White Joint Compound with Paint	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-122-66, Fiberboard- Rm 32 West Wall W. Center

Lab ID-Version‡: 21800560-1

Sample Layers	Asbestos Content
Brown Fiberboard	ND
Composite Non-Asbestos Content:	95% Cellulose
Sample Composite Homogeneity:	Good

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Client: Forensic Analytical Consulting Services-
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 C/O: Sac Data, Shawn Robbins
 Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025
 Date of Receipt: 12-19-2025
 Date of Report: 12-22-2025

ASBESTOS PLM REPORT

Location: 90027-122-67, Fiberboard- Rm 32 N/W- West

Lab ID-Version†: 21800561-1

Sample Layers	Asbestos Content
Brown Fiberboard	ND
Composite Non-Asbestos Content:	95% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-123-68, WT on Drywall- Rm 23 N/E

Lab ID-Version†: 21800561-1

Sample Layers	Asbestos Content
White Texture	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-123-69, WT on Drywall- Rm 23 N/W

Lab ID-Version†: 21800561-1

Sample Layers	Asbestos Content
White Texture	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-123-70, WT on Drywall- Rm 23 S/E

Lab ID-Version†: 21800564-1

Sample Layers	Asbestos Content
White Texture	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content:	10% Cellulose
Sample Composite Homogeneity:	Good

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Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

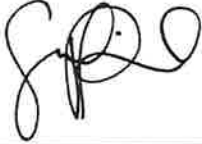
Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT

PROJECT ANALYST AND SIGNATORY REPORT

Project Analyst



Analyst: Samantha Pierce

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FACS

Forensic Analytical Consulting Services

Sampling Data Form/Chain of



004351572

Page 1 of 7

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Client:	SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610	Sampled By: CALIN MIREA	Sample Date: 12/17/25
		Turnaround Time: RUSH 24 hr 48 hr Extended (days)	
		Analysis: ☒ PLM Standard	PLM w/ Point Count(400 pt., 1,000 pt.)
Special Instructions:			

Site:	CITY OF WEED 550 MAIN ST. WEED, CA	FACS Job Number:	PT 90027
FACS Project Manager:	SHAWN ROBBINS	FACS PM Phone:	916-726-1303
Email results to:	sac02@facs.com, shawn.r.	PO #:	

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027- 101-01	PLASTER CRY	Room 17 N/E Wall	
102		Room 16 S/E Wall	
103		COUNCIL CHAMBERS Wall ABOVE WOOD PANELING	
104		POLICE ENTRANCE S/W Wall	
105		Room 4 S/W Wall	
102-06	W/ TEXTURE (WT) ON PLASTER	Room 17 N/E Wall	
107	Knock Down	Room 16 S/E Wall	
108		COUNCIL CHAMBERS Wall ABOVE WOOD PANELING	
109		POLICE ENTRANCE S/W Wall	
110		Room 4 S/W Wall	

Sampled & Relinquished by: Calin Mirea	Relinquished by:	Relinquished by:
Date & Time: 12/19/25 11:45	Date & Time:	Date & Time:
Received by: [Signature]	Received by:	Received by:
Date & Time: 12/19/25 1:25 PM	Date & Time:	Date & Time:



Chain of Custody Data Form

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Client: SAC02
Sacramento, CA Office
7625 Sunrise Boulevard Suite 104
Citrus Heights, CA 95610

004351572

Sampled By: CALIN MIREA Sample Date: 12/17/25
Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)
Analysis: ☒ PLM Standard PLM w/ Point Count(____ 400 pt.; ____ 1,000 pt.)
Special Instructions:

Site: CITY OF WEED
550 MAIN ST. WEED, CA

FACS Job Number: PJ 90027

FACS Project Manager: SHAWN ROBBINS

FACS PM Phone: 916-726-1303

Email results to: saxolata@facs.com; shawn.r@facs.com

PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027 103-11	12" CT w/ PIN HOLES & FISSURES	Room 17 N/W	
↓ -12	↓	Room 1 CHAMBERS N/W	
↓ -13	↓	Room 27 N/W	
104-14	12" CT SMOOTH SURFACE BEIGE	RM 26 S/W	
↓ 15	↓	Room 28 S/W	
↓ 16	↓	CORRIDOR Adj Room 28	
105-17	2x4' CT w/ FISSURES & PIN HOLES	LAVES RB N/W	
↓ 18	↓	Room 10 N/E	
↓ 19	↓	Room 30 N/W	
106-20	CARPET ROLLED BEIGE OVER 9" VET w/ BUTIK OVERLAP	Room 32 S/W	

Sampled &
Relinquished by: Calin Mirea
Date & Time: 12/19/25 11:45

Relinquished by:
Date & Time:

Relinquished by:
Date & Time:

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Date & Time: 12/19/25 1:25 PM

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Date & Time:

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Date & Time:

FALCO

Forensic Analytical Consulting Services



Billing Data Form/Chain of Custody

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Page 22 of 26

Client: SAC02 004351572
 Sacramento, CA Office
 7625 Sunrise Boulevard Suite 104
 Citrus Heights, CA 95610

Sampled By: GALIN MIREA Sample Date: 12/17/25
 Turnaround Time: RUSH 24 hr 48 hr Extended (days)
 Analysis: ☒ PLM Standard PLM w/ Point Count(400 pt.; 1,000 pt.)
 Special Instructions:

Site: CITY OF WEED
550 MAIN ST. WEED, CA

FACS Job Number: PT 90027FACS Project Manager: SHAWN ROBBINSFACS PM Phone: 916-726-1303Email results to: sacdata@facs.com, shawn.r

PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027 106-21	carpet rolled BEIGE OVER 94VET w/ BLACK MASTIC	Room 31 N/E	
↓ 22	↓	Room 30 S/E	
107-23	4" BIRM BEIGE w/ BROWN BB	Room 32 S/W	
↓ 24	↓	Room 29 S/E	
↓ 25	↓	Room 21 N/W	
108-26	12" CT w/ LARGE HOLES	Room 27 N/W	
↓ 27	↓	Room 32 N/E	
↓ 28	↓	Room 33 S/W	
109-29	6x6 PL. STONE VICK GRAY GRAY	E. ENTRY N/E	
↓ 30	↓	↓ S/E	

Sampled &
 Relinquished by: Galin Mirea
 Date & Time: 12/19/25 11:45

Relinquished by:

Relinquished by:

Date & Time:

Date & Time:

Date & Time:

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Date & Time:



Parental Analytical Consulting Services



Sampling Data Form/Chain of Custody

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Client: SAC02 004351572
 Sacramento, CA Office
 7625 Sunrise Boulevard Suite 104
 Citrus Heights, CA 95610

Sampled By: CALIN MIREA Sample Date: 12/17/25
 Turnaround Time: RUSH (24 hr) 48 hr Extended (days)
 Analysis: ☒ PLM Standard PLM w/ Point Count(400 pt; 1,000 pt.)
 Special Instructions:

Site: CITY OF WEED
550 MAIN ST. WEED, CA

FACS Job Number: PT 90027FACS Project Manager: SHAWN ROBBINSFACS PM Phone: 916-726-1303Email results to: sacdata@facs.com; shawn.r@facs.com

PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027 110 - 31	CARPET GREEN - ROLLED - OVER VFT BROWN	CORRIDOR HALLWAYS N/E	
↓ - 32		Room 9 N/E	
↓ - 33		Room 10 S/W	
111 - 34	CARPET TILE BLACK w/TAN GLUE	Room 17 N/W	
↓ - 35		Corridor Adj. Rm 8	
↓ - 36		Corridor Adj. Rm 9	
112 - 37	BROWN BROWN w/3 B/B B/B	Room 17 S/E	
↓ - 38		↓ S/W	
113 - 39	CARPET FINE PINK ROLLED w/ GLUE YELLOW	Room 16 S/W	
↓ - 40		Corridor Adj. Rm 10	

Sampled &
 Relinquished by: Calin Mirea
 Date & Time: 12/19/25 11:45

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Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610	Sampled By: <u>CALIN MIREA</u>	Sample Date: <u>12/18/25</u>
	Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days)	
	Analysis: <u>PLM Standard</u> PLM w/ Point Count(____ 400 pt.; ____ 1,000 pt.)	
	Special Instructions:	

Site: <u>CITY OF WEED</u> <u>550 MAIN ST. WEED, CA</u>	FACS Job Number: <u>PJ 90027</u>
FACS Project Manager: <u>SHAWN ROBBINS</u>	FACS PM Phone: <u>916-726-1303</u>
Email results to: <u>sac02@facs.com; shawn.r@facs.com</u>	PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027- 113-41	CARPET PINK TONED w/ GLUE YELLOW	INTERROGATION Room N/E REAR	
114-42	CARPET BEIGE/BROWN w/ GLUE BEIGE	Rm 12 S/W	
↓ 43	↓	Rm 13 S/E	
↓ 44	↓	Rm 26 N/E	
115-45	RSP. GREEN OVER VFT BLACK	Rm 27 N/E	
↓ 46	↓	Rm 28 N/E	
↓ 47	↓	CORRIDOR ADJ RM. 28	
116-48	CARPET BLACK TONED w/ GLUE TAN	Rm 24 S/W	
↓ 49	↓	Rm 25 N/E	
↓ 50	↓	Rm 18 N/E	



Sampled & Relinquished by: <u>Calin Mirea</u>	Relinquished by:	Relinquished by:
Date & Time: <u>12/19/25 11:45</u>	Date & Time:	Date & Time:
Received by: <u>[Signature]</u>	Received by:	Received by:
Date & Time: <u>12/19/25 1:25 PM</u>	Date & Time:	Date & Time:

Sampling Data Form/Chain of Custody

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Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610	Sampled By: CALIN MIREA Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days) Analysis: ☒ PLM Standard PLM w/ Point Count (____ 400 pt; ____ 1,000 pt.) Special Instructions:	Sample Date: 12/18/25
--	---	-----------------------

Site: CITY OF WEED 550 MAIN ST. WEED, CA	FACS Job Number: PJ 90027
FACS Project Manager: SHAWN ROBBINS	FACS PM Phone: 916-726-1303
Email results to: sasolata@facs.com; shawn.r@facs.com	PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027-117-51	9" VFT TAN w/ BLACK MASTIC	Run 29 N/E	
↓ 92	↓	↓ 9/E	
↓ 93	↓	↓ N/W	
118-54	RSP BEIGE/BROWN	Corridor MAY GARDEN Run	
↓ 55	↓	Run 23 S/E	
↓ 56	↓	custodial Run N/E	
119-57	RSP BEIGE w/ SQUARE PATTERSON	Run 23 N/W	
↓ 58	OVER BROWN RSP	↓ S/W	
↓ 59	↓	Source CENTER	
120-60	BBM BEIGE w/ 4" 13B BLACK	EXTENSION CORRIDOR AM. RM 30	

Sampled & Relinquished by: CALIN MIREA Date & Time: 12/19/25 11:45	Relinquished by: Date & Time:	Relinquished by: Date & Time:
Received by: [Signature] Date & Time: 12/19/25 1:25 PM	Received by: Date & Time:	Received by: Date & Time:

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Forensic Analytical Consulting Services

Client:	SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610	Sampled By: <u>SHAWN MIREA</u>	Sample Date: <u>12/18/25</u>
		Turnaround Time: RUSH <u>24 hr</u> 48 hr Extended (____ days)	
		Analysis: ☒ PLM Standard ☐ PLM w/ Point Count (____ 400 pt; ____ 1,000 pt)	
		Special Instructions:	

Site:	<u>CITY OF WEED</u> <u>550 MAIN ST. WEED, CA</u>	FACS Job Number:	<u>PJ 90027</u>
FACS Project Manager:	<u>SHAWN ROBBINS</u>	FACS PM Phone:	<u>916-726-1303</u>
Email results to:	<u>sac02@facs.com; shawn.r@facs.com</u>	PO #:	

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
<u>90027-120-61</u>	<u>BSM BEIGE w/ 4" 1373 BLACK</u>	<u>EXTENSION CORRIDOR Adj. Rm. 22</u>	
<u>↓ -62</u>	<u>↓</u>	<u>EXTENSION CORRIDOR Adj. Rm. 33</u>	
<u>121-63</u>	<u>DW/7C</u>	<u>Rm 23 N/E</u>	
<u>↓ -64</u>	<u>↓</u>	<u>N/W</u>	
<u>↓ -65</u>	<u>↓</u>	<u>S/E</u>	
<u>122-66</u>	<u>FIBERBOARD</u>	<u>Rm 32 WEST WALK W-CENTER</u>	
<u>↓ -67</u>	<u>↓</u>	<u>N/W - WEST</u>	
<u>123-68</u>	<u>WT ON DRYWALL</u>	<u>Rm 23 N/E</u>	
<u>↓ -69</u>	<u>↓</u>	<u>N/W</u>	
<u>↓ -70</u>	<u>↓</u>	<u>S/E</u>	



Sampled & Relinquished by:	<u>Calvin Mirea</u>	Relinquished by:	
Date & Time:	<u>12/19/25 11:45</u>	Date & Time:	
Received by:	<u>[Signature]</u>	Received by:	
Date & Time:	<u>12/19/25 1:25 PM</u>	Date & Time:	



Built Environment Testing

Report for:

Sac Data, Shawn Robbins
Forensic Analytical Consulting Services- Sacramento
7625 Sunrise Boulevard, Suite 104
Citrus Heights, CA 95610

Regarding:

Eurofins Built Environment Testing West, LLC
Project: PJ90027; City of Weed 550 Main St. Weed, CA
EML ID: 4351572

Approved by:

Dates of Analysis:
Asbestos PLM: 12-19-2025 and 12-22-2025

Approved Signatory
James Schatz

Service SOPs: Asbestos PLM (EPA 40CFR App E to Sub E of Part 763 & EPA METHOD 600/R-93-116, SOP EB-AS-S-1267)
NVLAP Lab Code 600255-0

All samples were received in acceptable condition unless noted in the Report Comments portion in the body of the report. The results relate only to the samples as received and tested. The results include an inherent uncertainty of measurement associated with estimating percentages by polarized light microscopy. Measurement uncertainty data for sample results with >1% asbestos concentration can be provided when requested.

Eurofins Built Environment Testing West, LLC ("the Company"), a member of the Eurofins Built Environment Testing group of companies, shall have no liability to the client or the client's customer with respect to decisions or recommendations made, actions taken or courses of conduct implemented by either the client or the client's customer as a result of or based upon the Test Results. In no event shall the Company be liable to the client with respect to the Test Results except for the Company's own willful misconduct or gross negligence nor shall the Company be liable for incidental or consequential damages or lost profits or revenues to the fullest extent such liability may be disclaimed by law, even if the Company has been advised of the possibility of such damages, lost profits or lost revenues. In no event shall the Company's liability with respect to the Test Results exceed the amount paid to the Company by the client therefor.

Client: Forensic Analytical Consulting Services-
Sacramento
C/O: Sac Data, Shawn Robbins
Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025
Date of Receipt: 12-19-2025
Date of Report: 12-22-2025

ASBESTOS PLM REPORT

Total Samples Submitted:	70
Total Samples Analyzed:	70
Total Samples with Layer Asbestos Content > 1%:	6

Location: 90027-101-01, Plaster Grey- Room 17 N/E Wall

Lab ID-Version†: 21800495-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-101-02, Plaster Grey- Room 16 S/E Wall

Lab ID-Version†: 21800496-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-101-03, Plaster Grey- Council Chambers Wall- Above Wood Paneling

Lab ID-Version†: 21800497-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-101-04, Plaster Grey- Police Entrance S/W Wall

Lab ID-Version†: 21800498-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

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Eurofins Built Environment Testing West, LLC

180 Blue Ravine Rd, Folsom, CA 95630

(833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

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Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-101-05, Plaster Grey- Room 4 S/W Wall**

Lab ID-Version‡: 21800499-1

Sample Layers	Asbestos Content
Gray Plaster	ND
White Compound with Paint	ND
Sample Composite Homogeneity: Good	

Location: 90027-102-06, Wall Texture (WT) on Plaster Knockdown- Room 17 N/E Wall

Lab ID-Version‡: 21800500-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

Location: 90027-102-07, Wall Texture (WT) on Plaster Knockdown- Room 16 S/E Wall

Lab ID-Version‡: 21800501-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

**Location: 90027-102-08, Wall Texture (WT) on Plaster Knockdown- Council Chambers
Wall- Above Wood Paneling**

Lab ID-Version‡: 21800502-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

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Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-102-09, Wall Texture (WT) on Plaster Knockdown- Police Entrance S/
W Wall**

Lab ID-Version‡: 21800503-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

Location: 90027-102-10, Wall Texture (WT) on Plaster Knockdown- Room 4 S/W Wall

Lab ID-Version‡: 21800504-1

Sample Layers	Asbestos Content
Off-White Texture	ND
White Compound	ND
Sample Composite Homogeneity: Good	

Location: 90027-103-11, 12" CT w/ Pin Holes & Fissures- Room 17 N/W

Lab ID-Version‡: 21800505-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content: 85% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-103-12, 12" CT w/ Pin Holes & Fissures- Council Chambers N/W

Lab ID-Version‡: 21800506-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content: 85% Cellulose	
Sample Composite Homogeneity: Good	

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 Sacramento
 C/O: Sac Data, Shawn Robbins
 Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025
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 Date of Report: 12-22-2025

ASBESTOS PLM REPORT

Location: 90027-103-13, 12" CT w/ Pin Holes & Fissures- Room 27 N/W

Lab ID-Version†: 21800507-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-104-14, 12" CT Smooth Surface Beige- Rm 26 S/W

Lab ID-Version†: 21800508-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-104-15, 12" CT Smooth Surface Beige- Rm 28 S/W

Lab ID-Version†: 21800509-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-104-16, 12" CT Smooth Surface Beige- Corridor by Adj Rm 28

Lab ID-Version†: 21800510-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-105-17, 2'x4' CT w/ Fissures & Pinholes- Ladies RR N/W

Lab ID-Version†: 21800511-1

Sample Layers	Asbestos Content
Beige Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	30% Cellulose 20% Glass Fibers
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT

Location: 90027-105-18, 2'x4' CT w/ Fissures & Pinholes- Room 10 N/E

Lab ID-Version‡: 21800512-1

Sample Layers	Asbestos Content
Beige Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	30% Cellulose 20% Glass Fibers
Sample Composite Homogeneity:	Good

Location: 90027-105-19, 2'x4' CT w/ Fissures & Pinholes- Room 30 N/W

Lab ID-Version‡: 21800513-1

Sample Layers	Asbestos Content
Beige Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	30% Cellulose 20% Glass Fibers
Sample Composite Homogeneity:	Good

Location: 90027-106-20, Carpet Rolled Beige Over 9" VFT w/ Black Mastic- Room 32 S/W

Lab ID-Version‡: 21800514-1

Sample Layers	Asbestos Content
Beige Carpet	ND
Yellow Mastic	ND
Beige Floor Tile	3% Chrysotile
Black Mastic	2% Chrysotile
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-106-21, Carpet Rolled Beige Over 9" VFT w/ Black Mastic- Rm 31 N/E

Lab ID-Version‡: 21800515-1

Sample Layers	Asbestos Content
Beige Carpet	ND
Yellow Mastic	ND
Beige Floor Tile	3% Chrysotile
Black Mastic	2% Chrysotile
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT

Location: 90027-106-22, Carpet Rolled Beige Over 9" VFT w/ Black Mastic- Rm 30 S/E

Lab ID-Version‡: 21800516-1

Sample Layers	Asbestos Content
Beige Carpet	ND
Yellow Mastic	ND
Beige Floor Tile	3% Chrysotile
Black Mastic	2% Chrysotile
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-107-23, 4" BBM Beige w/ Brown BB- Rm 32 S/W

Lab ID-Version‡: 21800517-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-107-24, 4" BBM Beige w/ Brown BB- Rm 29 S/E

Lab ID-Version‡: 21800518-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-107-25, 4" BBM Beige w/ Brown BB- Rm 21 N/W

Lab ID-Version‡: 21800519-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

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Date of Sampling: 12-17-2025
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ASBESTOS PLM REPORT

Location: 90027-108-26, 12" CT w/ Large Holes- Rm 27 N/W

Lab ID-Version†: 21800520-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-108-27, 12" CT w/ Large Holes- Rm 32 N/E

Lab ID-Version†: 21800521-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-108-28, 12" CT w/ Large Holes- Rm 33 S/W

Lab ID-Version†: 21800522-1

Sample Layers	Asbestos Content
Brown Ceiling Tile with White Surface	ND
Composite Non-Asbestos Content:	85% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-109-29, 6"x6" Fl. Stone Tile Grout Grey- E. Entry N/E

Lab ID-Version†: 21800523-1

Sample Layers	Asbestos Content
Gray Grout	ND
Sample Composite Homogeneity:	Good

Location: 90027-109-30, 6"x6" Fl. Stone Tile Grout Grey- E. Entry S/E

Lab ID-Version†: 21800524-1

Sample Layers	Asbestos Content
Gray Grout	ND
Sample Composite Homogeneity:	Good

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ASBESTOS PLM REPORT**Location: 90027-110-31, Carpet Green- Rolled- Over VFT Brown- Council Chambers N/****E**

Lab ID-Version‡: 21800525-1

Sample Layers	Asbestos Content
Black Carpet	ND
Yellow Mastic	ND
Brown Floor Tile	ND
Composite Non-Asbestos Content: 40% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-110-32, Carpet Green- Rolled- Over VFT Brown- Room 9 N/E

Lab ID-Version‡: 21800526-1

Sample Layers	Asbestos Content
Black Carpet	ND
Yellow Mastic	ND
Brown Floor Tile	ND
Composite Non-Asbestos Content: 40% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-110-33, Carpet Green- Rolled- Over VFT Brown- Room 10 S/W

Lab ID-Version‡: 21800527-1

Sample Layers	Asbestos Content
Black Carpet	ND
Yellow Mastic	ND
Brown Floor Tile	ND
Composite Non-Asbestos Content: 40% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-111-34, Carpet Tile Black w/ Tan Glue- Room 17 N/W

Lab ID-Version‡: 21800528-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

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ASBESTOS PLM REPORT**Location: 90027-111-35, Carpet Tile Black w/ Tan Glue- Corridor Adj Rm 8**

Lab ID-Version‡: 21800529-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-111-36, Carpet Tile Black w/ Tan Glue- Corridor Adj Rm 9

Lab ID-Version‡: 21800530-1

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-112-37, BBM Brown w/ 3" BB Black- Room 17 S/E

Lab ID-Version‡: 21800531-1

Sample Layers	Asbestos Content
Black Baseboard	ND
Tan Mastic	ND
Sample Composite Homogeneity: Good	

Location: 90027-112-38, BBM Brown w/ 3" BB Black- Room 17 N/W

Lab ID-Version‡: 21800532-1

Sample Layers	Asbestos Content
Black Baseboard	ND
Tan Mastic	ND
Sample Composite Homogeneity: Good	

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Date of Sampling: 12-17-2025

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ASBESTOS PLM REPORT**Location: 90027-113-39, Carpet Pink Rolled w/ Glue Yellow- Room 16 S/W**

Lab ID-Version‡: 21800533-I

Sample Layers	Asbestos Content
Pink Carpet	ND
Yellow Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-113-40, Carpet Pink Rolled w/ Glue Yellow- Corridor Adj Rm 10

Lab ID-Version‡: 21800534-I

Sample Layers	Asbestos Content
Pink Carpet	ND
Yellow Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-113-41, Carpet Pink Rolled w/ Glue Yellow- Police Interrogation Room

N/E

Lab ID-Version‡: 21800535-I

Sample Layers	Asbestos Content
Pink Carpet	ND
Yellow Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-114-42, Carpet Beige/Brown w/ Glue Beige- Rm 12 S/W

Lab ID-Version‡: 21800536-I

Sample Layers	Asbestos Content
Brown Carpet	ND
Beige Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

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Eurofins Built Environment Testing West, LLC

180 Blue Ravine Rd, Folsom, CA 95630

(833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-114-43, Carpet Beige/Brown w/ Glue Beige- Rm 13 S/E**

Lab ID-Version‡: 21800537-1

Sample Layers	Asbestos Content
Brown Carpet	ND
Beige Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-114-44, Carpet Beige/Brown w/ Glue Beige- Rm 26 N/E

Lab ID-Version‡: 21800538-1

Sample Layers	Asbestos Content
Brown Carpet	ND
Beige Glue	ND
Composite Non-Asbestos Content: 50% Synthetic Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-115-45, RSF Green over VFT Black- Rm 27 N/E

Lab ID-Version‡: 21800539-1

Sample Layers	Asbestos Content
Black Sheet Flooring with Fibrous Backing	ND
Green Floor Tile	ND
Brown Fibrous Material	ND
Composite Non-Asbestos Content: 35% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-115-46, RSF Green over VFT Black- Rm 28 N/E

Lab ID-Version‡: 21800540-1

Sample Layers	Asbestos Content
Black Sheet Flooring with Fibrous Backing	ND
Green Floor Tile	ND
Brown Fibrous Material	ND
Composite Non-Asbestos Content: 35% Cellulose	
Sample Composite Homogeneity: Good	

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(833) 465-5857 www.eurofinsus.com/BuiltClient: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-115-47, RSF Green over VFT Black- Corridor Adj Rm 28**

Lab ID-Version‡: 21800541-I

Sample Layers	Asbestos Content
Black Sheet Flooring with Fibrous Backing	ND
Green Floor Tile	ND
Brown Fibrous Material	ND
Composite Non-Asbestos Content:	35% Cellulose
Sample Composite Homogeneity:	Good

Location: 90027-116-48, Carpet Black Rolled w/ Glue Tan- Rm 24 S/W

Lab ID-Version‡: 21800542-I

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Gray Leveling Compound	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-116-49, Carpet Black Rolled w/ Glue Tan- Rm 25 N/E

Lab ID-Version‡: 21800543-I

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Gray Leveling Compound	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

Location: 90027-116-50, Carpet Black Rolled w/ Glue Tan- Rm 18 N/E

Lab ID-Version‡: 21800544-I

Sample Layers	Asbestos Content
Black Carpet	ND
Tan Glue	ND
Gray Leveling Compound	ND
Composite Non-Asbestos Content:	50% Synthetic Fibers
Sample Composite Homogeneity:	Good

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Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-117-51, 9" VFT Tan w/ Black Mastic- Rm 29 N/E**

Lab ID-Version‡: 21800545-1

Sample Layers	Asbestos Content
Tan Floor Tile	3% Chrysotile
Black Mastic	3% Chrysotile
Sample Composite Homogeneity: Good	

Location: 90027-117-52, 9" VFT Tan w/ Black Mastic- Rm 29 S/E

Lab ID-Version‡: 21800546-1

Sample Layers	Asbestos Content
Tan Floor Tile	3% Chrysotile
Black Mastic	3% Chrysotile
Sample Composite Homogeneity: Good	

Location: 90027-117-53, 9" VFT Tan w/ Black Mastic- Rm 29 N/W

Lab ID-Version‡: 21800547-1

Sample Layers	Asbestos Content
Tan Floor Tile	3% Chrysotile
Black Mastic	3% Chrysotile
Sample Composite Homogeneity: Good	

Location: 90027-118-54, RSF Beige/Brown- Corridor Adj Ladies Rm

Lab ID-Version‡: 21800548-1

Sample Layers	Asbestos Content
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

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Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-118-55, RSF Beige/Brown- Rm 23 S/E**

Lab ID-Version‡: 21800549-1

Sample Layers	Asbestos Content
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-118-56, RSF Beige/Brown- Custodial Rm N/E

Lab ID-Version‡: 21800550-1

Sample Layers	Asbestos Content
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-119-57, RSF Beige w/ Square Pattern over Brown RSF- Rm 23 N/W

Lab ID-Version‡: 21800551-1

Sample Layers	Asbestos Content
Beige Sheet Flooring with Fibrous Backing	ND
Yellow Mastic	ND
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content: 15% Cellulose 10% Glass Fibers	
Sample Composite Homogeneity: Good	

Location: 90027-119-58, RSF Beige w/ Square Pattern over Brown RSF- Rm 23 S/W

Lab ID-Version‡: 21800552-1

Sample Layers	Asbestos Content
Beige Sheet Flooring with Fibrous Backing	ND
Yellow Mastic	ND
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content: 15% Cellulose 10% Glass Fibers	
Sample Composite Homogeneity: Good	

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C/O: Sac Data, Shawn Robbins

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Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-119-59, RSF Beige w/ Square Pattern over Brown RSF- South Center**

Lab ID-Version‡: 21800553-1

Sample Layers	Asbestos Content
Beige Sheet Flooring with Fibrous Backing	ND
Yellow Mastic	ND
Brown Sheet Flooring with Fibrous Backing	ND
Composite Non-Asbestos Content:	15% Cellulose 10% Glass Fibers
Sample Composite Homogeneity:	Good

Location: 90027-120-60, BBM Beige w/ 4" BB Black- Extention Corridor Adj Rm 30

Lab ID-Version‡: 21800554-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-120-61, BBM Beige w/ 4" BB Black- Extention Corridor Adj Rm 22

Lab ID-Version‡: 21800555-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

Location: 90027-120-62, BBM Beige w/ 4" BB Black- Extent- Corridor Adj Rm 33

Lab ID-Version‡: 21800556-1

Sample Layers	Asbestos Content
Brown Baseboard	ND
Beige Mastic	ND
Sample Composite Homogeneity:	Good

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Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-121-63, DW/JC- Rm 23 N/E**

Lab ID-Version‡: 21800557-1

Sample Layers	Asbestos Content
Off-White Joint Compound with Paint	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-121-64, DW/JC- Rm 23 N/W

Lab ID-Version‡: 21800558-1

Sample Layers	Asbestos Content
Off-White Joint Compound with Paint	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-121-65, DW/JC- Rm 23 S/E

Lab ID-Version‡: 21800559-1

Sample Layers	Asbestos Content
Off-White Joint Compound with Paint	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-122-66, Fiberboard- Rm 32 West Wall W. Center

Lab ID-Version‡: 21800560-1

Sample Layers	Asbestos Content
Brown Fiberboard	ND
Composite Non-Asbestos Content: 95% Cellulose	
Sample Composite Homogeneity: Good	

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Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT**Location: 90027-122-67, Fiberboard- Rm 32 N/W- West**

Lab ID-Version‡: 21800561-1

Sample Layers	Asbestos Content
Brown Fiberboard	ND
Composite Non-Asbestos Content: 95% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-123-68, WT on Drywall- Rm 23 N/E

Lab ID-Version‡: 21800562-1

Sample Layers	Asbestos Content
White Texture	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-123-69, WT on Drywall- Rm 23 N/W

Lab ID-Version‡: 21800563-1

Sample Layers	Asbestos Content
White Texture	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

Location: 90027-123-70, WT on Drywall- Rm 23 S/E

Lab ID-Version‡: 21800564-1

Sample Layers	Asbestos Content
White Texture	ND
White Drywall with Brown Paper	ND
Composite Non-Asbestos Content: 10% Cellulose	
Sample Composite Homogeneity: Good	

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(833) 465-5857 www.eurofinsus.com/Built

Client: Forensic Analytical Consulting Services-
Sacramento

C/O: Sac Data, Shawn Robbins

Re: PJ90027; City of Weed 550 Main St. Weed, CA

Date of Sampling: 12-17-2025

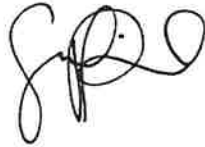
Date of Receipt: 12-19-2025

Date of Report: 12-22-2025

ASBESTOS PLM REPORT

PROJECT ANALYST AND SIGNATORY REPORT

Project Analyst



Analyst: Samantha Pierce

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RECEIVED

Sampling Data Form/Chain of



004351572

Page 1 of 7

Forensic Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610	Sampled By: GALIN MIREA	Sample Date: 12/17/25
	Turnaround Time: RUSH 24 hr 48 hr Extended () days	
	Analysis: ☒ PLM Standard	PLM w/ Point Count (400 pt, 1,000 pt)
	Special Instructions:	

Site: CITY OF WEED 550 MAIN ST. WEED, CA	FACS Job Number: PJ 90027
FACS Project Manager: SHAWN ROBBINS	FACS PM Phone: 916-726-1303
Email results to: sakolala@facs.com; shawn.r@facs.com	PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027- 101-01	PLASTER GREY	Room 17 N/E Wall	
-02		Room 16 S/E Wall	
-03		COUNCIL CHAMBERS Wall - ABOVE WOOD PANNELS	
-04		POLICE ENTRANCE S/W Wall	
-05		Room 4 S/W Wall	
102-06	WALL TEXTURE (WT) ON PLASTER	Room 17 N/E Wall	
-07	KNICK DOWN	Room 16 S/E Wall	
-08		COUNCIL CHAMBERS Wall - ABOVE WOOD PANNELS	
-09		POLICE ENTRANCE S/W Wall	
-10		Room 4 S/W Wall	

Sampled & Relinquished by: Galin Mirea	Relinquished by:	Relinquished by:
Date & Time: 12/19/25 11:45	Date & Time:	Date & Time:
Received by: [Signature]	Received by:	Received by:
Date & Time: 12/19/25 1:25 PM	Date & Time:	Date & Time:



ing Data Form/Chain of Custody

Page 2 of 7

Client: SAC02
Sacramento, CA Office
7625 Sunrise Boulevard Suite 104
Citrus Heights, CA 95610

004351572

Sampled By: CALIN MIREA Sample Date: 12/17/25
Turnaround Time: RUSH 24 hr 48 hr Extended (____ days)
Analysis: ☒ PLM Standard PLM w/ Point Count(____ 400 pt.; ____ 1,000 pt.)
Special Instructions:

Site: CITY OF WEED
550 MAIN ST. WEED, CA

FACS Job Number: PJ 90027FACS Project Manager: SHAWN ROBBINSFACS PM Phone: 916-726-1303Email results to: sacdata@facs.com, shawn.r@facs.com

PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
<u>90027</u> <u>103-11</u>	<u>12" CT w/ PIN HOLES</u> <u>2 FISSURES</u>	<u>Room 17 N/W</u>	
<u>-12</u>		<u>ROOM 17 CHAMBERS N/W</u>	
<u>-13</u>		<u>Room 27 N/W</u>	
<u>104-14</u>	<u>12" CT SMOOTH SURFACE</u> <u>BEIGE</u>	<u>RM 26 S/W</u>	
<u>15</u>		<u>Room 28 S/W</u>	
<u>16</u>		<u>CORRIDOR Adj Room 28</u>	
<u>105-17</u>	<u>2x4' CT w/ FISSURES &</u> <u>PIN HOLES</u>	<u>WALLS RB N/W</u>	
<u>18</u>		<u>Room 10 N/E</u>	
<u>19</u>		<u>Room 30 N/W</u>	
<u>106-20</u>	<u>CARPET ROLLED BEIGE</u> <u>OVER 9" VET w/ WHITE OUTLINE</u>	<u>Room 32 S/W</u>	

Sampled &
Relinquished by: Calin Mirea
Date & Time: 12/19/25 11:45
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Date & Time: 12/19/25 1:25 PM

Relinquished by:
Date & Time:
Received by:
Date & Time:

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Date & Time:
Received by:
Date & Time:

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Page 22 of 26

Client: SAC02 004351572
 Sacramento, CA Office
 7625 Sunrise Boulevard Suite 104
 Citrus Heights, CA 95610

Sampled By: GALTIN MIREA Sample Date: 12/17/25
 Turnaround Time: RUSH 24 hr 48 hr Extended (days)
 Analysis: ☒ PLM Standard PLM w/ Point Count(400 pt.; 1,000 pt.)
 Special Instructions:

Site: CITY OF WEED
 550 MAIN ST. WEED, CA

FACS Job Number: PR 90027

FACS Project Manager: SHAWN ROBBINS

FACS PM Phone: 916-726-1303

Email results to: sarolara@facs.com, shawn.r@facs.com

PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027 106-21	carpet rolled BEIGE OVER 94YFT w/ BLACK MASTIC	Room 31 N/E	
↓ 22	↓	Room 30 S/E	
107-23	4" BBM BEIGE w/ BROWN BB	Room 32 S/W	
↓ 24	↓	Room 29 S/E	
↓ 25	↓	Room 21 N/W	
108-26	12" CT w/ LARGE HOLES	Room 27 N/W	
↓ 27	↓	Room 32 N/E	
↓ 28	↓	Room 33 S/W	
109-29	6x6" FL. STONE VICK GRAY GRAY	E. ENTRY N/E	
↓ 30	↓	↓ S/E	

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 Relinquished by: Galtin Mirea
 Date & Time: 12/19/25 11:45

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 Date & Time:

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Client: SAC02 004351572 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: CALIN MIREA Sample Date: 12/17/25 Turnaround Time: RUSH (24 hr) 48 hr Extended (____ days) Analysis: ☒ PLM Standard ☐ PLM w/ Point Count (____ 400 pt; ____ 1,000 pt) Special Instructions:	
Site: CITY OF WEED 550 MAIN ST. WEED, CA		FACS Job Number: PT 90027	
FACS Project Manager: SHAWN ROBBINS		FACS PM Phone: 916-726-1303	
Email results to: sacolata@facs.com, shawn.r@facs.com		PO #:	
HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027 110 - 31	CARPET GREEN - ROLLED - OVER VFT BROWN	COUNCIL CHAMBERS N/E	
↓ - 32		Room 9 N/E	
↓ - 33		Room 10 S/W	
111 - 34	CARPET TILE BLACK w/ TAN GLUE	Room 17 N/W	
↓ - 35		Corridor Adj. Rm 8	
↓ - 36		Corridor Adj. Rm 9	
112 - 37	BPM BROWN w/ 3 BB Bridle	Room 17 S/E	
↓ - 38		↓ S/W	
113 - 39	CARPET PINK ROLLED w/ GLUE YELLOW	Room 16 S/W	
↓ - 40		Corridor Adj. Rm 10	
Sampled & Relinquished by: Calin Mirea		Relinquished by:	
Date & Time: 12/19/25 11:45		Date & Time:	
Received by: [Signature]		Received by:	
Date & Time: 12/19/25 1:25 PM		Date & Time:	

Sampling Data Form/Chain of Custody

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Forensic Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610	Sampled By: <u>CALIN MIREA</u>	Sample Date: <u>12/18/25</u>
	Turnaround Time: RUSH <u>(24 hr)</u> 48 hr Extended (____ days)	
	Analysis: <u>PLM Standard</u>	PLM w/ Point Count(____ 400 pt; ____ 1,000 pt.)
	Special Instructions:	

Site: <u>CITY OF WEED</u> <u>550 MAIN ST. WEED, CA</u>	FACS Job Number: <u>PS 90027</u>
FACS Project Manager: <u>SHAWN ROBBINS</u>	FACS PM Phone: <u>916-726-1303</u>
Email results to: <u>saculata@facs.com; shawn.r</u>	PO #:

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027- 113-41	CARPET PINK TONED w/ GLUE YELLOW	INTERROGATION Room N/E Residence	
114-42	CARPET BEIGE/BROWN w/ GLUE BEIGE	Rm 12 S/W	
↓ 43	↓	Rm 13 S/E	
↓ 44	↓	Rm 26 N/E	
115-45	BSF. GREEN OVER VFT BLACK	Rm 27 N/E	
↓ 46	↓	Rm 28 N/E	
↓ 47	↓	CORRIDOR ADJ RM. 28	
116-48	CARPET BLACK ROLLED w/ GLUE TONED	Rm 24 S/W	
↓ 49	↓	Rm 25 N/E	
↓ 50	↓	Rm 18 N/E	



Sampled & Relinquished by: <u>Calin Mirea</u>	Relinquished by:	Relinquished by:
Date & Time: <u>12/19/25 11:45</u>	Date & Time:	Date & Time:
Received by: <u>[Signature]</u>	Received by:	Received by:
Date & Time: <u>12/19/25 1:25 PM</u>	Date & Time:	Date & Time:

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Sampling Data Form/Chain of Custody

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Forensic Analytical Consulting Services

Client:	SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610	Sampled By: CALIN MIREA	Sample Date: 12/18/25
		Turnaround Time: RUSH (24 hr) 48 hr Extended (days)	
		Analysis: PLM Standard	PLM w/ Point Count(400 pt; 1,000 pt)
Special Instructions:			

Site:	CITY OF WEED 550 MAIN ST. WEED, CA	FACS Job Number:	PJ 90027
FACS Project Manager:	SHAWN ROBINSON	FACS PM Phone:	916-726-1303
Email results to:	sasolata@facs.com; shawn.r@facs.com	PO #:	

HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)
90027- 117-51	9" VFT TAN w/ BLACK MASTIC	Run 29 N/E	
↓ 52	↓	↓ S/E	
↓ 53	↓	↓ N/W	
118-54	RSP BEIGE/BROWN	Corridor Adj. GARDEN Run	
↓ 55	↓	Run 23 S/E	
↓ 56	↓	Exterior Run N/E	
119-57	RSP BEIGE w/ SQUARE PATTERN	Run 23 N/W	
↓ 58	OVER BROWN RSP	↓ S/W	
↓ 59	↓	Source CENTER	
120-60	BBM BEIGE w/ 4" 13B BLACK	EXTENSION CORRIDOR AM, PM 30	

Sampled & Relinquished by:	Colin Mirea	Relinquished by:		Relinquished by:	
Date & Time:	12/19/25 11:45	Date & Time:		Date & Time:	
Received by:	[Signature]	Received by:		Received by:	
Date & Time:	12/19/25 1:25 PM	Date & Time:		Date & Time:	

Sampling Data Form/Chain of Custody

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Paradise Analytical Consulting Services

Client: SAC02 Sacramento, CA Office 7625 Sunrise Boulevard Suite 104 Citrus Heights, CA 95610		Sampled By: <u>EMILY MIREA</u>		Sample Date: <u>12/18/25</u>	
		Turnaround Time: RUSH <u>24 hr</u> 48 hr Extended (____ days)			
		Analysis: ☒ PLM Standard		PLM w/ Point Count(____ 400 pt; ____ 1,000 pt)	
Special Instructions:					
Site: <u>CITY OF WEED</u> <u>550 MAIN ST. WEED, CA</u>				FACS Job Number: <u>PJ 90027</u>	
FACS Project Manager: <u>SHAWN ROBBINS</u>				FACS PM Phone: <u>916-726-1303</u>	
Email results to: <u>sac02@facs.com</u>				PO #: <u>shawn.r</u>	
HA #/ Sample Number	Homogeneous Material Description	Sample Location	Photo # (if applicable)		
<u>90027-120-61</u>	<u>BBM BEIGE w/4" BBS</u> <u>BLACK</u>	<u>EXTENSION CORRIDOR Adj Rm 22</u>			
<u>↓ -62</u>	<u>↓</u>	<u>EXTENT. CORRIDOR Adj Rm 33</u>			
<u>121-63</u>	<u>DW/7C</u>	<u>Rm 23</u>	<u>N/E</u>		
<u>↓ -64</u>	<u>↓</u>	<u>↓</u>	<u>N/W</u>		
<u>↓ -65</u>	<u>↓</u>	<u>↓</u>	<u>S/E</u>		
<u>122-66</u>	<u>FIBERGLASS</u>	<u>Rm 32</u>	<u>WEST WALL W. CENTER</u>		
<u>↓ -67</u>	<u>↓</u>	<u>↓</u>	<u>N/W - WEST</u>		
<u>123-68</u>	<u>WT ON DRYWALL</u>	<u>Rm 23</u>	<u>N/E</u>		
<u>↓ -69</u>	<u>↓</u>	<u>↓</u>	<u>N/W</u>		
<u>↓ -70</u>	<u>↓</u>	<u>↓</u>	<u>S/E</u>		
Sample & Relinquished by: <u>Calvin Linder</u>		Relinquished by:		Relinquished by:	
Date & Time: <u>12/19/25</u> <u>11:45</u>		Date & Time:		Date & Time:	
Received by: <u>[Signature]</u>		Received by:		Received by:	
Date & Time: <u>12/18/25</u> <u>1:25 PM</u>		Date & Time:		Date & Time:	