



City of Weed

Historic Lumber Town Incorporated 1/25/1961

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Weed, CA 96094

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CITY COUNCIL AGENDA Regular Meeting

Date of Meeting: December 12, 2024
Time of Meeting: 5:30 p.m.
Place of Meeting: **City Hall Council Chambers 550 Main Street Weed, CA 96094**

The City of Weed does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or provision of services. In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk at (530) 938-5020. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35. 102-35. 104 ADA Title II)

PUBLIC NOTICE:

GOVERNMENT CODE, TITLE 5. LOCAL AGENCIES [50001. - 57550.] (Title 5 added by Stats. 1949, Ch. 81.) DIVISION 2. CITIES, COUNTIES, AND OTHER AGENCIES [53000. - 55821.] (Division 2 added by Stats. 1949, Ch. 81.), PART 1. POWERS AND DUTIES COMMON TO CITIES, COUNTIES, AND OTHER AGENCIES [53000. - 54999.7.] (Part 1 added by Stats. 1949, Ch. 81.)

CHAPTER 9. Meetings [54950. - 54963.] (Chapter 9 added by Stats. 1953, Ch. 1588.) 54954.2. (a) (2) No action or discussion shall be undertaken on any item not appearing on the posted agenda, except that members of a legislative body or its staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights under Section 54954.3. In addition, on their own initiative or in response to questions posed by the public, a member of a legislative body or its staff may ask a question for clarification, make a brief announcement, or make a brief report on his or her own activities. Furthermore, a member of a legislative body, or the body itself, subject to rules or procedures of the legislative body, may provide a reference to staff or other resources for factual information, request staff to report back to the body at a subsequent meeting concerning any matter, or take action to direct staff to place a matter of business on a future agenda.

(b) Notwithstanding subdivision (a), the legislative body may take action on items of business not appearing on the posted agenda under any of the conditions stated below. Prior to discussing any item pursuant to this subdivision, the legislative body shall publicly identify the item.

(1) Upon a determination by a majority vote of the legislative body that an emergency situation exists, as defined in Section 54956.5.

(2) Upon a determination by a two-thirds vote of the members of the legislative body present at the meeting, or, if less than two-thirds of the members are present, a unanimous vote of those members present, that there is a need to take immediate action and that the need for action came to the attention of the local agency subsequent to the agenda being posted as specified in subdivision (a).

(3) The item was posted pursuant to subdivision (a) for a prior meeting of the legislative body occurring not more than five calendar days prior to the date action is taken on the item, and at the prior meeting the item was continued to the meeting at which action is being taken.

I. PLEDGE OF ALLEGIANCE

II. ROLL CALL

Council Members: Bob Hall, Mark Mazzoni, Ken Palfini, and Susan Tavalero.

Mayor: Darrell Parham

III. ACCEPTANCE OF AGENDA/ URGENCY ITEMS:

Move to accept agenda as posted or move to add or delete items.

To add item, the Council is required to make a majority decision that an urgency exists (as defined in the Brown Act) and a 2/3rds determination that the need to take action arose subsequent to the agenda being posted.

IV. NON-AGENDA PUBLIC COMMENT

The agenda is a lawful tool used by the City Council to conduct the public's business. Subject to Government Code §54954.3, members of the public have the opportunity to address the legislative body on any item of interest that is within the Council's jurisdiction and not listed on this agenda. Comments relating to items on this agenda will be taken at the time the item is heard.

No action may be taken by the Council on matters not on this agenda. The Council has the discretion to determine the appropriate disposition of the matter presented. Three members of the Council must agree to add the matter to a future agenda. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Council on any issue brought forth.

*The Council encourages public participation, but many members of the public will be denied the opportunity to speak and to have Council action taken at a reasonable hour, if at all, if limits on time and decorum are not placed on all speakers. Individual speakers will be limited to **3 minutes each with a 20-minute maximum for public comment**. Additional opportunity for public comment may be available at the end of the meeting at the discretion of the City Council.*

Please keep comments concise and observe time limits. All remarks shall be addressed to the Council as a body and not to a single Council Member or to the audience. No person, other than the Council and persons having the floor, shall be permitted to enter into any discussion, either directly or through a member of the Council, without the permission of the presiding officer. No question shall be asked of or by a Council Member or City staff except through and with the permission of the presiding officer

V. COUNCIL MEMBER ANNOUNCEMENTS, MEETING REPORTS AND COMMENTS

*Pursuant to Government Code §53232.3(d) members of a legislative body shall provide brief reports on **meetings attended at the expense of the local agency** at the next regular meeting of the legislative body.*

VI. CONSENT AGENDA

***All items listed under the Consent Agenda are routine and will be approved by one motion with a vote. There will be no separate discussion of these items unless the Council request specific items be removed prior to the time the Council votes on the motion. All resolutions and ordinances on this agenda, or added hereto, shall be adopted by title only and the full reading thereof is hereby waived.
Any items removed will be considered after the motion to approve the Consent Agenda.***

A. Public Works - By Motion, Council will consider second reading and adoption, by title only, of Ordinance No. 479-2024 Establishing Administrative Remedies Procedure for Challenges to Fees, Charges, and Assessments.

B. Revenue and Finance - By Motion, Council will consider second reading and adoption, by title only, of Ordinance No. 480-2024 Amending Chapter 3.32 of the Weed Municipal Code regarding Community Facilities District No. 2009-1.

C. **Public Works** – By Motion, Council will consider adoption of Resolution No. 51-2024 Adopting the City of Weed Language Access Plan for the CDBG Program 2024 Lincoln Heights Planning and Technical Assistance (PTA).

D. **Fire** – By Motion, Council will consider approval for the Weed Volunteer Fire Department to submit a FEMA Grant application for a commercial extractor washer and commercial dryer for cleaning personal protective equipment (PPE).

E. **City Clerk** – By Motion, approve minutes from November 14, 2024, Regular Meeting.

F. **Finance** – By Motion, approve payment warrants dated 11/07/2024 through 11/26/2024 including any voided warrants totaling \$368,756.90.

G. **Finance** – By Motion, approve and file month end report for November 2024.

VII. ITEMS REMOVED FROM CONSENT

VIII. COUNCIL OATH OF OFFICE AND ELECTION OF OFFICERS

A. Administration of Oath of Office for Newly Appointed Council Members (2).

B. Plaque Presentation for Bob Hall and Susan Tavalero's years of service.

C. Election of Mayor and Mayor Pro Tempore by the Council.

IX. NEW COUNCIL MEMBERS COMMENTS

X. COUNCIL BUSINESS

All items listed under the Council Business below require action which may include any and/or all of the following: report, review, consideration, discussion, approval, disapproval, acceptance and rejection. Public input is invited. Individual speakers will be limited to 3 minutes each with a 20- minute maximum per item. As a rule, and unless otherwise expressly permitted by the presiding officer, after a motion is made by a member of the Council on the matter under consideration, no member of the public shall address or be permitted to address the Council.

A. **Code Enforcement** -By Motion, Council will consider Introduction and First Reading, by title only, of Ordinance No. 481-2024, Adding Section 16.04.145 to Chapter 16.04 of the Weed Municipal Code Pertaining to the Occupancy of Condemned Property.

B. **Code Enforcement** - By Motion, Council will consider Introduction and First Reading, by title only, of Ordinance No. 482-2024, Adding Chapter 12.22 and Amending Sections 9.10.020, 9.10.050, and 9.10.150 of Chapter 9.10 of the Weed Municipal Code.

C. **Public Works** - By Motion, Council will consider adoption of Resolution No. 52-2024 Authorizing the City Manager to enter into Task Order No. 2024-08 Authorizing PACE Engineering to proceed with the Shastina WWTP Improvement Planning Phase.

D. **Finance** – By Motion, Council will consider adoption of Resolution No. 53-2024 Approving the Mid-Year Budget Adjustments for Fiscal Year 24-25.

E. **Finance** - By Motion, Council will consider Adoption of Resolution No. 54-2024 Approving the Fiscal Year 23/24 Final Budget Adjustments.

F. **Fire Department**- By Motion, Council will consider Authorizing the Weed Volunteer Fire Department to Apply for a FEMA Micro Grant for Equipment.

XI. STAFF REPORTS

X. ADJOURN TO CLOSED SESSION

XI. CLOSED SESSION

A. Public Employee Appointment (\$54957)
City Manager

B. Conference with Labor Negotiator(s) (\$54957.6)
Negotiators: Interim City Manager Steven W. Baker and Police Chief Justin Mayberry
Teamsters Local 137

XII. ADJOURN TO OPEN SESSION

Announcement of action taken, if any, by the City Council in Closed Session required by the Ralph. M. Brown Act (Gov. Code, §§ 54950 et seq.)

XIII. ADJOURNMENT

Staff reports and/or other written documentation pertaining to the items on the agenda are on file in the Office of the City Clerk and are available for public inspection during normal weekday business hours. Information may be obtained by calling (530) 938-5020. City Council Minutes and Agendas may also be available on the City's website: <http://www.ci.weed.ca.us>. Materials related to an item on this agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office at 550 Main Street during normal business hours, or on the City's website at www.ci.weed.ca.us.

Privileged and confidential documents exempted.

Posting statement: On Monday December 9, 2024, a true and correct copy of this agenda was posted on the front door at 550 Main Street, (city hall).



City of Weed

Agenda Item Summary

Meeting: City Council – 12 Dec 2024

Department: Chris Davis, Director of Public Works

Agenda Item Title: Staff recommends second reading and adoption, by title only, of Ordinance No 479-2024 establishing administrative remedies procedure for challenges to fees, charges, and assessments.

Recommendation:

Staff Recommends second reading and adoption, by title only, of Ordinance No. 479-2024 establishing administrative remedies procedure for challenges to fees, charges, and assessments.

Below is the staff report from the November 14, 2024 CC Meeting:

Summary:

Assembly Bill 2257 (2024) (adding Government Code sections 53759.1 and 53759.2) provides the City with a new tool to defend against challenges to fees, charges, and assessments adopted under Proposition 218 (Cal. Const., Art. XIII D). If the City follows certain procedures, a ratepayer who fails to submit a written objection **before** the close of the Prop. 218 protest hearing will be barred from challenging the fee, charge, or assessment later on in court.

The California Constitution grants the City additional authority to enforce any local, police, sanitary, or other ordinance not in conflict with general laws, and to establish and operate public works upon conditions and under regulations that the City may prescribe. (Cal. Const., Art. XI, §§ 7, 9.) Based on this authority, the ordinance also requires objections be timely submitted to challenge fees or charges adopted under Article XIII C of the California Constitution, any assessment on real property, or the methodology used to develop any fee, charge, or assessment.

This ordinance establishes the process the City must follow to limit challenges in this way. The City must:

1. Make the proposed fee, charge, or assembly publicly available at least 45 days before the deadline for submitting written objections;
2. Post a written basis for the proposed fee, charge, or assessment on the City's website and include a link to that website on public hearing notices regarding the proposed adoption of the proposed fee, charge, or assessment;
3. Mail the written basis for the proposed fee, charge, or assessment to ratepayers or property owners upon request;
4. Provide at least 45 days for ratepayers or property owners to submit written

objections to the fee, charge, or assessment;

5. Respond in writing to any timely submitted objections with an explanation for keeping or changing the proposed fee, charge or assessment;
6. Present any timely submitted objections and responses thereto the City Council for its consideration, either before or during the public hearing on the proposed fee, charge or assessment;
7. Include on its public hearing notices a statement in bold-faced type of 12 points or larger:
 - a. that all written objections must be submitted to the City Clerk by the end of public comment period at the hearing, that a failure to timely object in writing bars any right to challenge that fee, charge, or assessment in court, and that any such action will be limited to issues identified in such objections; and
 - b. All substantive and procedural requirements for submitting an objection to the proposed fee, charge, or assessment.

This Ordinance is not subject to the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines sections 21065 and 15061(b)(3) as the establishment of an administrative remedies procedure will not result in a reasonably foreseeable direct or indirect physical change in the environment.

Fiscal impact:

None at this time.

Alternative Actions:

1. Introduce a modified version of the Ordinance
2. Do not introduce the ordinance and provide direction to staff
3. Council's discretion

Environmental Review:

N/A

Attachments: Ordinance

ORDINANCE NO. 479-2024
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEED ADOPTING AN
ADMINISTRATIVE REMEDIES PROCEDURE FOR CHALLENGES TO FEES,
CHARGES, AND ASSESSMENTS

Be it ordained by the Council of the City of Weed:

Section 1. AUTHORITY. This Ordinance is authorized by the City's authority under California Constitution, article XI, sections 7 (police power) and 9 (utility power) as well as Government Code section 53759.1.

Section 2. CODE AMENDMENT. Chapter 1.04 (General Provisions) of Title 1 (General Provisions) of the Weed Municipal Code is hereby amended to add a new section 1.04.100 to read as follows:

Section 1.04.100 — Exhaustion of administrative remedies for challenges to fees, charges, and assessments on real property.

A. Scope. The duty to exhaust administrative remedies imposed by this section extends to:

- a. any fee or charge subject to articles XIII C or XIII D of the California Constitution,
- b. any assessment on real property levied by the City, and
- c. the methodology used to develop and levy such a fee, charge, or assessment.

B. "Hearing" as used in this section means the hearing referenced in paragraph 4 of subsection D of this section.

C. Duty to Exhaust Issues. No person may bring a judicial action or proceeding alleging noncompliance with the California Constitution or other applicable law for any new, increased, or extended fee, charge, or assessment levied by the City, unless that person submitted to the City Clerk a timely, written objection to that fee, charge, or assessment specifying the grounds for alleging noncompliance. The issues raised in any such action or proceeding shall be limited to those raised in such an objection unless a court finds the issue could not have been raised in such an objection by those exercising reasonable diligence.

D. Procedures. The City shall:

(1) Make available to the public any proposed fee, charge, or assessment to which this section is to apply no less than 45 days before the deadline for a ratepayer or assessed property owner to submit an objection pursuant to paragraph 4 of this subsection D.

(2) Post on its internet website a written basis for the fee, charge, or assessment, such as a cost of service analysis or an engineer's report, and include a link to the internet website in the written notice of the Hearing, including, but not limited to, a notice

pursuant to subdivision (c) of Section 4 or paragraph (1) of subdivision (a) of Section 6 of Article XIII D of the California Constitution.

(3) Mail the written basis described in paragraph 2 of this subsection D to a ratepayer or property owner on request.

(4) Provide at least 45 days for a ratepayer or assessed property owner to review the proposed fee or assessment and to timely submit to the City Clerk a written objection to that fee, charge, or assessment that specifies the grounds for alleging noncompliance. Any objection shall be submitted before the end of the public comment portion of a Hearing on the rate, charge or assessment.

(5) Include in a written notice of the Hearing, a statement in bold-faced type of 12 points or larger:

(A) That all written objections must be submitted to the City Clerk by the end of public comment period at the Hearing and that a failure to timely object in writing bars any right to challenge that fee, charge, or assessment in court and that any such action will be limited to issues identified in such objections.

(B) All substantive and procedural requirements for submitting an objection to the proposed fee, charge, or assessment such as those specified for a property-related fee under California Constitution, article XIII D, section 6(a) or for an assessment on real property under California Constitution, article XIII D, section 4(e).

E. Council Consideration; City Responses. Before or during the Hearing, the City Council shall consider and the City shall respond in writing to, any timely written objections. The City Council may adjourn the Hearing to another date if necessary to respond to comments received after the agenda is posted for the meeting at which the Hearing occurs. The City's responses shall explain the substantive basis for retaining or altering the proposed fee, charge, or assessment in response to written objections, including any reasons to reject requested amendments.

F. City Council Determinations. The City Council, in exercising its legislative discretion, shall determine whether:

(1) The written objections and the City's response warrant clarifications to the proposed fee, charge, or assessment.

(2) To reduce the proposed fee, charge or assessment.

(3) To further review the proposed fee, charge, or assessment before determining whether clarification or reduction is needed.

(4) To proceed with the Hearing, to continue it, or to abandon the proposal.

SECTION 3. CEQA FINDINGS. The City Council finds that adoption of this Ordinance is exempt from CEQA because: (i) it is not a project within the meaning of Public Resources Code, section 21065 because it has no potential to alter the physical environment; (ii) and pursuant to

CEQA Guidelines section 15061(b)(3), the so-called "common sense" exemption, for this same reason.

SECTION 4. SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this Ordinance or its application to any person or circumstance is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons and circumstances. The City Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions be declared invalid or unconstitutional and, to that end, the provisions hereof are hereby declared to be severable.

SECTION 5. EFFECTIVE DATE. This Ordinance shall be in full force and effect 30 days after its adoption pursuant to Government Code section 36937.

SECTION 6. PUBLICATION. The City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published pursuant to Government Code section 36933.

INTRODUCED and first read at a regular meeting of the City Council on the 14th day of November, 2024.

FINAL PASSAGE AND ADOPTION by the City Council of the City of Weed was at a meeting held on the _____ day of _____ 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

Darrell Parham, Mayor

ATTEST:

Sandra Duchi, City Clerk

State of California)
County of Weed)
City of Weed)

I HEREBY CERTIFY the foregoing ordinance was introduced in a Regular Meeting of the City Council of the City of Weed held on the 14th day of November 2024, and was duly adopted at a Regular Meeting of the City Council of the City of Weed held on the _____ day of _____ 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Sandra Duchi, City Clerk



City of Weed

Agenda Item Summary

Meeting: City Council – 12 Dec 2024

Department: Steven W. Baker, Interim City Manager

Agenda Item Title: Second Reading And Adoption, By Title Only, Of Ordinance No. 480-2024 An Ordinance Of The City Council Of The City Of Weed, California, Amending Chapter 3.32 Of The Weed Municipal Code Regarding Community Facilities District No. 2009-1

Recommendation:

Staff Recommends: That the City Council hold second reading and adoption, by title only, of Ordinance No.480-2024 An Ordinance Amending Chapter 3.32 of the Weed Municipal Code Regarding Community Facilities District No. 2009-1

Below is the staff report from the November 14, 2024 CC Meeting:

Summary: The City currently has a Community Facilities District (CFD) that covers the Mountain Meadows subdivision in South Weed. This CFD was formed in 2009 to help fund city services in this area including road maintenance, police services and fire protection through CFD taxes paid for by property owners with developed lots.

The City became aware that some persons have taken title to CFD Taxed Property after receiving title reports that omitted the lien for the CFD Tax, and that therefore affirmatively but falsely represented to those persons that their Taxed Property was not in fact subject to this lien.

Because of the potential inconvenience and hardship, the City is creating a mechanism to allow a one-time payment by eligible property owners in lieu of the on-going tax. To be eligible, the property owner would have to prove that they had received a title report omitting the lien and CFD tax, following the steps outlined in the ordinance. The amount of the one-time payment is determined by an estimate the amount the property would owe over the next 40 years, taking the amount due to the most recent fiscal year and increasing it annually by a consumer price index as detailed in the ordinance. Applications for a onetime payment would only be accepted prior to the end of the third fiscal year after the invoicing of the tax (which occurred in 2023).

Fiscal impact: For eligible properties, the City would receive approximately \$55,000 in a one-time payment instead of payments of \$700 (plus a CPI adjustment) in the future.

Alternative Actions:

1. Not introduce the Ordinance
2. Other actions at Council discretion.

Environmental Review: Not applicable.

Attachments: Ordinance

ORDINANCE NO. 480-2024

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEED, CALIFORNIA, AMENDING CHAPTER 3.32 OF THE WEED MUNICIPAL CODE REGARDING COMMUNITY FACILITIES DISTRICT NO. 2009-1

WHEREAS, in 2009, pursuant to the Mello-Roos Community Facilities Act of 1982 (Gov. Code, § 53311 et seq.) (the "Act"), the City formed Community Facilities District No. 2009-1 (the "District") via Resolution No. 08-2009 (the "Resolution of Formation");

WHEREAS, the Resolution of Formation proposed a special tax per "Dwelling Unit" on "Developed Property," as defined in the resolution, to fund specified services within the District (the "CFD Tax");

WHEREAS, the Resolution of Formation stated that the initial maximum rate for the CFD Tax was \$1,909 per Dwelling Unit for Fiscal Year 2010–2011, but this maximum rate would increase in subsequent years in accord with the Consumer Price Index;

WHEREAS, property owners in the District approved the CFD Tax (Gov. Code, § 53326), and the City Council then adopted that tax, codified as Chapter 3.32 of the Weed Municipal Code (Reso. Nos. 09-2009, 10-2009; Ord. No. 390-2009);

WHEREAS, the Act permits the City to establish conditions under which a property owner may permanently satisfy the CFD Tax as to his or her property (Gov. Code, §§ 53321, subd. (d), 53344), but the City has not done so to date because it intended the CFD Tax to be a perpetual source of revenue to support services to the District;

WHEREAS, the City duly recorded the CFD Tax as a lien against taxable properties in the District ("Taxed Properties");

WHEREAS, because the City formed the District and adopted the CFD Tax on the record at properly noticed public meetings, and it then recorded the CFD Tax against Taxed Properties, any person who subsequently acquired title to a Taxed Property was on notice of the City's CFD Tax lien and acquired title subject to that lien (Civ. Code, §§ 1213, 1214);

WHEREAS, at the same time, a common way persons who purchase real property obtain actual notice of liens like the City's CFD Tax is through a report prepared for them by a title company;

WHEREAS, the City is aware that some persons have taken title to Taxed Property after receiving title reports that omitted the lien for the CFD Tax, and that therefore affirmatively but falsely represented to those persons that their Taxed Property was not in fact subject to this lien;

WHEREAS, a title company's failure to disclose the City's duly recorded lien does not impair the City's right to impose the CFD Tax, but it does create considerable inconvenience or even hardship for affected City residents; and

WHEREAS, accordingly, despite its right to impose the lawfully adopted and recorded CFD Tax as stated in the Resolution of Formation, the City Council has made the policy

decision to relieve property owners from perpetual liability for the CFD Tax if they meet the conditions set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Weed as follows:

SECTION 1. The recitals set forth above are true and correct, and are hereby incorporated into this Ordinance by this reference.

SECTION 2. The City Council intends by this Ordinance to provide conditions under which the obligation to pay its CFD Tax may be prepaid and permanently satisfied. (Gov. Code, §§ 53321(d), 53344.)

SECTION 3. Chapter 3.32, Section 3.32.010 of the City of Weed Municipal Code is amended to read as follows:

3.32.010 – Definitions.

- A. “Act” means Mello-Roos Community Facilities Act.
- B. “CFD” means community facilities district.
- C. “Services” means those listed in Exhibit A of Resolution No. 04-2009, as adopted, and hereafter amended, and on file in the office of the city clerk.
- D. “Underwritten title company” has the same meaning provided in Section 12340.5 of the California Insurance Code.

SECTION 4. Section 3.32.090 is added to Chapter 3.32 of the City of Weed Municipal Code to read as follows:

3.32.090 – Procedure to permanently satisfy tax.

- A. Any owner of a property subject to the tax levied under Section 3.32.030, and who meets the conditions set forth in this section, may apply to prepay and permanently satisfy that tax. The property owner shall submit this application to the city clerk, who shall forward it to the city manager or his or her designee for review. The city manager may grant or deny the application. The city manager shall grant this application only if it includes all of the following:
 - 1. A statement signed under penalty of perjury from the property owner or the owner’s authorized representative that the property owner acquired title to the property in question without actual knowledge that the property is subject to the tax levied under Section 3.32.030.
 - 2. Clear and convincing evidence that, before the property owner acquired title to the property in question, (a) the property owner received a title report from an underwritten title company regarding that property, and (b) that title report either did not indicate the property is subject to the

tax levied under Section 3.32.030, or it affirmatively asserted the property is not subject to that tax.

- B. The property owner must submit the application described in subdivision A no later than June 30 of the third fiscal year in which the tax provided in Section 3.32.030 is levied on the property listed in that application. The tax was levied against a property in a fiscal year if (1) it was included on the annual property tax bill for that property, or (2) it otherwise appeared on a written invoice sent to the property owner. A property owner who fails to meet this deadline is ineligible for the remedy provided by this section.
- C. If the city manager grants the application, he or she shall forward it to the city's finance director, who shall calculate the amount necessary to prepay and permanently satisfy the tax. This calculation shall estimate the amount the property would owe over the next 40 years, taking the amount due for the most recent fiscal year and increasing it annually according to the average percentage change in the consumer price index for the greater San Francisco area over the previous ten years, as determined by the U.S. Department of Labor.
- D. If the city manager denies the application, he or she shall issue that denial in writing. If the city manager grants the application, he or she shall issue a written statement including both (1) the fact that the application was granted, and (2) the amount the finance director calculated to prepay and permanently satisfy the tax. In either event, the city manager shall provide this written response to the applicant by mail and, if requested, by e-mail.
- E. If the city manager grants the application, then, after the property owner pays the amount calculated pursuant to subdivision C, the city shall promptly comply with the Act's procedures to remove the special tax lien from the property in question.
- F. If the property owner is not satisfied with the city manager's decision to deny an application, or with the finance director's calculation under subdivision C, the property owner may file an appeal in writing to the city council within ten calendar days after the city manager issues the written statement described in subdivision D. All such appeals shall be filed with the city clerk and shall be accompanied by the applicable fee provided in the fee schedule currently in effect in the city. The city council will conduct the appeal as a de novo hearing and shall render its decision within forty-five (45) days after the conclusion of the hearing. The city council may reverse, set aside, affirm, amend, or modify the action of the city manager or the finance director, provided that the actions of the council are consistent with this section and the rest of the city's code. The council may also refer said matter back to the city manager for additional consideration or to obtain additional information. The city council may establish administrative procedures it deems necessary or appropriate for such an appeal, provided that it shall be the property owner's burden to demonstrate error by the city manager or the finance director. The city council's decision in such an appeal shall be final and binding.

- G. A property owner is not eligible to submit an application under subdivision A if that property owner took part in the election referenced in Resolution Nos. 09-2009 and 10-2009.

SECTION 5. This Ordinance does not constitute an “increase” in the CFD Tax, as it does not require anyone to pay more than voters previously approved for the CFD Tax. (Cal. Const., art. XIII C, § 2(d); Gov. Code, § 53750(h).)

SECTION 6. The adoption of this Ordinance is not subject to the California Environmental Quality Act (Pub. Resources Code, § 21000 et seq.) (“CEQA”) because it is a fiscal activity that does not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment, and it is therefore not a CEQA project (CEQA Guidelines, § 15378(b)(4)), and because it can be seen with certainty that there is no possibility that this Ordinance may have a significant effect on the environment (CEQA Guidelines, § 15061(b)(3)).

SECTION 7. If any section, subsection, sentence, clause, phrase or portion of this Ordinance or its application to any person or circumstance is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons and circumstances. The City Council of the City of Weed declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions be declared invalid or unconstitutional and, to that end, the provisions hereof are hereby declared to be severable.

SECTION 8. The City Clerk shall certify to the passage and adoption of this Ordinance and shall give notice of its adoption as required by law.

I hereby certify that the foregoing Ordinance was introduced for first reading at a regular meeting of the City Council of the City of Weed held on the 14th day of November 2024, and thereafter adopted at a regular meeting of said Council held on the ____ day of December, 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAINING:

Darrell Parham, Mayor

ATTEST:

Sandra Duchi, City Clerk



City of Weed

Agenda Item Summary

Meeting: City Council – 12 DEC 2024

Department: Chris Davis, Director of Public Works

Agenda Item Title: Adopt Resolution No. 51-2024 Adopting the City of Weed Language Access Plan.

Staff Recommendation: Staff recommends Council move to adopt Resolution No. 51-2024 adopting the City of Weed Language Access Plan.

Summary: Grantees are required to take reasonable steps to ensure meaningful access to HUD assisted programs and resources by people with Limited English Proficiency (LEP). This "reasonableness" standard is intended to be flexible and fact dependent. It is also intended to balance the need to ensure meaningful access by LEP persons to critical services while not imposing undue financial burdens on local governments or small nonprofit organizations.

Grantees are required to conduct an assessment, that considers the following four factors to determine whether a Language Access Plan (LAP) is required and what elements should be included.

- Factor #1: The number or proportion of LEP persons served or encountered in the eligible service population ("served or encountered" includes those persons who would be served or encountered by the grantee if the persons received adequate education and outreach and the grantee provided sufficient language services)
- Factor #2: The frequency with which LEP persons come into contact with the program
- Factor #3: The nature and importance of the program, activity, or service provided by the program
- Factor #4: The resources available and costs to the recipient.

Based on these factors we anticipate translating into Spanish.

Fiscal impact:

Unknown at this time but anticipated additional staff time.

Alternative Actions:

1. Choose another option
2. Postpone adoption of the Resolution
3. Other actions at Council's discretion

Environmental Review:

None.

Attachments:

Resolution No. 51.2024

Language Access Plan

Four Factor Analysis for Limited English Proficiency

RESOLUTION NO. 51-2024
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED
ADOPTING CITY OF WEED LANGUAGE ACCESS PLAN FOR THE CDBG PROGRAM; 2024
LINCOLN HEIGHTS PLANNING AND TECHNICAL ASSISTANCE (PTA)

WHEREAS, the City Council desires to establish a Language Access Plan providing language assistance on a as needed basis by the City of Weed throughout the implementation of the CDBG program; 2024 Lincoln Heights PTA.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Weed that Language Access Plan as attached hereto as Exhibit A and made a part hereof by reference is hereby adopted; and

FURTHER, BE IT RESOLVED, that this resolution shall become effective immediately. I HEREBY CERTIFY the foregoing resolution was introduced and adopted at a regular meeting of the City Council held the 12th day of December 2024, by the following vote, to wit:

AYES: Council Members

NOES:

ABSENT:

ATTEST:

Mayor, City of Weed

City Clerk, City of Weed

**City of Weed
Language Access Plan**

Language Access Plan: As a result of the Four-Factor Analysis, the City of Weed has identified the following types of language assistance to be provided on a as needed basis by City of Weed throughout the implementation of the CDBG program: 2024 Lincoln Heights PTA

- *All CDBG public participation documents, project-related resolutions, public notices, and amendments will be published in English and Spanish, on bulletin boards at Weed City Hall, in public places throughout the proposed project area(s) and/or the community, and on social media platforms commonly used by people in the community that speak English and Spanish.*

- *All public participation notices will include a statement in Spanish and will be available to interpreters at public meetings upon advance request. (Requests will be accepted no less than 72 hours in advance).*

- *If needed, an interpreter may be retained to provide oral translation in the field during the implementation of the project activities.*

- *If other populations of Limited English Proficiency persons are identified in the future, the City of Weed will consider additional measures to serve the language access needs of those persons.*

Printed Name of Chief Elected Official

Title

Signature

Date Adopted



Four-Factor Analysis for Limited English Proficiency

Grantees are required to take reasonable steps to ensure meaningful access to HUD assisted programs and resources by people with Limited English Proficiency (LEP). This "reasonableness" standard is intended to be flexible and fact dependent. It is also intended to balance the need to ensure meaningful access by LEP persons to critical services while not imposing undue financial burdens on local governments or small nonprofit organizations.

Grantees are required to conduct an assessment, that considers the following four factors to determine whether a Language Access Plan (LAP) is required and what elements should be included.

FOUR FACTORS

- Factor #1: The number or proportion of LEP persons served or encountered in the eligible service population ("served or encountered" includes those persons who would be served or encountered by the grantee if the persons received adequate education and outreach and the grantee provided sufficient language services)
- Factor #2: The frequency with which LEP persons come into contact with the program
- Factor #3: The nature and importance of the program, activity, or service provided by the program
- Factor #4: The resources available and costs to the recipient.

FACTOR #1

To conduct the Factor #1 review, you must access Census data:

1. Go to <https://data.census.gov/> type the name of your jurisdiction and wait for the name to pop up in bold and click on the name. See below for example:

Explore Census Data

Learn about America's People, Places, and Economy

Marysville, Ca
Q Marysville City, California
Q Marysville CCD, Yuba County, California
Q Marysville Rural CCD, Yuba County, California
Q Marysville Northeast CCD, Yuba County, California
[Use Advanced Search](#)



**find
tables**

Click on View Profile:



Attachment 4-4

United States Census Bureau

Marysville City, California

Advanced Search

All Tables Maps Pages

Total Population in Marysville City, California is **12,844**

2010 Decennial Census

5,168 Tables, 3,168 Maps, 4 Pages

Views: 16 25 50

Tables

Decennial Census

P1 RACE

(1) View All 3 Products

American Community Survey

DP05 ACS DEMOGRAPHIC AND HOUSING ESTIMATES

(1) View All 11 Products

American Community Survey

S0101 AGE AND SEX

(1) View All 11 Products

American Community Survey

S0801 SELECTED CHARACTERISTICS OF THE TOTAL AND NATIVE POPULATIONS IN THE UNITED STATES

(1) View All 11 Products

Marysville city, California Profile

Marysville city, California is a city located in Plumas County, California. It is a small town with a population of 12,844 as of the 2010 Census. The city is located in the northern part of the state, near the border with Oregon. It is a part of the Marysville city, California profile.

View Profile

Related Searches

This should take you to a profile that looks like this:

United States Census Bureau

Marysville city, California

Marysville city, California is a city located in Plumas County, California. It is a small town with a population of 12,844 as of the 2010 Census. The city is located in the northern part of the state, near the border with Oregon. It is a part of the Marysville city, California profile.

Population and People

Total Population: **12,844**

2010 Decennial Census

Employment

Total Employment: **6,098**

2010 Decennial Census

Population and Family Characteristics

Total Population: **12,844**

2010 Decennial Census

Financial and Property

Total Property: **\$47,128**

2010 Decennial Census

Income

Total Income: **\$15,851**

2010 Decennial Census

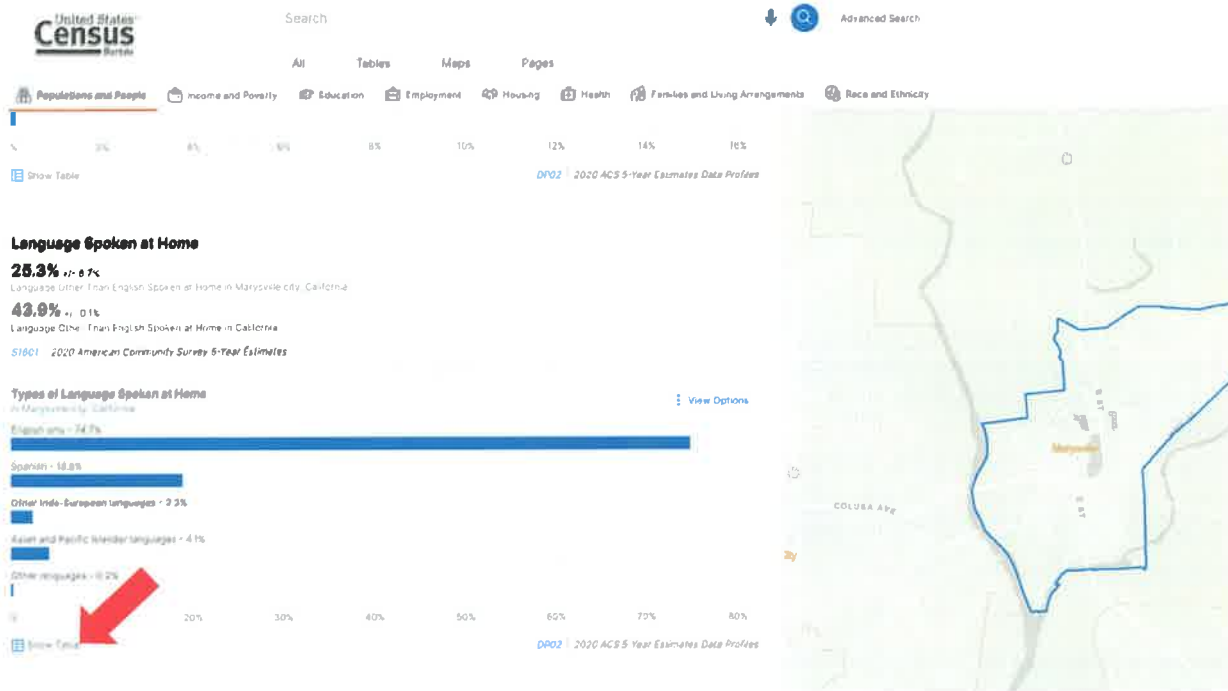
Health

Total Health: **8,151**

2010 Decennial Census



2. Scroll down to the section that reads “Language Spoken at Home” then click on the link to “Show Table”.



Once in the DP02 table, to the left, under the label column, you will see section headers. Scroll down to the “Language Spoken at Home” section.

2768 Results
View: All 25 50
Download Table (Excel)

DP02 | SELECTED SOCIAL CHARACTERISTICS IN THE UNITED STATES
2019 ACS 5-Year Estimates Data Profiles

Marysville city, California

Label	Estimate	Margin of Error	Percent	Percent Margin of Error
Foreign born population, excluding those born at sea	1,431	+38.7	14.2%	+0.7
Europe	317	+19.3	8.2%	+0.5
Asia	318	+18.0	12.4%	+0.6
Africa	2	+1.1	0.6%	+0.1
Oceania	0	+0.1	0.0%	+0.0
Latin America	349	+29.9	9.9%	+1.0
North America	23	+4.4	0.6%	+0.2
Population 5 years and over	11,524	+218	11.5%	+0.1
English only	8,872	+17.9	74.7%	+0.7
Language other than English	2,349	+18.4	25.3%	+0.7
Speak English less than very well	810	+12.8	7.9%	+0.3
Speak English well	2,133	+15.3	18.8%	+0.6
Other Indo-European languages	817	+34.9	7.0%	+0.3
Spanish	217	+18.0	2.3%	+0.1
Asian and Pacific Islander languages	42	+4.8	0.5%	+0.4
Other languages	471	+23.1	4.1%	+0.2
Other languages	21	+1.5	0.2%	+0.1
Other languages	25	+3.1	0.2%	+0.1
Other languages	10	+2.8	0.1%	+0.1



Attachment 4-4

For any language group with a population that speaks English less than “very well” (considered LEP) that is 5% or more of your jurisdiction's total population or has 1,000 people, a Language Assistance Plan (LAP) will be required.

If the grantee determines it does meet the threshold of the lesser of 1,000 people or 5% LEP persons of one or more languages, then the grantee will be required to complete an LAP. The Grantee will use Factors #2 through #4 to inform the elements of the LAP. If the Grantee determines that it does not meet the minimum threshold for any individual language they must proceed with Factors #2 through #4 to determine if an LAP will be required.

LANGUAGE SPOKEN AT HOME				
Population 5 years and over	11,397	±182	11,397	(X)
English only	9,221	±523	80.9%	±4.4
Language other than English	2,176	±502	19.1%	±4.4
Speak English less than “very well”	717	±301	6.3%	±2.6
Spanish	1,834	±467	16.1%	±4.1
Speak English less than “very well”	643	±287	5.6%	±2.5
Other Indo-European languages	211	±121	1.9%	±1.1
Speak English less than “very well”	36	±28	0.3%	±0.2
Asian and Pacific Islander languages	95	±114	0.8%	±1.0
Speak English less than “very well”	10	±24	0.1%	±0.2
Other languages	36	±37	0.3%	±0.3
Speak English less than “very well”	28	±34	0.2%	±0.3

FACTOR #2

If the project offers direct assistance to beneficiaries related to housing and other services, the nature of the activity or service may be significant to the proposed project area residents. Additionally, all public participation activities must be open to the public. Grantees must assess the frequency of resident contact based on their chosen activities.

If the grantee determines that the program or activities provide direct assistance to residents who have LEP, then the residents are likely to have considerable direct contact, and the grantee will move on to developing the LAP and does not need to go through Factors #3 and #4.

FACTOR #3

Determine whether the project will provide critical improvements such as a new community service center or public facility to serve low- and moderate-income people with a significant number of LEP persons or a primary focus on LEP persons. The benefits of such projects have an important impact on LEP residents. If the project is found to have such importance, the grantee will move on to developing the LAP and does not need to go through Factor #4.

FACTOR #4

There are many resources available to grantees to assist LEP persons. Those resources include translation websites, translated documents available from HUD and DOL, and the eligible use of administrative funds from the CDBG program. Grantees should be able to provide language access at a reasonable cost. Grantees should not use cost reasons as the only factor to determine the need for language assistance.



Attachment 4-4

If the grantee determines that none of the factors apply to it and its program, then it does not need to develop an LAP. Grantees should still make reasonable attempts to accommodate language access needs of residents requesting oral translation during public participation and for other materials.

Grantees can also consider training staff and using HUD's "I Speak" cards in their office for LEP persons who walk in. HUD's "I Speak" cards and some translated materials are available at this website: https://www.hud.gov/program_offices/fair_housing_equal_opp/17lep

LANGUAGE ACCESS PLANS

If the grantee must prepare a Language Access Plan (LAP), use the Sample LAP provided in a separate attachment. Additionally, HUD has established certain "safe harbor" guidelines for written materials. That guidance is:

Size of Language Group	Recommended Provision of Written Language Assistance
1,000 or more in the eligible population in the market area or among current beneficiaries	Translate vital documents.
More than 5% of the eligible population or beneficiaries and more than 50 in number	Translate vital documents.
More than 5% of the eligible population or beneficiaries and 50 or less in number	Translate written notice of right to receive free oral interpretation of documents.
5% or less of the eligible population or beneficiaries and less than 1,000 in number	No written translation is required.



City of Weed

Agenda Item Summary

Meeting: City Council – 12 Dec 2024

Department: Steve Duncan, Fire Chief

SWB

Agenda Item Title: FEMA Grant Submission For Extractor and Dryer.

Recommendation: Staff Recommends that the Council move to allow the Fire Department to submit a FEMA Grant for a commercial extractor washer and commercial dryer for cleaning personal protective equipment (PPE).

Summary:

The project will be a re-submission of the FEMA grant from last year, in which made it to the second tier but was denied due to FEMA's lack of funding. FEMA advised re-submitting it this year.

The grant submission will be for two items under equipment.

1. New commercial turnout gear extractor (washing machine). Our current extractor is twenty-three years old and is due for a replacement at the cost of approximately \$20,000.00.
2. New turnout gear dryer. Currently, it is recommended that the gear be put into a dryer after washing to prevent mold and mildew and to dry them at a fast rate. The department does not have a dryer, therefore this application includes one at a cost of approximately \$15,000.00.

Fiscal Impact: A 10% match by the city is required , approximately \$3,500 if the grant is awarded.

Alternative Actions:

1. Do not allow the submission of the grant.
2. Council's discretion

Environmental Review: None.

Attachments: Quote for Washer and Dryer.



Proposal for Weed City Fire Department





Bill To
Weed City Fire Department
128 Roseburg Pkwy
Weed, CA 96094
United States

Ship To
Weed City Fire Department
128 Roseburg Pkwy
Weed, CA 96094
United States

Quote #: Q-09436-1
Account #:
Date: 11/25/2024
Expires On: 12/25/2024
Salesperson: Scott Mossholder
Payment Terms: COD

Contact Information
Steve Duncan
steve.duncan@ci.weed.ca.us
530-938-5030

QTY	SKU	DESCRIPTION	UNIT PRICE	TOTAL NET PRICE
1.00	UWT045N20MN050BA00	UniMac 45lb Pocket Hardmount Washer-Extractor / M30/200-G / 440-480V/50-60Hz/3Ph / 3W(L1,L2,L3) /No Dispenser/No Heater/Prep Steam	\$13,692.75	\$13,692.75
1.00	UT075EVN0RGA6W0000	UniMac 75lb Single Tumble Dryer / UniLinc Touch / OPTidry /Rev / White / 230-240V/50-60Hz/3Ph / Electric	\$8,225.25	\$8,225.25
1.00	000000000044391004	KIT, ELECTRIC HEAT CONVERSION 75, change coils from 230-240/60/3 phase to 200-208/60/3 phase.	\$608.40	\$608.40
1.00	FI2023	Inbound Shipping & Handling from Manufacturer	\$1,580.00	\$1,580.00
2.00	IN2020	Installation labor within 3ft of machine Prevailing wage	\$3,695.00	\$7,390.00
1.00	TRAVEL	Travel Fee	\$995.00	\$995.00
3.00	MISC2020	Overnight Lodging and Meals	\$250.00	\$750.00
TOTAL:				\$33,241.40

Estimated Taxes
(Tax values are subject to change upon final invoice)

Total Tax (7.25%) USD 1,874.23

Grand Total USD 35,115.63

Budgetary Number for Grant. This job is Prevailing wage, replace Milnor washer, 440480/60/3phase with new washer, customer is responsible for all utilities for dryer and need to add utilities - Venting and electrical 200-208/60/3 phase for dryer. Will need pictures. Both piece of equipment are non returnable. Special Order.

West Region - Pittsburg Office
162 Harbor Court
Pittsburg, CA 94565 | 800.464.6866

West Region - Salt Lake City Office
3838 South State St
Salt Lake City, UT 84115 | 800.331.1136

West Region - San Diego Office
4876 El Cajon Blvd Suite B
San Diego, CA 92115 | 858.560.6969

West Region - Pacific Northwest Office
12910 NE 125th Way B-3
Kirkland, WA 98034 | 800.595.0253

West Region - San Francisco Office
161 Starlite St, Suite B
S. San Francisco, CA 94080 | 650.671.0300

West Region - South Gate Office
12020 Garfield Ave
South Gate, CA 90280 | 323.721.8832

West Region - Las Vegas Office
800.307.1234

Alliance
Laundry Systems
Distribution

CITY OF WEED CITY COUNCIL
REGULAR MEETING MINUTES
NOVEMBER 14, 2024

The City Council of the City of Weed held a regular meeting on Thursday, November 14, 2024, at 5:30 pm in the Council Chambers at City Hall. Mayor Darrell Parham called the meeting to order. Present, in addition to Mayor Parham, were Council Members Bob Hall, Mark Mazzoni, Ken Palfini, and Susan Tavalero. Also present were Interim City Manager Steven W. Baker, Assistant City Attorney Mackenzie Anderson, Police Chief Justin Mayberry, Finance Director Jill Porterfield, Public Works Director Chris Davis, Fire Chief Steve Duncan, and City Clerk Sandra Duchi

III. ACCEPTANCE OF AGENDA/URGENCY ITEMS

Council Member Tavalero moved to accept the agenda. Council Member Hall seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

IV. NON-AGENDA PUBLIC COMMENT

Travis Owens from StnrTok Media Group addressed the council regarding a potential festival.

V. COUNCIL MEMBER REPORTS AND COMMENTS

Council Member Hall reported it has been a honor to serve on the City Council for the past 16 years and cautioned the citizens of the funding struggles faced by the city for road maintenance and repair. Council Member Tavalero reported that Mr. and Mrs. Claus will travel around town December 16, 17, and 18, 2024. Council Member Palfini reported North State Giving Tuesday will be December 3, 2024, and for citizens to please consider donating to their non-profit of choice. Council Member Parham reminded the community of the Christmas tree lighting Saturday November 30, 2024, from 5pm to 7pm with food vendors, and thanked the community for being patient during the current construction project.

VI. CONSENT AGENDA

Mayor Parham read the consent agenda and asked if any member would like to pull any items from the consent agenda. There were none and all items were considered inclusive.

- A. Zoning – By Motion, Council considered second reading and adoption, by title only, of Ordinance No.477-2024 Zoning Text Amendments,
- B. Public Works – By Motion, Council will consider adoption of Resolution No. 44-2024 adopting Public Works Policy 201 City of Weed Policy for Discontinuation of Residential Water Service for Non-Payment.
- C. Public Works – By Motion, Council considered Resolution No. 45-2024 Recognizing National Arbor Day.
- D. Administration – By Motion, Council considered Resolution No. 46-2024 Authorizing City Manager to Execute Changes to Agreements with Nationwide Retirement Solutions to Add Roth Contributions and Conversions and Other Options To The City's 457(B) Retirement Plan
- E. Police – By Motion, Council considered Resolution No. 47-2024 Recognizing Unanticipated Income

- F. and Amending the Fiscal Year 2024-2025 Budget to Authorize Expenditure(s)(COPS Spending Plan).
- G. Administration – By Motion, Council considered authorizing the City Manager to execute the Community Development Block Grant Siskiyou County Protein and Produce Program Memorandum of Understanding.
- H. City Clerk – By Motion, Approved minutes from October 10, 2024, Special and Regular Meeting(s).
- I. Finance – By Motion, Approved payment warrants dated 10/09/2024 through 10/23/2024 including any voided warrants totaling \$1,013,944.70.
- J. Finance – By Motion, Approved and file month end report for October 2024.

Council Member Tavalero moved to approve the consent agenda. Council Member Hall seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

XIII. COUNCIL BUSINESS

- A. Public Works -By Motion, Council considered Resolution No. 48-2024 Authorizing the City Manager to enter into Task Order 2024-07 Authorizing PACE Engineering to proceed with Street Rehabilitation Design efforts in the Mill Fire Area. Public Works Director Davis presented the staff report. Council Members questions were asked and answered. Council Member Palfini moved to adopt Resolution No. 48-2024. Council Member Tavalero seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

- B. Finance – By Motion, Council considered Resolution No. 49-2024 Approving the Budget Adjustments for the Fire Department, Museum Flood Remediation, Engineering, Solar Array Repair, and Private Donation. Finance Director Porterfield presented the staff report. Council Members questions were asked and answered. Council Member Tavalero moved to adopt Resolution No. 49-2024. Council Member Mazzoni seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

- C. Administration – By Motion, Council considered second reading and adoption, by title only, of Ordinance No 478-2024 Repealing and Relinquishing Responsibility of Enforcement of the Mobilehome Parks Act and the Special Occupancy Parks Act. Interim City Manager Baker presented the staff report. Council Members questions were asked and answered. Travis Owen from StnrTok Media commented on overseeing the parks. Council Member Palfini moved for second reading and adoption of Ordinance No. 478-2024 by title only. Council Member Tavalero seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

D. Public Works – By Motion, Council considered Introduction and First Reading, by title only, of Ordinance No. 479-2024 Establishing Administrative Remedies Procedure for Challenges to Fees, Charges, and Assessments. Public Works Director Davis presented the staff report. Council Members questions were asked and answered. Council Member Hall moved for introduction and first reading by title only of Ordinance No. 479-2024. Council Member Tavalero seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

E. Revenue and Finance - By Motion, Council considered Introduction and First Reading, by title only, of Ordinance No. 480-2024 Amending Chapter 3.32 of the Weed Municipal Code regarding Community Facilities District No. 2009-1. Interim City Manager Baker presented the staff report. Council Members questions were asked and answered. Council Member Palfini moved for introduction and first reading by title only of Ordinance No. 480-2024. Council Member Tavalero seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

F. Fire Department-By Motion, Council considered Resolution No. 50-2024 Authorizing the Mayor or City Manager to execute the City of Weed Fuel Mitigation Grant Agreement with the State of California Department of Forestry and Fire Protection Agreement number 5TR23113. Fire Chief Duncan presented the staff report. Council Members questions were asked and answered. Council Member Tavalero moved to adopt Resolution No. 50-2024. Council Member Hall seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

XI. STAFF REPORTS

Finance Department reported the new finance software is being implemented, and the city is starting to receive the reimbursements for project expenses. Public Works reported the SCADA System project has started, addressed a letter that will be given to citizens on the city water system, the Water Bypass Project is continuing and appreciates all of the citizens that have been impacted by the project for being patient and understanding during the construction. Police Department reported 1677 incidents, 51 cases and 17 arrests in the month of October and one officer attended traffic investigator school. Clerk reported she may be out of the office in the next week. City Manager introduced Mackenzie Anderson from the Colantuono Group.

Council Member Hall moved to adjourn to closed session at 6:16pm. Council Member Tavalero seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

XIII. CLOSED SESSION

A. Conference with Labor Negotiator(s) (§54957.6)

Negotiators: Interim City Manager Steven W. Baker and Police Chief Justin Mayberry
Teamsters Local 137

XIV. ADJOURN TO OPEN SESSION

Announcement of action taken, if any, by the City Council in Closed Session required by the Ralph. M. Brown Act (Gov. Code, §§ 54950 et seq.)

Council Member Hall moved to adjourn to open session. Council Member Mazzoni seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

Interim City Manager announced there was no reportable action.

XV. ADJOURNMENT

Council Member Hall moved to adjourn the meeting. Council Member Tavalero seconded the motion, and the vote was:

AYES: Council Members Hall, Mazzoni, Palfini, Parham, and Tavalero.

NOES: None

ABSENT: None

ABSTAIN: None

SINE DIE 6:53 pm

Mayor

ATTEST:

City Clerk

Check Number	GL Period	Check Issue Date	Vendor Number	Payee	Amount
10977	11/24	11/08/2024	1030	Airgas USA, LLC	896.99
10978	11/24	11/08/2024	1106	BENEFIT & RISK MANAGEMENT	135.00
10979	11/24	11/08/2024	1173	CAL-ORE COMMUNICATIONS	637.35
10980	11/24	11/08/2024	1188	CASCADE FIRE EQUIPMENT	1,058.88
10981	11/24	11/08/2024	1190	CASELLE	2,277.00
10982	11/24	11/08/2024	1252	COLANTUONO, HIGHSMITH & WHATLEY PC	12,287.03
10983	11/24	11/08/2024	1353	E & S ENGINEERS & SURVEYORS	1,548.00
10984	11/24	11/08/2024	1386	EZ JANITORIAL	235.00
10985	11/24	11/08/2024	1398	FIRST BANKCARD	1,086.64
10986	11/24	11/08/2024	1431	GOLD NUGGET PRINTING CO.	486.76
10987	11/24	11/08/2024	1434	GOODYEAR COMMERCIAL TIRE	2,657.77
10988	11/24	11/08/2024	1536	JENNIFER TAYLOR, SISKIYOU	581.28
10989	11/24	11/08/2024	1593	KELLIE POWER	925.00
10990	11/24	11/08/2024	1621	L.N. CURTIS & SONS	220.29
10991	11/24	11/08/2024	1756	NAPA AUTO PARTS	2,204.42
10992	11/24	11/08/2024	1808	PACE ANALYTICAL SERVICES LLC	430.04
10993	11/24	11/08/2024	1809	PACE CIVIL INC.	19,990.00
10994	11/24	11/08/2024	1809	PACE CIVIL INC.	5,704.43
10995	11/24	11/08/2024	1809	PACE CIVIL INC.	16,003.25
10996	11/24	11/08/2024	1813	PACIFIC POWER & LIGHT CO.	10,850.46
10997	11/24	11/08/2024	1818	PARCELQUEST	9,995.00
10998	11/24	11/08/2024	1871	RAILROAD MANAGEMENT	1,072.61
10999	11/24	11/08/2024	1900	RICK FRIEDMAN	90.00
11000	11/24	11/08/2024	1982	SERVAM BY WRIGHT	9,712.70
11001	11/24	11/08/2024	2049	SOLANO'S INC.	490.83
11002	11/24	11/08/2024	2065	STAPLES ADVANTAGE	182.06
11003	11/24	11/08/2024	2076	STATEWIDE TRAFFIC SAFETY	1,047.08
11004	11/24	11/08/2024	2226	STEVE SLUSS	339.99
11005	11/24	11/08/2024	2159	U.S. CELLULAR	561.43
11006	11/24	11/08/2024	2161	UNION PACIFIC RAILROAD	677.88
11007	11/24	11/08/2024	2167	US BANK	1,059.96
11008	11/24	11/08/2024	2178	VESTIS	166.68
11009	11/24	11/08/2024	2192	WEED MUSEUM	9,401.16
11010	11/24	11/08/2024	2205	WINEMA CEMETERY ASSN.	2,338.75
110524	11/24	11/08/2024	1487	INTERNAL REVENUE SERVICE	1,422.78
Grand Totals:					118,774.50

Check Number	GL Period	Check Issue Date	Vendor Number	Payee	Amount
11020	11/24	11/26/2024	1003	22ND AVENUE ENTERTAINMENT LOGISTICS	3,357.16
11021	11/24	11/26/2024	1009	A T & T CALNET	735.40
11022	11/24	11/26/2024	1079	APPTEGY, INC.	7,280.00
11023	11/24	11/26/2024	1090	AXON ENTERPRISES, INC.	19,866.24
11024	11/24	11/26/2024	1101	BATTERY SYSTEMS, INC.	738.15
11025	11/24	11/26/2024	1116	BLUE STAR GAS	1,330.04
11026	11/24	11/26/2024	1130	BRIAN CARTER	1,034.66
11027	11/24	11/26/2024	1202	CERTIFIED LABORATORIES	545.40
11028	11/24	11/26/2024	1207	CHARLES W PILLON	1,500.00
11029	11/24	11/26/2024	1257	COMCAST	414.72
11030	11/24	11/26/2024	1271	CROSS CONNECTIONS	9,753.38
11031	11/24	11/26/2024	1277	CUSTOM DESIGNS	342.50
11032	11/24	11/26/2024	1336	DON ERICKSON	3,740.94
11033	11/24	11/26/2024	1370	ENPLAN	1,900.00
11034	11/24	11/26/2024	1374	ERICKSON VALERO	366.51
11035	11/24	11/26/2024	1387	FAILSAFE TESTING LLC	1,250.92
11036	11/24	11/26/2024	1406	FREIGHTLINER NORTHWEST	69.79
11037	11/24	11/26/2024	1422	GCS ENVIRONMENTAL EQUIPMENT	3,036.98
11038	11/24	11/26/2024	1461	HILLYARD/SACRAMENTO	375.58
11039	11/24	11/26/2024	1621	L.N. CURTIS & SONS	2,768.36
11040	11/24	11/26/2024	1626	LAW OFFICES OF DARRIN W. MERCIER	70.00
11041	11/24	11/26/2024	1665	MARGARET DEAN	2,360.82
11042	11/24	11/26/2024	1733	MOUNTAIN VALLEYS HEALTH CENTERS	154.00
11043	11/24	11/26/2024	1735	MSC INDUSTRIAL SUPPLY CO	38.43
11044	11/24	11/26/2024	1809	PACE CIVIL INC.	75,100.00
11045	11/24	11/26/2024	1809	PACE CIVIL INC.	1,739.75
11046	11/24	11/26/2024	1809	PACE CIVIL INC.	496.00
11047	11/24	11/26/2024	1809	PACE CIVIL INC.	62.00
11048	11/24	11/26/2024	1809	PACE CIVIL INC.	62.00
11049	11/24	11/26/2024	1809	PACE CIVIL INC.	124.00
11050	11/24	11/26/2024	1809	PACE CIVIL INC.	124.00
11051	11/24	11/26/2024	1809	PACE CIVIL INC.	3,339.00
11052	11/24	11/26/2024	1809	PACE CIVIL INC.	414.00
11053	11/24	11/26/2024	1810	PACE SUPPLY CORP.	1,898.30
11054	11/24	11/26/2024	1813	PACIFIC POWER & LIGHT CO.	1,480.06
11055	11/24	11/26/2024	1826	PECKHAM & MCKENNEY	9,166.66
11056	11/24	11/26/2024	1846	PITNEY BOWES BANK INC.	149.66
11057	11/24	11/26/2024	1847	PLACEWORKS	1,605.00
11058	11/24	11/26/2024	1857	PRI MANAGEMENT GROUP	907.60
11059	11/24	11/26/2024	2227	SARAH ALEXANDER	113.54
11060	11/24	11/26/2024	1982	SERVAM BY WRIGHT	6,228.80
11061	11/24	11/26/2024	2027	SISKIYOU COUNTY ECONOMIC	2,500.00
11062	11/24	11/26/2024	2058	SPORTSMEN'S DEN	67.92
11063	11/24	11/26/2024	2072	STATE OF CALIFORNIA	46,585.27
11064	11/24	11/26/2024	2117	THE RADAR SHOP	94.00
11065	11/24	11/26/2024	2132	TIMBERWORKS	31,813.00
11066	11/24	11/26/2024	2177	VERIZON	1,703.38
11067	11/24	11/26/2024	2178	VESTIS	250.02
11068	11/24	11/26/2024	2202	WEX BANK	928.46
Grand Totals:					249,982.40

CITY OF WEED
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
10-001-301 SECURED TAXES	.00	.00	485,000.00	485,000.00	.0
10-001-302 UNSECURED TAXES	.00	25,722.48	22,650.00	(3,072.48)	113.6
10-001-303 HOMEOWNER'S EXEMPTION	.00	.00	5,400.00	5,400.00	.0
10-001-304 SALES TAX/PUB SAFETY/PROP 172	1,148.93	4,805.17	14,600.00	9,794.83	32.9
10-001-305 SALES TAX	.00	240,405.50	1,410,000.00	1,169,594.50	17.1
10-001-306 S.M.I. TAX	4.37	92.03	500.00	407.97	18.4
10-001-307 TOT (TRANSIENT OCCUPANCY TAX)	.00	68,311.38	358,240.00	289,928.62	19.1
10-001-310 CANNABIS TAX	6,960.31	28,571.06	83,011.00	54,439.94	34.4
10-001-311 MELLO-ROOS TAX	.00	.00	2,800.00	2,800.00	.0
10-001-320 BUSINESS LICENSES	.00	237.10	10,500.00	10,262.90	2.3
10-001-321 BUILDING PERMITS	6,719.18	11,867.99	26,000.00	14,132.01	45.7
10-001-322 PLUMBING PERMITS	41.70	297.00	750.00	453.00	39.6
10-001-323 ELECTRICAL PERMITS	163.79	458.92	1,500.00	1,041.08	30.6
10-001-324 PLANNING FEES	26.34	9,099.48	25,000.00	15,900.52	36.4
10-001-325 ANIMAL LICENSES & IMPOUND FEES	47.00	797.00	2,000.00	1,203.00	39.9
10-001-328 DISPENSARY FEES	.00	.00	200.00	200.00	.0
10-001-329 BURN PERMITS	.00	100.00	150.00	50.00	66.7
10-001-330 INTEREST	18,015.49	63,460.00	250,000.00	186,540.00	25.4
10-001-334 FRANCHISE TAXES	.00	20,594.77	193,144.00	172,549.23	10.7
10-001-338 SALE OF PROP & EQUIP	.00	.00	30,000.00	30,000.00	.0
10-001-339 LIBRARY FINES/FEES	.00	358.00	1,500.00	1,142.00	23.9
10-001-340 MOTOR VEHICLE LICENSE FEES-VLF	.00	.00	340,000.00	340,000.00	.0
10-001-342 DOCUMENTARY TAX	230.45	1,411.84	4,000.00	2,588.16	35.3
10-001-343 VARIOUS COUNTY TAXES	169.28	1,438.42	750.00	(688.42)	191.8
10-001-346 MISC REV'S/FEES/REFUNDS	156.50	587.00	1,200.00	613.00	48.9
10-001-347 SCTID TOT 2% ADMIN FEE	.00	340.52	1,800.00	1,459.48	18.9
10-001-348 PARKING TICKETS	590.00	5,170.00	8,200.00	3,030.00	63.1
10-001-349 SPECIAL POLICE SERVICES	30.00	1,443.60	500.00	(943.60)	288.7
10-001-351 AB1913 COPS/AB1740 CLEP ST OF	.00	.00	194,664.00	194,664.00	.0
10-001-353 COS PARKING ENFORCEMENT	712.22	2,876.14	8,000.00	5,123.86	36.0
10-001-354 RENTS	1,485.22	5,220.42	12,000.00	6,779.58	43.5
10-001-356 POLICE/GRANT/USDA RD	4,097.04	4,097.04	.00	(4,097.04)	.0
10-001-357 GEN DONATIONS PRIVATE	.00	10,033.80	10,034.00	.20	100.0
10-001-358 COS-FIRE DEPT CONSLT	.00	21,000.00	10,000.00	(11,000.00)	210.0
10-001-359 CONCEALED WEAPONS PERMIT	200.00	369.00	600.00	231.00	61.5
10-001-360 BOOKING FEES/REIMB.	(19.84)	7,892.43	100.00	(7,792.43)	7892.4
10-001-362 OUTSIDE-FIRE PROTECTION	5,136.90	91,114.88	290,000.00	198,885.12	31.4
10-001-363 SCORE RETURN DEPOSIT	.00	1,097.00	32,000.00	30,903.00	3.4
10-001-365 EF RECOVERY - FIRE DEPT	.00	252.24	.00	(252.24)	.0
10-001-367 EQUIPMENT REIMBURSEMENT - FIRE	.00	48,683.43	110,000.00	61,316.57	44.3
10-001-369 BUILDING INSP REIMB	1,657.54	4,700.74	10,000.00	5,299.26	47.0
10-001-384 TRANSFERS IN	.00	.00	511,014.00	511,014.00	.0
10-001-389 GRANT REVENUE	578,039.40	507,306.75	15,000.00	(492,306.75)	3382.1
TOTAL REVENUE	625,611.82	1,190,213.13	4,482,807.00	3,292,593.87	26.6

CITY OF WEED
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 413</u>					
10-413-327 ADMINISTRATIVE FEES	.00	15,567.76	6,500.00	(9,067.76)	239.5
TOTAL SOURCE 413	.00	15,567.76	6,500.00	(9,067.76)	239.5
<u>SOURCE 420</u>					
10-420-364 SAFER GRANT	.00	.00	143,838.00	143,838.00	.0
TOTAL SOURCE 420	.00	.00	143,838.00	143,838.00	.0
<u>SOURCE 422</u>					
10-422-357 GEN DONATIONS PRIVATE/GRANTS	.00	(10,706.25)	.00	10,706.25	.0
TOTAL SOURCE 422	.00	(10,706.25)	.00	10,706.25	.0
<u>SOURCE 427</u>					
10-427-357 GEN DONATIONS PRIVATE/GRANTS	.00	50.00	.00	(50.00)	.0
TOTAL SOURCE 427	.00	50.00	.00	(50.00)	.0
<u>POLICE - FORFEITURE FUNDS</u>					
10-428-330 INTEREST	.00	.00	10,200.00	10,200.00	.0
10-428-368 POLICE - FORFEITURE FUNDS	.00	.00	100,000.00	100,000.00	.0
TOTAL POLICE - FORFEITURE FUNDS	.00	.00	110,200.00	110,200.00	.0
TOTAL FUND REVENUE	625,611.82	1,195,124.64	4,743,345.00	3,548,220.36	25.2

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CITY COUNCIL</u>					
10-410-401 SALARIES	1,300.00	5,200.00	15,600.00	10,400.00	33.3
10-410-415 UNEMPLOYMENT	.00	.00	250.00	250.00	.0
10-410-420 SOCIAL SECURITY	99.47	497.35	1,194.00	696.65	41.7
10-410-423 INSURANCE- WKRS COMP	.00	.00	864.00	864.00	.0
10-410-433 MEMBERSHIPS & DUES	.00	.00	100.00	100.00	.0
10-410-437 MEETINGS & TRAVEL	.00	1,600.00	6,800.00	5,200.00	23.5
10-410-448 SPECIAL DEPT. EXPENSES	.00	602.89	2,500.00	1,897.11	24.1
10-410-495 DEPT. TRAINING	.00	.00	500.00	500.00	.0
10-410-517 TRANS IN GEN GOV COSTS	.00	.00	(8,116.00)	(8,116.00)	.0
TOTAL CITY COUNCIL	1,399.47	7,900.24	19,692.00	11,791.76	40.1
<u>ADMINISTRATION</u>					
10-411-401 SALARIES	18,932.35	125,460.84	308,000.00	182,539.16	40.7
10-411-403 COMMUNICATIONS	.00	1,046.65	3,400.00	2,353.35	30.8
10-411-404 OFFICE SUPPLIES	.00	736.98	1,200.00	463.02	61.4
10-411-420 SOCIAL SECURITY	1,440.28	10,380.97	23,562.00	13,181.03	44.1
10-411-421 P.E.R.S.	789.32	18,407.59	52,000.00	33,592.41	35.4
10-411-422 INSURANCE-HEALTH	2,593.56	14,391.41	51,000.00	36,608.59	28.2
10-411-423 INSURANCE- WKRS COMP	.00	10.89	16,208.00	16,197.11	.1
10-411-433 MEMBERSHIPS & DUES	.00	.00	1,600.00	1,600.00	.0
10-411-436 ADV/PRINT/PUBLICATIONS	.00	1,343.00	4,500.00	3,157.00	29.8
10-411-437 MEETINGS & TRAVEL	.00	40.00	1,500.00	1,460.00	2.7
10-411-448 SPECIAL DEPT. EXPENSES	.00	987.23	7,000.00	6,012.77	14.1
10-411-457 OUTSIDE SER/CONTR/CONSULT	.00	9,332.74	180,000.00	170,667.26	5.2
10-411-495 DEPT. TRAINING	.00	.00	500.00	500.00	.0
10-411-496 VEHICLE OPER & MAINTENANCE	.00	.00	4,800.00	4,800.00	.0
10-411-517 TRANS IN GEN GOV COSTS	.00	.00	(253,725.00)	(253,725.00)	.0
TOTAL ADMINISTRATION	23,755.51	182,138.30	401,545.00	219,406.70	45.4
<u>PLANNING</u>					
10-412-403 COMMUNICATIONS	.00	.00	50.00	50.00	.0
10-412-436 ADV/PRINT/PUBLICATIONS	.00	297.00	500.00	203.00	59.4
10-412-437 MEETINGS & TRAVEL	.00	.00	200.00	200.00	.0
10-412-448 SPECIAL DEPT. EXPENSES	.00	1,317.01	1,200.00	(117.01)	109.8
10-412-457 OUTSIDE SER/CONTR/CONSULT	.00	30,623.21	72,000.00	41,376.79	42.5
TOTAL PLANNING	.00	32,237.22	73,950.00	41,712.78	43.6

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
10-413-401 SALARIES	15,317.55	76,135.52	199,128.00	122,992.48	38.2
10-413-403 COMMUNICATIONS	.00	1,399.62	4,300.00	2,900.38	32.6
10-413-404 OFFICE SUPPLIES	43.66	359.84	3,500.00	3,140.16	10.3
10-413-406 POSTAGE	.00	74.83	2,200.00	2,125.17	3.4
10-413-420 SOCIAL SECURITY	1,150.22	6,297.51	15,233.00	8,935.49	41.3
10-413-421 P.E.R.S.	1,511.82	16,776.04	40,000.00	23,223.96	41.9
10-413-422 INSURANCE-HEALTH	5,381.78	25,879.56	60,000.00	34,120.44	43.1
10-413-423 INSURANCE- WKRS COMP	.00	.00	10,373.00	10,373.00	.0
10-413-432 MAINTENANCE/EQUIPMENT	.00	.00	350.00	350.00	.0
10-413-433 MEMBERSHIPS & DUES	.00	4.99	.00	4.99	.0
10-413-437 MEETINGS & TRAVEL	.00	.00	100.00	100.00	.0
10-413-448 SPECIAL DEPT. EXPENSES	.00	13.89	3,500.00	3,486.11	.4
10-413-457 OUTSIDE SER/CONTR/CONSULT	2,277.00	59,214.05	67,794.00	8,579.95	87.3
10-413-475 CAPITAL OUTLAY	.00	.00	70,464.00	70,464.00	.0
10-413-517 TRANS IN GEN GOV COSTS	.00	.00	(251,785.00)	(251,785.00)	.0
10-413-999 SERVICE CHARGE	53.37	4,256.47	16,000.00	11,743.53	26.6
TOTAL FINANCE	25,735.40	190,412.32	241,157.00	50,744.68	79.0

CITY ATTORNEY

10-414-441 ATTORNEY SERVICES	21,999.73	98,265.53	90,000.00	(8,265.53)	109.2
10-414-457 OUTSIDE SER/CONT/CONSULTANT	.00	40.00	.00	(40.00)	.0
10-414-517 TRANS IN GEN GOV COSTS	.00	.00	(22,500.00)	(22,500.00)	.0
TOTAL CITY ATTORNEY	21,999.73	98,305.53	67,500.00	(30,805.53)	145.6

GOVERNMENT BUILDINGS

10-416-401 SALARIES	1,585.23	10,528.31	35,000.00	24,471.69	30.1
10-416-408 UTILITIES	139.31	8,033.06	33,000.00	24,966.94	24.3
10-416-414 MAINTENANCE-BLDG & GROUNDS	.00	5,909.57	10,200.00	4,290.43	57.9
10-416-420 SOCIAL SECURITY	119.48	817.26	2,678.00	1,860.74	30.5
10-416-421 P.E.R.S.	50.16	1,060.88	2,500.00	1,439.12	42.4
10-416-422 INSURANCE-HEALTH	120.64	805.28	1,000.00	194.72	80.5
10-416-423 INSURANCE- WKRS COMP	.00	3.02	216.00	212.98	1.4
10-416-440 JANITORIAL CONTRACT	925.00	4,625.00	12,025.00	7,400.00	38.5
10-416-448 SPECIAL DEPT. EXPENSES	270.41	3,153.78	8,500.00	5,346.22	37.1
10-416-457 OUTSIDE SER/CONTR/CONSULT	.00	13,093.30	17,139.00	4,045.70	76.4
10-416-476 DEBT SERVICE - PRINCIPLE	.00	.00	41,500.00	41,500.00	.0
10-416-483 DEBT SERVICE - INTEREST	.00	.00	6,510.00	6,510.00	.0
10-416-517 TRANS IN GEN GOV COSTS	.00	.00	(39,053.00)	(39,053.00)	.0
TOTAL GOVERNMENT BUILDINGS	3,210.23	48,029.46	131,215.00	83,185.54	36.6

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DRAINAGE</u>					
10-417-448 SPECIAL DEPT. EXPENSES	.00	6,580.50	1,500.00	(5,080.50)	438.7
10-417-453 ENGINEERING	.00	13,426.43	25,000.00	11,573.57	53.7
10-417-457 OUTSIDE SER/CONTR/CONSULT	.00	.00	1,000.00	1,000.00	.0
TOTAL DRAINAGE	.00	20,006.93	27,500.00	7,493.07	72.8
<u>ELECTIONS</u>					
10-418-457 OUTSIDE SER/CONTR/CONSULT	.00	.00	2,300.00	2,300.00	.0
TOTAL ELECTIONS	.00	.00	2,300.00	2,300.00	.0
<u>INSURANCE/NON-DEPARTMENTAL</u>					
10-419-422 INSURANCE-HEALTH	135.00	12,105.35	25,500.00	13,394.65	47.5
10-419-423 INSURANCE- WKRS COMP	.00	104,623.70	.00	(104,623.70)	.0
10-419-425 INSURANCE-LIABILITY	.00	276,108.38	287,680.00	11,571.62	96.0
10-419-428 INS. PROP/EQ-COLL COSTS	.00	131,118.75	112,579.00	(18,539.75)	116.5
10-419-432 MAINTENANCE/EQUIPMENT	529.98	26,632.37	45,000.00	18,367.63	59.2
10-419-433 MEMBERSHIPS & DUES	.00	.00	4,700.00	4,700.00	.0
10-419-438 ENTERPRISE ZONE ADMIN	.00	11,249.99	25,000.00	13,750.01	45.0
10-419-443 AUDIT FEES	.00	27,865.41	60,000.00	32,134.59	46.4
10-419-457 OUTSIDE SER/CONTR/CONSULT	.00	6,675.56	10,000.00	3,324.44	66.8
10-419-460 COMMUNITY PROMOTION	.00	2,000.00	4,000.00	2,000.00	50.0
10-419-476 DEBT SERVICE - PRINCIPAL	.00	.00	4,625.00	4,625.00	.0
10-419-483 DEBT SERVICE - INTEREST	.00	.00	772.00	772.00	.0
10-419-517 TRANS IN GEN GOV COSTS	.00	.00	(362,100.00)	(362,100.00)	.0
TOTAL INSURANCE/NON-DEPARTMENTAL	664.98	598,379.51	217,756.00	(380,623.51)	274.8
<u>SAFER GRANT</u>					
10-420-401 SALARIES	3,840.00	15,048.00	49,920.00	34,872.00	30.1
10-420-402 SALARIES-O/T	144.00	144.00	.00	(144.00)	.0
10-420-420 SOCIAL SECURITY	304.68	1,308.57	3,819.00	2,510.43	34.3
10-420-421 P.E.R.S.	424.32	1,871.12	5,416.00	3,544.88	34.6
10-420-422 INSURANCE-HEALTH	993.92	3,442.47	9,500.00	6,057.53	36.2
10-420-423 INSURANCE- WKRS COMP	.00	.00	5,000.00	5,000.00	.0
TOTAL SAFER GRANT	5,706.92	21,814.16	73,655.00	51,840.84	29.6

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
10-421-401 SALARIES	65,580.31	338,225.57	890,000.00	551,774.43	38.0
10-421-402 SALARIES-O/T	1,842.29	13,584.54	45,000.00	31,415.46	30.2
10-421-403 COMMUNICATIONS	.00	3,417.18	14,000.00	10,582.82	24.4
10-421-404 OFFICE SUPPLIES	.00	514.59	500.00	(14.59)	102.9
10-421-406 POSTAGE	.00	37.86	1,750.00	1,712.14	2.2
10-421-420 SOCIAL SECURITY	5,121.71	29,145.72	71,528.00	42,382.28	40.8
10-421-421 P.E.R.S.	8,486.73	107,083.12	253,000.00	145,916.88	42.3
10-421-422 INSURANCE-HEALTH	20,152.66	94,483.06	205,000.00	110,516.94	46.1
10-421-423 INSURANCE- WKRS COMP	.00	.00	63,318.00	63,318.00	.0
10-421-429 UNIFORMS/CLEANING/TRAINING	.00	4,446.61	5,200.00	753.39	85.5
10-421-432 MAINTENANCE/EQUIPMENT	.00	1,642.77	4,000.00	2,357.23	41.1
10-421-433 MEMBERSHIPS & DUES	365.00	365.00	400.00	35.00	91.3
10-421-434 RENTS & LEASES	1,091.41	5,457.05	13,800.00	8,342.95	39.5
10-421-436 ADV/PRINT/PUBLICATIONS	.00	.00	100.00	100.00	.0
10-421-437 MEETINGS & TRAVEL	.00	.00	100.00	100.00	.0
10-421-448 SPECIAL DEPT. EXPENSES	.00	22,983.65	50,000.00	27,016.35	46.0
10-421-457 OUTSIDE SER/CONTR/CONSULT	.00	5,112.84	15,000.00	9,887.16	34.1
10-421-475 CAPITAL OUTLAY	.00	8,401.34	72,880.00	64,478.66	11.5
10-421-476 DEBT SERVICE - PRINCIPAL	.00	.00	4,625.00	4,625.00	.0
10-421-483 DEBT SERVICE - INTEREST	.00	.00	772.00	772.00	.0
10-421-493 MECHANIC/OTHER LABOR	1,167.84	2,716.17	16,000.00	13,283.83	17.0
10-421-495 DEPT. TRAINING	.00	275.00	2,500.00	2,225.00	11.0
10-421-496 VEHICLE OPER & MAINTENANCE	665.18	11,737.69	60,000.00	48,262.31	19.6
 TOTAL POLICE	 104,473.13	 649,629.76	 1,789,473.00	 1,139,843.24	 36.3

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
10-422-401 SALARIES	21,814.16	126,295.10	270,000.00	143,704.90	46.8
10-422-402 SALARIES-O/T	324.00	62,320.60	150,000.00	87,679.40	41.6
10-422-403 COMMUNICATIONS	.00	2,020.05	15,800.00	13,779.95	12.8
10-422-414 MAINTENANCE-BLDG & GROUNDS	157.04	1,720.40	7,500.00	5,779.60	22.9
10-422-415 UNEMPLOYMENT	.00	3,372.47	1,800.00	(1,572.47)	187.4
10-422-420 SOCIAL SECURITY	1,663.76	16,902.39	32,130.00	15,227.61	52.6
10-422-421 P.E.R.S.	2,528.19	11,247.30	26,000.00	14,752.70	43.3
10-422-422 INSURANCE-HEALTH	4,278.06	20,802.88	49,000.00	28,197.12	42.5
10-422-423 INSURANCE- WKRS COMP	.00	(1,896.56)	34,360.00	36,256.56	(5.5)
10-422-429 UNIFORMS/CLEANING/TRAINING	1,279.17	15,822.52	26,000.00	10,177.48	60.9
10-422-432 MAINTENANCE/EQUIPMENT	33.22	4,243.50	10,000.00	5,756.50	42.4
10-422-433 MEMBERSHIPS & DUES	.00	400.00	1,000.00	600.00	40.0
10-422-436 ADV/PRINT/PUBLICATIONS	.00	.00	150.00	150.00	.0
10-422-437 MEETINGS & TRAVEL	.00	547.36	500.00	(47.36)	109.5
10-422-448 SPECIAL DEPT. EXPENSES	.00	34.01	4,000.00	3,965.99	.9
10-422-457 OUTSIDE SER/CONTR/CONSULT	.00	4,306.88	13,000.00	8,693.12	33.1
10-422-473 PHYSICAL EXAMS	.00	150.00	600.00	450.00	25.0
10-422-475 CAPITAL OUTLAY	.00	5,449.34	5,450.00	.66	100.0
10-422-476 DEBT SERVICE - PRINCIPAL	.00	50,248.00	50,248.00	.00	100.0
10-422-483 DEBT SERVICE - INTEREST	.00	6,293.38	6,293.00	(.38)	100.0
10-422-491 VOLUNTEERS	.00	3,170.00	.00	(3,170.00)	.0
10-422-493 MECHANIC/OTHER LABOR	.00	176.20	10,000.00	9,823.80	1.8
10-422-495 DEPT. TRAINING	70.46	70.46	100.00	29.54	70.5
10-422-496 VEHICLE OPER & MAINTENANCE	950.98	12,634.17	50,000.00	37,365.83	25.3
TOTAL FIRE	33,099.04	346,330.45	763,931.00	417,600.55	45.3

BUILDING INSPECTION

10-423-401 SALARIES	4,169.33	37,892.94	75,000.00	37,107.06	50.5
10-423-403 COMMUNICATIONS	.00	124.66	550.00	425.34	22.7
10-423-420 SOCIAL SECURITY	296.55	3,066.55	5,738.00	2,671.45	53.4
10-423-421 P.E.R.S.	328.13	2,432.10	6,000.00	3,567.90	40.5
10-423-422 INSURANCE-HEALTH	2,093.80	6,871.30	13,000.00	6,128.70	52.9
10-423-423 INSURANCE- WKRS COMP	.00	.00	4,322.00	4,322.00	.0
10-423-436 ADV/PRINT/PUBLICATIONS	.00	139.27	.00	(139.27)	.0
10-423-448 SPECIAL DEPT. EXPENSES	486.76	3,303.14	5,500.00	2,196.86	60.1
10-423-457 OUTSIDE SER/CONTR/CONSULT	.00	5,331.00	9,500.00	4,169.00	56.1
10-423-496 VEHICLE OPER & MAINTENANCE	.00	397.41	1,800.00	1,402.59	22.1
TOTAL BUILDING INSPECTION	7,374.57	59,558.37	121,410.00	61,851.63	49.1

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COPS PROG/AB 1913</u>					
10-425-401 SALARIES	5,463.50	30,815.15	80,450.00	49,634.85	38.3
10-425-402 SALARIES-O/T	30.97	61.94	750.00	688.06	8.3
10-425-403 COMMUNICATIONS	.00	249.32	1,000.00	750.68	24.9
10-425-420 SOCIAL SECURITY	420.22	2,595.77	6,177.00	3,581.23	42.0
10-425-421 P.E.R.S.	429.99	6,287.89	13,500.00	7,212.11	46.6
10-425-422 INSURANCE-HEALTH	1,491.18	7,994.75	15,500.00	7,505.25	51.6
10-425-423 INSURANCE- WKRS COMP	.00	.00	5,619.00	5,619.00	.0
10-425-429 UNIFORMS/CLEANING/TRAINING	.00	27.14	200.00	172.86	13.6
10-425-448 SPECIAL DEPT. EXPENSES	.00	2,792.29	5,000.00	2,207.71	55.9
10-425-449 ANIMAL REGULATION	138.03	383.58	750.00	366.42	51.1
10-425-475 CAPITAL OUTLAY	.00	.00	130,146.00	130,146.00	.0
10-425-496 VEHICLE OPER & MAINTENANCE	.00	1,233.30	5,000.00	3,766.70	24.7
TOTAL COPS PROG/AB 1913	7,973.89	52,441.13	264,092.00	211,650.87	19.9
<u>SENIOR SERVICES</u>					
10-426-496 VEHICLE OPER & MAINTENANCE	.00	.00	2,500.00	2,500.00	.0
TOTAL SENIOR SERVICES	.00	.00	2,500.00	2,500.00	.0
<u>LIBRARY</u>					
10-427-401 SALARIES	2,178.54	17,719.80	47,000.00	29,280.20	37.7
10-427-408 UTILITIES	.00	1,162.00	5,000.00	3,838.00	23.2
10-427-420 SOCIAL SECURITY	166.65	1,526.97	3,596.00	2,069.03	42.5
10-427-421 P.E.R.S.	171.44	1,332.60	2,400.00	1,067.40	55.5
10-427-422 INSURANCE-HEALTH	1,829.64	9,148.20	2,000.00	7,148.20	457.4
10-427-423 INSURANCE- WKRS COMP	.00	.00	1,729.00	1,729.00	.0
10-427-440 JANITORIAL CONTRACT	.00	940.00	2,820.00	1,880.00	33.3
10-427-448 SPECIAL DEPT. EXPENSES	.00	1,145.56	37,775.00	36,629.44	3.0
10-427-458 TAXES	.00	189.00	.00	189.00	.0
TOTAL LIBRARY	4,346.27	33,164.13	102,320.00	69,155.87	32.4
<u>DEPARTMENT 428</u>					
10-428-448 SPECIAL DEPARTMENTAL EXPENSES	.00	.00	650.00	650.00	.0
TOTAL DEPARTMENT 428	.00	.00	650.00	650.00	.0

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 429</u>					
10-429-401 SALARIES	.00	24,222.75	.00 (	24,222.75)	.0
10-429-402 SALARIES-OT	.00	50,423.43	.00 (	50,423.43)	.0
10-429-420 SOCIAL SECURITY	.00	5,699.28	.00 (	5,699.28)	.0
10-429-421 P.E.R.S.	.00	842.85	.00 (	842.85)	.0
10-429-422 INSURANCE-HEALTH	.00	1,281.15	.00 (	1,281.15)	.0
10-429-423 INSURANCE - WKRS COMP	.00	33.41	.00 (	33.41)	.0
10-429-437 MEETINGS & TRAVEL	.00	2,153.35	.00 (	2,153.35)	.0
10-429-496 VEHICLE OPER & MAINTENANCE	.00	681.56	.00 (	681.56)	.0
TOTAL DEPARTMENT 429	.00	85,337.78	.00 (	85,337.78)	.0
<u>STREET CLEANING</u>					
10-432-401 SALARIES	621.83	1,561.79	7,500.00	5,938.21	20.8
10-432-402 SALARIES-O/T	175.19	1,138.72	500.00 (	638.72)	227.7
10-432-420 SOCIAL SECURITY	59.27	219.70	612.00	392.30	35.9
10-432-421 P.E.R.S.	57.86	528.43	1,700.00	1,171.57	31.1
10-432-422 INSURANCE-HEALTH	163.75	395.52	1,600.00	1,204.48	24.7
10-432-423 INSURANCE- WKRS COMP	.00	.00	216.00	216.00	.0
10-432-448 SPECIAL DEPT. EXPENSES	.00	76.26	1,500.00	1,423.74	5.1
10-432-496 VEHICLE OPER & MAINTENANCE	.00	2,801.10	14,000.00	11,198.90	20.0
TOTAL STREET CLEANING	1,077.90	6,721.52	27,628.00	20,906.48	24.3
<u>STREET MAINTENANCE</u>					
10-433-401 SALARIES	5,757.69	54,229.18	125,055.00	70,825.82	43.4
10-433-402 SALARIES-O/T	130.65	273.00	263.00 (	10.00)	103.8
10-433-403 COMMUNICATIONS	.00	1,839.75	5,700.00	3,860.25	32.3
10-433-404 OFFICE SUPPLIES	.00	8.06	.00 (	8.06)	.0
10-433-420 SOCIAL SECURITY	437.97	4,524.04	9,587.00	5,062.96	47.2
10-433-421 P.E.R.S.	535.62	11,113.71	26,648.00	15,534.29	41.7
10-433-422 INSURANCE-HEALTH	2,986.07	11,748.94	18,000.00	6,251.06	65.3
10-433-423 INSURANCE- WKRS COMP	.00	28.66	39,763.00	39,734.34	.1
10-433-448 SPECIAL DEPT. EXPENSES	1,047.08	537,016.38	40,000.00 (	497,016.38)	1342.5
10-433-453 ENGINEERING	.00	57,994.50	130,000.00	72,005.50	44.6
10-433-475 CAPITAL OUTLAY	.00	10,033.80	.00 (	10,033.80)	.0
10-433-496 VEHICLE OPER & MAINTENANCE	216.94	4,682.01	35,000.00	30,317.99	13.4
TOTAL STREET MAINTENANCE	11,112.02	693,492.03	430,016.00 (	263,476.03)	161.3

CITY OF WEED
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING NOVEMBER 30, 2024

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SNOW REMOVAL</u>					
10-434-408 UTILITIES	.00	.00	800.00	800.00	.0
10-434-434 RENTS & LEASES	.00	.00	2,350.00	2,350.00	.0
10-434-448 SPECIAL DEPT. EXPENSES	.00	.00	112.00	112.00	.0
10-434-457 OUTSIDE SER/CONTR/CONSULT	.00	112.01	.00	(112.01)	.0
TOTAL SNOW REMOVAL	.00	112.01	3,262.00	3,149.99	3.4
<u>STREET LIGHTING</u>					
10-440-456 STREET LIGHTING	3,038.20	14,270.01	70,000.00	55,729.99	20.4
TOTAL STREET LIGHTING	3,038.20	14,270.01	70,000.00	55,729.99	20.4
TOTAL FUND EXPENDITURES	254,967.26	3,140,280.86	4,831,552.00	1,691,271.14	65.0
NET REVENUE OVER EXPENDITURES	370,644.56	(1,945,156.22)	(88,207.00)	1,856,949.22	(2205.



City of Weed

Agenda Item Summary

Meeting: City Council – 14 Nov 2024

Department: Steven W. Baker, Interim City Manager

SWB

Agenda Item Title: Introduction of Ordinance Adding Section 16.04.145 to Chapter 16.04 of the Weed Municipal Code Pertaining to the Occupancy of Condemned Property

Recommendation:

Staff Recommends: Introduction and Waive First Reading of Ordinance Adding Section 16.04.145 to Chapter 16.04 of the Weed Municipal Code Pertaining to the Occupancy of Condemned Property

Summary: When the City's Building Official determines that a building is unsafe to occupy, they will post a notice on the building stating this. Sometimes in the past these buildings have been occupied after the building has been posted and the city code does not have an effective method for removing those individuals.

This ordinance would provide that it is a misdemeanor to occupy a building after it has been posted as unsafe.

Fiscal impact: No direct fiscal impact

Alternative Actions:

1. Introduce a modified version of the ordinance
2. Do not introduce the Ordinance and provide direction to staff
3. Council's discretion

Environmental Review: Not applicable

Attachments: Ordinance

ORDINANCE NO. 481-2024

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEED,
CALIFORNIA, ADDING SECTION 16.04.145 TO CHAPTER 16.04 OF
THE WEED MUNICIPAL CODE PERTAINING TO THE OCCUPANCY
OF CONDEMNED PROPERTY**

WHEREAS, Section 7 of Article XI of the California Constitution authorizes the City to make and enforce within its limits all local, police, sanity, and other ordinances and regulations not in conflict with general laws; and

WHEREAS, the City has a substantial interest in promoting the public health, safety, and welfare of its residents; and

WHEREAS, it is in the best interest of the City and its residents for the City to have clearly defined standards that discourage the existence, proliferation, and occupancy of substandard buildings.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Weed as follows:

SECTION 1. The recitals set forth above are true and correct and are hereby incorporated into this Ordinance by this reference.

SECTION 2. Section 16.04.145 is added to Chapter 16.04 of the City of Weed Municipal Code to read as follows:

16.04.170 – Prohibited Occupancy.

Any occupied structure condemned or posted with a placard of condemnation by an building official or designee shall be vacated as ordered by the building official or designee. Any person who shall improperly occupy such premises, and any owner or any person responsible for the premises who shall let anyone improperly occupy such premises, shall be guilty of a misdemeanor and liable for the penalties provided by chapter 1.20 of this code.

SECTION 3. The adoption of this Ordinance is not subject to the California Environmental Quality Act (Pub. Resources Code, § 21000 et seq.) ("CEQA") because it can be seen with certainty that there is no possibility that this Ordinance may have a significant effect on the environment. (CEQA Guidelines, § 15061, subd. (b)(3).)

SECTION 4. If any section, subsection, sentence, clause, phrase or portion of this Ordinance or its application to any person or circumstance is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons and circumstances. The City Council of the City of Weed declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof despite the fact that any one or more sections, subsections, sentences,

clauses, phrases, or portions be declared invalid or unconstitutional and, to that end, the provisions hereof are hereby declared to be severable.

SECTION 5. The City Clerk shall certify to the passage and adoption of this Ordinance and shall give notice of its adoption as required by law.

SECTION 6. This Ordinance shall become effective thirty (30) days after is adoption.

I hereby certify that the foregoing Ordinance was introduced for first reading at a regular meeting of the City Council of the City of Weed held on the 12th day of December, 2024, and thereafter adopted at a regular meeting of said Council held on the ____ day of December, 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAINING:

Darrell Parham, Mayor

ATTEST:

Sandra Duchi, City Clerk



CITY COUNCIL AGENDA MEMORANDUM

Meeting Date: December 12, 2024

From: Justin Mayberry, Chief of Police

Subject: Introduction and First Reading, by title only, of
Ordinance No. 482-2024 Prohibited Activities
(Camping/Fires)

Sub

Staff Recommendation:

Council move for introduction and first reading, by title only, of Ordinance 482-2024 establishing restriction on camping and fire in public spaces within the City of Weed.

Analysis:

Since 1989, the Weed Municipal Code regulates activities within parks including hours of operation, distribution of rubbish, and camping.

On June 28, 2024, the United States Supreme Court reversed the decision of the 9th Circuit in *Johnson v. Grants Pass* by holding that generally applicable laws regulating camping on public property does not constitute "cruel and unusual punishment" prohibited by the Eighth Amendment. (*City of Grants Pass v Johnson* (2024) 144. S. Ct. 2002, 2215-2226.)

In response to the decision, the City of Weed looks to establish Ordinance XXX regulating camping and related activities in public spaces for the health, safety, and welfare of the general public. The Ordinance will amend definitions within Sections 9.10.020, amend prohibited acts within 9.10.050, and amend penalties 9.10.150 of Chapter 9.10 Regulations Governing Parks. The Ordinance will add regulation prohibiting activities in public spaces withing Chapter 12.22.

Options:

1. Introduce and hold first reading of Ordinance 482-2024.
2. Rejection of Ordinance 482-2024.
3. Such other action as the Council may deem appropriate.

Fiscal Impact:

Adoption of this ordinance will have unknown increased fiscal impacts. Such costs will be associated with the staffing required from various departments to enforce the proposed codes as incidents occur. While compliance members of the public is assumed; there may be instances requiring enforcement action, clean up action and due process.

Discrepancies:

None.

Attachments:

1. Ordinance 482-2024

ORDINANCE NO. 482-2024

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WEED, CALIFORNIA
ADDING CHAPTER 12.22 AND AMENDING SECTIONS 9.10.020, 9.10.050 AND
9.10.150 OF CHAPTER 9.10 OF THE WEED MUNICIPAL CODE AND FINDING THE
ORDINANCE EXEMPT FROM CEQA

THE CITY COUNCIL OF THE CITY OF WEED DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Chapter 12.22 of the City of Weed Municipal Code is hereby added to read as follows:

12.22.010 – Definition of specialized terms and phrases.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

"Camping" means to occupy or prepare to occupy as exemplified by sleeping or making preparations to sleep, storing personal belongings (including, but not limited to, clothing, sleeping bags, bed rolls, blankets, sheets, luggage, backpacks, kitchen utensils, cookware, and similar materials), or igniting fires for food or beverage preparation or for warming. Camping may involve the use of a any trailer, mobilehome, camper or other vehicle equipped for human habitation; the erection of any tent or other shelter; or the arrangement of sleeping bags, bedding, bed rolls, blankets, sheets, luggage, backpacks, kitchen utensils, cookware, and similar materials for the purpose of or which will permit remaining overnight.

"Store" means to put aside or accumulate for use when needed, to put for safekeeping, to place or leave in a location.

12.22.020 – Activities prohibited citywide.

- A. No person shall camp, sit, lie, sleep or store their belongings in or upon any public place in the city, including but not limited to any street/highway, green belt, median island, alley, sidewalk, crosswalk or other public place.
- B. The provisions of this section do not prohibit a person from sitting upon a public street/highway, green belt, median island, alley, sidewalk, crosswalk, or other public place if:
 - 1. Such person is lawfully using a recreational area during posted hours of operation, or if no hours are posted between dawn and sunset;
 - 2. Such person is viewing a legally conducted parade or similar permitted temporary event; or

3. Such person is seated for less than one hour on a bench lawfully installed for such purpose.
- C. Nothing in this chapter shall be construed as to prohibit camping in public campgrounds or other facility under a permit authorized by other provisions of law or ordinance.
- D. Nothing in this chapter is intended to prohibit or make unlawful the activities of an owner of private property or other lawful user of private property that are normally associated with and incidental to the lawful and authorized use of private property for residential or other purposes; and nothing is intended to prohibit or make unlawful the activities of a property owner or other lawful user if such activities are expressly authorized by the Code or other laws, ordinances, and regulations.

12.22.030 – Fires.

It is unlawful to build any fire or burn any combustible material within any public place within the city except on private property or as allowed pursuant to section 9.10.050 in fireplaces or barbecues constructed and maintained for such use by the city within recreation areas. Nothing in this section shall prohibit the use of a barbecue or similar type of cooking device when used or maintained in such a manner as not to injure or destroy vegetation or constitute a fire hazard, when done consistent with the California Fire Code.

12.22.040 – Abatement.

- A. In addition to any other lawful authority, any violation of Section 12.22.020 may be abated by the city or any law enforcement officer consistent with policies for the removal of encampments adopted by the City Council. Any violation of Section 12.22.020 may be abated immediately by the city or any law enforcement officer without prior notice if the violation poses an imminent threat to public health or safety.
- B. Abatement pursuant to subsection 12.22.040(a) of this section may include, but is not limited to, removal of camp facilities, camp paraphernalia, personal property, garbage, hazardous waste, infectious waste, junk or debris, and securing the perimeter of the property with fencing, gates, notification tape, or barricades to prevent further occurrences of the nuisance activity.
- C. Regardless of the city's authority to conduct abatement pursuant to this section, every owner, occupant, or lessee of real property, and every holder of any interest in real property, is required to maintain the property in compliance with local, state, and federal law and is liable for violations thereof.
- D. The abatement authority provided in this chapter shall be cumulative and in addition to any other procedures provided by the laws of the city or the state for the abatement of any of the conditions described in this chapter, and abatement pursuant to the provisions of this chapter shall not prejudice

or affect any other action, civil or criminal, for the abatement of any such condition.

12.22.050 – Violation – Penalty.

- A. A violation of any provision of this chapter shall be an infraction; provided, however, that any additional violation within any one-year period, may be treated as a misdemeanor. The maximum fine for a violation is: One hundred dollars for the first offense; two hundred dollars for the second offense within one year, and each subsequent offense within one year shall be five hundred dollars. Any person found guilty of a misdemeanor may be punished by a fine of not more than one thousand dollars, by imprisonment not exceeding six months, or by both such fine and imprisonment.
- B. Nothing in this chapter shall be construed to prevent a person from being prosecuted, convicted, or sentenced for a violation of any lesser or related city, state, or federal statutes which might impose different penalties.

12.22.060 – Ability-to-Pay Determination.

- A. Any fine issued under Section 12.22.050 will be accompanied with a notice of and instruction regarding the right to request an ability-to-pay determination.
- B. If the requestor is receiving public benefits under Government Code section 68632, subdivision (a), or has a monthly income which is one hundred twenty-five percent or less than the current poverty guidelines updated periodically in the Federal Register by the United States Department of Health and Human Services, the requestor's administrative fine shall be waived and the violator shall instead be subject to:
 - 1. Completing community service in lieu of paying the total administrative fine; or
 - 2. An alternative disposition.
- C. Fine waiver and/or alternative disposition shall not be applicable to violators who have access to adequate temporary shelter but choose not to use it.

SECTION 2. Section 9.10.020 of the City of Weed Municipal Code is hereby amended to read as follows (additions designated by underlined text and deletions with strikethrough):

Section 9.10.020 – Definitions.

For the purpose of this chapter, the following words and phrases shall have the meanings respectively ascribed to them by this section:

- A. "Alcoholic beverages" means alcohol, spirits, liquor, beer or wine.
- B. "Amplified sound" means music, speech, or sound projected and transmitted by electronic equipment including amplifiers,

- tape, disk, or record players, and radios.
- C. "Board" means the board of directors of the Weed Recreation and Parks District.
 - D. "Camping" means to occupy or prepare to occupy as exemplified by sleeping or making preparations to sleep, storing personal belongings (including, but not limited to, clothing, sleeping bags, bed rolls, blankets, sheets, luggage, backpacks, kitchen utensils, cookware, and similar materials), or igniting fires for food or beverage preparation or for warming. Camping may involve the use of a any trailer, mobilehome, camper or other vehicle equipped for human habitation; the erection of any tent or other shelter; or the arrangement of sleeping bags, bedding, bed rolls, blankets, sheets, luggage, backpacks, kitchen utensils, cookware, and similar materials for the purpose of or which will permit remaining overnight.
 - E. "City" means the city of Weed.
 - F. "City council" means the legislative body of the city.
 - G. "Director" means the director of recreation and parks of the Weed Recreation and Parks District or his designated representative.
 - H. "District" means the Weed Recreation and Parks District.
 - I. "Overnight" means between the hours of eleven o'clock p.m. of one day and sunrise the following day.
 - J. "Park" means any public park owned or leased by the Weed Recreation and Parks District.
 - K. "Recreational area" means a playground, swimming pool, recreation center, or any other area in the city, owned or used by the Weed Recreation and Parks District and devoted to active or passive recreation.
 - L. "Vehicle" means any wheeled conveyance, whether motor-powered, drawn or self-propelled, of any size, kind or description, except for baby carriages and vehicles in service to the Weed Recreation and Parks District.

SECTION 3. Section 9.10.050 of the City of Weed Municipal Code is hereby amended to read as follows (additions designated by underlined text and deletions with ~~strikethrough~~):

No person in a park or recreational area shall:

- A. Take into, have brought or have in his possession, exhibit or set off or otherwise cause to explode or discharge or burn, any firecrackers, torpedoes, rockets, or other fireworks or explosives or inflammable materials, or discharge them or throw them into any such area from land or highway adjacent thereto. This prohibition includes any substance, compound, mixture or article that in conjunction with any other substance or compound would be dangerous from any of the foregoing standpoints;
- B. Fire or carry any pellet gun, BB gun, handgun, rifle, slingshot, or weapon of any kind, unless under the direction of a police officer of the city or Siskiyou County sheriff, or an approved district representative and shall act in

- accordance with state law;
- C. Practice, carry on, conduct, or solicit for any trade, occupation, or profession, without the written permission of the director;
 - D. Use restrooms and washrooms designated for the opposite sex; provided, that this shall not apply to children under seven years of age accompanied by their father, mother, guardian or custodian;
 - E. Erect, construct, install, or post any structure, wire, pipe or sign of any kind whatsoever without prior written permission of the director;
 - F. ~~Use any~~~~No~~ sound amplification system ~~shall be permitted to be used~~ in any park without the prior approval of the director, who may deny approval if such use will unduly disturb users of, or neighbors to the park. Permits will be issued only as a part of a permit being issued under Section 9.10.140 hereof. The permittee shall keep the sound level of such amplification system at a reasonable level to avoid disturbing other people using the park;
 - G. Claim exclusive use of, prevent the use by others of, nor reserve for use, any park area without prior written permission of the director;
 - H. Violate the regulation that use of the individual fireplaces together with tables and benches, follows generally the rule of "first come, first serve," with the exceptions that those units may be served by an authorized permit signed by the director or his representative;
 - I. ~~No person shall~~~~t~~ake part in or abet the playing of games involving batted, thrown, or otherwise propelled objects of danger such as golf balls, baseballs, stones, arrows, javelins, or model airplanes in any park except in areas, if any exist, posted to permit such forms of recreation, provided, however, that all balls may be thrown and batted in any area if doing so will not constitute a danger to other users of the park, nor unreasonably interfere with their enjoyment of same.
 - J. Build any fire or burn any combustible material within any park and/or recreational area except in fireplaces or barbecues constructed and maintained for such use by the city. Nothing in this section shall prohibit the use of a barbecue or similar type of cooking device when used or maintained in such a manner as not to injure or destroy vegetation or constitute a fire hazard, when done consistent with the California Fire Code.

SECTION 4. Section 9.10.150 of the City of Weed Municipal Code is hereby amended to read as follows:

~~Violation of any provision of this chapter is an infraction punishable by a fine of not more than one hundred dollars for a first violation, and for a second violation of the same provision within one year by a fine of not more than two hundred dollars and for each additional violation of the same provision within one year by a fine of not more than five hundred dollars.~~ A violation of any provision of this chapter shall be an infraction; provided, however, that any additional violation within any one-year period, may be treated as a misdemeanor. The maximum fine

for a violation is: One hundred dollars for the first offense; two hundred dollars for the second offense within one year, and each subsequent offense within one year shall be five hundred dollars. Any person found guilty of a misdemeanor may be punished by a fine of not more than one thousand dollars, by imprisonment not exceeding six months, or by both such fine and imprisonment. Nothing in this chapter shall be construed to prevent a person from being prosecuted, convicted, or sentenced for a violation of any lesser or related city, state, or federal statutes which might impose different penalties.

SECTION 5. California Environmental Quality Act. The City Council hereby finds and determines that the action taken in this Ordinance does not commit the City to any action that may have a significant effect on the environment. Accordingly, under the provisions of sections 15061(b)(3) and 15378(b)(5) of Division 6 of Title 14 of the California Code of Regulations, the CEQA Guidelines, the adoption of this ordinance is not subject to the requirements of the California Environmental Quality Act. The City Council directs City staff to file a Notice of Exemption within five (5) days following adoption of this Ordinance with the Siskiyou County Clerk.

SECTION 6. Severability. If any section, subsection, sentence, clause, phrase or portion of this Ordinance or its application to any person or circumstance is held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to other persons and circumstances. The City Council of the City of Weed declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase or portion thereof despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions be declared invalid or unconstitutional and, to that end, the provisions hereof are hereby declared to be severable.

SECTION 7. Effective Date. This Ordinance shall take effect thirty days after its passage and adoption pursuant to California Government Code Section 36937 and shall supersede any conflicting provision of any City of Weed ordinance.

SECTION 8. Inconsistencies. Any provisions of the Weed Municipal Code, or appendices thereto, or any other ordinances of the City inconsistent herewith, to the extent of such inconsistencies and no further, are hereby repealed.

SECTION 9. Codification. The City Clerk is directed and authorized to instruct the publisher of the City of Weed Municipal Code that codification of this Ordinance is limited to Sections 1 through 5.

SECTION 10. Certification. The City Clerk shall certify to the passage and adoption of this Ordinance and shall give notice of its adoption as required by law.

I hereby certify that the foregoing Ordinance was introduced for first reading at a regular meeting of the City Council of the City of Weed held on the 12th day of December

2024, and thereafter adopted at a regular meeting of said Council held on the ____ day of January, 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAINING:

Darrell Parham, Mayor

ATTEST:

Sandra Duchi, City Clerk



City of Weed

Agenda Item Summary

Meeting: City Council – 12 DEC 2024

Department: Chris Davis, Director of Public Works

Agenda Item Title: Adopt Resolution No. 52-2024 Authorizing the City Manager to enter into Task Order No.2024-08 Authorizing PACE Engineering to proceed with Shastina WWTP Improvements – Planning Phase.

Staff Recommendation: Staff is recommending that the City Council adopt Resolution No 52-2024 authorizing the City Manager to enter into Task Order No. 2024-08 approving PACE Engineering to proceed with the Shastina Wastewater Treatment Improvements – Planning Phase.

Summary: Staff has requested PACE Engineering to supply costs associated with the planning efforts for the Shastina Wastewater Treatment Plant Improvements. These costs will include:

Task 100 – Preliminary Engineering Report \$40,000.00

Task 200 – Environmental Documents \$50,000.00

Task 300 – USDA Finding Application \$20,000.00

Fiscal impact: \$110,000.00. This is not a budgeted expense; a budget adjustment will follow.

Alternative Actions:

1. Choose another option
2. Postpone proceeding with planning efforts
3. Other actions at Council's discretion

Environmental Review:

Environmental Documentation will be completed during this planning phase.

Attachments:

Resolution No. 52-2024

Task Order No. 2024-08

RESOLUTION NO. 52-2024

A RESOLUTION OF THE CITY OF WEED
APPROVING ADDITIONAL ENGINEERING SERVICES FOR THE
SHASTINA WASTEWATER TREATMENT PLANT IMPROVEMENTS PROJECT – PLANNING

WHEREAS, per Government Code 36505, the City Council appointed PACE Engineering as the City Engineer on May 9, 2019.

WHEREAS, the City of Weed requires the City Engineer to perform additional services;

NOW, THEREFORE, the City Council of the City of Weed resolves as follows:
Authorize the City Manager to approve Task Order #2024-08 for Engineering Services for the Shastina Wastewater Treatment Plant Improvements Project - Planning, attached hereto and marked Exhibit "A", is hereby approved and effective December 12, 2024

I HEREBY CERTIFY the foregoing resolution was introduced and adopted at a regular adjourned meeting of the City Council of the City of Weed, held on the 12^h day of December 2024 by the following vote to wit:

AYES: Council Members

NOES:

ABSENT:

Mayor

ATTEST:

City Clerk

City of Weed (Task Order Request to "Agreement for City Engineer Services" Between City of Weed and PACE Engineering, Inc., dated May 10, 2019, PACE Job No. 0161.102)						Exhibit A	
				City Project #			
				Task Order#		2024-08	
TASK ORDER REQUEST							
A. REQUEST TO: PACE ENGINEERING				PROJECT TITLE: Shastina WWTP Improvements - Planning			
1. Description of Requested Service:		Provide professional engineering services to complete the planning efforts for the subject project. These efforts include the following tasks: Task 100 – Preliminary Engineering Report (\$40,000), Task 200 – Environmental Documents (\$50,000), and Task 300 – USDA RD Funding Application (\$20,000).					
2. Requested Schedule:		As soon as possible to submit funding application in 2025.		3. Approximate Budget:		\$110,000	
4. Requestor:		CHRIS DAVIS		5. Telephone:		530-938-5028	
				Department Review:			
		PACE Job No.		0161.114		Billing Group No.	
B. RESPONSE FROM: PACE						Computer No.	
1. Description of Service to be Provided:		Same as above.					
2. Schedule to Deliver		As soon as possible to submit funding application in 2025.					
3. Budget (Fixed/Estimate)		\$110,000					
4. Responder:		Curtis Paget Senior Engineer		5. Responder Approval:		12/2/2024 Date	
		12/2/2024 Date				12/2/2024 Date	
C. CITY APPROVAL						TOTAL COST:	
1. Comments:						Account #:	
						Account #:	
						Account #:	
2. City Approval:						Finance Certification:	
						Date	



City of Weed

Agenda Item Summary

Meeting: City Council – 12 Dec 2024

Department: Jill Porterfield, Finance Director

Agenda Item Title: Adopt Resolution No. 53-2024 Approving Mid-Year Budget Adjustments.

Recommendation: Staff Recommends Council adopt Resolution No. 53-2024 Approving the Mid-Year Budget Adjustments listed below:

- Increase budget in expense account 10.414.441 – Attorney Services by \$25,000 for underbudgeted and ongoing anticipated expenses in this line item.
- Increase budget in expense account 10.422.415 – Unemployment-Fire Department by \$5,000 for underbudgeted and ongoing anticipated expenses in this line item.
- Increase budget in expense account 10.422.491 – Volunteers-Fire Department by \$5,000 for underbudgeted and ongoing anticipated expenses in this line item.
- Transfer budget in the amount of \$7,150.00 from line item 10.427.448 – Special Departmental Expenses-Library to 10.427.422 – Insurance-Health-Library to cover health insurance expenses incurred for library personnel.
- Transfer budget in expense accounts in Department 429 – Strike Teams from the corresponding account in Department 422 where these items were originally budgeted in the amount of \$85,338 to cover expenses incurred for strike team assignments.
- Increase budget in expense line item 10.432.402 – Street Cleaning-Overtime in the amount of \$650 to cover underbudgeted expenses in this line item.
- Increase budget in expense line item 10.433.448 – Special Departmental Expenses-Street Maintenance for expenses incurred for the Lake Street STIP project in the amount of \$497,017, of which revenue has already been received in line item 10.001.389. Request that we also recognize the corresponding unanticipated revenue in 10.001.389 pertaining to the Lake Street Stip.

Summary:

- Mid-year budget adjustments as detailed above to account for unanticipated changes in the 24-25 Budget.

Fiscal impact:

- Fiscal impact to the General Fund is negative \$35,650.

Alternative Actions:

1. Introduce a modified version of the budget adjustment.
2. Do not introduce the budget adjustment and provide direction to staff
3. Council's discretion

Environmental Review:

- N/A

Attachments:

- Resolution No. 53-2024

RESOLUTION NO. 53-2024

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED
ADOPTING BUDGET ADJUSTMENTS FOR THE CITY OF WEED FOR MID-YEAR 24-25 FISCAL
YEAR.**

WHEREAS, the City Manager, on or about June 08, 2023, submitted to the City Council a proposed budget for the appropriation and expenditure of funds for the City for Weed for Fiscal Year 2024-25; and

WHEREAS, following duly given notice and prior to budget adoption, the City Council held public meetings, considered and evaluated all comments, and adopted a budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025; and

WHEREAS, amendments must be made to the budget to conform to changing circumstances following adoption of the budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEED, CALIFORNIA DOES
RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby approves Mid-Year Budget Adjustment in Exhibit A for the City of Weed for the Fiscal Year 2024/2025.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall enter the same in the book of original resolutions and it shall become effective immediately.

I HEREBY CERTIFY the foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Weed held on the 12th day of December 2024 by the following vote to wit:

AYES: Council Members

NOES:

ABSENT:

Mayor

ATTEST:

City Clerk

Exhibit A

- Increase budget in expense account 10.414.441 – Attorney Services by \$25,000 for underbudgeted and ongoing anticipated expenses in this line item.
- Increase budget in expense account 10.422.415 – Unemployment-Fire Department by \$5,000 for underbudgeted and ongoing anticipated expenses in this line item.
- Increase budget in expense account 10.422.491 – Volunteers-Fire Department by \$5,000 for underbudgeted and ongoing anticipated expenses in this line item.
- Transfer budget in the amount of \$7,150.00 from line item 10.427.448 – Special Departmental Expenses-Library to 10.427.422 – Insurance-Health-Library to cover health insurance expenses incurred for library personnel.
- Transfer budget in expense accounts in Department 429 – Strike Teams from the corresponding account in Department 422 where these items were originally budgeted in the amount of \$85,338 to cover expenses incurred for strike team assignments.
- Increase budget in expense line item 10.432.402 – Street Cleaning-Overtime in the amount of \$650 to cover underbudgeted expenses in this line item.
- Increase budget in expense line item 10.433.448 – Special Departmental Expenses-Street Maintenance for expenses incurred for the Lake Street STIP project in the amount of \$497,017, of which revenue has already been received in line item 10.001.389. Request that we also recognize the corresponding unanticipated revenue in 10.001.389 pertaining to the Lake Street Stip.



City of Weed

Agenda Item Summary

Meeting: City Council – 12 Dec 2024

Department: Jill Porterfield, Finance Director

Agenda Item Title: Adopt Resolution No. 54-2024 Approving the Fiscal Year 23/24 Final Budget Adjustments.

Recommendation: Staff Recommends Adoption of Resolution No. 54-2024 Approving the FY 23/24 Final Budget Adjustments.

Summary: We make budget adjustments as indicated in the attached schedule to adjust the budget amounts to the year-end actual amounts. To close out FY 23-24 we need to make final budget adjustments after the accruals have been posted.

A summation of the General Fund adjustments will result in a necessary transfer to the General Fund in the amount of \$208,175.61 from Fund 37 to cover the shortfall in operating revenue over expenses.

- Notable variances include:
 - Vehicle License Fees received were \$16,117 less than budgeted.
 - SCORE Credit received was \$55,413 less than budgeted due to accrual adjustments in 22-23 FY.
 - Grant revenue received was \$66,419 less than budgeted.
 - Police Forfeiture Funds received was \$97,045 less than budgeted due to disbursements of forfeiture funds to other agencies that was not captured in the budgeting process.
 - Planning fees were \$24,537 higher than budgeted.
 - Fiscal Salaries were \$12,577 higher than budgeted.
 - Attorney services were \$11,590 higher than budgeted.
 - Outside services for Museum were \$21,859 higher than budgeted.
 - Audit fees \$11,284 higher than budgeted because we did 2 audits in 23-24.
 - Fire Department and Strike Team wages and benefits \$47,676 higher than budgeted.
 - Fire Department Capital Expenditures \$29,755 higher than budgeted.

Fiscal impact:

- Fiscal impact to the General Fund is negative \$208,175.61.

Alternative Actions:

1. Do not adopt Resolution No 53-2024.
2. Other Council discretion

Environmental Review:

- N/A

Attachments:

- Resolution
- Exhibit A Schedule of proposed budget adjustments.

RESOLUTION NO. 54-2024

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEED
ADOPTING FINAL BUDGET ADJUSTMENTS FOR THE CITY OF WEED FOR FISCAL YEAR
2023/2024.**

WHEREAS, the City Manager, on or about June 08, 2023, submitted to the City Council a proposed budget for the appropriation and expenditure of funds for the City for Weed for Fiscal Year 2024-25; and

WHEREAS, following duly given notice and prior to budget adoption, the City Council held public meetings, considered and evaluated all comments, and adopted a budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025; and

WHEREAS, amendments must be made to the budget to conform to changing circumstances following adoption of the budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEED, CALIFORNIA DOES RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby approves Final Budget Adjustment in Exhibit A for the City of Weed for the Fiscal Year 2023/2024.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall enter the same in the book of original resolutions and it shall become effective immediately.

I HEREBY CERTIFY the foregoing Resolution was introduced and adopted at a regular meeting of the City Council of the City of Weed held on the 12th day of December 2024 by the following vote to wit:

AYES: Council Members

NOES:

ABSENT:

Mayor

ATTEST:

City Clerk

Exhibit A

		Actual	Budgeted	Difference
10-001-301	SECURED TAXES	0 483,212.33	469,103.00	(14,109.33)
10-001-302	UNSECURED TAXES	0 22,806.07	21,600.00	(1,206.07)
10-001-303	HOMEOWNER'S EXEMPTION	0 5,330.06	5,275.00	(55.06)
10-001-304	SALES TAX/PUB SAFETY/PROP 172	0 14,576.98	15,000.00	423.02
10-001-305	SALES TAX	0 1,435,439.58	1,430,749.00	(4,690.58)
10-001-306	S.M.I. TAX	0 589.12	572.00	(17.12)
10-001-307	TOT (TRANSIENT OCCUPANCY TAX)	0 350,815.92	350,499.00	(316.92)
10-001-310	CANNABIS TAX	0 77,649.16	81,613.00	3,963.84
10-001-311	MELLO-ROOS TAX	0 1,166.68	1,167.00	0.32
10-001-320	BUSINESS LICENSES	0 11,216.61	12,599.00	1,382.39
10-001-321	BUILDING PERMITS	0 26,311.61	29,006.00	2,694.39
10-001-322	PLUMBING PERMITS	0 769.36	906.00	136.64
10-001-323	ELECTRICAL PERMITS	0 1,585.80	1,736.00	150.20
10-001-324	PLANNING FEES	0 25,818.30	27,981.00	2,162.70
10-001-325	ANIMAL LICENSES & IMPOUND FEES	0 2,001.00	2,210.00	209.00
10-001-328	DISPENSARY FEES	0 200.00	200.00	-
10-001-329	BURN PERMITS	0 230.00	230.00	-
10-001-330	INTEREST	0 301,745.09	274,242.00	(27,503.09)
10-001-334	FRANCHISE TAXES	0 191,867.07	191,598.00	(269.07)
10-001-339	LIBRARY FINES/FEES	0 1,515.46	1,600.00	84.54
10-001-340	MOTOR VEHICLE LICENSE FEES-VLF	0 317,469.57	333,587.00	16,117.43
10-001-342	DOCUMENTARY TAX	0 4,239.66	3,829.00	(410.66)
10-001-343	VARIOUS COUNTY TAXES	0 393.37	393.00	(0.37)
10-001-346	MISC REV'S/FEES/REFUNDS	0 134.06	150.00	15.94
10-001-347	SCTID TOT 2% ADMIN FEE	0 1,747.52	1,851.00	103.48
10-001-348	PARKING TICKETS	0 8,200.00	7,500.00	(700.00)
10-001-349	SPECIAL POLICE SERVICES	0 532.00	500.00	(32.00)
10-001-351	AB1913 COPS/AB1740 CLEET ST OF	0 186,158.96	186,159.00	0.04
10-001-353	COS PARKING ENFORCEMENT	0 10,834.48	8,519.00	(2,315.48)
10-001-354	RENTS	0 13,060.73	11,477.00	(1,583.73)
10-001-355	POST REIMBURSEMENTS	0 5.74	-	(5.74)
10-001-356	POLICE/GRANT/USDA RD	0 15,000.00	-	(15,000.00)
10-001-357	GEN DONATIONS PRIVATE	0 500.00	-	(500.00)
10-001-358	COS-FIRE DEPT CONSLT	0 11,014.50	11,227.00	212.50
10-001-359	CONCEALED WEAPONS PERMIT	0 607.00	607.00	-
10-001-360	BOOKING FEES/REIMB.	0 268.97	45.00	(223.97)
10-001-362	OUTSIDE-FIRE PROTECTION	0 285,842.30	285,452.00	(390.30)
10-001-363	SCORE RETURN DEPOSIT	0 (23,872.00)	31,541.00	55,413.00
10-001-365	EF RECOVERY - FIRE DEPT	0 (4,650.00)	-	4,650.00
10-001-367	EQUIPMENT REIMBURSEMENT - FIRE	0 116,130.51	108,672.00	(7,458.51)
10-001-369	BUILDING INSP REIMB	0 15,117.54	18,684.00	3,566.46
10-001-379	INSURANCE PROCEEDS	0 31,697.04	15,000.00	(16,697.04)
10-001-384	TRANSFERS IN	0 327,430.00	327,430.00	-
10-001-389	GRANT REVENUE	0 202,032.92	268,452.00	66,419.08

10-413-327	ADMINISTRATIVE FEES	0	6,777.97	6,700.00	(77.97)
10-420-364	SAFER GRANT	0	85,916.40	86,614.00	697.60
10-422-357	GEN DONATIONS PRIVATE/GRANTS	0	15,706.25	15,707.00	0.75
10-427-357	GEN DONATIONS PRIVATE/GRANTS	0	143,376.00	143,376.00	-
10-428-330	INTEREST	0	7,888.67	6,700.00	(1,188.67)
10-428-368	POLICE - FORFEITURE FUNDS	0	(72,850.31)	24,195.00	97,045.31
10-001-464	BUSINESS GRANTS CDBG	0	32,488.30	20,000.00	(12,488.30)
10-410-401	SALARIES	0	15,600.00	15,600.00	-
10-410-415	UNEMPLOYMENT	0	944.00	472.00	(472.00)
10-410-420	SOCIAL SECURITY	0	1,094.17	1,195.00	100.83
10-410-423	INSURANCE- WKRS COMP	0	996.78	1,401.00	404.22
10-410-433	MEMBERSHIPS & DUES	0	100.00	100.00	-
10-410-437	MEETINGS & TRAVEL	0	3,276.29	3,276.00	(0.29)
10-410-448	SPECIAL DEPT. EXPENSES	0	2,719.84	300.00	(2,419.84)
10-410-495	DEPT. TRAINING	0	675.00	675.00	-
10-410-517	TRANS IN GEN GOV COSTS	0	(8,384.00)	(7,596.00)	788.00
10-411-401	SALARIES	0	263,777.95	273,514.00	9,736.05
10-411-403	COMMUNICATIONS	0	3,359.73	3,357.00	(2.73)
10-411-404	OFFICE SUPPLIES	0	1,480.22	1,500.00	19.78
10-411-420	SOCIAL SECURITY	0	19,213.76	20,924.00	1,710.24
10-411-421	P.E.R.S.	0	48,518.15	48,804.00	285.85
10-411-422	INSURANCE-HEALTH	0	41,849.33	46,074.00	4,224.67
10-411-423	INSURANCE- WKRS COMP	0	16,511.56	25,347.00	8,835.44
10-411-433	MEMBERSHIPS & DUES	0	1,517.00	1,517.00	-
10-411-436	ADV/PRINT/PUBLICATIONS	0	1,559.50	1,561.00	1.50
10-411-437	MEETINGS & TRAVEL	0	1,980.52	1,981.00	0.48
10-411-448	SPECIAL DEPT. EXPENSES	0	2,093.54	2,144.00	50.46
10-411-457	OUTSIDE SER/CONTR/CONSULT	0	4,850.24	7,937.00	3,086.76
10-411-496	VEHICLE OPER & MAINTENANCE	0	4,800.00	4,800.00	-
10-411-517	TRANS IN GEN GOV COSTS	0	(205,756.00)	(219,730.00)	(13,974.00)
10-412-436	ADV/PRINT/PUBLICATIONS	0	322.00	350.00	28.00
10-412-437	MEETINGS & TRAVEL	0	240.00	240.00	-
10-412-448	SPECIAL DEPT. EXPENSES	0	1,496.03	1,513.00	16.97
10-412-457	OUTSIDE SER/CONTR/CONSULT	0	68,516.21	43,980.00	(24,536.21)
10-413-401	SALARIES	0	204,467.79	191,891.00	(12,576.79)
10-413-403	COMMUNICATIONS	0	4,165.84	4,294.00	128.16
10-413-404	OFFICE SUPPLIES	0	3,536.03	3,218.00	(318.03)
10-413-406	POSTAGE	0	2,409.20	2,401.00	(8.20)
10-413-415	UNEMPLOYMENT	0	3,941.62	-	(3,941.62)
10-413-420	SOCIAL SECURITY	0	14,774.09	14,680.00	(94.09)
10-413-421	P.E.R.S.	0	38,129.76	37,789.00	(340.76)
10-413-422	INSURANCE-HEALTH	0	51,448.60	59,697.00	8,248.40
10-413-423	INSURANCE- WKRS COMP	0	13,351.27	18,982.00	5,630.73
10-413-432	MAINTENANCE/EQUIPMENT	0	346.25	346.00	(0.25)
10-413-437	MEETINGS & TRAVEL	0	23.50	24.00	0.50

10-413-448	SPECIAL DEPT. EXPENSES	0	3,576.94	3,600.00	23.06
10-413-457	OUTSIDE SER/CONTR/CONSULT	0	60,851.20	62,881.00	2,029.80
10-413-517	TRANS IN GEN GOV COSTS	0	(211,608.00)	(208,402.00)	3,206.00
10-413-999	SERVICE CHARGE	0	22,194.77	17,000.00	(5,194.77)
10-414-441	ATTORNEY SERVICES	0	77,642.94	66,053.00	(11,589.94)
10-414-517	TRANS IN GEN GOV COSTS	0	(19,411.00)	(16,513.00)	2,898.00
10-416-401	SALARIES	0	31,574.11	32,254.00	679.89
10-416-402	SALARIES-O/T	0	87.59	-	(87.59)
10-416-408	UTILITIES	0	24,257.12	25,140.00	882.88
10-416-414	MAINTENANCE-BLDG & GROUNDS	0	5,517.53	21.00	(5,496.53)
10-416-420	SOCIAL SECURITY	0	2,420.35	2,467.00	46.65
10-416-421	P.E.R.S.	0	2,573.37	2,516.00	(57.37)
10-416-422	INSURANCE-HEALTH	0	854.74	1,000.00	145.26
10-416-423	INSURANCE- WKRS COMP	0	3,308.45	3,263.00	(45.45)
10-416-440	JANITORIAL CONTRACT	0	11,100.00	12,025.00	925.00
10-416-448	SPECIAL DEPT. EXPENSES	0	8,133.88	8,143.00	9.12
10-416-457	OUTSIDE SER/CONTR/CONSULT	0	24,627.14	2,768.00	(21,859.14)
10-416-475	CAPITAL OUTLAY	0	389,598.95	558,512.00	168,913.05
10-416-476	DEBT SERVICE - PRINCIPLE	0	41,320.08	41,031.00	(289.08)
10-416-483	DEBT SERVICE - INTEREST	0	6,689.76	6,700.00	10.24
10-416-517	TRANS IN GEN GOV COSTS	0	(138,016.00)	(173,960.00)	(35,944.00)
10-417-448	SPECIAL DEPT. EXPENSES	0	2,166.91	840.00	(1,326.91)
10-417-453	ENGINEERING	0	57,274.10	33,660.00	(23,614.10)
10-417-457	OUTSIDE SER/CONTR/CONSULT	0	331.00	331.00	-
10-417-475	CAPITAL OUTLAY	0	12,825.53	12,826.00	0.47
10-419-422	INSURANCE-HEALTH	0	33,489.52	31,966.00	(1,523.52)
10-419-425	INSURANCE-LIABILITY	0	260,193.58	260,194.00	0.42
10-419-428	INS. PROP/EQ-COLL COSTS	0	258,608.49	123,219.00	(135,389.49)
10-419-432	MAINTENANCE/EQUIPMENT	0	52,169.75	47,875.00	(4,294.75)
10-419-433	MEMBERSHIPS & DUES	0	4,640.04	4,640.00	(0.04)
10-419-438	ENTERPRISE ZONE ADMIN	0	22,916.63	25,000.00	2,083.37
10-419-443	AUDIT FEES	0	51,601.20	40,317.00	(11,284.20)
10-419-457	OUTSIDE SER/CONTR/CONSULT	0	13,812.10	12,062.00	(1,750.10)
10-419-460	COMMUNITY PROMOTION	0	4,000.00	4,000.00	-
10-419-517	TRANS IN GEN GOV COSTS	0	(350,716.00)	(274,637.00)	76,079.00
10-420-401	SALARIES	0	48,720.00	49,920.00	1,200.00
10-420-420	SOCIAL SECURITY	0	3,621.51	3,773.00	151.49
10-420-421	P.E.R.S.	0	5,053.80	5,417.00	363.20
10-420-422	INSURANCE-HEALTH	0	8,873.61	9,941.00	1,067.39
10-420-423	INSURANCE- WKRS COMP	0	4,827.50	4,828.00	0.50
10-420-429	UNIFORMS/CLEANING/TRAINING	0	17,219.12	17,219.00	(0.12)
10-420-495	DEPT. TRAINING	0	344.27	344.00	(0.27)
10-421-401	SALARIES	0	840,728.00	837,073.00	(3,655.00)
10-421-402	SALARIES-O/T	0	37,727.28	39,716.00	1,988.72
10-421-403	COMMUNICATIONS	0	12,012.37	11,912.00	(100.37)

10-421-404	OFFICE SUPPLIES	0	377.85	400.00	22.15
10-421-406	POSTAGE	0	2,335.91	2,341.00	5.09
10-421-420	SOCIAL SECURITY	0	64,511.24	67,074.00	2,562.76
10-421-421	P.E.R.S.	0	252,109.51	250,584.00	(1,525.51)
10-421-422	INSURANCE-HEALTH	0	181,219.33	198,274.00	17,054.67
10-421-423	INSURANCE- WKRS COMP	0	56,736.54	84,624.00	27,887.46
10-421-429	UNIFORMS/CLEANING/TRAINING	0	6,045.06	5,014.00	(1,031.06)
10-421-432	MAINTENANCE/EQUIPMENT	0	3,317.95	2,327.00	(990.95)
10-421-433	MEMBERSHIPS & DUES	0	365.00	365.00	-
10-421-434	RENTS & LEASES	0	12,825.91	13,441.00	615.09
10-421-436	ADV/PRINT/PUBLICATIONS	0	97.18	18.00	(79.18)
10-421-448	SPECIAL DEPT. EXPENSES	0	58,265.14	46,000.00	(12,265.14)
10-421-457	OUTSIDE SER/CONTR/CONSULT	0	17,216.20	12,113.00	(5,103.20)
10-421-475	CAPITAL OUTLAY	0	25,687.51	25,688.00	0.49
10-421-493	MECHANIC/OTHER LABOR	0	15,955.62	11,785.00	(4,170.62)
10-421-495	DEPT. TRAINING	0	1,883.44	1,600.00	(283.44)
10-421-496	VEHICLE OPER & MAINTENANCE	0	57,300.34	53,000.00	(4,300.34)
10-422-401	SALARIES	0	265,322.07	244,725.00	(20,597.07)
10-422-402	SALARIES-O/T	0	116,154.94	110,000.00	(6,154.94)
10-422-403	COMMUNICATIONS	0	16,245.88	15,776.00	(469.88)
10-422-414	MAINTENANCE-BLDG & GROUNDS	0	8,067.03	7,500.00	(567.03)
10-422-415	UNEMPLOYMENT	0	2,295.97	2,500.00	204.03
10-422-420	SOCIAL SECURITY	0	29,607.63	27,136.00	(2,471.63)
10-422-421	P.E.R.S.	0	25,853.77	25,383.00	(470.77)
10-422-422	INSURANCE-HEALTH	0	41,710.01	45,699.00	3,988.99
10-422-423	INSURANCE- WKRS COMP	0	30,018.76	37,739.00	7,720.24
10-422-429	UNIFORMS/CLEANING/TRAINING	0	25,914.38	25,810.00	(104.38)
10-422-432	MAINTENANCE/EQUIPMENT	0	9,679.14	8,000.00	(1,679.14)
10-422-433	MEMBERSHIPS & DUES	0	594.97	1,100.00	505.03
10-422-436	ADV/PRINT/PUBLICATIONS	0	47.00	-	(47.00)
10-422-437	MEETINGS & TRAVEL	0	424.98	320.00	(104.98)
10-422-448	SPECIAL DEPT. EXPENSES	0	4,535.24	4,000.00	(535.24)
10-422-457	OUTSIDE SER/CONTR/CONSULT	0	17,075.84	12,698.00	(4,377.84)
10-422-473	PHYSICAL EXAMS	0	555.00	555.00	-
10-422-475	CAPITAL OUTLAY	0	132,737.65	102,983.00	(29,754.65)
10-422-476	DEBT SERVICE - PRINCIPAL	0	48,787.30	48,787.00	(0.30)
10-422-483	DEBT SERVICE - INTEREST	0	6,462.69	7,773.00	1,310.31
10-422-491	VOLUNTEERS	0	43,364.00	43,199.00	(165.00)
10-422-493	MECHANIC/OTHER LABOR	0	9,822.45	6,700.00	(3,122.45)
10-422-496	VEHICLE OPER & MAINTENANCE	0	44,010.44	39,830.00	(4,180.44)
10-423-401	SALARIES	0	72,553.99	73,095.00	541.01
10-423-403	COMMUNICATIONS	0	497.98	373.00	(124.98)
10-423-420	SOCIAL SECURITY	0	5,346.04	5,592.00	245.96
10-423-421	P.E.R.S.	0	5,990.71	5,867.00	(123.71)
10-423-422	INSURANCE-HEALTH	0	10,839.58	12,150.00	1,310.42

10-423-423	INSURANCE- WKRS COMP	0	4,744.72	7,071.00	2,326.28
10-423-448	SPECIAL DEPT. EXPENSES	0	5,213.46	3,500.00	(1,713.46)
10-423-457	OUTSIDE SER/CONTR/CONSULT	0	10,118.60	3,949.00	(6,169.60)
10-423-496	VEHICLE OPER & MAINTENANCE	0	1,906.65	1,550.00	(356.65)
10-425-401	SALARIES	0	61,625.51	58,626.00	(2,999.51)
10-425-402	SALARIES-O/T	0	758.43	544.00	(214.43)
10-425-403	COMMUNICATIONS	0	996.12	997.00	0.88
10-425-406	POSTAGE	0	(7.18)	(8.00)	(0.82)
10-425-420	SOCIAL SECURITY	0	4,537.69	4,527.00	(10.69)
10-425-421	P.E.R.S.	0	13,423.25	13,284.00	(139.25)
10-425-422	INSURANCE-HEALTH	0	13,668.68	15,511.00	1,842.32
10-425-423	INSURANCE- WKRS COMP	0	3,359.02	5,736.00	2,376.98
10-425-429	UNIFORMS/CLEANING/TRAINING	0	177.63	178.00	0.37
10-425-448	SPECIAL DEPT. EXPENSES	0	3,417.08	4,229.00	811.92
10-425-449	ANIMAL REGULATION	0	337.51	400.00	62.49
10-425-496	VEHICLE OPER & MAINTENANCE	0	4,756.67	4,500.00	(256.67)
10-426-496	VEHICLE OPER & MAINTENANCE	0	2,038.24	2,200.00	161.76
10-427-401	SALARIES	0	63,517.40	64,350.00	832.60
10-427-408	UTILITIES	0	5,203.64	5,669.00	465.36
10-427-420	SOCIAL SECURITY	0	4,687.79	4,923.00	235.21
10-427-421	P.E.R.S.	0	5,355.54	2,500.00	(2,855.54)
10-427-422	INSURANCE-HEALTH	0	1,829.64	-	(1,829.64)
10-427-423	INSURANCE- WKRS COMP	0	5,271.42	6,178.00	906.58
10-427-440	JANITORIAL CONTRACT	0	2,835.00	2,835.00	-
10-427-448	SPECIAL DEPT. EXPENSES	0	4,608.54	2,500.00	(2,108.54)
10-428-448	SPECIAL DEPARTMENTAL EXPENSES	0	9,585.62	-	(9,585.62)
10-429-401	SALARIES	0	5,197.00	-	(5,197.00)
10-429-402	SALARIES-OT	0	11,363.58	-	(11,363.58)
10-429-420	SOCIAL SECURITY	0	1,266.88	-	(1,266.88)
10-429-421	P.E.R.S.	0	154.20	-	(154.20)
10-432-401	SALARIES	0	6,954.84	9,141.00	2,186.16
10-432-402	SALARIES-O/T	0	437.97	175.00	(262.97)
10-432-420	SOCIAL SECURITY	0	548.30	713.00	164.70
10-432-421	P.E.R.S.	0	1,585.01	1,727.00	141.99
10-432-422	INSURANCE-HEALTH	0	1,355.28	1,455.00	99.72
10-432-423	INSURANCE- WKRS COMP	0	883.71	816.00	(67.71)
10-432-448	SPECIAL DEPT. EXPENSES	0	1,927.76	1,928.00	0.24
10-432-496	VEHICLE OPER & MAINTENANCE	0	14,622.81	14,748.00	125.19
10-433-401	SALARIES	0	125,055.26	131,298.00	6,242.74
10-433-402	SALARIES-O/T	0	262.78	263.00	0.22
10-433-403	COMMUNICATIONS	0	5,871.93	5,696.00	(175.93)
10-433-420	SOCIAL SECURITY	0	9,239.69	10,064.00	824.31
10-433-421	P.E.R.S.	0	26,820.04	26,688.00	(132.04)
10-433-422	INSURANCE-HEALTH	0	16,328.03	18,406.00	2,077.97
10-433-423	INSURANCE- WKRS COMP	0	(6,246.72)	12,459.00	18,705.72

10-433-448	SPECIAL DEPT. EXPENSES	0	43,614.51	45,000.00	1,385.49
10-433-453	ENGINEERING	0	20,493.00	49,765.00	29,272.00
10-433-457	OUTSIDE SER/CONTR/CONSULT	0	85,410.26	78,457.00	(6,953.26)
10-433-475	CAPITAL OUTLAY	0	23,745.00	23,745.00	-
10-433-496	VEHICLE OPER & MAINTENANCE	0	34,932.91	35,000.00	67.09
10-434-408	UTILITIES	0	726.24	726.00	(0.24)
10-434-434	RENTS & LEASES	0	2,313.92	2,314.00	0.08
10-434-448	SPECIAL DEPT. EXPENSES	0	225.87	112.00	(113.87)
10-434-457	OUTSIDE SER/CONTR/CONSULT	0	111.43	-	(111.43)
10-440-432	MAINTENANCE/EQUIPMENT	0	2,507.37	-	(2,507.37)
10-440-456	STREET LIGHTING	0	55,122.66	62,377.00	7,254.34
			(208,175.61)	-	(113,218.29)



City of Weed

Agenda Item Summary

Meeting: City Council – 12-Dec 2024

Department: Steve Duncan, Fire Chief

SDGB

Agenda Item Title: Authorize Application for FEMA Micro-Grant for Equipment

Recommendation:

Staff recommends that the Council move to allow the Fire Department to submit application for a FEMA Micro-Grant for needed equipment.

Summary:

This project is to submit a micro-grant for equipment needed for the operation of the fire department and to support its mission. The equipment will be placed on various fire apparatus. The total grant is up to \$75,000.00 with a 25% match by the city.

Much of this equipment will be carried on the new fire engine scheduled for delivery in Summer 2025.

Fiscal impact: \$18,750 maximum to be budgeted for and paid out of the Equipment Line Item of the Fire Department Budget.

Alternative Actions:

1. Do not allow the submission of the grant.
2. Council's discretion

Environmental Review: N/A

Attachments: N/A