

PUBLIC BUDGET HEARING NOTICE

Notice is hereby given that on **Monday, November 10, 2026, at 5:00 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2027** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2027 budget:

<u>VILLAGE OF SURING</u>	2025	2026	2026		2027	
	ACTUAL	YEAR END		BUDGET		Percentage
		PROJECTED	BUDGET	NOTES	BUDGET	Change in budget
REVENUES						
Taxes - General Levy	\$339,911	\$336,161	\$ 336,161		\$ 335,110	-0.31%
Other Taxes	\$34,177	\$35,817	\$ 42,260		\$ 42,260	0.00%
Special Assessments/Garbage collection	\$23,636	\$22,168	\$ 24,000	Garbage service-Special Chg. Per parcel increase	\$ 54,000	125.00%
Intergovernmental Revenues	\$320,612	\$376,562	\$ 276,030		\$ 304,974	10.49%
Licenses & Permits	\$5,436	\$5,811	\$ 4,785		\$ 5,065	5.85%
Fines, Forfeitures, Penalties	\$4,870	\$9,207	\$ 5,500		\$ 5,500	0.00%
Public Charges for Service	\$12,283	\$19,759	\$ 8,705		\$ 8,700	-0.06%
Intergovernmental charges	\$159,273	\$159,208	\$ 120,850		\$ 146,546	21.26%
Miscellaneous	\$141,465	\$139,170	\$ 34,100		\$ 34,100	0.00%
Other Financing Sources	\$0	\$600	\$ -		\$ 600	999.99%
TOTAL REVENUES	\$1,041,663	\$1,104,463	\$ 852,391		\$ 936,855	9.91%
EXPENDITURES						
General Government	\$151,066	\$147,283	\$ 151,285		\$ 164,760	8.91%
Public Safety	\$274,963	\$303,874	\$ 256,073		\$ 292,908	14.38%
Public Works	\$181,811	\$185,516	\$ 188,800		\$ 223,080	18.16%
Health & Human Services	\$2,105	\$2,311	\$ 2,125		\$ 2,280	7.29%
Culture, Recreation, Education	\$45,568	\$47,128	\$ 43,100		\$ 45,400	5.34%
Conservation & Development	\$107,602	\$3,490	\$ 3,260		\$ 3,260	0.00%
Capital Outlay & Planning	\$65,490	\$712,345	\$ 36,750		\$ 76,389	107.86%
Debt Service	\$100,893	\$166,028	\$ 130,585		\$ 128,779	-1.38%
Other Financing Sources	\$38,489	\$0	\$ 40,413		\$ -	0.00%
TOTAL EXPENDITURES	\$967,986	\$1,567,975	\$ 852,391		\$ 936,855	9.91%

CAPITAL PROJECTS FUND

REVENUES

Federal Grants	\$ 702,000
Capital Outlay Funds	\$ 175,000
Proceeds from Long Term Borrowing	\$ 323,000
TOTAL REVENUES	\$ 1,200,000

State Grant \$677,000 & Bond Foundation \$25,000

EXPENDITURES

\$ 1,200,000

Kim Gruetzmacher, Clerk-Treasurer
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