

PUBLIC BUDGET HEARING NOTICE

Notice is hereby given that on **Monday, November 17, 2025, at 5:00 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2026** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2026 budget:

<u>VILLAGE OF SURING</u>	2024	2025	2025		2026	
	ACTUAL	YEAR END		BUDGET		Percentage
		PROJECTED	BUDGET	NOTES	BUDGET	change in budget
REVENUES						
Taxes - General Levy	\$328,943	\$339,911	\$ 339,911		\$ 336,161	-1.10%
Other Taxes	\$38,735	\$39,705	\$ 45,060		\$ 42,260	-6.21%
Special Assessments/Garbage collection	\$23,871	\$24,000	\$ 20,000	Garbage service-Special Chg. Per parcel of \$110	\$ 24,000	20.00%
				No Expenditure Restraint in 2026		
Intergovernmental Revenues	\$320,122	\$290,438	\$ 273,218		\$ 276,030	1.03%
Licenses & Permits	\$5,527	\$5,340	\$ 4,150		\$ 4,785	15.30%
Fines, Forfeitures, Penalties	\$9,279	\$5,837	\$ 4,000		\$ 5,500	37.50%
Public Charges for Service	\$11,716	\$9,990	\$ 30,500		\$ 8,705	-71.46%
Intergovernmental charges	\$143,002	\$142,802	\$ 120,850		\$ 120,850	0.00%
Miscellaneous	\$117,787	\$119,645	\$ 30,200		\$ 34,100	12.91%
Other Financing Sources	\$500	\$34,501	\$ 34,501		\$ -	-100.00%
TOTAL REVENUES	\$999,482	\$1,012,168	\$ 880,090		\$ 852,391	-3.15%
EXPENDITURES						
General Government	\$149,412	\$139,097	\$ 146,684		\$ 151,285	3.14%
Public Safety	\$287,893	\$239,552	\$ 257,574		\$ 256,073	-0.58%
Public Works	\$155,303	\$168,566	\$ 185,765		\$ 188,800	1.63%
Health & Human Services	\$14,304	\$2,207	\$ 2,190		\$ 2,125	-2.97%
Culture, Recreation, Education	\$46,043	\$44,919	\$ 42,900		\$ 43,100	0.47%
Conservation & Development	\$9,992	\$51,540	\$ 3,280		\$ 3,260	-0.61%
Capital Outlay & Planning	\$43,386	\$63,750	\$ 36,750		\$ 36,750	0.00%
Debt Service	\$55,918	\$100,808	\$ 135,146		\$ 130,585	-3.37%
Other Financing Sources	\$38,489	\$38,489	\$ 69,801		\$ 40,413	0.00%
TOTAL EXPENDITURES	\$800,741	\$848,928	\$ 880,090		\$ 852,391	-3.15%

CAPITAL PROJECTS FUND

REVENUES	\$ 702,000	State Grant \$677,000 & Bond F
EXPENDITURES	\$ 702,000	State Grant \$677,000 & Bond F

Kim Gruetzmacher, Clerk-Treasurer
 Posted Oct. 20, 2025
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