PUBLIC BUDGET HEARING NOTICE

Notice is hereby given that on ***Tuesday, December 10, 2024, at 4:45 PM*** *at the Suring Municipal Building, 604 E. Main Street, a* ***PUBLIC HEARING*** *on the* ***PROPOSED BUDGET for 2025*** *of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2025 budget:*

VILLAGE OF SURING	2023 ACTUAL	2024 YEAR END PROJECTED	2024 BUDGET	BUDGET NOTES	2025 BUDGET	Percentage change in budget	
REVENUES							
Taxes - General Levy	$400,340	$341,915	$ 328,943		$ 339,911	3.33%	
Other Taxes	$44,304	$44,965	$ 41,422		$ 45,060	8.78%	
Special Assessments/charges	$24,537	$20,000	$ 20,000	Garbage service-Special Chg. Per parcel of $110	$ 20,000	0.00%	
Intergovernmental Revenues	$353,962	$470,673	$ 260,537	Includes ERP & Additional Shared Revenue from State. Plus Recreational Grant for Veteran Park of $608,748	$ 881,966	238.52%	
Licenses & Permits	$4,493	$5,216	$ 4,285		$ 4,150	-3.15%	
Fines, Forfeitures, Penalties	$6,134	$7,275	$ 3,500		$ 4,000	14.29%	
Public Charges for Service	$11,932	$16,175	$ 5,500		$ 30,500	454.55%	
Intergovernmental charges	$120,255	$123,218	$ 120,850		$ 120,850	0.00%	
Miscellaneous	$91,620	$102,780	$ 20,700		$ 30,200	45.89%	
Other Financing Sources	$572,500	$35,000	$ 34,500		$ 37,201		
TOTAL REVENUES	$1,630,077	$1,167,217	$ 840,236		$ 1,513,838	80.17%	$ -
EXPENDITURES							
General Government	$133,296	$148,172	$ 138,668		$ 146,684	5.78%	
Public Safety	$258,253	$265,053	$ 324,165		$ 257,574	-20.54%	
Public Works	$167,606	$148,230	$ 183,697		$ 185,765	1.13%	
Health & Human Services	$3,154	$3,259	$ 2,089		$ 2,190	4.83%	
Culture, Recreation, Education	$42,987	$41,515	$ 39,173		$ 42,900	9.52%	
Conservation & Development	$4,288	$11,887	$ 3,280		$ 3,280	0.00%	
Capital Outlay & Planning	$2,498	$98,477	$ 29,353	Includes expenses for Veteran Park Grant	$ 670,498	2184.29%	
Debt Service	$42,272	$88,754	$ 119,812		$ 135,146	12.80%	
Other Financing Sources	$963,776	$69,952	$ -		$ 69,801	0.00%	
TOTAL EXPENDITURES	$1,618,129	$875,299	$ 840,236		$ 1,513,838	80.17%	

CAPITAL PROJECTS FUND

REVENUES	$ -
EXPENDITURES	$ -

Kim Gruetzmacher, Clerk-Treasurer
Posted Oct. 29, 2024
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