

PUBLIC BUDGET HEARING NOTICE

Notice is hereby given that on **Tuesday, November 14, 2023, at 5:45 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2024** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2024 budget:

<u>VILLAGE OF SURING</u>	2022	2023	2023		2024	
	ACTUAL	YEAR END		BUDGET		Percentage change in budget
		PROJECTED	BUDGET	NOTES	BUDGET	
REVENUES						
Taxes - General Levy	\$247,995	\$325,946	\$ 325,946		\$ 328,943	0.92%
Other Taxes	\$43,475	\$41,337	\$ 41,422		\$ 41,422	0.00%
Special Assessments/charges	\$25,598	\$20,000	\$ 20,000	<i>Garbage service-Special Chg. Per parcel of \$110</i>	\$ 20,000	0.00%
				<i>Includes ERP & Additional Shared Revenue from State.</i>		
Intergovernmental Revenues	\$203,670	\$659,888	\$ 212,952		\$ 260,537	22.35%
Licenses & Permits	\$4,212	\$4,593	\$ 3,865		\$ 4,285	10.87%
Fines, Forfeitures, Penalties	\$3,088	\$4,616	\$ 3,000		\$ 3,500	16.67%
Public Charges for Service	\$6,323	\$10,822	\$ 5,400		\$ 5,500	1.85%
Intergovernmental charges	\$112,974	\$116,126	\$ 118,643		\$ 120,850	1.86%
Miscellaneous	\$51,735	\$94,260	\$ 20,700		\$ 20,700	0.00%
Other Financing Sources	\$100,000	\$47,000	\$ 46,500		\$ 34,500	
TOTAL REVENUES	\$799,070	\$1,324,587	\$ 798,428		\$ 840,236	5.24%
EXPENDITURES						
General Government	\$123,164	\$129,967	\$ 127,436		\$ 138,668	8.81%
Public Safety	\$311,114	\$341,293	\$ 306,771		\$ 324,165	5.67%
Public Works	\$149,865	\$155,599	\$ 168,513		\$ 183,697	9.01%
Health & Human Services	\$1,475	\$3,558	\$ 3,018		\$ 2,089	-30.78%
Culture, Recreation, Education	\$38,637	\$42,503	\$ 37,780		\$ 39,173	3.69%
Conservation & Development	\$3,330	\$4,288	\$ 3,381		\$ 3,280	-2.99%
Capital Outlay & Planning	\$0	\$10,803	\$ 22,252		\$ 29,353	31.91%
Debt Service	\$131,534	\$76,773	\$ 117,276		\$ 119,812	2.16%
Other Financing Sources	\$0	\$454,192	\$ 12,000		\$ -	0.00%
TOTAL EXPENDITURES	\$759,119	\$1,218,977	\$ 798,427		\$ 840,236	5.24%

CAPITAL PROJECTS FUND

REVENUES

\$ -

EXPENDITURES

\$ -

Kim Gruetzmacher, Clerk-Treasurer

Posted Oct. 24, 2023

Published Oct. 27, 2023