

**COLBY COMMON COUNCIL**  
**TUESDAY, DECEMBER 2, 2025**  
**6:30 P.M.**

1. CALL TO ORDER
2. ROLL CALL
3. MINUTES OF THE NOVEMBER 4<sup>th</sup> MEETING
4. APPROVAL OF FINANCIAL STATEMENT AND BILLS
5. PUBLIC COMMENT (THREE MINUTE LIMIT PER INDIVIDUAL)
6. COMMITTEE REPORTS
  - A. C-A POLICE COMMISSION 11/10  
TODD SCHMIDT
    1. SECURITY HEALTH PLAN RENEWAL
    2. DELTA DENTAL RENEWAL
  - B. CENTRAL FIRE & EMS 11/20  
JASON LINDEMAN
  - C. PERSONNEL/LABOR RELATIONS COMMITTEE 11/18  
JASON LINDEMAN
7. OTHER REPORTS
  - A. MAYOR
    1. UNITED COMMUNITIES OF CLARK COUNTY
    2. APPOINT ELECTION INSPECTORS
  - B. CLERK
  - C. DIRECTOR OF PUBLIC WORKS
    1. BUILDING PERMIT
    2. MONTHLY WATER AND SEWER REPORTS
  - D. ENGINEER
8. MATTERS FOR CONSIDERATION
  - A. OPERATORS' LICENSES
  - B. JOHNSON BLOCK 2025 AUDIT CONTRACT
  - C. WATER/SEWER 2026 BUDGETS
  - D. RAISE FOR CITY HALL/SHOP CUSTODIAN
  - E. RESOLUTION 7-2025 FEE SCHEDULE
  - F. EMPLOYEE CHRISTMAS GIFTS
  - G. COMMITTEE MEETINGS FOR DECEMBER
9. ADJOURN

The Budget Hearing for the 2026 Budget was called to order by Mayor Schmidt at 6:15 P.M. No citizens were present for the hearing. The Clerk reviewed the 2026 budget. The City's levy in the 2026 budget is \$826,687.00 and total General Fund Expenditures are \$1,946,554.00. Clerk Gurtner reported that we will qualify for the expenditure restraint program with this proposed budget. Motion was made by Schmidt, seconded by Lindeman to adjourn the budget hearing at 6:23 P.M. Motion carried with a voice vote.

The regular meeting of the Colby Common Council was called to order at 6:24 P.M. by Mayor James Schmidt. On roll call: Hoernke, T Schmidt, Baumgartner, Hesgard, Hederer and Lindeman. Also present were Mayor James Schmidt, Clerk Connie Gurtner and DPW Harland Higley Jr.

**Agenda** was posted by the clerk. The agenda will stand as the order of the meeting.

**Minutes** of the October 7<sup>th</sup> meeting minutes were pre-read and reviewed. Motion was made by Hederer, seconded by Hoernke to approve the minutes as presented. Motion carried with a voice vote.

**Financial Statement and Bills** were discussed. Motion was made Schmidt, seconded by Hesgard to approve the financial statement and bills. The amounts approved are as follows: General Fund \$83,831.12; Capital Fund \$6,573.58; Water Department \$43,618.29; Sewer Department \$20,388.65; Net payroll \$25,602.72. Motion carried with a voice vote.

**Colby/Abbotsford Police Commission** met on October 13<sup>th</sup>.

The commission approved minutes and expenditures.

Gas Heater for K-9 Garage: Chief Bowman stated the need to install a gas heater in Officer English's garage, which houses K-9 Hemi. He stated there is a total of \$50,335.69 in the K-9 Fund. The commission voted to recommend to the Abbotsford and Colby city councils installation of a gas heater in Officer English's garage at the cost of \$3,200.00, to be paid out of the K-9 Fund. Motion was made by Hederer, seconded by Schmidt to approve the recommended purchase as presented. Motion carried with a voice vote.

Chief's Report: Chief Bowman said K-9 Hemi was deployed seven times in September, resulting in three arrests. There were 898 total CAPD activities reported for the month of September. There have been 7,391 total CAPD activities reported for the first nine months of 2025, compared to 8,093 activities for the first nine months of 2024. Chief Bowman reported on several CAPD activities, including one major pending investigation. He said activity is up in the areas of criminal investigations, arrests and accidents. Chief Bowman outlined the number of recent violations of Colby City Ordinance 290-17(d) at El Derby

Bar, 121 S. 1st Street in Colby. He said a total of 525 demerit points have been accumulated at the business from November 17, 2024 to September 28, 2025. He is recommending to the Colby City Council that the El Derby liquor license be suspended for 90 days, with a vote after that on whether the liquor license should be permanently revoked. That action item will be put on the November 4, 2025 Colby City Council agenda.

**Central Fire & EMS District** met on October 16<sup>th</sup>.

The commission approved minutes and the treasurer's report.

District 2026 accounting: Larry Oehmichen discussed the proposals for accounting for 2026; the City of Colby would total \$11,100 (\$800/month with ½ of the Workhorse accounting software fee estimated to be \$1,500 as negotiated with Workhorse), Reis & Reis CPA would total \$9,654 (\$742/month with a one-time set up fee of \$750). Upon further discussion with Eric Reis from Reis & Reis CPA, he understood when giving his quote that there are approximately 75 employees when there are close to 90 including board members. Eric Reis stated that with this new information his monthly fee would be comparable to the City of Colby. The committee voted to accept the City of Colby's bid and revisit with Reis & Reis CPA in 2026.

Fire Chief's Report: Chief Mueller presented the monthly Chief's Report.

**Mayor Schmidt:** Mayor Schmidt reported on his meeting of the Clark County Economic Development meeting. He also reported on the meeting of McDevco.

**Clerk Gurtner:** Deputy Clerk Weber has been working on training in order to get her certification in 2027. The levies have been coming from the entities and the clerk will be calculating the tax rate near the end of the month.

**DPW Higley:** DPW Higley reported on the October building permit. He also reported on the pumpage of water for October 2025. Leaf pick up is this week in the city.

**Operator's Licenses:** Jami Vittallo, 235 N Central Ave, Owen, WI, Colby. Motion was made by Hederer, seconded by Hesgard to approve the operator's licenses as presented. Motion carried with a voice vote.

**Resolution 6-2025 Adopting City of Colby 2026 Budget and 2025 Tax Levy:** The budget was discussed during the budget hearing. Motion was made by Schmidt, seconded by Hederer to approve the City of Colby Resolution 6-2025 as presented. Roll Call Vote: Ayes – Baumgartner, Hederer, Hesgard, Hoernke, Lindeman, Schmidt. Motion carried.

**Delta Dental Renewal:** The city received a renewal from Delta Dental for employee dental coverage. The premium increased from \$766.99 to \$828.36 per month. Motion was made by Hederer, seconded by Heggard to approve the renewal as presented. Motion carried with a voice vote.

**Security Health Plan Renewal:** The city of Colby is part of the Spectrum Cooperative and currently has Security Health Plan coverage. The original renewal was a 19.1% increase, so the coop voted to provide a renewal that included a 3 tier HDHP plan design. This has tiered deductibles depending on where the employee goes for services. Tier 1 is essentially Marshfield Clinic and affiliates, Tier 2 includes extended facilities including Ascension, Aspirus, Essential Health, Oakleaf Medical Network, Tier 3 is Mayo Clinic Health Systems. The deductible max starts at \$3,600 for Tier 1, \$8,000 for Tier 2, and \$10,000 for Tier 3. The rate increase is 5.7% using this new system and would potentially save the city on HRA costs since our old max deductible was \$7,000 with a max out of pocket of \$9,000 for all locations. Motion was made by Schmidt, seconded by Hederer to approve the renewal for the three tier \$1800 HDHP option. Motion carried with a voice vote.

**Potential Payout for Employee Opting Out of City Offered Health Insurance:** The council had discussed this issue in closed session to discuss employee payout for employees opting out of city offered health insurance. They voted to offer \$350/month for employees not taking coverage. Motion was made by Hederer, seconded by Lindeman to approve offering \$350/month for employees not taking city offer health insurance. Motion carried with a vote.

**Hydro Corp Contract for Cross Connection Inspections:** The city currently contracts with Hydro Corp to do cross connection inspection for commercial and multi-family to keep the city in compliance with the DNR. The new contract is \$228.80/month - \$2,745.60/year for the first year and \$237.95/month - \$2,855.36/year for year two. Motion was made by Hederer, seconded by Heggard to approve the contract as presented. Motion carried with a voice vote.

**Suspension of Liquor License for El Derby for Point Accumulations According to Ordinance 290-17(d):** Chief Bowman provided a letter to the city asking the council to consider suspension of the liquor license for El Derby for point accumulations of 525 points. Motion was made by Hederer, seconded by Hoernke to suspend the liquor license for El Derby Bar for 90 days and have the Colby-Abbotsford Police Department hand deliver the letter to the owner. Motion carried with a vote.

**Ordinance 2025-3 Responsible Unit Recycling Ordinance:** The DNR has presented a new ordinance for the city to adopt in order to qualify for recycling grant aids. The new wording has been incorporated into our existing ordinance. Motion was made by Heggard, seconded by Hederer to approve Ordinance 2025-3 Responsible Unity Recycling Ordinance as presented. A full copy of the

ordinance is available on the website and city hall. Motion carried with a voice vote.

**Committee meetings for November:** Colby-Abbotsford Police Commission will meet on November 10, 2025 at 6:30 P.M. at the Police Department. Central Fire & EMS District will meet on November 20, 2025 at 7:00 P.M. at Station 2.

**Adjourn:** Motion was made by Hederer, seconded by Lindeman to adjourn at 7:18 P.M. Motion carried with a voice vote.

Approved \_\_\_\_\_  
James W Schmidt, Mayor

Attest \_\_\_\_\_  
Connie Gurtner, Clerk

Fund: 100 - GENERAL FUND

Account Number		2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	800,000.52	800,000.00	0.52	100.00
100-00-41112-000-000	PERSONAL PROPERTY TAX AID	0.00	14,739.57	12,245.00	2,494.57	120.37
100-00-41140-000-000	MOBILE HOME FEES	946.10	11,415.79	10,000.00	1,415.79	114.16
100-00-41310-000-000	TAX FROM MUNICIPAL WATER UTIL.	10,000.00	110,000.00	120,000.00	-10,000.00	91.67
100-00-41330-000-000	FRANCHISE FEES--CABLE TV CO.	1,736.35	12,084.97	14,000.00	-1,915.03	86.32
100-00-41331-000-000	TAX REBATE ON GAS/DIESEL	0.00	1,349.08	1,000.00	349.08	134.91
<b>TAXES</b>						
		12,682.45	949,589.93	957,245.00	-7,655.07	99.20
100-00-43410-000-000	STATE SHARED TAXES	458,580.87	550,931.80	550,900.00	31.80	100.01
100-00-43530-000-000	TRANSPORTATION AIDS	0.00	159,891.73	160,000.00	-108.27	99.93
100-00-43580-000-000	STATE COMPUTER AID	0.00	4,329.09	4,500.00	-170.91	96.20
100-00-43590-000-000	STATE RECYCLING RECEIPTS	0.00	5,089.98	5,000.00	89.98	101.80
100-00-43693-000-000	RESERVES FROM PREVIOUS BUDGETS	0.00	0.00	3,000.00	-3,000.00	0.00
<b>INTERGOVERNMENTAL REVENUES</b>						
		458,580.87	720,242.60	723,400.00	-3,157.40	99.56
100-00-44100-000-000	BUSINESS & OCCUPATIONAL LIC.	0.00	2,994.00	3,000.00	-6.00	99.80
100-00-44201-000-000	NON-BUSINESS LICENSE--DOGS	0.00	276.11	500.00	-223.89	55.22
100-00-44300-000-000	BUILDING PERMITS	150.00	1,175.00	1,000.00	175.00	117.50
<b>LICENSES AND PERMITS</b>						
		150.00	4,445.11	4,500.00	-54.89	98.78
100-00-45101-000-000	PARKING VIOLATIONS	0.00	675.00	1,000.00	-325.00	67.50
100-00-45110-000-000	LAW & ORDINANCE VIOLATIONS	2,050.53	20,763.22	15,000.00	5,763.22	138.42
100-00-45200-000-000	AWARDS AND/OR DAMAGES	600.00	96,415.45	0.00	96,415.45	0.00
<b>FINES-FORFEITS-PENALTIES</b>						
		2,650.53	117,853.67	16,000.00	101,853.67	736.59
100-00-46100-000-000	MISC. PUBLIC CHARGES FOR SERV.	820.00	11,003.40	9,000.00	2,003.40	122.26
100-00-46420-000-000	GARBAGE/RECYCLING RECEIPTS	7,697.25	77,436.00	90,500.00	-13,064.00	85.56
100-00-46421-000-000	GARBAGE PENALTIES/FORFEITS	128.39	1,248.09	1,000.00	248.09	124.81
100-00-46440-000-000	WEED CONTROL	0.00	715.00	500.00	215.00	143.00
<b>PUBLIC CHARGES FOR SERVICES</b>						
		8,645.64	90,402.49	101,000.00	-10,597.51	89.51
100-00-48100-000-000	INTEREST	405.01	6,282.22	7,000.00	-717.78	89.75
100-00-48200-000-000	RENT-MUNICIPAL BUILDINGS	1,123.98	15,913.56	17,000.00	-1,086.44	93.61
100-00-48300-000-000	PROPERTY SALES	0.00	11,075.00	0.00	11,075.00	0.00
100-00-48500-000-000	DONATIONS, ETC.	0.00	14,260.00	1,000.00	13,260.00	1,426.00
<b>MISCELLANEOUS REVENUES</b>						
		1,528.99	47,530.78	25,000.00	22,530.78	190.12
100-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	321,711.00	0.00	321,711.00	0.00
<b>OTHER FINANCING SOURCES</b>						
		0.00	321,711.00	0.00	321,711.00	0.00
<b>Total Revenues</b>						
		484,238.48	2,251,775.58	1,827,145.00	424,630.58	123.24

Fund: 100 - GENERAL FUND

Account Number		2025		2025 Budget	Budget Status	% of Budget
		November	Actual 11/30/2025			
100-00-51001-000-000	SALARIES	520.00	6,207.50	7,000.00	792.50	88.68
100-00-51001-045-000	UNIFORMS	459.26	6,197.37	5,000.00	-1,197.37	123.95
100-00-51001-046-000	SICK LVE ACCUM PAY - WAGES	0.00	0.00	2,000.00	2,000.00	0.00
100-00-51002-000-000	SOCIAL SECURITY CITY SHARE	1,331.40	19,232.70	22,000.00	2,767.30	87.42
100-00-51100-000-000	COUNCIL	0.00	1,387.61	1,200.00	-187.61	115.63
100-00-51100-302-000	COUNCIL WAGES - MEMBERS	700.00	7,850.00	10,000.00	2,150.00	78.50
100-00-51100-303-000	COUNCIL WAGES - EMP AT MEETING	77.07	1,933.71	3,000.00	1,066.29	64.46
100-00-51300-000-000	LEGAL	1,909.62	21,238.52	15,000.00	-6,238.52	141.59
100-00-51410-303-000	MAYOR - WAGES	350.00	3,900.00	5,000.00	1,100.00	78.00
100-00-51420-040-000	OFFICE EXPENSES	912.96	5,607.75	7,000.00	1,392.25	80.11
100-00-51420-050-000	PRINTING	454.09	4,061.38	4,500.00	438.62	90.25
100-00-51420-070-000	CLERK - SCHOOLING	125.45	1,994.89	3,000.00	1,005.11	66.50
100-00-51420-304-000	CLERK - WAGES	3,627.63	40,196.21	41,000.00	803.79	98.04
100-00-51431-000-000	INDIVIDUAL RETIREMENT ACCOUNT	1,005.56	17,381.75	18,000.00	618.25	96.57
100-00-51432-000-000	HEALTH INSURANCE	2,812.76	78,763.36	80,000.00	1,236.64	98.45
100-00-51432-003-000	DRUG TESTING	0.00	430.00	600.00	170.00	71.67
100-00-51440-000-000	ELECTIONS	199.00	1,602.76	1,500.00	-102.76	106.85
100-00-51440-305-000	ELECTIONS - WAGES	494.25	6,107.82	9,000.00	2,892.18	67.86
100-00-51450-000-000	COMPUTER EXPENSES	0.00	7,367.97	6,500.00	-867.97	113.35
100-00-51510-000-000	AUDITING	0.00	13,725.00	12,000.00	-1,725.00	114.38
100-00-51530-000-000	ASSESSOR/BOARD OF REVIEW	0.00	16,224.09	15,000.00	-1,224.09	108.16
100-00-51600-000-000	CITY HALL	149.33	7,416.36	10,000.00	2,583.64	74.16
100-00-51600-001-000	CITY HALL - CLEANING	0.00	1,760.44	6,000.00	4,239.56	29.34
100-00-51600-306-000	CITY HALL - WAGES	1,087.46	10,779.55	11,000.00	220.45	98.00
100-00-51910-000-000	ILLEGAL/UNCOLLECT/REFUNDS-TAX	0.00	91.94	0.00	-91.94	0.00
100-00-51930-000-000	INSURANCE PREMIUMS	0.00	17,886.09	17,000.00	-886.09	105.21
<b>GENERAL GOVERNMENT</b>		<b>16,215.84</b>	<b>299,344.77</b>	<b>312,300.00</b>	<b>12,955.23</b>	<b>95.85</b>
100-00-52100-000-000	POLICE	34,255.83	376,814.13	411,070.00	34,255.87	91.67
100-00-52100-331-000	POLICE - WAGES	488.77	7,006.11	7,500.00	493.89	93.41
100-00-52200-000-000	FIRE PROTECTION	0.00	51,703.00	51,710.00	7.00	99.99
100-00-52200-330-000	FIRE PROTECTION - WAGES	598.03	6,643.58	9,000.00	2,356.42	73.82
100-00-52201-000-000	FIRE RUNS/BUILDING REPAIRS	74.40	1,239.41	1,000.00	-239.41	123.94
100-00-52210-000-000	HYDRANT RENTAL	10,678.75	117,466.25	128,145.00	10,678.75	91.67
<b>PUBLIC SAFETY</b>		<b>46,095.78</b>	<b>560,872.48</b>	<b>608,425.00</b>	<b>47,552.52</b>	<b>92.18</b>
100-00-53230-000-000	SHOP	80.16	15,918.18	21,000.00	5,081.82	75.80
100-00-53230-310-000	SHOP - WAGES	1,540.22	20,162.93	24,000.00	3,837.07	84.01
100-00-53231-319-000	BUILDING PERMITS - WAGES	0.00	84.02	0.00	-84.02	0.00
100-00-53240-150-000	GAS/OIL	1,102.16	12,236.80	20,000.00	7,763.20	61.18
100-00-53240-160-000	MACHINE REPAIRS	0.00	2,857.02	6,000.00	3,142.98	47.62
100-00-53240-161-000	TIRES - TIRE REPAIRS	100.58	1,598.06	4,000.00	2,401.94	39.95
100-00-53240-170-000	MACH/EQUIP - PARTS	326.33	8,027.74	10,000.00	1,972.26	80.28
100-00-53240-311-000	MACH/EQUIP - WAGES	2,598.40	24,718.94	33,000.00	8,281.06	74.91
100-00-53300-210-000	STREET CLEANING	2,800.00	12,200.00	11,000.00	-1,200.00	110.91
100-00-53300-211-000	TOP DRESS/CRACK FILL	5,891.60	8,467.60	25,000.00	16,532.40	33.87
100-00-53300-215-000	GRANITE	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53300-220-000	ICE CONTROL	0.00	3,487.39	5,000.00	1,512.61	69.75
100-00-53300-225-000	DUST CONTROL	0.00	2,332.50	2,500.00	167.50	93.30
100-00-53300-230-000	CURB & GUTTER	0.00	2,680.00	3,000.00	320.00	89.33
100-00-53300-309-000	STREET MAINT - WAGES	973.45	12,267.37	15,000.00	2,732.63	81.78

Fund: 100 - GENERAL FUND

Account Number		2025		2025 Budget	Budget Status	% of Budget
		November	Actual 11/30/2025			
100-00-53300-312-000	STREET MAIN - SNOW/ICE - WAGES	0.00	12,496.36	23,000.00	10,503.64	54.33
100-00-53300-330-000	STREET MAINT - C/G - WAGES	0.00	1,149.35	1,000.00	-149.35	114.94
100-00-53412-000-000	TRAFFIC CONTROL	0.00	739.68	2,000.00	1,260.32	36.98
100-00-53412-313-000	TRAFFIC CONTROL - WAGES	265.21	1,833.15	3,000.00	1,166.85	61.11
100-00-53420-000-000	STREET LIGHTING	383.99	21,819.78	22,000.00	180.22	99.18
100-00-53420-314-000	STREET LIGHTING - WAGES	246.07	4,736.03	2,000.00	-2,736.03	236.80
100-00-53430-000-000	SIDEWALKS	142.54	3,729.54	5,000.00	1,270.46	74.59
100-00-53430-314-000	SIDEWALKS - WAGES	0.00	698.49	4,000.00	3,301.51	17.46
100-00-53440-000-000	STORM SEWERS	52.74	92.69	4,000.00	3,907.31	2.32
100-00-53440-315-000	STORM SEWERS - WAGES	1,527.99	6,419.39	8,000.00	1,580.61	80.24
100-00-53620-000-000	GARBAGE COLLECTION CONTRACT	5,107.41	50,769.18	60,100.00	9,330.82	84.47
100-00-53621-000-000	GARBAGE/COMPOST EXPENSES	0.00	0.00	8,500.00	8,500.00	0.00
100-00-53621-316-000	GARBAGE/COMPOST EXP - WAGES	551.52	6,836.98	7,000.00	163.02	97.67
100-00-53630-316-000	COMPOSTING - WAGES	701.55	2,814.55	2,500.00	-314.55	112.58
100-00-53631-000-000	RECYCLING EXPENSES	2,635.11	26,193.78	30,400.00	4,206.22	86.16
100-00-53631-316-000	RECYCLING EXPENSES -WAGES	0.00	0.00	500.00	500.00	0.00
100-00-53640-000-000	WEED - TREE/BRUSH CONTROL	0.00	640.00	2,000.00	1,360.00	32.00
100-00-53640-316-000	WEED - TREE/BRUSH - WAGES	998.14	10,459.55	13,000.00	2,540.45	80.46
100-00-53641-316-000	WEED CONTROL - WAGES	123.93	2,062.67	3,000.00	937.33	68.76
<b>PUBLIC WORKS</b>		<b>28,149.10</b>	<b>280,529.72</b>	<b>383,500.00</b>	<b>102,970.28</b>	<b>73.15</b>
100-00-54910-000-000	CEMETERY	0.00	4,637.60	4,760.00	122.40	97.43
<b>HEALTH &amp; HUMAN SERVICES</b>		<b>0.00</b>	<b>4,637.60</b>	<b>4,760.00</b>	<b>122.40</b>	<b>97.43</b>
100-00-55100-320-000	LIBRARY - WAGES	403.44	3,976.18	6,000.00	2,023.82	66.27
100-00-55200-270-000	PARK EXPENSES	52.56	4,785.43	6,500.00	1,714.57	73.62
100-00-55200-285-000	BALL PARK	20.31	2,031.35	2,000.00	-31.35	101.57
100-00-55200-321-000	PARK/REC - WAGES	2,500.00	44,879.85	38,000.00	-6,879.85	118.10
<b>CULTURAL, REC &amp; EDUCATION</b>		<b>2,976.31</b>	<b>55,672.81</b>	<b>52,500.00</b>	<b>-3,172.81</b>	<b>106.04</b>
100-00-56700-000-000	ECONOMIC DEVELOPMENT	0.00	3,081.66	12,000.00	8,918.34	25.68
<b>ECONOMIC ENVIRONMENT &amp; DEVELOP</b>		<b>0.00</b>	<b>3,081.66</b>	<b>12,000.00</b>	<b>8,918.34</b>	<b>25.68</b>
100-00-57160-017-000	CODIFY ORDINANCES	960.00	1,955.00	0.00	-1,955.00	0.00
100-00-57180-000-000	STREET LIGHTS	0.00	7,256.65	0.00	-7,256.65	0.00
100-00-57330-350-000	STREET CONST - WAGES	0.00	149.05	0.00	-149.05	0.00
100-00-57460-000-000	PARKS-REC-CELEBRATIONS	0.00	21,975.00	0.00	-21,975.00	0.00
<b>CAPITAL OUTLAY</b>		<b>960.00</b>	<b>31,335.70</b>	<b>0.00</b>	<b>-31,335.70</b>	<b>0.00</b>
100-00-58100-000-000	PRINCIPAL	0.00	193,682.47	361,450.00	167,767.53	53.58
100-00-58200-000-000	INTEREST	0.00	30,728.73	87,680.00	56,951.27	35.05
<b>DEBT SERVICE</b>		<b>0.00</b>	<b>224,411.20</b>	<b>449,130.00</b>	<b>224,718.80</b>	<b>49.97</b>
100-00-59201-000-000	TRANSFER TO LIBRARY	0.00	70,121.00	70,121.00	0.00	100.00
100-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	409.00	409.00	0.00
<b>OTHER FINANCING USES</b>		<b>0.00</b>	<b>70,121.00</b>	<b>70,530.00</b>	<b>409.00</b>	<b>99.42</b>

Fund: 100 - GENERAL FUND

Account Number	2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
<b>Total Expenses</b>	94,397.03	1,530,006.94	1,893,145.00	363,138.06	80.82
<b>Net Totals</b>	389,841.45	721,768.64	-66,000.00	-787,768.64	-1,093.59

Fund: 110 - CAPITAL FUND

Account Number	2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
110-00-41100-000-000 TAX REVENUES	0.00	0.00	-66,000.00	66,000.00	0.00
<b>TAXES</b>	0.00	0.00	-66,000.00	66,000.00	0.00
110-00-49100-000-000 NOTES/DEBT PROCEEDS	0.00	0.00	408,500.00	-408,500.00	0.00
<b>OTHER FINANCING SOURCES</b>	0.00	0.00	408,500.00	-408,500.00	0.00
<b>Total Revenues</b>	0.00	0.00	342,500.00	-342,500.00	0.00

Fund: 110 - CAPITAL FUND

Account Number		2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
110-00-57320-000-000	MACHINERY/EQUIPMENT	0.00	323,946.33	156,000.00	-167,946.33	207.66
110-00-57330-000-000	STREET CONSTRUCTION	0.00	0.00	154,500.00	154,500.00	0.00
110-00-57331-000-000	SIDEWALKS	0.00	980.00	0.00	-980.00	0.00
110-00-57350-000-000	OFF STREET PARKING	0.00	0.00	4,000.00	4,000.00	0.00
110-00-57460-000-000	PARKS-REC-CELEBRATIONS	96.98	32,323.62	28,000.00	-4,323.62	115.44
110-00-57470-000-000	ELECTION EQUIPMENT	0.00	1,000.00	0.00	-1,000.00	0.00
110-00-57480-000-000	STREET LIGHTING	0.00	36,422.00	0.00	-36,422.00	0.00
110-00-57600-000-000	SHOP	0.00	12,400.00	0.00	-12,400.00	0.00
<b>CAPITAL OUTLAY</b>		<b>96.98</b>	<b>407,071.95</b>	<b>342,500.00</b>	<b>-64,571.95</b>	<b>118.85</b>
<b>Total Expenses</b>		<b>96.98</b>	<b>407,071.95</b>	<b>342,500.00</b>	<b>-64,571.95</b>	<b>118.85</b>
<b>Net Totals</b>		<b>-96.98</b>	<b>-407,071.95</b>	<b>0.00</b>	<b>407,071.95</b>	

Fund: 120 - TIF DISTRICT #3 - NORTH

Account Number		2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
120-00-41120-000-000	TAX INCREMENT REVENUE	0.00	9,276.35	0.00	9,276.35	0.00
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	<b>TAXES</b>	0.00	9,276.35	0.00	9,276.35	0.00
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120-00-48100-000-000	INTEREST	0.42	282.17	0.00	282.17	0.00
=====						
	<b>MISCELLANEOUS REVENUES</b>	0.42	282.17	0.00	282.17	0.00
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	<b>Total Revenues</b>	0.42	9,558.52	0.00	9,558.52	0.00
=====						

Fund: 120 - TIF DISTRICT #3 - NORTH

Account Number	2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
120-00-51901-000-000 ADMINISTRATIVE EXPENSES	0.00	150.00	0.00	-150.00	0.00
<b>GENERAL GOVERNMENT</b>	0.00	150.00	0.00	-150.00	0.00
<b>Total Expenses</b>	0.00	150.00	0.00	-150.00	0.00
<b>Net Totals</b>	0.42	9,408.52	0.00	-9,408.52	

Fund: 130 - TIF DISTRICT #4 - SOUTH

Account Number	2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
130-00-41120-000-000 TAX INCREMENT REVENUE	0.00	48,843.17	0.00	48,843.17	0.00
<b>TAXES</b>	0.00	48,843.17	0.00	48,843.17	0.00
<b>Total Revenues</b>	0.00	48,843.17	0.00	48,843.17	0.00

Fund: 130 - TIF DISTRICT #4 - SOUTH

Account Number		2025 November	2025 Actual 11/30/2025	2025 Budget	Budget Status	% of Budget
130-00-51901-000-000	ADMINISTRATIVE EXPENSES	0.00	150.00	0.00	-150.00	0.00
<b>GENERAL GOVERNMENT</b>		0.00	150.00	0.00	-150.00	0.00
130-00-56700-000-000	ECON DEVELOPMENT	0.00	30,113.00	0.00	-30,113.00	0.00
<b>ECONOMIC ENVIRONMENT &amp; DEVELOP</b>		0.00	30,113.00	0.00	-30,113.00	0.00
<b>Total Expenses</b>		0.00	30,263.00	0.00	-30,263.00	0.00
<b>Net Totals</b>		0.00	18,580.17	0.00	-18,580.17	

Fund: 200 - WATER DEPARTMENT

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 November	Actual 11/30/2025			
200-00-46411-000-461	SALES OF WATER TO CUSTOMERS	26,843.19	278,386.05	320,000.00	-41,613.95	87.00
200-00-46411-000-462	SALES OF WATER TO CUSTOMERS	686.40	6,837.00	10,000.00	-3,163.00	68.37
200-00-46411-000-463	SALES OF WATER TO CUSTOMERS	10,678.75	117,466.25	128,000.00	-10,533.75	91.77
200-00-46412-000-470	OTHER OPERATING REVENUES	334.21	1,874.87	1,500.00	374.87	124.99
200-00-46412-000-474	OTHER OPERATING REVENUES	1,507.90	16,989.01	20,000.00	-3,010.99	84.95
200-00-46413-000-419	INTEREST INCOME	1,539.63	11,326.52	8,000.00	3,326.52	141.58
200-00-46413-000-421	MISCELLANEOUS	0.00	1,775.00	0.00	1,775.00	0.00
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<b>PUBLIC CHARGES FOR SERVICES</b>		<b>41,590.08</b>	<b>434,654.70</b>	<b>487,500.00</b>	<b>-52,845.30</b>	<b>89.16</b>
=====						
<b>Total Revenues</b>		<b>41,590.08</b>	<b>434,654.70</b>	<b>487,500.00</b>	<b>-52,845.30</b>	<b>89.16</b>
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Fund: 200 - WATER DEPARTMENT

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 November	Actual 11/30/2025			
200-00-53520-000-620	GENERAL SALARIES	7,253.25	72,964.02	90,000.00	17,035.98	81.07
200-00-53520-000-621	ADMIN SALARIES	1,259.70	13,092.79	15,000.00	1,907.21	87.29
200-00-53520-000-622	POWER FOR PUMPING	1,103.35	14,877.38	18,000.00	3,122.62	82.65
200-00-53520-000-623	SUPPLIES & EXPENSE	2,070.59	10,087.31	7,000.00	-3,087.31	144.10
200-00-53520-000-624	CROSS CONNECTION INSPECTIONS	0.00	2,475.00	3,500.00	1,025.00	70.71
200-00-53520-000-625	REPAIRS TO PLANT	0.00	150.00	5,000.00	4,850.00	3.00
200-00-53520-000-626	GAS HEAT	42.27	823.02	1,000.00	176.98	82.30
200-00-53520-000-636	COMPUTER EXPENSES	0.00	3,756.49	3,300.00	-456.49	113.83
200-00-53520-000-637	AUDIT EXPENSES	0.00	6,862.50	6,500.00	-362.50	105.58
200-00-53520-000-832	MAINT/REPAIR WELLS	0.00	159.57	1,000.00	840.43	15.96
200-00-53520-000-833	MAINT-WATER SYSTEM	0.00	2,487.36	3,000.00	512.64	82.91
200-00-53530-000-631	CHEMICALS - TREATMENT	0.00	11,593.94	12,000.00	406.06	96.62
200-00-53540-000-650	MAINT - WATER TOWERS	0.00	1,800.00	3,500.00	1,700.00	51.43
200-00-53580-000-408	TAXES (SS)	651.24	6,947.32	8,000.00	1,052.68	86.84
200-00-53580-000-409	UTILITY TAXES	0.00	0.00	120,000.00	120,000.00	0.00
200-00-53580-000-681	OFFICE SUPPLIES & EXP	732.00	2,757.00	2,500.00	-257.00	110.28
200-00-53580-000-684	INSURANCE EXPENSE	0.00	10,546.45	11,000.00	453.55	95.88
200-00-53580-000-686	BENEFITS - IRA/INS	4,678.99	38,541.25	42,000.00	3,458.75	91.76
200-00-53580-000-688	REG COMMISSION (PSC)	97.23	633.41	1,000.00	366.59	63.34
200-00-53580-000-690	UNCOLLECTABLE A/C	0.00	-2,836.08	0.00	2,836.08	0.00
200-00-53580-016-682	OUTSIDE LAB TESTING	0.00	3,132.81	2,500.00	-632.81	125.31
200-00-53580-018-682	MAPPING	0.00	2,669.53	0.00	-2,669.53	0.00
200-00-53580-203-686	SCHOOLING EXP	0.00	1,885.24	2,000.00	114.76	94.26
200-00-53610-000-403	DEPRECIATION EXPENSE	0.00	0.00	30,000.00	30,000.00	0.00
<b>PUBLIC WORKS</b>		<b>17,888.62</b>	<b>205,406.31</b>	<b>387,800.00</b>	<b>182,393.69</b>	<b>52.97</b>
200-00-57500-000-311	CAPITAL OUTLAY - EQUIPMENT	0.00	3,961.78	0.00	-3,961.78	0.00
200-00-57500-000-314	WELLS & SPRINGS	0.00	14,317.00	0.00	-14,317.00	0.00
<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>18,278.78</b>	<b>0.00</b>	<b>-18,278.78</b>	<b>0.00</b>
200-00-58100-000-100	PRINCIPAL - RD BOND ISSUE	0.00	0.00	14,400.00	14,400.00	0.00
200-00-58100-000-200	PRINCIPAL - CWF	0.00	0.00	81,800.00	81,800.00	0.00
200-00-58200-000-200	INTEREST - CWF	0.00	14,306.23	0.00	-14,306.23	0.00
<b>DEBT SERVICE</b>		<b>0.00</b>	<b>14,306.23</b>	<b>96,200.00</b>	<b>81,893.77</b>	<b>14.87</b>
200-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	3,500.00	3,500.00	0.00
<b>OTHER FINANCING USES</b>		<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>
<b>Total Expenses</b>		<b>17,888.62</b>	<b>237,991.32</b>	<b>487,500.00</b>	<b>249,508.68</b>	<b>48.82</b>
<b>Net Totals</b>		<b>23,701.46</b>	<b>196,663.38</b>	<b>0.00</b>	<b>-196,663.38</b>	

Fund: 300 - SEWER DEPARTMENT

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 November	Actual 11/30/2025			
300-00-46411-070-602	SALES OF WATER TO CUSTOMERS	35,418.55	374,159.51	462,000.00	-87,840.49	80.99
300-00-46412-000-632	OTHER OPERATING REVENUES	832.18	8,454.23	9,000.00	-545.77	93.94
300-00-46412-000-634	OTHER OPERATING REVENUES	0.00	601.87	0.00	601.87	0.00
300-00-46413-000-419	INCOME ACCOUNTS	1,410.61	37,709.48	25,000.00	12,709.48	150.84
300-00-46413-000-475	FROM PREVIOUS YR BUDGET	0.00	0.00	50,000.00	-50,000.00	0.00
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<b>PUBLIC CHARGES FOR SERVICES</b>		37,661.34	420,925.09	546,000.00	-125,074.91	77.09
=====						
<b>Total Revenues</b>		37,661.34	420,925.09	546,000.00	-125,074.91	77.09
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Fund: 300 - SEWER DEPARTMENT

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 November	Actual 11/30/2025			
300-00-53520-000-819	GAS HEAT	52.19	4,266.71	6,000.00	1,733.29	71.11
300-00-53520-000-820	ELECTRICAL POWER	0.00	28,719.11	40,000.00	11,280.89	71.80
300-00-53520-000-821	LAB ANALYSIS EXPENSE	0.00	8,442.12	12,000.00	3,557.88	70.35
300-00-53520-000-822	OPER SUPPLIES & EXP	245.57	8,595.31	9,000.00	404.69	95.50
300-00-53520-000-825	MAINT PLANT EQUIP	0.00	330.94	2,000.00	1,669.06	16.55
300-00-53520-000-828	ADMIN SALARIES	1,208.70	13,014.25	17,000.00	3,985.75	76.55
300-00-53520-000-829	GENERAL SALARIES	7,208.26	71,798.21	88,000.00	16,201.79	81.59
300-00-53520-000-833	MAINT-COLLECTION SYS	0.00	2,740.00	7,000.00	4,260.00	39.14
300-00-53520-000-835	MAINT-PLANT & GROUND	0.00	5,341.09	10,000.00	4,658.91	53.41
300-00-53530-000-818	CHEMICALS - TREATMENT EXP	0.00	15,422.72	23,000.00	7,577.28	67.06
300-00-53580-000-408	TAXES (SS)	650.78	6,495.04	8,000.00	1,504.96	81.19
300-00-53580-000-823	TRANSPORT-SLUDGE TRUCK	0.00	0.00	30,000.00	30,000.00	0.00
300-00-53580-000-830	OFFICE SUPPLIES/EXPENSE	732.00	3,347.00	2,500.00	-847.00	133.88
300-00-53580-000-836	COMPUTER EXPENSES	0.00	2,937.50	1,500.00	-1,437.50	195.83
300-00-53580-000-837	AUDIT EXPENSES	0.00	6,862.50	6,500.00	-362.50	105.58
300-00-53580-000-884	INSURANCE PREMIUMS	0.00	16,063.63	16,000.00	-63.63	100.40
300-00-53580-000-886	PENSIONS/BENEFITS	4,678.99	35,863.00	35,000.00	-863.00	102.47
300-00-53580-000-890	UNCOLLECTABLE ACCTS	0.00	-6,513.56	0.00	6,513.56	0.00
300-00-53580-016-682	OUTSIDE LAB TESTING	0.00	7,861.16	8,000.00	138.84	98.26
300-00-53580-017-682	ENGINEERING	0.00	5,838.75	0.00	-5,838.75	0.00
300-00-53580-018-682	MAPPING	0.00	2,324.39	0.00	-2,324.39	0.00
300-00-53580-022-832	ENV STANDARDS/FEES	0.00	2,119.27	3,200.00	1,080.73	66.23
300-00-53580-080-833	DUMPSTER SERVICE	221.40	2,208.77	1,800.00	-408.77	122.71
300-00-53580-203-832	SCHOOLING EXPENSE	0.00	714.01	1,500.00	785.99	47.60
300-00-53610-000-403	DEPRECIATION EXPENSE	0.00	0.00	150,000.00	150,000.00	0.00
<b>PUBLIC WORKS</b>		<b>14,997.89</b>	<b>244,791.92</b>	<b>478,000.00</b>	<b>233,208.08</b>	<b>51.21</b>
300-00-57500-000-300	EQUIPMENT	0.00	53,993.00	55,000.00	1,007.00	98.17
<b>CAPITAL OUTLAY</b>		<b>0.00</b>	<b>53,993.00</b>	<b>55,000.00</b>	<b>1,007.00</b>	<b>98.17</b>
300-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	13,000.00	13,000.00	0.00
<b>OTHER FINANCING USES</b>		<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>
<b>Total Expenses</b>		<b>14,997.89</b>	<b>298,784.92</b>	<b>546,000.00</b>	<b>247,215.08</b>	<b>54.72</b>
<b>Net Totals</b>		<b>22,663.45</b>	<b>122,140.17</b>	<b>0.00</b>	<b>-122,140.17</b>	

TOTAL EXPENDITURES FUND #100 & #110 - GENERAL FUND = \$ 247,953.09

TOTAL EXPENDITURES FROM FUND #200 - WATER FUND = \$ 53,345.00

TOTAL EXPENDITURES FROM FUND #300 - SEWER FUND = \$ 69,731.17

## GENERAL FUND CHECKING ACCOUNT

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20652	11/04/2025	COUNTY READY MIX CORP SIDEWALK REPAIRS	142.54
20653	11/04/2025	RIESTERER & SCHNELL INC BELT #9	261.78
20654	11/04/2025	WHIRLWIND SWEEPING LLC CLEANING STORM DRAINS	2,800.00
20655	11/04/2025	GENERAL CODE ORDINANCE ANNUAL UPDATES	960.00
20656	11/04/2025	CHEROKEE GARAGE INC MOWER BLADES #7	57.96
20657	11/04/2025	BILL'S TIRE & SERVICE INC TUBES	100.58
20658	11/04/2025	MARAWOOD CONSTRUCTION SERVICES INC FRAC SAND - VOLLEYBALL COURT	96.98
20659	11/04/2025	MSA PROFESSIONAL SERVICES, INC EAST ST RECONSTRUCTION/2ND ST LITIGATION	7,159.10
20660	11/04/2025	ELAN FINANCIAL SERVICES ELECTION TRAINING	199.00
20661	11/04/2025	COLBY WATER DEPARTMENT WATER BILL	147.79
20662	11/04/2025	AMERICAN ASPHALT OF WISCONSIN STREET PATCHING	5,891.60
20663	11/04/2025	ELAN FINANCIAL SERVICES ROOM FOR TRAINING - WEBER	75.45
20664	11/04/2025	JAKEL PLUMBING HTG & ELEC METERING VALVE FOR FIRE HALL	74.40
20665	11/04/2025	WE ENERGIES GAS HEAT	58.47
20666	11/04/2025	CHARTER COMMUNICATIONS PHONE/INTERNET	79.97
20667	11/04/2025	GLOBE LIFE NOVEMBER INSURANCE PREMIUM	290.99
20668	11/04/2025	ELAN FINANCIAL SERVICES ADOBE	21.09
20669	11/04/2025	COLBY ABBOTSFORD POLICE COMMISSION NOVEMBER BUDGET	34,255.83
20670	11/04/2025	COLBY WATER DEPARTMENT - HYDRANT RENT NOV HYDRANT RENT	10,678.75

GENERAL FUND CHECKING ACCOUNT

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20671	11/04/2025	DELTA DENTAL OF WISCONSIN DECEMBER PREMIUM	766.99
20672	11/04/2025	SCHOOL DISTRICT OF COLBY SEP MOBILE TAX	498.81
20673	11/04/2025	SECURITY HEALTH PLAN DECEMBER PREMIUM	13,001.70
20674	11/04/2025	BAUMGARTNER, ELIZABETH Manual Check Pay period 10/01/2025 to 10/31/2025	92.35
20675	11/04/2025	HEDERER, DANIEL Manual Check Pay period 10/01/2025 to 10/31/2025	138.52
20676	11/04/2025	HESGARD, RANDY Manual Check Pay period 10/01/2025 to 10/31/2025	138.52
20677	11/04/2025	HOERNKE, JACOB Manual Check Pay period 10/01/2025 to 10/31/2025	92.35
20678	11/04/2025	LINDEMAN, JASON Manual Check Pay period 10/01/2025 to 10/31/2025	92.35
20679	11/04/2025	SCHMIDT, JAMES W. Manual Check Pay period 10/01/2025 to 10/31/2025	283.22
20680	11/04/2025	SCHMIDT, TODD Manual Check Pay period 10/01/2025 to 10/31/2025	92.35
20681	11/13/2025	UNIFIRST CORPORATION MATS/UNIFORMS	518.03
20682	11/13/2025	CLARK ELECTRIC COOPERATIVE STREET LIGHTS	383.99
20683	11/13/2025	WM COPRORATE SERVICES INC REFUSE/RECYCLING	7,742.52
20684	11/13/2025	ALLIED COOPERATIVE FUEL	1,102.16
20685	11/13/2025	TP PRINTING CO INC PUBLISHING	454.09
20686	11/13/2025	COLBY POSTMASTER FOREVER STAMPS	780.00
20687	11/13/2025	ELAN FINANCIAL SERVICES DISTRICT 6 MEETING	50.00
20688	11/13/2025	WOLFGRAM, GAMOKE & HUTCHINSON S.C. LEGAL	1,227.12
20689	11/13/2025	BOLSTER HARDWARE SUPPLIES	96.66

## GENERAL FUND CHECKING ACCOUNT

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20721	12/02/2025	COLBY WATER DEPARTMENT WATER BILLS	130.64
20722	12/02/2025	RIVER COUNTRY COOP PARTS/SUPPLIES	316.46
20723	12/02/2025	ELAN FINANCIAL SERVICES ZOOM	16.87
20724	12/02/2025	KURT KALEPP EXCAVATING LLC SKIDSTEER - S 6TH ST	250.00
20725	12/02/2025	ELAN FINANCIAL SERVICES CHAIR	421.99
20726	12/02/2025	NORTHWAY COMMUNICATIONS RADIO	1,214.00
20727	12/02/2025	AMERICAN ENGINEERING TESTING INC EAST STREET RECONSTRUCTION - GEOTECH SER	7,800.00
20728	12/02/2025	COMPUTER TR INC. OCT 2025 IT SERVICES	500.00
20729	12/02/2025	ELAN FINANCIAL SERVICES VOLLEBYALL NET	415.00
20730	12/02/2025	ELAN FINANCIAL SERVICES DRIVERS FOR STREET LIGHTS	501.30
20731	12/02/2025	STAPLES BUSINESS ADVANTAGE FLAG/PAPER PRODUCTS	211.37
20732	12/02/2025	CALLIE WEBER REIMB FOR DISTRICT MEETING	193.87
20733	12/02/2025	ABBYCOLBY CROSSINGS CHAMBER OF COMMERCE CHAMBER WAGES	4,500.00
20734	12/02/2025	FRONTIER PHONE	496.90
20735	12/02/2025	WHIRLWIND SWEEPING LLC LEAF PICKUP	6,700.00
20736	12/02/2025	FAHRNER ASPHALT CRACKFILL	19,547.00
20737	12/02/2025	JAKEL PLUMBING HTG & ELEC COPPER SPLIT BOLT	31.05
20738	12/02/2025	WATCO LAND RENT	1.00
20739	12/02/2025	MARTIN WELDING FLAT STEEL	51.10

GENERAL FUND CHECKING ACCOUNT

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20740	12/02/2025	UNIFIRST CORPORATION UNIFORMS	99.94
20741	12/02/2025	CRS/COMPLIANCE REGULATORY SERVICE INC ANNUAL DRUG PROGRAM FEE	149.00
20742	12/02/2025	WE ENERGIES GAS HEAT	322.19
20743	12/02/2025	XCEL ENERGY ELECTRIC BILL	2,109.26
20744	12/02/2025	VERIZON WIRELESS CELL PHONE	37.14
20745	12/02/2025	ABBYCOLBY CROSSINGS CHAMBER OF COMMERCE EMPLOYEE GIFT CERT	375.00
20746	12/02/2025	ELAN FINANCIAL SERVICES ADOBE SERVICES	21.09
20747	12/02/2025	COLBY ABBOTSFORD POLICE COMMISSION DECEMBER BUDGET	34,255.83
20748	12/02/2025	COLBY WATER DEPARTMENT - HYDRANT RENT DEC HYDRANT RENT	10,678.75
20749	12/02/2025	DELTA DENTAL OF WISCONSIN JANUARY PREMIUM	828.36
20750	12/02/2025	SCHOOL DISTRICT OF COLBY OCT MOBILE TAX	498.81
20751	12/02/2025	SECURITY HEALTH PLAN JANUARY PREMIUM	13,785.93
V5191	11/04/2025	CALMES, VICKY Manual Check Pay period 10/18/2025 to 10/31/2025	1,680.88
V5192	11/04/2025	GURTNER, CONNIE Manual Check Pay period 10/18/2025 to 10/31/2025	1,484.23
V5193	11/04/2025	HIGLEY JR, HARLAND L Manual Check Pay period 10/18/2025 to 10/31/2025	1,936.26
V5194	11/04/2025	LANGRECK, DAKOTA Manual Check Pay period 10/18/2025 to 10/31/2025	295.52
V5195	11/04/2025	LANGRECK, DAKOTA Manual Check Pay period 10/18/2025 to 10/31/2025	92.35
V5196	11/04/2025	LIEDERS, CRAIG Manual Check Pay period 10/18/2025 to 10/31/2025	2,045.41
V5197	11/04/2025	MAXAM, GLORY Manual Check Pay period 10/18/2025 to 10/31/2025	541.04

## GENERAL FUND CHECKING ACCOUNT

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
V5198	11/04/2025	MERTENS, BRITTANI	490.19
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5199	11/04/2025	RAATZ, ALLAN	1,686.41
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5200	11/04/2025	REILING, RUTH	431.70
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5201	11/04/2025	ROSEMEYER, JEAN	274.01
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5202	11/04/2025	SCHAEFER, MERLIN	1,661.69
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5203	11/04/2025	SMITH, CLINT	1,962.55
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5204	11/04/2025	TAUCHEN, CONNOR	458.08
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5205	11/04/2025	WEBER, CALLIE	1,224.38
	Manual Check	Pay period 10/18/2025 to 10/31/2025	
V5206	11/20/2025	CALMES, VICKY	1,680.88
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5207	11/20/2025	GURTNER, CONNIE	1,652.99
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5208	11/20/2025	HIGLEY JR, HARLAND L	1,936.25
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5209	11/20/2025	LANGRECK, DAKOTA	295.52
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5210	11/20/2025	LANGRECK, DAKOTA	110.82
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5211	11/20/2025	LIEDERS, CRAIG	1,712.34
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5212	11/20/2025	MAXAM, GLORY	610.53
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5213	11/20/2025	MERTENS, BRITTANI	457.34
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5214	11/20/2025	RAATZ, ALLAN	2,023.55
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5215	11/20/2025	REILING, RUTH	339.38
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5216	11/20/2025	ROSEMEYER, JEAN	526.93
	Manual Check	Pay period 11/01/2025 to 11/14/2025	

## GENERAL FUND CHECKING ACCOUNT

## ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
V5217	11/20/2025	SCHAEFER, MERLIN	1,951.31
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5218	11/20/2025	SMITH, CLINT	1,625.41
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5219	11/20/2025	TAUCHEN, CONNOR	458.08
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
V5220	11/20/2025	WEBER, CALLIE	1,279.14
	Manual Check	Pay period 11/01/2025 to 11/14/2025	
10302025	11/30/2025	TIME CLOCK	15.95
	Manual Check		
11062025	11/30/2025	EMPLOYEE BENEFITS CORPORATION	277.21
	Manual Check	11/6/2025	
11062025	11/30/2025	UNITED STATE TREASURY	4,919.38
	Manual Check	SS, FWH	
11142025	11/30/2025	EMPLOYEE BENEFITS CORPORATION	210.67
	Manual Check	11/14/2025	
11202025	11/30/2025	UNITED STATE TREASURY	4,893.46
	Manual Check	SS, FWH	
11302025	11/30/2025	WISCONSIN DEFFERED COMP	40.00
	Manual Check	DEFFERED COMP - NOV	
11302025	11/30/2025	TIME CLOCK	15.95
	Manual Check		
11302025	11/30/2025	WISCONSIN RETIREMENT SYSTEM	5,677.30
	Manual Check		
11302025	11/30/2025	WISCONSIN DEPARTMENT OF REVENUE	1,614.14
	Manual Check	WITHHOLDING TAX	
Grand Total			247,953.09

WATER FUND CHECKING

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8221	11/04/2025	PUBLIC SERVICE COMMISSION OF WI RATE CASE	97.23
8222	11/04/2025	CORE & MAIN LP HYDRANT INVENTORY	302.60
8223	11/04/2025	WE ENERGIES GAS HEAT	42.27
8224	11/04/2025	USA BLUE BOOK SWITCH/METER GASKET/SUPPLIES	1,681.03
8225	11/04/2025	XCEL ENERGY POWER FOR PUMPING	1,060.61
8226	11/04/2025	COLBY GENERAL FUND OCTOBER PAYROLL	13,843.18
8227	11/04/2025	COLBY GENERAL FUND-UTILITY TAX NOV UTILITY TAX	10,000.00
8228	11/13/2025	FRONTIER PHONE 223-3052	86.96
8229	11/13/2025	CLARK ELECTRIC COOPERATIVE POWER FOR PUMPING	365.38
8230	11/13/2025	COLBY POSTMASTER POSTCARD POSTAGE	732.00
8231	12/02/2025	COLBY GENERAL FUND PAYROLL FOR NOVEMBER	13,174.89
8232	12/02/2025	COLBY GENERAL FUND-UTILITY TAX DEC UTILITY TAX	10,000.00
8233	12/02/2025	XCEL ENERGY POWER FOR PUMPING	1,251.24
8234	12/02/2025	WE ENERGIES GAS HEAT	89.36
8235	12/02/2025	FRONTIER PHONE 223-6615	135.25
8236	12/02/2025	HYDROCORP CROSS CONNECTION CONTROL	275.00
8237	12/02/2025	AGSOURCE COOPERATIVE SERVICES E COLI TESTING	122.00
8238	12/02/2025	WISCONSIN STATE LAB OF HYGIENE FLUORIDE TESTING	31.00
8239	12/02/2025	WISCONSIN RURAL WATER ASSOCIATION TRAINING - MERLIN	55.00
Grand Total			53,345.00

## SEWER FUND CHECKING

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8876	11/04/2025	COLBY WATER DEPARTMENT WATER BILL	140.51
8877	11/04/2025	WE ENERGIES GAS HEAT	52.19
8878	11/04/2025	COLBY GENERAL FUND OCTOBER PAYROLL	13,746.73
8879	11/13/2025	UNIFIRST CORPORATION MATS	53.90
8880	11/13/2025	WM COPROPRATE SERVICES INC DUMPSTER	221.40
8881	11/13/2025	COLBY POSTMASTER POSTCARD POSTAGE	732.00
8882	11/13/2025	BOLSTER HARDWARE AIR FILTERS/PVC	51.16
8883	12/02/2025	NICOLET NATIONAL BANK REPLACE EQUIPMENT FUND	5,233.00
8884	12/02/2025	XCEL ENERGY ELECTRIC POWER	149.69
8885	12/02/2025	WE ENERGIES GAS HEAT	386.90
8886	12/02/2025	BYTEC RESOURCE MANAGEMENT SLUDGE HAULING	29,164.00
8887	12/02/2025	FRONTIER PHONE 223-2180	447.22
8888	12/02/2025	E.O. JOHNSON COMPANY INC COPIER MAINTENANCE	60.00
8889	12/02/2025	COMMERCIAL TESTING LABORATORY INC LAB TESTING	401.40
8890	12/02/2025	HAWKINS INC FERRIC CHLORIDE	1,884.80
8891	12/02/2025	NCL OF WISCONSIN, INC. LAB SUPPLIES	1,157.95
8892	12/02/2025	MSA PROFESSIONAL SERVICES, INC WWTF FACILITY PLAN	2,473.75
8893	12/02/2025	COLBY WATER DEPARTMENT WATER BILL	184.59
8894	12/02/2025	WISCONSIN STATE LAB OF HYGIENE PFAS TESTING	440.00

SEWER FUND CHECKING

ALL Checks

Posted From: 11/04/2025 From Account:  
Thru: 12/02/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8895	12/02/2025	COLBY GENERAL FUND PAYROLL FOR NOVEMBER	12,749.98
Grand Total			69,731.17

# **Colby/Abbotsford Police Commission Meeting**

## **November 10, 2025**

### **6:30 P.M.**

The Colby/Abbotsford Police Commission (CAPC) meeting was called to order by President Todd Schmidt at 6:30 p.m. at the Colby/Abbotsford Police Department (CAPD). Members present were: Todd Schmidt, Randy Hesgard, Roger Weideman, Dan Hederer, Sarah Diedrich and Mason Rachu. Also present were Abbotsford Mayor Jim Weix, Colby Mayor Jim Schmidt, and Lieutenant James Wagner.

**Comments from the Public:** There were no comments from the public.

**Minutes from the October 13, 2025 Meeting:** Motion was made by Hederer, seconded by Rachu to approve the minutes from the October 13, 2025 meeting as presented. Motion carried 6-0 with a voice vote.

**Expenditures:** Motion was made by Hesgard, seconded by Hederer to approve October expenditures as presented in the amount of \$24,355.13. Motion carried 6-0 with a voice vote.

**Security Health Plan Insurance Renewal:** Several health insurance plan options as negotiated between Security Health Plan and the health insurance cooperative were reviewed. City Clerk Connie Gurtner stated the 3 Tier \$1,800 HDHP Umbrella Plan would be the most beneficial plan for the CAPD employees and CAPD budget. Total estimated premium cost for 2026 is \$104,246.22, which is approximately a \$4,500.00 increase from the 2025 total premium amount. Motion was made by Rachu, seconded by Hesgard to recommend to the Abbotsford and Colby city councils renewal of the Security Health Plan Insurance proposal for 2026 as presented. Motion carried 6-0 with a voice vote.

**Delta Dental Insurance Renewal:** Several dental insurance plan options with Delta Dental were reviewed. Total estimated premium cost for 2026 is \$8,183.76, which is approximately a \$463.32 increase from the 2025 total premium amount. Motion was made by Diedrich, seconded by Hederer to recommend to the Abbotsford and Colby city councils renewal of the Delta Dental proposal for 2026 (Group # 23808-306, same coverage as the current plan) as presented. Motion carried 6-0 with a voice vote.

**Chief's Report:** Lieutenant Wagner said K-9 Hemi was deployed 10 times in October, with no arrests. He said Hemi was working hard, and had provided assistance with a burglary in progress. There were 765 total CAPD activities reported for the month of October. There have been 8,156 total CAPD activities reported for the first 10 months of 2025, compared to 9,270 activities for the first 10 months of 2024. Lieutenant Wagner's update on CAPD activities included investigations of a burglary and fraudulent checks. He said the DCI or the FBI could take over the fraudulent checks investigation. He said Officer Christian Lemay had attended death investigation schooling. Lieutenant Wagner said all officers have been working hard.

**Meeting Date for December 2025:** The next CAPC meeting will be held at 6:30 p.m. on Monday, December 8, at the Colby/Abbotsford Police Department.

**Meeting Adjournment:** Motion was made by Hederer, seconded by Diedrich to adjourn the meeting at 6:38 pm. Motion carried 6-0 with a voice vote.

POLICE CHECKING NOW

ALL Checks

Posted From: 10/14/2025 From Account:  
 Thru: 11/10/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
14671	10/14/2025	BP FUEL	2,119.40
14672	10/30/2025	STEINMAN'S BED & BISCUIT HEMI BOARDING	125.00
14673	10/30/2025	COMPLETE OFFICE OF WISCONSIN JANITORIAL SUPPLIES	69.17
14674	10/30/2025	RIVER COUNTRY COOP AUTO MAINTENANCE	42.61
14675	10/30/2025	WE ENERGIES HEAT	31.92
14676	10/30/2025	QUIK PRINT LETTERHEAD	324.29
14677	10/30/2025	KAUFFMAN AUTO SERVICE AUTO MAINTENANCE	535.89
14678	10/30/2025	BBD SPORTS SHOP K9 DOG FOOD	59.99
14679	10/30/2025	COLBY CHRYSLER CENTER AUTO MAINTENANCE	1,393.18
14680	10/30/2025	KWIK TRIP INC FUEL STATEMENT	831.83
14681	10/30/2025	NICOLET NATIONAL BANK CREDIT CARD STATEMENT	1,785.80
14682	11/10/2025	CITY OF ABBOTSFORD WATER	83.76
14683	11/10/2025	POSTMASTER FOREVER STAMPS	234.00
14684	11/10/2025	COLBY ABBOTSFORD PROFESSIONAL POLICE UNION DUES NOVEMBER 2025	353.50
14685	11/10/2025	SECURITY HEALTH PLAN HEALTH INSURANCE DECEMBER 2025	10,383.32
14686	11/10/2025	BBD SPORTS SHOP K9 DOG FOOD	59.99
14687	11/10/2025	MIKE HACKEL K9 HEATER & INSTALLATION	3,200.00
14688	11/10/2025	WI DEPT OF JUSTICE-TIME TIME SYSTEM	294.75
14689	11/10/2025	DELTA DENTAL OF WISCONSIN DENTAL INSURANCE NOVEMBER 2025	643.37

POLICE CHECKING NOW

ALL Checks

Posted From: 10/14/2025 From Account:  
Thru: 11/10/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
14690	11/10/2025	XCEL ENERGY ELECTRIC	450.59
14691	11/10/2025	CELL COM CELL PHONES	236.88
14692	11/10/2025	MEDFORD VETERINARY CLINIC HEMI VET BILL	384.71
14693	11/10/2025	BAUMGARTNER'S LUMBER & MATERIALS, LLC INSULATION	679.35
14694	11/10/2025	COMPLETE OFFICE OF WISCONSIN OFFICE SUPPLIES	31.83
		Grand Total	24,355.13

**Central Fire & EMS District Meeting Minutes  
November 20, 2025 – 7:00 p.m.  
Station 2 – Abbotsford Fire Hall**

**Call to order:**

The November 20, 2025 meeting of the Central Fire & EMS District was called to order by President Larry Oehmichen at 7:00 p.m.

**Meeting posted per statute.**

**Roll Call:**

City of Abbotsford, absent; City of Colby, Jason Lindeman; Town of Colby, Larry Oehmichen; Town of Holton, Pat Tischendorf; Town of Hull, Jordan Reynolds; Township of Mayville, Rick Rinehart; Village of Dorchester, Tom Carter.

**October 16, 2025 meeting minutes:**

A motion was made by Pat Tischendorf, second by Tom Carter to dispense with the reading of the October 16, 2025 minutes and approve as presented. Motion carried.

**Jason Lindeman, District Treasurer's report:** (See attached)

Jason Lindeman presented the financial report. A motion was made by Rick Rinehart, second by Jordan Reynolds to approve the financial report as presented. Motion carried.

**Bills to pay:**

Jason Lindeman presented the bills to pay totaling \$40,302.20. A motion was made by Rick Rinehart, second by Tom Carter to pay the bills as presented in the amount of \$40,302.20. Motion carried.

**Public discussion:**

Noting noted.

**2026 District insurance:**

Larry Oehmichen presented information from insurance agent Ryan Bedroske with MacGillis Insurance on the 2026 District insurance renewal policy along with a quote from Ryan Bedroske to insure the Abbotsford Public Safety building. Currently, the City of Abbotsford insures this building with the District reimbursing the City of Abbotsford for 60% of the premium for the District use of the building. The reimbursement amount paid to the City of Abbotsford on 1/25/2025 was \$5,344.34. Larry Oehmichen stated that Ryan Bedroske had contacted the City of Abbotsford to obtain a copy of the insurance policy currently in place to ensure that the amount of insurance quoted would match the coverage currently in place. The quote to insure the entire Abbotsford Public Safety building for 2026 through MacGillis Insurance is \$4,882 which is \$462.34 less than what the District paid to the City of Abbotsford for 60% use of the building. With the current calculation in place, the District's 60% of the quoted premium would be \$2,929.20 for a savings over the 2025 premium paid of \$2,415.14. It was noted at a previous meeting that the City of Abbotsford was obtaining quotes for insurance, however as James Weix was not in attendance at this meeting no further information was able.

After discussion, a motion was made by Jason Lindeman, second by Rick Rinehart to accept the insurance quote of \$27,461 from MacGillis Insurance which includes insuring the Abbotsford Public Safety building unless the quote received from the City of Abbotsford is equal to or less than the quoted \$4,882 to insure the Abbotsford Public Safety building.

However, if the City of Abbotsford insists on insuring the Abbotsford Public Safety building, the District will reimburse the City of Abbotsford \$2,929.20 which is 60% of the quoted \$4,882.00. Motion carried.

**Fire Chief's Report:** (See attached)  
Chief Mueller presented the monthly Chief's Report.

**Next meeting date:**  
The next monthly meeting of the Central Fire & EMS District was scheduled for December 18, 2025 beginning at 7:00 p.m. at Station 2 – Abbotsford Fire Hall.

**Adjourn:**  
There being no further business, a motion was made by Pat Tischendorf, second by Rick Rinehart to adjourn at 7:35 p.m. Motion carried.

Respectfully submitted,  
Carol Staab, Secretary

## CENTRAL FIRE &amp; EMS CHECKING

ALL Checks

Posted From: 10/17/2025 From Account:  
 Thru: 11/20/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
9053	10/29/2025	VILLAGE OF DORCHESTER WATER	183.07
9054	10/29/2025	ROBIDA, KIM FIRE PREVENTION SUPPLIES REIMBURSEMENT	384.82
9055	10/29/2025	XCEL ENERGY ELECTRIC	631.81
9056	10/29/2025	WE ENERGIES HEAT	105.93
9057	10/29/2025	BOUND TREE MEDICAL, LLC SUCTION UNIT	799.99
9058	10/29/2025	ELAN FINANCIAL SERVICES CREDIT CARD STATEMENT	740.51
9059	11/05/2025	COLBY WATER DEPARTMENT WATER	146.52
9060	11/05/2025	POSTMASTER FOREVER STAMPS	234.00
9061	11/05/2025	CITY OF COLBY ACCOUNTING SERVICES	800.00
9062	11/05/2025	NORTHWAY COMMUNICATIONS INC REPEATER & PAGER REPAIRS	3,487.00
9063	11/05/2025	XCEL ENERGY ELECTRIC	230.99
9064	11/05/2025	AIRGAS USA LLC OXYGEN	148.28
9065	11/05/2025	BOUND TREE MEDICAL, LLC MED SUPPLIES	1,817.03
9066	11/05/2025	CITY OF ABBOTSFORD WATER	84.32
9067	11/05/2025	NORTH CENTRAL TECHNICAL COLLEGE EMT REFRESHER TRAINING	1,945.00
9068	11/05/2025	ABBY FORD MED 21 BATTERIES	108.21
9069	11/05/2025	MALLORY HANNULA NREMT EMT REFRESHER COURSE REIMBURSEMENT	162.00
9070	11/14/2025	ALADTEC, LLC EMS SCHEDULING	2,462.46
9071	11/14/2025	NORTH CENTRAL TECHNICAL COLLEGE HAZARDOUS MATERIALS OPERATIONS COURSE	174.00

CENTRAL FIRE & EMS CHECKING

ALL Checks

Posted From: 10/17/2025 From Account:  
Thru: 11/20/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
9072	11/14/2025	RIVER COUNTRY CO-OP FUEL STATEMENT	223.38
9073	11/14/2025	FIRE SAFETY USA TURN OUT GEAR	22,633.95
9074	11/14/2025	BILL'S TIRE & SERVICE, INC. TIRE REPAIR	99.95
9075	11/14/2025	KWIK TRIP FUEL	1,690.56
9076	11/14/2025	DECKER AUTOMOTIVE BRUSH 11 MUFFLER	465.61
9077	11/14/2025	ABBY COUNTY MARKET FOOD & DRINKS	249.81
9078	11/14/2025	O'REILLY AUTOMOTIVE, INC. BATTERIES	293.00
Grand Total			40,302.20

## Personnel/Labor Relations Committee Meeting

November 18, 2025, 5:00 PM

The meeting was called for order by Jason Lindeman at 5:00 PM. On roll call were Lindeman, O'Brien and Heggard. Also present were Mayor Schmidt, Dan Hederer and Allan Raatz.

Advertising for Water Operator Position: The committee discussed the timeline to advertise for filling the position of water operator. Advertising for the position will remain open until the end on January 30, 2026.

Motion was made by Heggard, seconded Hoernke to go into Closed Session. Roll call vote: Yes - Heggard, Hoernke, Lindeman. Motion carried. Closed Session per Wisconsin State Statute 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. PURPOSE: Offering Compensation in Lieu of a Health Insurance Benefit for Retiring Employee

Motion was made by Hoernke, seconded by Heggard to adjourn in closed session. Motion carried with a voice vote.

Connie Gurtner, Clerk

## Election Workers

### **Chief Inspectors:**

Joanne Bartnik (715) 507-0926 [bartniks@frontier.com](mailto:bartniks@frontier.com)

Lee Kaschinska (715) 316-0151 [K55a46167@gmail.com](mailto:K55a46167@gmail.com)

Charlotte Haines (715) 613-4602 [hainesbc7@gmail.com](mailto:hainesbc7@gmail.com)

Sharon Rachu (715) 223-3295

Bev Fecker (715) 223-4586

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### **Election Workers:**

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Fund: 200 - WATER DEPARTMENT

Account Number	2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
200-00-46410-000-635	0.00	0.00	0.00	0.00	0.00
200-00-46411-000-461	322,876.00	0.00	320,000.00	345,000.00	7.81
200-00-46411-000-462	8,932.16	0.00	10,000.00	10,000.00	0.00
200-00-46411-000-463	129,239.59	0.00	128,000.00	128,000.00	0.00
200-00-46412-000-470	1,432.62	0.00	1,500.00	1,700.00	13.33
200-00-46412-000-474	24,447.58	0.00	20,000.00	20,000.00	0.00
200-00-46413-000-000	0.00	0.00	0.00	0.00	0.00
200-00-46413-000-401	0.00	0.00	0.00	0.00	0.00
200-00-46413-000-402	0.00	0.00	0.00	0.00	0.00
200-00-46413-000-403	0.00	0.00	0.00	0.00	0.00
200-00-46413-000-405	0.00	0.00	0.00	0.00	0.00
200-00-46413-000-408	0.00	0.00	0.00	0.00	0.00
200-00-46413-000-419	5,395.39	0.00	8,000.00	15,000.00	87.50
200-00-46413-000-421	150.00	0.00	0.00	0.00	0.00
200-00-46413-000-475	0.00	0.00	0.00	91,000.00	999.99
200-00-46414-000-000	0.00	0.00	0.00	0.00	0.00
200-00-46414-000-403	0.00	0.00	0.00	0.00	0.00
200-00-46414-000-404	0.00	0.00	0.00	0.00	0.00
200-00-46414-000-427	0.00	0.00	0.00	0.00	0.00
200-00-46415-000-000	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC CHARGES FOR SERVICES</b>	<b>492,473.34</b>	<b>0.00</b>	<b>487,500.00</b>	<b>610,700.00</b>	<b>25.27</b>
200-00-49100-000-000	0.00	0.00	0.00	0.00	0.00
<b>OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>492,473.34</b>	<b>0.00</b>	<b>487,500.00</b>	<b>610,700.00</b>	<b>25.27</b>

Fund: 200 - WATER DEPARTMENT

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change in Budget
200-00-53520-000-620	GENERAL SALARIES	94,568.14	0.00	90,000.00	102,000.00	13.33
200-00-53520-000-621	ADMIN SALARIES	13,420.97	0.00	15,000.00	18,000.00	20.00
200-00-53520-000-622	POWER FOR PUMPING	17,855.73	0.00	18,000.00	16,000.00	-11.11
200-00-53520-000-623	SUPPLIES & EXPENSE	2,493.81	0.00	7,000.00	8,000.00	14.29
200-00-53520-000-624	CROSS CONNECTION INSPECTIONS	3,300.00	0.00	3,500.00	3,000.00	-14.29
200-00-53520-000-625	REPAIRS TO PLANT	12,130.15	0.00	5,000.00	2,000.00	-60.00
200-00-53520-000-626	GAS HEAT	1,019.32	0.00	1,000.00	1,100.00	10.00
200-00-53520-000-627	ELECTRIC - NOT POWER TO PUMP	0.00	0.00	0.00	4,000.00	999.99
200-00-53520-000-636	COMPUTER EXPENSES	3,212.50	0.00	3,300.00	3,500.00	6.06
200-00-53520-000-637	AUDIT EXPENSES	6,375.00	0.00	6,500.00	7,300.00	12.31
200-00-53520-000-638	WELL ABANDONMENT	0.00	0.00	0.00	0.00	0.00
200-00-53520-000-831	MAINT WATER PLANT	0.00	0.00	0.00	0.00	0.00
200-00-53520-000-832	MAINT/REPAIR WELLS	283.64	0.00	1,000.00	1,000.00	0.00
200-00-53520-000-833	MAINT-WATER SYSTEM	2,403.92	0.00	3,000.00	3,000.00	0.00
200-00-53520-124-625	THAW FROZEN SERVICES	0.00	0.00	0.00	0.00	0.00
200-00-53530-000-631	CHEMICALS - TREATMENT	12,577.84	0.00	12,000.00	12,000.00	0.00
200-00-53540-000-650	MAINT - WATER TOWERS	3,400.00	0.00	3,500.00	2,500.00	-28.57
200-00-53580-000-408	TAXES (SS)	6,696.51	0.00	8,000.00	9,200.00	15.00
200-00-53580-000-409	UTILITY TAXES	105,164.12	0.00	120,000.00	120,000.00	0.00
200-00-53580-000-426	PAYMENT ON NOTES	0.00	0.00	0.00	0.00	0.00
200-00-53580-000-427	INTEREST ON NOTES	0.00	0.00	0.00	0.00	0.00
200-00-53580-000-428	AMORTIZATION OF DEBT DISCOUNT	0.00	0.00	0.00	0.00	0.00
200-00-53580-000-681	OFFICE SUPPLIES & EXP	2,107.95	0.00	2,500.00	2,500.00	0.00
200-00-53580-000-684	INSURANCE EXPENSE	10,801.69	0.00	11,000.00	11,500.00	4.55
200-00-53580-000-686	BENEFITS - IRA/INS	38,836.30	0.00	42,000.00	45,000.00	7.14
200-00-53580-000-688	REG COMMISSION (PSC)	645.86	0.00	1,000.00	1,000.00	0.00
200-00-53580-000-689	MISC GENERAL EXP	0.00	0.00	0.00	0.00	0.00
200-00-53580-000-690	UNCOLLECTABLE A/C	2,836.08	0.00	0.00	0.00	0.00
200-00-53580-016-682	OUTSIDE LAB TESTING	2,832.11	0.00	2,500.00	3,500.00	40.00
200-00-53580-017-682	ENGINEERING	0.00	0.00	0.00	0.00	0.00
200-00-53580-018-682	MAPPING	19,375.94	0.00	0.00	0.00	0.00
200-00-53580-203-686	SCHOOLING EXP	1,585.52	0.00	2,000.00	3,000.00	50.00
200-00-53590-000-100	RESERVE ACCOUNTS	0.00	0.00	0.00	0.00	0.00
200-00-53610-000-403	DEPRECIATION EXPENSE	131,174.33	0.00	30,000.00	40,000.00	33.33
200-00-53610-000-404	CONTRIBUTED FINANCE DEPR	68,044.22	0.00	0.00	0.00	0.00
<b>PUBLIC WORKS</b>		<b>563,141.65</b>	<b>0.00</b>	<b>387,800.00</b>	<b>419,100.00</b>	<b>8.07</b>
200-00-57500-000-310	LAND & LAND RIGHTS	0.00	0.00	0.00	0.00	0.00
200-00-57500-000-311	CAPITAL OUTLAY - EQUIPMENT	0.00	0.00	0.00	0.00	0.00
200-00-57500-000-314	WELLS & SPRINGS	0.00	0.00	0.00	0.00	0.00
200-00-57500-000-341	WELL HOUSE/STRUCTURE	0.00	0.00	0.00	91,000.00	999.99
200-00-57500-000-342	WATER TOWERS	0.00	0.00	0.00	0.00	0.00
200-00-57500-000-343	WATERMAIN REPLACE	23,675.54	0.00	0.00	0.00	0.00
200-00-57500-000-379	HEATING SYSTEM-PLANT	0.00	0.00	0.00	0.00	0.00
200-00-57500-000-380	WATER METERS	0.00	0.00	0.00	0.00	0.00
200-00-57590-000-100	RESERVE ACCOUNT	0.00	0.00	0.00	0.00	0.00
<b>CAPITAL OUTLAY</b>		<b>23,675.54</b>	<b>0.00</b>	<b>0.00</b>	<b>91,000.00</b>	<b>999.99</b>
200-00-58100-000-010	PRINCIPAL - BAN PAYMENT	0.00	0.00	0.00	0.00	0.00
200-00-58100-000-100	PRINCIPAL - RD BOND ISSUE	0.00	0.00	14,400.00	0.00	-100.00
200-00-58100-000-200	PRINCIPAL - CWF	0.00	0.00	81,800.00	82,700.00	1.10
200-00-58150-000-000	BAN PAYOFF	0.00	0.00	0.00	0.00	0.00
200-00-58200-000-100	INTEREST-RD BOND ISSUE	1,229.91	0.00	0.00	0.00	0.00

## Fund: 200 - WATER DEPARTMENT

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
200-00-58200-000-200	INTEREST - CWF	9,544.95	0.00	0.00	13,400.00	999.99
<b>DEBT SERVICE</b>		10,774.86	0.00	96,200.00	96,100.00	-0.10
200-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	3,500.00	4,500.00	28.57
<b>OTHER FINANCING USES</b>		0.00	0.00	3,500.00	4,500.00	28.57
200-00-80000-000-000	CONTRIBUTIONS MADE	-6,159.00	0.00	0.00	0.00	0.00
<b>CONTRIBUTIONS MADE</b>		-6,159.00	0.00	0.00	0.00	0.00
200-00-99999-000-000	PENSION EXPENSE	3,137.00	0.00	0.00	0.00	0.00
<b>Undefined Level</b>		3,137.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		594,570.05	0.00	487,500.00	610,700.00	25.27
<b>Net Totals</b>		-102,096.71	0.00	0.00	0.00	28.57

Fund: 300 - SEWER DEPARTMENT

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
300-00-46401-000-459	DESIGNATED FUNDS-REPLACE EQUIP	0.00	0.00	0.00	0.00	0.00
300-00-46410-000-635	SEWER MAIN ASSESSMENTS	0.00	0.00	0.00	0.00	0.00
300-00-46411-070-602	SALES OF WATER TO CUSTOMERS	453,062.16	0.00	462,000.00	462,000.00	0.00
300-00-46411-071-602	SALES OF WATER TO CUSTOMERS	0.00	0.00	0.00	0.00	0.00
300-00-46412-000-624	OTHER OPERATING REVENUES	0.00	0.00	0.00	0.00	0.00
300-00-46412-000-632	OTHER OPERATING REVENUES	6,503.37	0.00	9,000.00	9,500.00	5.56
300-00-46412-000-633	AMORTIZATION OF WDF	0.00	0.00	0.00	0.00	0.00
300-00-46412-000-634	OTHER OPERATING REVENUES	100.00	0.00	0.00	0.00	0.00
300-00-46412-000-635	SEPTIC HAULING DUMPING	0.00	0.00	0.00	0.00	0.00
300-00-46412-000-663	AMORTIZATION OF WDF	0.00	0.00	0.00	0.00	0.00
300-00-46413-000-403	INCOME ACCOUNTS	0.00	0.00	0.00	0.00	0.00
300-00-46413-000-405	MUNICIPAL CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00
300-00-46413-000-408	INCOME ACCOUNTS	0.00	0.00	0.00	0.00	0.00
300-00-46413-000-419	INCOME ACCOUNTS	37,470.49	0.00	25,000.00	40,000.00	60.00
300-00-46413-000-420	INCOME ACCOUNTS	0.00	0.00	0.00	0.00	0.00
300-00-46413-000-429	INCOME ACCOUNTS	0.00	0.00	0.00	0.00	0.00
300-00-46413-000-430	INCOME ACCOUNTS - FROM GF	0.00	0.00	0.00	0.00	0.00
300-00-46413-000-475	FROM PREVIOUS YR BUDGET	0.00	0.00	50,000.00	10,000.00	-80.00
300-00-46414-000-000	CONTRIBUTED CAPITAL	0.00	0.00	0.00	0.00	0.00
300-00-46414-000-427	INTEREST CHARGES	0.00	0.00	0.00	0.00	0.00
300-00-46414-000-428	INTEREST CHARGES	0.00	0.00	0.00	0.00	0.00
300-00-46415-000-000	TIF DEBT SERVICE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC CHARGES FOR SERVICES</b>		497,136.02	0.00	546,000.00	521,500.00	-4.49
<b>Total Revenues</b>		497,136.02	0.00	546,000.00	521,500.00	-4.49

Fund: 300 - SEWER DEPARTMENT

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
300-00-51433-000-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00
<b>GENERAL GOVERNMENT</b>		0.00	0.00	0.00	0.00	0.00
300-00-53520-000-819	GAS HEAT	3,863.00	0.00	6,000.00	6,000.00	0.00
300-00-53520-000-820	ELECTRICAL POWER	38,354.87	0.00	40,000.00	40,000.00	0.00
300-00-53520-000-821	LAB ANALYSIS EXPENSE	12,384.96	0.00	12,000.00	13,800.00	15.00
300-00-53520-000-822	OPER SUPPLIES & EXP	9,953.39	0.00	9,000.00	10,000.00	11.11
300-00-53520-000-825	MAINT PLANT EQUIP	464.70	0.00	2,000.00	1,000.00	-50.00
300-00-53520-000-828	ADMIN SALARIES	13,152.97	0.00	17,000.00	15,000.00	-11.76
300-00-53520-000-829	GENERAL SALARIES	86,853.95	0.00	88,000.00	105,000.00	19.32
300-00-53520-000-833	MAINT-COLLECTION SYS	5,591.41	0.00	7,000.00	5,000.00	-28.57
300-00-53520-000-835	MAINT-PLANT & GROUND	2,077.55	0.00	10,000.00	25,000.00	150.00
300-00-53530-000-818	CHEMICALS - TREATMENT EXP	25,052.49	0.00	23,000.00	20,000.00	-13.04
300-00-53580-000-408	TAXES (SS)	8,278.44	0.00	8,000.00	9,200.00	15.00
300-00-53580-000-426	PAYMENT ON NOTES	0.00	0.00	0.00	0.00	0.00
300-00-53580-000-427	INTEREST ON NOTES	0.00	0.00	0.00	0.00	0.00
300-00-53580-000-428	AMORTIZATION OF DEBT DISCOUNT	0.00	0.00	0.00	0.00	0.00
300-00-53580-000-823	TRANSPORT-SLUDGE TRUCK	22,644.00	0.00	30,000.00	30,000.00	0.00
300-00-53580-000-824	NEW SERVICE MATERIAL	0.00	0.00	0.00	0.00	0.00
300-00-53580-000-827	ACCT/BILLS/COLL EXP	0.00	0.00	0.00	0.00	0.00
300-00-53580-000-830	OFFICE SUPPLIES/EXPENSE	2,167.50	0.00	2,500.00	3,000.00	20.00
300-00-53580-000-832	OTHER GENERAL EXP	4,047.57	0.00	0.00	0.00	0.00
300-00-53580-000-836	COMPUTER EXPENSES	1,012.50	0.00	1,500.00	3,000.00	100.00
300-00-53580-000-837	AUDIT EXPENSES	6,375.00	0.00	6,500.00	7,000.00	7.69
300-00-53580-000-884	INSURANCE PREMIUMS	16,002.39	0.00	16,000.00	17,000.00	6.25
300-00-53580-000-886	PENSIONS/BENEFITS	35,479.29	0.00	35,000.00	38,000.00	8.57
300-00-53580-000-890	UNCOLLECTABLE ACCTS	6,513.56	0.00	0.00	0.00	0.00
300-00-53580-016-682	OUTSIDE LAB TESTING	8,777.99	0.00	8,000.00	13,000.00	62.50
300-00-53580-017-682	ENGINEERING	6,397.49	0.00	0.00	0.00	0.00
300-00-53580-018-682	MAPPING	19,375.95	0.00	0.00	0.00	0.00
300-00-53580-022-832	ENV STANDARDS/FEES	2,194.42	0.00	3,200.00	2,200.00	-31.25
300-00-53580-080-833	DUMPSTER SERVICE	1,800.64	0.00	1,800.00	2,000.00	11.11
300-00-53580-203-832	SCHOOLING EXPENSE	197.00	0.00	1,500.00	1,500.00	0.00
300-00-53580-204-427	CWF - INTEREST	0.00	0.00	0.00	0.00	0.00
300-00-53580-204-430	CWF - PRINCIPAL	0.00	0.00	0.00	0.00	0.00
300-00-53590-000-100	RD BOND - RESERVE	0.00	0.00	0.00	0.00	0.00
300-00-53590-000-900	CAPITAL PROJECT-STP-	0.00	0.00	0.00	0.00	0.00
300-00-53610-000-403	DEPRECIATION EXPENSE	199,608.73	0.00	150,000.00	150,000.00	0.00
<b>PUBLIC WORKS</b>		538,621.76	0.00	478,000.00	516,700.00	8.10
300-00-55000-000-000	WRITE OFF OF INVESTMENT	0.00	0.00	0.00	0.00	0.00
<b>CULTURAL, REC &amp; EDUCATION</b>		0.00	0.00	0.00	0.00	0.00
300-00-57500-000-300	EQUIPMENT	1,140.60	0.00	55,000.00	0.00	-100.00
300-00-57500-000-301	SANITARY SEWER MAIN	0.00	0.00	0.00	0.00	0.00
<b>CAPITAL OUTLAY</b>		1,140.60	0.00	55,000.00	0.00	-100.00
300-00-58100-000-010	PRINCIPAL - BAN PAYMENT	0.00	0.00	0.00	0.00	0.00
300-00-58100-000-100	PRINCIPAL - RD BOND ISSUE	0.00	0.00	0.00	0.00	0.00
300-00-58150-000-000	BAN PAYOFF	0.00	0.00	0.00	0.00	0.00
300-00-58200-000-100	INTEREST - RD BOND ISSUE	0.00	0.00	0.00	0.00	0.00

Fund: 300 - SEWER DEPARTMENT

Account Number	2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
<b>DEBT SERVICE</b>	0.00	0.00	0.00	0.00	0.00
300-00-59204-000-000 CONTINGENCY FUND	0.00	0.00	13,000.00	4,800.00	-63.08
<b>OTHER FINANCING USES</b>	0.00	0.00	13,000.00	4,800.00	-63.08
300-00-80000-000-000 CONTRIBUTIONS MADE	3,243.00	0.00	0.00	0.00	0.00
<b>CONTRIBUTIONS MADE</b>	3,243.00	0.00	0.00	0.00	0.00
300-00-99999-000-000 PENSION EXPENSE	-5,640.00	0.00	0.00	0.00	0.00
<b>Undefined Level</b>	-5,640.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>	537,365.36	0.00	546,000.00	521,500.00	-4.49
<b>Net Totals</b>	-40,229.34	0.00	0.00	0.00	-63.08

**CITY OF COLBY  
FEE SCHEDULE**

RESOLUTION # 7-2025

	FEE
<b>RESIDENTIAL BUILDING PERMITS</b>	
ONE-TWO FAMILY DWELLING/ADDITIONS	SET BY INSPECTOR
MULTI FAMILY CONSTRUCTION	\$100
GARAGE/ACCESSORY BUILDING	Garage \$50 Accessory \$25
DRIVEWAY OPENING 236-1	\$25
INTERIOR REMODELING <\$5,000	\$25
SIDING OR ROOFING	\$25
SIGN	\$25
SOLAR INSTALLATION	\$25
DECK/PATIO/PORCHES	\$25
FENCE	\$25
IMPROVED DRIVEWAY	\$25
ELECTRICAL	\$25
RAZING AND/OR MOVING BUILDING	\$25
HEATING AND AIR CONDITIONING	\$25
WATER CONNECTION FEE	\$35
SEWER CONNECITON FEE 440-2	\$100
SIGNAL-RECEIVING ANTENNAS (SATELITE DISHES) 480-80	\$25
<b>COMMERCIAL BUILDING PERMITS</b>	
REMODELING	\$25
WAREHOUSE CONSTRUCTION (.03/SQ FOOT)	\$100 MAX
GENERAL CONSTRUCTION (.06/SQ FOOT)	\$100 MAX
BLASTING AND ROCK CRUSHING 195-6	\$100
SPRINKLER SYSTEM SET BY PSC	
<b>OTHER BUILDING PERMIT FEES</b>	
VOLLEYBALL/RECREATIONAL COURTS	\$25
OTHER REMODEL/REPAIRS NOT LISTED EXCEEDING \$1,000	\$25
SUBDISION PLAT REVIEW 472-14	\$100
LAND DISTURBANCE FEE 393-9F(2) MINOR/MAJOR	\$50
<b>ADMINISTRATION</b>	
▪ COPIES - STANDARD SHEET OF PAPER, BLACK & WHITE	\$0.25/page
▪ COPIES – STANDARD SHEET OF PAPER, COLOR	\$0.50/page
▪ DELINQUENT INVOICE PENALTY CHARGE	1.5%/month
▪ NON-SUFFICIENT CHECKS	\$40
▪ TITLE SEARCH	\$20
<b>ALCOHOLIC BEVERAGES 290-5</b>	
▪ CLASS "A" FERMENTED	\$25
▪ CLASS "B" FERMENTED	\$25

# CITY OF COLBY

## FEE SCHEDULE

RESOLUTION # 7-2025

- CLASS "A" INTOXICATING \$250
- CLASS "B" INTOXICATING \$250
- OPERATOR'S LICENSE - INITIAL \$25
- OPERATOR'S LICENSE - RENEWAL \$10

### ANIMALS

#### CLARK COUNTY

- DOG LICENSES - 5 MONTHS OF AGE AFTER JULY 1 \$4
- DOG LICENSES - NEUTERED OR SPAYED \$3
- DOG LICENSES - UNALTERED \$8
- DOG LICENSES - PAID AFTER 3/31-ALTERED \$8
- DOG LICENSES - PAID AFTER 3/31-UNALTERED \$13

#### MARATHON COUNTY

- DOG LICENSES - 5 MONTHS OF AGE AFTER JULY 1 \$10
- DOG LICENSES - NEUTERED OR SPAYED \$12
- DOG LICENSES - UNALTERED \$20
- DOG LICENSES - PAID AFTER 3/31-ALTERED \$17
- DOG LICENSES - PAID AFTER 3/31-UNALTERED \$25

#### VIETNAMESE POTBELLIED PIG 178-19

\$15

### BUSINESSES

- CIGARETTE AND TOBACCO PRODUCTS RETAILER LICENSE 215-2 \$25
- TRANSIENT MERCHANT FEE \$20/day
- FIREWORKS SALES PERMIT 256-6 \$250
- FARM PRODUCE SALES \$20
- TAXI OWNER'S LICENSE 432-33 \$25/\$5 each additional vehicle

### PUBLIC WORKS

- WEED ABATEMENT/LAWN MOWING \$150
- SNOW REMOVAL \$150
- CREW LABOR SERVICES RATE \$40.00/first hour, \$10.00/15 minutes thereafter
- DPW LABOR SERVICE RATE \$46.00/first hour, \$11.50/15 minutes thereafter
- ADOPT-A-TREE \$250
- STREET PRIVILEGE AND USE PERMIT 398-9 & 398-30 \$50
- APPLICATION FOR CONTROL OF SURFACE WATER DRAINAGE PERMIT 273-10 \$5
- WELL OPERATION PERMIT 440-2(E) \$50
- APPLICATION FOR DISPOSAL PERMIT 373-9B(2) \$25/ONE TIME + KEY DEPOSIT (IF NEEDED)

### POLICE

- ACCIDENT REPORT \$3
- COMPUTER REPORT \$3
- FINGERPRINTING \$10
- PAPER SERVICE \$35
- LARGER RECORDS REQUESTS Additional Fees Apply

# CITY OF COLBY FEE SCHEDULE

RESOLUTION # 7-2025

## PARK RENTAL

▪ BALL DIAMOND RENTAL - RESIDENT	\$75 + \$150 Deposit
▪ BALL DIAMOND RENTAL – NON RESIDENT	\$100 + \$250 Deposit
▪ SOUTH 6 <sup>TH</sup> STREET PARK - RESIDENT	\$50 + \$150 Deposit
▪ SOUTH 6 <sup>TH</sup> STREET PARK – NON RESIDENT	\$75 + \$250 Deposit
▪ COMMUNITY ROOM - RESIDENT	\$50 + \$150 Deposit
▪ COMMUNITY ROOM – NON RESIDENT	\$75 + \$250 Deposit

## ZONING

▪ BOARD OF ZONING APPLICATION	\$250
▪ CONDITIONAL USE PERMIT APPLICATION	\$250
▪ VARIANCE	\$300
▪ SUBDIVISION OF LAND ADMIN & OTHER FEES 472-51	Actual Cost

Rates Effective January 1, 2026.

Adopted this \_\_\_\_ day of December, 2025

Signed: \_\_\_\_\_

James W Schmidt, Mayor

Attest: \_\_\_\_\_

Connie Gurtner, Clerk

# Tax Rate for 2025 Payable in 2026

## CLARK COUNTY

<u>Source</u>	<u>Levy</u>	<u>Inc Levy</u>	<u>%</u>	<u>Tax Rate</u>	<u>Increment</u>
State				0.000000000	\$0.00
County	\$508,653.16	\$517,278.84	30.6004%	0.006056498	\$8,625.68
Local - City	\$534,202.53	\$543,261.53	32.1374%	0.006360713	\$9,059.00
School	\$528,446.80	\$537,408.18	31.7912%	0.006292180	\$8,961.38
VTAE	<u>\$90,941.91</u>	<u>\$92,484.10</u>	5.4710%	<u>0.001082839</u>	<u>\$1,542.19</u>
TOTAL	\$1,662,244.40	\$1,690,432.65	100.0000%	0.019792231	\$28,188.25
School Credit		\$106,582.08		<u>0.001247904</u>	
Net Tax Rate				0.018544327	

<u>Assessment Ratio</u>	<u>Tax Rate</u>		
2022 - 70.6981226	0.029436052	Up \$.86 per thousand	First Dollar Credit \$53.73
2023 - 66.972248	0.029989235	Up \$.55 per thousand	Lottery Credit \$161.20
2024 - 100.0485999	0.019169456	Down \$10.82 per thousand	
2025 - 94.6261155	0.018544327	Down \$.63 per thousand	

## MARATHON COUNTY

<u>Source</u>	<u>Levy</u>	<u>Inc Levy</u>	<u>%</u>	<u>Tax Rate</u>	<u>Increment</u>
State				0.000000000	\$0.00
County	\$158,034.33	\$158,034.33	20.0134%	0.0034103443	\$0.00
Local - City	\$292,484.47	\$292,484.47	37.0400%	0.0063117472	\$0.00
School	\$289,333.12	\$289,333.12	36.6410%	0.0062437418	\$0.00
VTAE	<u>\$49,792.16</u>	<u>\$49,792.16</u>	<u>6.3056%</u>	<u>0.0010745033</u>	<u>\$0.00</u>
TOTAL	\$789,644.08	\$789,644.08	100.0000%	0.0170403365	\$0.00
School Credit		\$60,749.86		<u>0.0013109679</u>	
Net Tax Rate				0.0157293686	

<u>Assessment Ratio</u>	<u>Tax Rate</u>	
2022 - 78.6018668	0.022574074	Up \$.32 per thousand
2023 - 78.8924889	0.0215198322	Down \$1.054 per thousand
2024 - 101.0453506	0.0156434008	Down \$5.88 per thousand
2025 - 95.5916389	0.0157293686	Up \$.09 per thousand

	<u>Assessed</u>	<u>Equalized</u>	<u>Equal (TID out) *</u>	
Clark	\$85,408,900	\$90,014,200	\$88,513,200	0.64619684
Marathon	<u>\$46,339,700</u>	<u>\$48,462,400</u>	<u>\$48,462,400</u>	0.35380316
	\$131,748,600	\$138,476,600	\$136,975,600	

\*Percentage of Local Levy - based on Equalized (TID out)

Clark County - 65.58%	\$534,202.53	
Marathon County - 34.42%	\$292,484.47	\$ 826,687.00 2026 Levy