

**BUDGET HEARING
TUESDAY, NOVEMBER 4, 2025
6:15 PM**

1. CALL TO ORDER
2. ROLL CALL
3. REVIEW THE 2026 BUDGETS
4. ADJOURN

**COLBY COMMON COUNCIL
TUESDAY, NOVEMBER 4, 2025
6:30 PM or immediately following
the budget hearing**

1. CALL TO ORDER
2. ROLL CALL
3. MINUTES OF THE OCTOBER 7th MEETING
4. APPROVAL OF FINANCIAL STATEMENT AND BILLS
5. PUBLIC COMMENT (THREE MINUTE LIMIT PER INDIVIDUAL)
6. COMMITTEE REPORTS
 - A. C-A POLICE COMMISSION 10/13
TODD SCHMIDT
 1. PURCHASE OF A GAS HEATER FOR K-9 UNIT
 - B. CENTRAL FIRE & EMS DISTRICT 10/16
JASON LINDEMAN
7. OTHER REPORTS
 - A. MAYOR
 1. CLARK COUNTY ECONOMIC DEVELOPMENT
 2. MCDEVCO
 - B. CLERK
 - C. DIRECTOR OF PUBLIC WORKS
 1. BUILDING PERMIT
 2. MONTHLY WATER AND SEWER REPORTS
 - D. ENGINEER
8. MATTERS FOR CONSIDERATION
 - A. OPERATORS' LICENSES
 - B. RESOLUTION 6-2025 ADOPTING CITY OF COLBY 2026 BUDGET AND 2025 TAX LEVY
 - C. DELTA DENTAL RENEWAL
 - D. SECURITY HEALTH PLAN RENEWAL
 - E. POTENTIAL PAYOUT FOR EMPLOYEE OPTING OUT OF CITY OFFERED HEALTH INSURANCE
 - F. HYDRO CORP CONTRACT FOR CROSS CONNECTION INSPECTIONS
 - G. SUSPENSION OF LIQUOR LICENSE FOR EL DERBY FOR POINT ACCUMULATIONS ACCORDING TO ORDINANCE 290-17(d)
 - H. ORDINANCE 2025-3 RESPONSIBLE UNIT RECYCLING ORDINANCE
 - I. COMMITTEE MEETINGS FOR NOVEMBER
9. ADJOURN

Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities. Please contact the City Clerk's Office at (715) 223-4435 or e-mail: clerk@cityofcolby.org.

The regular meeting of the Colby Common Council was called to order at 6:30 P.M. by Mayor James Schmidt. On roll call: Hoernke, Schmidt, Baumgartner, Hesgard, Hederer and Lindeman. Also present were Mayor James Schmidt, Clerk Connie Gurtner, DPW Higley, Allan Raatz and citizens.

Agenda was posted by the clerk. The agenda will stand as the order of the meeting.

Minutes of the September 2nd meeting were pre-read and reviewed. Motion was made by Hesgard, seconded by Hederer to approve the minutes as presented. Motion carried with a voice vote.

Financial Statement and Bills were discussed. Motion was made by Hederer, seconded by Schmidt to approve the financial statement and bills. The amounts approved are as follows: General Fund \$97,564.32; Capital Fund \$206,478.18; Water Department \$26,346.52; Sewer Department \$26,119.75; Net payroll \$25,336.64. Motion carried with a voice vote.

Public Comment: Mike Kreciak asked the city to help resolve issues with the his neighboring lot line and bushes. He is asking the city to enforce the recent court action that requires the neighboring property to maintain their bushes.

Colby/Abbotsford Police Commission met on September 8th .

The commission approved minutes and expenditures.

Discussion/Action on 2026 Budget: Line items were reviewed in the proposed 2026 CAPD budget. A 5% increase in health insurance is anticipated; \$5,000.00 has been included for an audit expense; the wages, wage taxes and benefit expenses include a proposed 2%/2% increase for the police chief, lieutenant and police secretary, mirroring the WPPA union contract that has been approved by the municipalities. The commission voted to recommend to the Abbotsford and Colby city councils' approval of the 2026 CAPD budget as presented in the amount of \$1,439,116, with Abbotsford's net amount being \$587,389 (57.5%) and Colby's net amount being \$434,157 (42.5%). Motion was made by Schmidt, seconded by Hederer to approve the 2026 budget as presented. Motion carried with a voice vote. Lindeman voice a no vote.

Wage rates for police chief, lieutenant and police secretary: A number of comparable wage rates from other police departments in the region were reviewed. The commission voted to recommend to the Abbotsford and Colby city councils' approval of wage increases for the police chief, lieutenant and police secretary in 2026 of 2% on January 1, 2026 and 2% on July 1, 2026. Police Chief – current \$42.02 to \$43.72, lieutenant - current \$36.65 to \$38.13, police secretary – current \$28.09 to \$29.22. Motion was made by Schmidt, seconded by Hederer

to approve the wage rates as recommended by the commission. Motion carried with a voice vote.

Chief's Report: Chief Bowman said K-9 Hemi was deployed five times in August, resulting in three arrests. There were 874 total CAPD activities reported for the month of August. There have been 6,493 total CAPD activities reported for the first eight months of 2025, compared to 7,090 activities for the first eight months of 2024. Members of the Abbotsford city crew finished the concrete slab for Hemi's pen at his new residence. Therapy dog Maple has graduated from training. Chief Bowman said use of the therapy dog would be great for both school districts. Chief Bowman reported on a number of CAPD activities, including several domestic incidents, suicidal cases and referrals to the crisis center, adult development center activities and several traffic stops with use of the K-9 that discovered LSD, marijuana, cocaine, firearms and cash. One of the traffic stops made use of the Clark County Sheriff's Department K-9.

Central Fire & EMS District met on September 18th.

The commission approved minutes and bills.

Results from municipalities vote on 2026 budget:

Larry Oehmichen asked for a roll call vote from the municipalities on the 2026 budget. A yes vote indicates approval, a no vote indicates it was not approved. City of Abbotsford, yes; City of Colby, yes; Town of Colby, yes; Town of Holton, yes; Town of Hull, yes; Town of Mayville, yes; Village of Dorchester, yes. The 2026 budget is approved.

Fire Chief's Report: Report was presented by Chief Mueller

Personnel/Labor Relations Committee met on September 23rd.

The meeting on September 23rd was held in closed session to discuss employee benefits and wages.

The committee voted to recommend a wage increase of 2% effective 1/1/26 and 2% effective 7/1/26. New increase hourly rates will be: Raatz and Smith 1/1/26 \$30.90 – 7/1/26 \$31.52, Lieders and Schaefer 1/1/26 \$30.39 – 7/1/26 \$31.00, DPW Higley 1/1/26 \$37.26 – 7/1/26 \$38.01, Clerk Gurtner 1/1/26 \$34.94 – 7/1/26 \$35.64, Deputy Clerk Weber 1/1/26 \$26.01 – 7/1/26 \$26.53. Motion was made by Lindeman, seconded by Hesgard to approve the wage increase as presented. Motion carried with a voice vote.

Finance Committee met on September 2nd and October 7th.

The committee reviewed the proposed 2026 budget at both meetings and will publish the proposed budget for approval at the November council meeting.

Mayor Schmidt: Mayor Schmidt reported on his meeting of the United Communities of Clark County.

DPW Higley: DPW Higley reviewed the building permits for the month.

DPW Higley reported on the precipitation and flows for October 2025 at the STP. He also reported on the pumpage of water for October 2025.

Engineer Mike Voss: Mike Voss said the MSA is working on a facility plan for the STP for disinfection. They plan to have it complete by the end of the year so that city can apply for funding timely.

Picnic License Application for Colby Lion's Bingo: An application was received from Colby Lions Bingo for 10/14, 11/11, 12/9, 1/13, 2/10, 3/10. Motion was made by Schmidt, seconded by Lindeman to approve the license. Motion carried with a voice vote.

Designate Trick or Treat Hours: Motion was made by Hesgard, seconded by Hederer to designate trick or treat hours for October 31st from 4 PM to 7 PM. Motion carried with a voice vote.

MSA Contract for CWF 2026 Application: MSA Professional Services presented a contract to do the City of Colby – Clean Water Fund 2026 Application for a lump sum of \$14,000. Motion was made by Hesgard, seconded by Hederer to approve the contract as presented. Motion carried with a voice vote.

Hydrocorp Contract for Cross Connection Inspections: DPW Higley said that he is still negotiating with Hydrocorp and would like this added to the November council agenda.

Committee meetings for October: Colby-Abbotsford Police Commission will meet on October 13, 2025 at 6:30 P.M. at the Police Department. Central Fire & EMS District will meet on October 16, 2025 at 7:00 P.M. at Station 2.

Closed Session: Closed Session per Wisconsin State Statue 19.85 (1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Purpose: Compensation for Employees Not Enrolling in Health Insurance Plan. Motion was made by Hederer, seconded by Hesgard to go into closed. Roll call vote: Ayes – Baumgartner, Hederer, Hesgard, Hoernke, Lindeman, Schmidt. Motion carried.

Adjourn in Closed Session: Motion was made by Hespard, seconded by Hederer to adjourn at 7:45 P.M. in closed session. Motion carried with a voice vote.

Approved _____
James W Schmidt, Mayor

Attest _____
Connie Gurtner, Clerk

Fund: 100 - GENERAL FUND

Account Number		2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
100-00-41110-000-000	GENERAL PROPERTY TAXES	0.00	800,000.52	800,000.00	0.52	100.00
100-00-41112-000-000	PERSONAL PROPERTY TAX AID	0.00	14,739.57	12,245.00	2,494.57	120.37
100-00-41140-000-000	MOBILE HOME FEES	946.10	10,469.69	10,000.00	469.69	104.70
100-00-41310-000-000	TAX FROM MUNICIPAL WATER UTIL.	10,000.00	100,000.00	120,000.00	-20,000.00	83.33
100-00-41330-000-000	FRANCHISE FEES--CABLE TV CO.	0.00	10,348.62	14,000.00	-3,651.38	73.92
100-00-41331-000-000	TAX REBATE ON GAS/DIESEL	0.00	1,349.08	1,000.00	349.08	134.91
TAXES		10,946.10	936,907.48	957,245.00	-20,337.52	97.88
100-00-43410-000-000	STATE SHARED TAXES	0.00	92,350.93	550,900.00	-458,549.07	16.76
100-00-43530-000-000	TRANSPORTATION AIDS	39,972.94	159,891.73	160,000.00	-108.27	99.93
100-00-43580-000-000	STATE COMPUTER AID	0.00	4,329.09	4,500.00	-170.91	96.20
100-00-43590-000-000	STATE RECYCLING RECEIPTS	0.00	5,089.98	5,000.00	89.98	101.80
100-00-43693-000-000	RESERVES FROM PREVIOUS BUDGETS	0.00	0.00	3,000.00	-3,000.00	0.00
INTERGOVERNMENTAL REVENUES		39,972.94	261,661.73	723,400.00	-461,738.27	36.17
100-00-44100-000-000	BUSINESS & OCCUPATIONAL LIC.	5.00	2,994.00	3,000.00	-6.00	99.80
100-00-44201-000-000	NON-BUSINESS LICENSE--DOGS	0.00	276.11	500.00	-223.89	55.22
100-00-44300-000-000	BUILDING PERMITS	65.00	1,020.00	1,000.00	20.00	102.00
LICENSES AND PERMITS		70.00	4,290.11	4,500.00	-209.89	95.34
100-00-45101-000-000	PARKING VIOLATIONS	0.00	675.00	1,000.00	-325.00	67.50
100-00-45110-000-000	LAW & ORDINANCE VIOLATIONS	2,196.05	18,712.69	15,000.00	3,712.69	124.75
100-00-45200-000-000	AWARDS AND/OR DAMAGES	1,725.00	95,815.45	0.00	95,815.45	0.00
FINES-FORFEITS-PENALTIES		3,921.05	115,203.14	16,000.00	99,203.14	720.02
100-00-46100-000-000	MISC. PUBLIC CHARGES FOR SERV.	940.00	10,033.40	9,000.00	1,033.40	111.48
100-00-46420-000-000	GARBAGE/RECYCLING RECEIPTS	7,676.01	69,738.75	90,500.00	-20,761.25	77.06
100-00-46421-000-000	GARBAGE PENALTIES/FORFEITS	109.60	1,119.70	1,000.00	119.70	111.97
100-00-46440-000-000	WEED CONTROL	550.00	715.00	500.00	215.00	143.00
PUBLIC CHARGES FOR SERVICES		9,275.61	81,606.85	101,000.00	-19,393.15	80.80
100-00-48100-000-000	INTEREST	415.92	5,877.21	7,000.00	-1,122.79	83.96
100-00-48200-000-000	RENT-MUNICIPAL BUILDINGS	1,123.98	14,789.58	17,000.00	-2,210.42	87.00
100-00-48300-000-000	PROPERTY SALES	11,075.00	11,075.00	0.00	11,075.00	0.00
100-00-48500-000-000	DONATIONS, ETC.	0.00	14,260.00	1,000.00	13,260.00	1,426.00
MISCELLANEOUS REVENUES		12,614.90	46,001.79	25,000.00	21,001.79	184.01
100-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	321,711.00	0.00	321,711.00	0.00
OTHER FINANCING SOURCES		0.00	321,711.00	0.00	321,711.00	0.00
Total Revenues		76,800.60	1,767,382.10	1,827,145.00	-59,762.90	96.73

Fund: 100 - GENERAL FUND

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 October	Actual 10/31/2025			
100-00-51001-000-000	SALARIES	520.00	5,687.50	7,000.00	1,312.50	81.25
100-00-51001-045-000	UNIFORMS	529.42	5,738.11	5,000.00	-738.11	114.76
100-00-51001-046-000	SICK LVE ACCUM PAY - WAGES	0.00	0.00	2,000.00	2,000.00	0.00
100-00-51002-000-000	SOCIAL SECURITY CITY SHARE	1,458.45	17,901.30	22,000.00	4,098.70	81.37
100-00-51100-000-000	COUNCIL	16.87	1,387.61	1,200.00	-187.61	115.63
100-00-51100-302-000	COUNCIL WAGES - MEMBERS	850.00	7,150.00	10,000.00	2,850.00	71.50
100-00-51100-303-000	COUNCIL WAGES - EMP AT MEETING	77.07	1,856.64	3,000.00	1,143.36	61.89
100-00-51300-000-000	LEGAL	1,144.73	19,328.90	15,000.00	-4,328.90	128.86
100-00-51410-303-000	MAYOR - WAGES	400.00	3,550.00	5,000.00	1,450.00	71.00
100-00-51420-040-000	OFFICE EXPENSES	-3.91	4,694.79	7,000.00	2,305.21	67.07
100-00-51420-050-000	PRINTING	155.73	3,607.29	4,500.00	892.71	80.16
100-00-51420-070-000	CLERK - SCHOOLING	0.00	1,869.44	3,000.00	1,130.56	62.31
100-00-51420-304-000	CLERK - WAGES	3,432.51	36,568.58	41,000.00	4,431.42	89.19
100-00-51431-000-000	INDIVIDUAL RETIREMENT ACCOUNT	1,537.76	16,376.19	18,000.00	1,623.81	90.98
100-00-51432-000-000	HEALTH INSURANCE	7,706.58	75,950.60	80,000.00	4,049.40	94.94
100-00-51432-003-000	DRUG TESTING	242.00	430.00	600.00	170.00	71.67
100-00-51440-000-000	ELECTIONS	109.20	1,403.76	1,500.00	96.24	93.58
100-00-51440-305-000	ELECTIONS - WAGES	596.14	5,613.57	9,000.00	3,386.43	62.37
100-00-51450-000-000	COMPUTER EXPENSES	500.00	7,367.97	6,500.00	-867.97	113.35
100-00-51510-000-000	AUDITING	0.00	13,725.00	12,000.00	-1,725.00	114.38
100-00-51530-000-000	ASSESSOR/BOARD OF REVIEW	396.09	16,224.09	15,000.00	-1,224.09	108.16
100-00-51600-000-000	CITY HALL	345.69	7,267.03	10,000.00	2,732.97	72.67
100-00-51600-001-000	CITY HALL - CLEANING	0.00	1,760.44	6,000.00	4,239.56	29.34
100-00-51600-306-000	CITY HALL - WAGES	875.35	9,692.09	11,000.00	1,307.91	88.11
100-00-51910-000-000	ILLEGAL/UNCOLLECT/REFUNDS-TAX	0.00	91.94	0.00	-91.94	0.00
100-00-51930-000-000	INSURANCE PREMIUMS	0.00	17,886.09	17,000.00	-886.09	105.21
GENERAL GOVERNMENT		20,889.68	283,128.93	312,300.00	29,171.07	90.66
100-00-52100-000-000	POLICE	34,255.83	342,558.30	411,070.00	68,511.70	83.33
100-00-52100-331-000	POLICE - WAGES	536.56	6,517.34	7,500.00	982.66	86.90
100-00-52200-000-000	FIRE PROTECTION	12,925.75	51,703.00	51,710.00	7.00	99.99
100-00-52200-330-000	FIRE PROTECTION - WAGES	534.94	6,045.55	9,000.00	2,954.45	67.17
100-00-52201-000-000	FIRE RUNS/BUILDING REPAIRS	0.00	1,165.01	1,000.00	-165.01	116.50
100-00-52210-000-000	HYDRANT RENTAL	10,678.75	106,787.50	128,145.00	21,357.50	83.33
PUBLIC SAFETY		58,931.83	514,776.70	608,425.00	93,648.30	84.61
100-00-53230-000-000	SHOP	308.62	15,838.02	21,000.00	5,161.98	75.42
100-00-53230-310-000	SHOP - WAGES	1,301.18	18,622.71	24,000.00	5,377.29	77.59
100-00-53231-319-000	BUILDING PERMITS - WAGES	0.00	84.02	0.00	-84.02	0.00
100-00-53240-150-000	GAS/OIL	811.60	11,134.64	20,000.00	8,865.36	55.67
100-00-53240-160-000	MACHINE REPAIRS	0.00	2,857.02	6,000.00	3,142.98	47.62
100-00-53240-161-000	TIRES - TIRE REPAIRS	0.00	1,497.48	4,000.00	2,502.52	37.44
100-00-53240-170-000	MACH/EQUIP - PARTS	934.80	7,701.41	10,000.00	2,298.59	77.01
100-00-53240-311-000	MACH/EQUIP - WAGES	1,943.58	22,120.54	33,000.00	10,879.46	67.03
100-00-53300-210-000	STREET CLEANING	0.00	9,400.00	11,000.00	1,600.00	85.45
100-00-53300-211-000	TOP DRESS/CRACK FILL	0.00	2,576.00	25,000.00	22,424.00	10.30
100-00-53300-215-000	GRANITE	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53300-220-000	ICE CONTROL	0.00	3,487.39	5,000.00	1,512.61	69.75
100-00-53300-225-000	DUST CONTROL	0.00	2,332.50	2,500.00	167.50	93.30
100-00-53300-230-000	CURB & GUTTER	0.00	2,680.00	3,000.00	320.00	89.33
100-00-53300-309-000	STREET MAINT - WAGES	1,315.12	11,293.92	15,000.00	3,706.08	75.29

Fund: 100 - GENERAL FUND

Account Number		2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
100-00-53300-312-000	STREET MAIN - SNOW/ICE - WAGES	0.00	12,496.36	23,000.00	10,503.64	54.33
100-00-53300-330-000	STREET MAINT - C/G - WAGES	0.00	1,149.35	1,000.00	-149.35	114.94
100-00-53412-000-000	TRAFFIC CONTROL	0.00	739.68	2,000.00	1,260.32	36.98
100-00-53412-313-000	TRAFFIC CONTROL - WAGES	0.00	1,567.94	3,000.00	1,432.06	52.26
100-00-53420-000-000	STREET LIGHTING	1,888.94	21,435.79	22,000.00	564.21	97.44
100-00-53420-314-000	STREET LIGHTING - WAGES	123.93	4,489.96	2,000.00	-2,489.96	224.50
100-00-53430-000-000	SIDEWALKS	0.00	3,587.00	5,000.00	1,413.00	71.74
100-00-53430-314-000	SIDEWALKS - WAGES	0.00	698.49	4,000.00	3,301.51	17.46
100-00-53440-000-000	STORM SEWERS	39.95	39.95	4,000.00	3,960.05	1.00
100-00-53440-315-000	STORM SEWERS - WAGES	1,366.91	4,891.40	8,000.00	3,108.60	61.14
100-00-53620-000-000	GARBAGE COLLECTION CONTRACT	5,073.53	45,661.77	60,100.00	14,438.23	75.98
100-00-53621-000-000	GARBAGE/COMPOST EXPENSES	0.00	0.00	8,500.00	8,500.00	0.00
100-00-53621-316-000	GARBAGE/COMPOST EXP - WAGES	601.11	6,285.46	7,000.00	714.54	89.79
100-00-53630-316-000	COMPOSTING - WAGES	386.68	2,113.00	2,500.00	387.00	84.52
100-00-53631-000-000	RECYCLING EXPENSES	2,617.63	23,558.67	30,400.00	6,841.33	77.50
100-00-53631-316-000	RECYCLING EXPENSES -WAGES	0.00	0.00	500.00	500.00	0.00
100-00-53640-000-000	WEED - TREE/BRUSH CONTROL	0.00	640.00	2,000.00	1,360.00	32.00
100-00-53640-316-000	WEED - TREE/BRUSH - WAGES	523.11	9,461.41	13,000.00	3,538.59	72.78
100-00-53641-316-000	WEED CONTROL - WAGES	69.11	1,938.74	3,000.00	1,061.26	64.62
PUBLIC WORKS		19,305.80	252,380.62	383,500.00	131,119.38	65.81
100-00-54910-000-000	CEMETERY	0.00	4,637.60	4,760.00	122.40	97.43
HEALTH & HUMAN SERVICES		0.00	4,637.60	4,760.00	122.40	97.43
100-00-55100-320-000	LIBRARY - WAGES	427.77	3,572.74	6,000.00	2,427.26	59.55
100-00-55200-270-000	PARK EXPENSES	133.81	4,732.87	6,500.00	1,767.13	72.81
100-00-55200-285-000	BALL PARK	71.45	2,011.04	2,000.00	-11.04	100.55
100-00-55200-321-000	PARK/REC - WAGES	3,957.81	42,379.85	36,000.00	-4,379.85	111.53
CULTURAL, REC & EDUCATION		4,590.84	52,696.50	52,500.00	-196.50	100.37
100-00-56700-000-000	ECONOMIC DEVELOPMENT	0.00	3,081.66	12,000.00	8,918.34	25.68
ECONOMIC ENVIRONMENT & DEVELOP		0.00	3,081.66	12,000.00	8,918.34	25.68
100-00-57160-017-000	CODIFY ORDINANCES	995.00	995.00	0.00	-995.00	0.00
100-00-57180-000-000	STREET LIGHTS	0.00	7,256.65	0.00	-7,256.65	0.00
100-00-57330-350-000	STREET CONST - WAGES	0.00	149.05	0.00	-149.05	0.00
100-00-57460-000-000	PARKS-REC-CELEBRATIONS	0.00	21,975.00	0.00	-21,975.00	0.00
CAPITAL OUTLAY		995.00	30,375.70	0.00	-30,375.70	0.00
100-00-58100-000-000	PRINCIPAL	0.00	193,682.47	361,450.00	167,767.53	53.58
100-00-58200-000-000	INTEREST	0.00	30,728.73	87,680.00	56,951.27	35.05
DEBT SERVICE		0.00	224,411.20	449,130.00	224,718.80	49.97
100-00-59201-000-000	TRANSFER TO LIBRARY	0.00	70,121.00	70,121.00	0.00	100.00
100-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	409.00	409.00	0.00
OTHER FINANCING USES		0.00	70,121.00	70,530.00	409.00	99.42

Fund: 100 - GENERAL FUND

Account Number	2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
Total Expenses	104,713.15	1,435,609.91	1,893,145.00	457,535.09	75.83
Net Totals	-27,912.55	331,772.19	-66,000.00	-397,772.19	-502.69

Fund: 110 - CAPITAL FUND

Account Number	2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
110-00-41100-000-000 TAX REVENUES	0.00	0.00	-66,000.00	66,000.00	0.00
TAXES	0.00	0.00	-66,000.00	66,000.00	0.00
110-00-49100-000-000 NOTES/DEBT PROCEEDS	0.00	0.00	408,500.00	-408,500.00	0.00
OTHER FINANCING SOURCES	0.00	0.00	408,500.00	-408,500.00	0.00
Total Revenues	0.00	0.00	342,500.00	-342,500.00	0.00

Fund: 110 - CAPITAL FUND

Account Number		2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
110-00-57320-000-000	MACHINERY/EQUIPMENT	0.00	323,946.33	156,000.00	-167,946.33	207.66
110-00-57330-000-000	STREET CONSTRUCTION	0.00	0.00	154,500.00	154,500.00	0.00
110-00-57331-000-000	SIDEWALKS	0.00	980.00	0.00	-980.00	0.00
110-00-57350-000-000	OFF STREET PARKING	0.00	0.00	4,000.00	4,000.00	0.00
110-00-57460-000-000	PARKS-REC-CELEBRATIONS	2,520.00	33,226.64	28,000.00	-5,226.64	118.67
110-00-57470-000-000	ELECTION EQUIPMENT	0.00	1,000.00	0.00	-1,000.00	0.00
110-00-57480-000-000	STREET LIGHTING	0.00	36,422.00	0.00	-36,422.00	0.00
110-00-57600-000-000	SHOP	0.00	12,400.00	0.00	-12,400.00	0.00
=====						
CAPITAL OUTLAY		2,520.00	407,974.97	342,500.00	-65,474.97	119.12
=====						
Total Expenses		2,520.00	407,974.97	342,500.00	-65,474.97	119.12
=====						
Net Totals		-2,520.00	-407,974.97	0.00	407,974.97	

Fund: 120 - TIF DISTRICT #3 - NORTH

Account Number	2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
120-00-41120-000-000 TAX INCREMENT REVENUE	0.00	9,276.35	0.00	9,276.35	0.00
TAXES	0.00	9,276.35	0.00	9,276.35	0.00
120-00-48100-000-000 INTEREST	0.43	281.75	0.00	281.75	0.00
MISCELLANEOUS REVENUES	0.43	281.75	0.00	281.75	0.00
Total Revenues	0.43	9,558.10	0.00	9,558.10	0.00

Fund: 120 - TIF DISTRICT #3 - NORTH

Account Number	2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
120-00-51901-000-000 ADMINISTRATIVE EXPENSES	0.00	150.00	0.00	-150.00	0.00
GENERAL GOVERNMENT	0.00	150.00	0.00	-150.00	0.00
Total Expenses	0.00	150.00	0.00	-150.00	0.00
Net Totals	0.43	9,408.10	0.00	-9,408.10	

Fund: 130 - TIF DISTRICT #4 - SOUTH

Account Number	2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
130-00-41120-000-000 TAX INCREMENT REVENUE	0.00	48,843.17	0.00	48,843.17	0.00
TAXES	0.00	48,843.17	0.00	48,843.17	0.00
Total Revenues	0.00	48,843.17	0.00	48,843.17	0.00

Fund: 130 - TIF DISTRICT #4 - SOUTH

Account Number	2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
130-00-51901-000-000 ADMINISTRATIVE EXPENSES	0.00	150.00	0.00	-150.00	0.00
GENERAL GOVERNMENT	0.00	150.00	0.00	-150.00	0.00
130-00-56700-000-000 ECON DEVELOPMENT	0.00	30,113.00	0.00	-30,113.00	0.00
ECONOMIC ENVIRONMENT & DEVELOP	0.00	30,113.00	0.00	-30,113.00	0.00
Total Expenses	0.00	30,263.00	0.00	-30,263.00	0.00
Net Totals	0.00	18,580.17	0.00	-18,580.17	

Fund: 200 - WATER DEPARTMENT

Account Number		2025	2025	2025	Budget Status	% of Budget
		October	Actual 10/31/2025	Budget		
200-00-46411-000-461	SALES OF WATER TO CUSTOMERS	26,776.24	251,529.31	320,000.00	-68,470.69	78.60
200-00-46411-000-462	SALES OF WATER TO CUSTOMERS	686.40	6,150.60	10,000.00	-3,849.40	61.51
200-00-46411-000-463	SALES OF WATER TO CUSTOMERS	10,678.75	106,787.50	128,000.00	-21,212.50	83.43
200-00-46412-000-470	OTHER OPERATING REVENUES	141.35	1,540.66	1,500.00	40.66	102.71
200-00-46412-000-474	OTHER OPERATING REVENUES	1,460.00	15,481.11	20,000.00	-4,518.89	77.41
200-00-46413-000-419	INTEREST INCOME	1,461.74	9,786.89	8,000.00	1,786.89	122.34
200-00-46413-000-421	MISCELLANEOUS	0.00	1,775.00	0.00	1,775.00	0.00
=====						
PUBLIC CHARGES FOR SERVICES		41,204.48	393,051.07	487,500.00	-94,448.93	80.63
=====						
Total Revenues		41,204.48	393,051.07	487,500.00	-94,448.93	80.63
=====						

Fund: 200 - WATER DEPARTMENT

Account Number		2025		2025 Budget	Budget Status	% of Budget
		October	Actual 10/31/2025			
200-00-53520-000-620	GENERAL SALARIES	6,958.60	65,710.77	90,000.00	24,289.23	73.01
200-00-53520-000-621	ADMIN SALARIES	1,233.77	11,833.09	15,000.00	3,166.91	78.89
200-00-53520-000-622	POWER FOR PUMPING	353.79	13,774.03	18,000.00	4,225.97	76.52
200-00-53520-000-623	SUPPLIES & EXPENSE	556.81	8,016.72	7,000.00	-1,016.72	114.52
200-00-53520-000-624	CROSS CONNECTION INSPECTIONS	275.00	2,475.00	3,500.00	1,025.00	70.71
200-00-53520-000-625	REPAIRS TO PLANT	0.00	150.00	5,000.00	4,850.00	3.00
200-00-53520-000-626	GAS HEAT	0.00	780.75	1,000.00	219.25	78.08
200-00-53520-000-636	COMPUTER EXPENSES	818.99	3,756.49	3,300.00	-456.49	113.83
200-00-53520-000-637	AUDIT EXPENSES	0.00	6,862.50	6,500.00	-362.50	105.58
200-00-53520-000-832	MAINT/REPAIR WELLS	0.00	159.57	1,000.00	840.43	15.96
200-00-53520-000-833	MAINT-WATER SYSTEM	0.00	2,487.36	3,000.00	512.64	82.91
200-00-53530-000-631	CHEMICALS - TREATMENT	451.80	11,593.94	12,000.00	406.06	96.62
200-00-53540-000-650	MAINT - WATER TOWERS	0.00	1,800.00	3,500.00	1,700.00	51.43
200-00-53580-000-408	TAXES (SS)	626.72	6,296.08	8,000.00	1,703.92	78.70
200-00-53580-000-409	UTILITY TAXES	0.00	0.00	120,000.00	120,000.00	0.00
200-00-53580-000-681	OFFICE SUPPLIES & EXP	0.00	2,025.00	2,500.00	475.00	81.00
200-00-53580-000-684	INSURANCE EXPENSE	0.00	10,546.45	11,000.00	453.55	95.88
200-00-53580-000-686	BENEFITS - IRA/INS	2,876.47	33,862.26	42,000.00	8,137.74	80.62
200-00-53580-000-688	REG COMMISSION (PSC)	536.18	536.18	1,000.00	463.82	53.62
200-00-53580-000-690	UNCOLLECTABLE A/C	0.00	-2,836.08	0.00	2,836.08	0.00
200-00-53580-016-682	OUTSIDE LAB TESTING	153.00	3,132.81	2,500.00	-632.81	125.31
200-00-53580-018-682	MAPPING	0.00	2,669.53	0.00	-2,669.53	0.00
200-00-53580-203-686	SCHOOLING EXP	294.05	1,885.24	2,000.00	114.76	94.26
200-00-53610-000-403	DEPRECIATION EXPENSE	0.00	0.00	30,000.00	30,000.00	0.00
PUBLIC WORKS		15,135.18	187,517.69	387,800.00	200,282.31	48.35
200-00-57500-000-311	CAPITAL OUTLAY - EQUIPMENT	0.00	3,961.78	0.00	-3,961.78	0.00
200-00-57500-000-314	WELLS & SPRINGS	14,317.00	14,317.00	0.00	-14,317.00	0.00
CAPITAL OUTLAY		14,317.00	18,278.78	0.00	-18,278.78	0.00
200-00-58100-000-100	PRINCIPAL - RD BOND ISSUE	0.00	0.00	14,400.00	14,400.00	0.00
200-00-58100-000-200	PRINCIPAL - CWF	0.00	0.00	81,800.00	81,800.00	0.00
200-00-58200-000-200	INTEREST - CWF	6,914.87	14,306.23	0.00	-14,306.23	0.00
DEBT SERVICE		6,914.87	14,306.23	96,200.00	81,893.77	14.87
200-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	3,500.00	3,500.00	0.00
OTHER FINANCING USES		0.00	0.00	3,500.00	3,500.00	0.00
Total Expenses		36,367.05	220,102.70	487,500.00	267,397.30	45.15
Net Totals		4,837.43	172,948.37	0.00	-172,948.37	

Fund: 300 - SEWER DEPARTMENT

Account Number		2025 October	2025 Actual 10/31/2025	2025 Budget	Budget Status	% of Budget
300-00-46411-070-602	SALES OF WATER TO CUSTOMERS	35,789.38	338,735.63	462,000.00	-123,264.37	73.32
300-00-46412-000-632	OTHER OPERATING REVENUES	676.28	7,622.05	9,000.00	-1,377.95	84.69
300-00-46412-000-634	OTHER OPERATING REVENUES	0.00	601.87	0.00	601.87	0.00
300-00-46413-000-419	INCOME ACCOUNTS	1,380.54	36,298.87	25,000.00	11,298.87	145.20
300-00-46413-000-475	FROM PREVIOUS YR BUDGET	0.00	0.00	50,000.00	-50,000.00	0.00
=====						
PUBLIC CHARGES FOR SERVICES		37,846.20	383,258.42	546,000.00	-162,741.58	70.19
=====						
Total Revenues		37,846.20	383,258.42	546,000.00	-162,741.58	70.19
=====						

Fund: 300 - SEWER DEPARTMENT

Account Number		2025		2025 Budget	Budget Status	% of Budget
		2025 October	Actual 10/31/2025			
300-00-53520-000-819	GAS HEAT	0.00	4,214.52	6,000.00	1,785.48	70.24
300-00-53520-000-820	ELECTRICAL POWER	2,978.00	28,719.11	40,000.00	11,280.89	71.80
300-00-53520-000-821	LAB ANALYSIS EXPENSE	5.98	8,442.12	12,000.00	3,557.88	70.35
300-00-53520-000-822	OPER SUPPLIES & EXP	755.61	8,349.74	9,000.00	650.26	92.77
300-00-53520-000-825	MAINT PLANT EQUIP	0.00	330.94	2,000.00	1,669.06	16.55
300-00-53520-000-828	ADMIN SALARIES	1,233.77	11,805.55	17,000.00	5,194.45	69.44
300-00-53520-000-829	GENERAL SALARIES	6,276.16	64,589.95	88,000.00	23,410.05	73.40
300-00-53520-000-833	MAINT-COLLECTION SYS	0.00	2,740.00	7,000.00	4,260.00	39.14
300-00-53520-000-835	MAINT-PLANT & GROUND	0.00	5,341.09	10,000.00	4,658.91	53.41
300-00-53530-000-818	CHEMICALS - TREATMENT EXP	1,515.31	15,422.72	23,000.00	7,577.28	67.06
300-00-53580-000-408	TAXES (SS)	574.51	5,844.26	8,000.00	2,155.74	73.05
300-00-53580-000-823	TRANSPORT-SLUDGE TRUCK	0.00	0.00	30,000.00	30,000.00	0.00
300-00-53580-000-830	OFFICE SUPPLIES/EXPENSE	0.00	2,615.00	2,500.00	-115.00	104.60
300-00-53580-000-836	COMPUTER EXPENSES	0.00	2,937.50	1,500.00	-1,437.50	195.83
300-00-53580-000-837	AUDIT EXPENSES	0.00	6,862.50	6,500.00	-362.50	105.58
300-00-53580-000-884	INSURANCE PREMIUMS	0.00	16,063.63	16,000.00	-63.63	100.40
300-00-53580-000-886	PENSIONS/BENEFITS	2,636.85	31,184.01	35,000.00	3,815.99	89.10
300-00-53580-000-890	UNCOLLECTABLE ACCTS	0.00	-6,513.56	0.00	6,513.56	0.00
300-00-53580-016-682	OUTSIDE LAB TESTING	1,203.16	7,861.16	8,000.00	138.84	98.26
300-00-53580-017-682	ENGINEERING	1,910.00	5,838.75	0.00	-5,838.75	0.00
300-00-53580-018-682	MAPPING	0.00	2,324.39	0.00	-2,324.39	0.00
300-00-53580-022-832	ENV STANDARDS/FEES	0.00	2,119.27	3,200.00	1,080.73	66.23
300-00-53580-080-833	DUMPSTER SERVICE	221.89	1,987.37	1,800.00	-187.37	110.41
300-00-53580-203-832	SCHOOLING EXPENSE	45.00	714.01	1,500.00	785.99	47.60
300-00-53610-000-403	DEPRECIATION EXPENSE	0.00	0.00	150,000.00	150,000.00	0.00
PUBLIC WORKS		19,356.24	229,794.03	478,000.00	248,205.97	48.07
300-00-57500-000-300	EQUIPMENT	0.00	53,993.00	55,000.00	1,007.00	98.17
CAPITAL OUTLAY		0.00	53,993.00	55,000.00	1,007.00	98.17
300-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	13,000.00	13,000.00	0.00
OTHER FINANCING USES		0.00	0.00	13,000.00	13,000.00	0.00
Total Expenses		19,356.24	283,787.03	546,000.00	262,212.97	51.98
Net Totals		18,489.96	99,471.39	0.00	-99,471.39	

TOTAL EXPENDITURES FROM FUND #100 - GENERAL FUND = \$ 83,831.12

TOTAL EXPENDITURES FROM FUND #110 – CAPITAL FUND = \$ 6,573.58

TOTAL EXPENDITURES FROM FUND #200 - WATER FUND = \$ 43,618.29

TOTAL EXPENDITURES FROM FUND #300 - SEWER FUND = \$ 20,388.65

TOTAL NET PAYROLL = \$ 25,602.72

GENERAL FUND CHECKING ACCOUNT

ALL Checks

Posted From: 10/08/2025 From Account:
 Thru: 11/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20639	10/20/2025	BOLSTER HARDWARE SUPPLIES	75.41
20640	10/20/2025	WISCONSIN DEPT OF REVENUE MANUFACTURING ASSESSMENT	396.09
20641	10/20/2025	TP PRINTING CO INC PUBLISHING	155.73
20642	10/20/2025	WM COPROPRATE SERVICES INC REFUSE/RECYCLING	7,691.16
20643	10/20/2025	COMPUTER TR INC. MONTHLY IT SERVICES	500.00
20644	10/20/2025	CLARK ELECTRIC COOPERATIVE ELECTRIC	369.28
20645	10/20/2025	MERLIN SCHAEFER BOOTS/REIMB FOR CDL	145.80
20646	10/20/2025	ALLIED COOPERATIVE FUEL	811.60
20647	10/20/2025	CRS/COMPLIANCE REGULATORY SERVICE INC DRUG COLLECTION FEE	242.00
20648	10/20/2025	UNIFIRST CORPORATION MATS/UNIFORMS	318.15
20649	10/20/2025	WATCO LAND RENT	1.00
20650	10/20/2025	XCEL ENERGY ELECTRIC POWER	2,041.41
20651	10/20/2025	VERIZON WIRELESS CELL PHONE	37.29
20652	11/04/2025	COUNTY READY MIX CORP SIDEWALK REPAIRS	142.54
20653	11/04/2025	RIESTERER & SCHNELL INC BELT #9	261.78
20654	11/04/2025	WHIRLWIND SWEEPING LLC CLEANING STORM DRAINS	2,800.00
20655	11/04/2025	GENERAL CODE ORDINANCE ANNUAL UPDATES	960.00
20656	11/04/2025	CHEROKEE GARAGE INC MOWER BLADES #7	57.96
20657	11/04/2025	BILL'S TIRE & SERVICE INC TUBES	100.58

GENERAL FUND CHECKING ACCOUNT

ALL Checks

Posted From: 10/08/2025 From Account:
Thru: 11/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
20658	11/04/2025	MARAWOOD CONSTRUCTION SERVICES INC FRAC SAND - VOLLEYBALL COURT	96.98
20659	11/04/2025	MSA PROFESSIONAL SERVICES, INC EAST ST RECONSTRUCTION/2ND ST LITIGATION	7,159.10
20660	11/04/2025	ELAN FINANCIAL SERVICES ELECTION TRAINING	199.00
20661	11/04/2025	COLBY WATER DEPARTMENT WATER BILL	147.79
20662	11/04/2025	AMERICAN ASPHALT OF WISCONSIN STREET PATCHING	5,891.60
20663	11/04/2025	ELAN FINANCIAL SERVICES ROOM FOR TRAINING - WEBER	75.45
20664	11/04/2025	JAKEL PLUMBING HTG & ELEC METERING VALVE FOR FIRE HALL	74.40
20665	11/04/2025	WE ENERGIES GAS HEAT	58.47
20666	11/04/2025	CHARTER COMMUNICATIONS PHONE/INTERNET	79.97
20667	11/04/2025	GLOBE LIFE NOVEMBER INSURANCE PREMIUM	290.99
20668	11/04/2025	ELAN FINANCIAL SERVICES ADOBE	21.09
20669	11/04/2025	COLBY ABBOTSFORD POLICE COMMISSION NOVEMBER BUDGET	34,255.83
20670	11/04/2025	COLBY WATER DEPARTMENT - HYDRANT RENT NOV HYDRANT RENT	10,678.75
20671	11/04/2025	DELTA DENTAL OF WISCONSIN DECEMBER PREMIUM	766.99
20672	11/04/2025	SCHOOL DISTRICT OF COLBY SEP MOBILE TAX	498.81
20673	11/04/2025	SECURITY HEALTH PLAN DECEMBER PREMIUM	13,001.70
Grand Total			90,404.70

WATER FUND CHECKING

ALL Checks

Posted From: 10/08/2025 From Account:
 Thru: 11/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8212	10/20/2025	WISCONSIN STATE LAB OF HYGIENE FLUORIDE TESTING	31.00
8213	10/20/2025	AGSOURCE COOPERATIVE SERVICES LAB TESTING	122.00
8214	10/20/2025	MULCAHY/SHAW WATER INC SERVICE CALL - BOARD INSTALLATION	2,600.00
8215	10/20/2025	BADGER WELL DRILLING INC TEST WELL DRILLING	11,717.00
8216	10/20/2025	COMPUTER TR INC. DESKTOP COMPUTER	818.99
8217	10/20/2025	HYDROCORP CROSS CONNECTION	275.00
8218	10/20/2025	HAWKINS INC AZONE/SODIUM PERM	451.80
8219	10/20/2025	CLARK ELECTRIC COOPERATIVE POWER FOR PUMPING	353.79
8220	10/20/2025	FRONTIER PHONE	221.79
8221	11/04/2025	PUBLIC SERVICE COMMISSION OF WI RATE CASE	97.23
8222	11/04/2025	CORE & MAIN LP HYDRANT INVENTORY	302.60
8223	11/04/2025	WE ENERGIES GAS HEAT	42.27
8224	11/04/2025	USA BLUE BOOK SWITCH/METER GASKET/SUPPLIES	1,681.03
8225	11/04/2025	XCEL ENERGY POWER FOR PUMPING	1,060.61
8226	11/04/2025	COLBY GENERAL FUND OCTOBER PAYROLL	13,843.18
8227	11/04/2025	COLBY GENERAL FUND-UTILITY TAX NOV UTILITY TAX	10,000.00
Grand Total			43,618.29

SEWER FUND CHECKING

ALL Checks

Posted From: 10/08/2025 From Account:
 Thru: 11/04/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
8866	10/20/2025	BOLSTER HARDWARE WATER SOFTNER PELLET	23.76
8867	10/20/2025	WISCONSIN STATE LAB OF HYGIENE TESTING	1,006.00
8868	10/20/2025	WM COPROPRATE SERVICES INC DUMPSTER	221.89
8869	10/20/2025	HAWKINS INC FERRIC CHLORIDE	1,515.31
8870	10/20/2025	ALLIED COOPERATIVE ICE FOR TESTING	5.98
8871	10/20/2025	ELAN FINANCIAL SERVICES SHIPPING PFOA TESTING	23.96
8872	10/20/2025	COMMERCIAL TESTING LABORATORY INC LAB TESTING	173.20
8873	10/20/2025	UNIFIRST CORPORATION MAT	53.90
8874	10/20/2025	XCEL ENERGY ELECTRIC POWER	2,978.00
8875	10/20/2025	FRONTIER PHONE	447.22
8876	11/04/2025	COLBY WATER DEPARTMENT WATER BILL	140.51
8877	11/04/2025	WE ENERGIES GAS HEAT	52.19
8878	11/04/2025	COLBY GENERAL FUND OCTOBER PAYROLL	13,746.73
Grand Total			20,388.65

10/30/2025 11:30 AM
Order By: Check Date

Reprint Payroll Register Full
All Employees

Page: 21
PAYRL

Check Date From: 10/01/2025
Thru: 10/31/2025

From Dept: 100 Old Dept. 10
Thru Dept: 300 ELECTION

Pay Periods: 9/01/2025 Thru: 10/17/2025
(Male: 16 Female: 7)

Total Checks: 23

Earnings:

Regular Pay	33,628.53	1,072.75	Hours
Overtime Pay	2,710.26	43.25	Hours
WEEKEND	520.00		

36,858.79

Withholdings:

Federal	2,532.01
Social Security	2,155.53
Medicare	504.15
Wisconsin	1,372.90
DEFERRED COMP	40.00
GIFTS	0.00
GLOBE/LIBERTY	291.04
HEALTH INS.	1,800.92
NS DEFERRED COM	100.00
WRS CONTRIB	2,459.52

11,256.07

NET PAY 25,602.72

Flexible Time Off:

	<u>Earned</u>	<u>Used</u>
Comp. Hours	3.75	0.00
Holiday	8.00	8.00
Sick Hours	0.00	9.00
Vacation Hours	0.00	52.50

11.75

69.50

Colby/Abbotsford Police Commission Meeting

October 13, 2025

6:30 P.M.

The Colby/Abbotsford Police Commission (CAPC) meeting was called to order by Vice President Dan Hederer at 6:30 p.m. at the Colby/Abbotsford Police Department (CAPD). Members present were: Randy Hesgard, Roger Weideman, Dan Hederer, Sarah Diedrich and Mason Rachu. Todd Schmidt was absent. Also present were Abbotsford Mayor Jim Weix, Colby Mayor Jim Schmidt, and Police Chief Alex Bowman.

Comments from the Public: There were no comments from the public.

Minutes from the September 8, 2025 Meeting: Motion was made by Rachu, seconded by Diedrich to approve the minutes from the September 8, 2025 meeting as presented. Motion carried 5-0 with a voice vote.

Expenditures: Motion was made by Weideman, seconded by Hesgard to approve September expenditures as presented in the amount of \$22,119.71. Motion carried 5-0 with a voice vote.

Gas Heater for K-9 Garage: Chief Bowman stated the need to install a gas heater in Officer English's garage, which houses K-9 Hemi. He stated there is a total of \$50,335.69 in the K-9 Fund. Motion was made by Rachu, seconded by Weideman to recommend to the Abbotsford and Colby city councils installation of a gas heater in Officer English's garage at the cost of \$3,200.00, to be paid out of the K-9 Fund. Motion carried 5-0 with a voice vote.

Chief's Report: Chief Bowman said K-9 Hemi was deployed seven times in September, resulting in three arrests. There were 898 total CAPD activities reported for the month of September. There have been 7,391 total CAPD activities reported for the first nine months of 2025, compared to 8,093 activities for the first nine months of 2024. Chief Bowman reported on several CAPD activities, including one major pending investigation. He said activity is up in the areas of criminal investigations, arrests and accidents. Chief Bowman outlined the number of recent violations of Colby City Ordinance 290-17(d) at El Derby Bar, 121 S. 1st Street in Colby. He said a total of 525 demerit points have been accumulated at the business from November 17, 2024 to September 28, 2025. He is recommending to the Colby City Council that the El Derby liquor license be suspended for 90 days, with a vote after that on whether the liquor license should be permanently revoked. That action item will be put on the November 4, 2025 Colby City Council agenda.

Meeting Date for November 2025: The next CAPC meeting will be held at 6:30 p.m. on Monday, November 10, at the Colby/Abbotsford Police Department.

Meeting Adjournment: Motion was made by Diedrich, seconded by Hesgard to adjourn the meeting at 6:45 pm. Motion carried 5-0 with a voice vote.

POLICE CHECKING NOW

ALL Checks

Posted From: 9/09/2025 From Account:
Thru: 10/13/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
14644	9/24/2025	BOLSTER HARDWARE, LLC DOG FOOD	41.99
14645	9/24/2025	BBD SPORTS SHOP K9 DOG FOOD	59.99
14646	9/24/2025	HEARTLAND RADAR, LLC RADAR CERTIFICATION	160.00
14647	9/24/2025	CW PREMIER PRINTING, LLC NELSON DIVE TEAM SHIRTS	56.00
14648	9/24/2025	URBINA, ALEJANDRO TRANSLATOR SERVICES	195.00
14649	9/24/2025	ASPIRUS INC BLOOD DRAW	34.00
14650	9/24/2025	CHARTER COMMUNICATIONS PHONE & INTERNET	220.47
14651	9/24/2025	COMPUTER TR INC. AUGUST 2025	750.35
14652	9/24/2025	SPECTRUM INSURANCE GROUP, LLC WORKERS COMP QTR 4	3,493.00
14653	9/24/2025	CITY OF ABBOTSFORD WATER	69.04
14654	10/03/2025	DELTA DENTAL OF WISCONSIN DENTAL INSURANCE	643.37
14655	10/03/2025	ACE K9 ACE WATCH DOG SERVICE 1YR	168.00
14656	10/03/2025	KAUFFMAN AUTO SERVICE VEHICLE MAINTENANCE	924.59
14657	10/03/2025	WE ENERGIES HEAT	23.63
14658	10/03/2025	COLBY CHRYSLER CENTER VEHICLE MAINTENANCE	949.22
14659	10/03/2025	URBINA, ALEJANDRO TRANSLATOR SERVICES	60.00
14660	10/03/2025	RIVER COUNTRY COOP AUTO MAINTENANCE	4.09
14661	10/03/2025	BBD SPORTS SHOP DOG FOOD	119.98
14662	10/13/2025	CITY OF ABBOTSFORD WATER	76.88

POLICE CHECKING NOW

ALL Checks

Posted From: 9/09/2025 From Account:
Thru: 10/13/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
14663	10/13/2025	SECURITY HEALTH PLAN HEALTH INSURANCE NOVEMBER 2025	10,383.32
14664	10/13/2025	COLBY ABBOTSFORD PROFESSIONAL POLICE UNION DUES	353.50
14665	10/13/2025	CELL COM CELL PHONES	236.81
14666	10/13/2025	XCEL ENERGY ELECTRIC	464.46
14667	10/13/2025	GLOBE LIFE GLOBE LIFE SEPTEMBER 2025	1,643.26
14668	10/13/2025	COMPUTER TR INC. SEPTEMBER 2025	561.35
14669	10/13/2025	CHARTER COMMUNICATIONS PHONE & INTERNET	220.47
14670	10/13/2025	COMPLETE OFFICE OF WISCONSIN OFFICE SUPPLIES	206.94
Grand Total			22,119.71

Central Fire & EMS District Meeting Minutes
October 16, 2025 – 7:00 p.m.
Station 2 – Abbotsford Fire Hall

Call to order:

The October 16, 2025, meeting of the Central Fire & EMS District was called to order by President Larry Oehmichen at 7:00 p.m.

Meeting posted per statute.

Roll Call:

City of Abbotsford, James Weix; City of Colby, Jason Lindeman; Town of Colby, Larry Oehmichen; Town of Holton, Pat Tischendorf; Town of Hull, Leonard Haas; Township of Mayville, Rick Rinehart; Village of Dorchester, Tom Carter.

September 18, 2025 meeting minutes:

A motion was made by Pat Tischendorf, second by James Weix to dispense with the reading of the September 18, 2025 minutes and approve as presented. Motion carried.

Jason Lindeman, District Treasurer's report: (See attached)

Jason Lindeman presented the financial report. A motion was made by Rick Rinehart, second by Tom Carter to approve the financial report as presented. Motion carried.

Bills to pay:

Jason Lindeman presented the bills to pay totaling \$31,643.66. A motion was made by Rick Rinehart, second by James Weix to pay the bills as presented in the amount of \$31,643.66. Motion carried.

Public discussion:

Noting noted.

District 2026 accounting:

Larry Oehmichen discussed the proposals for accounting for 2026; the City of Colby would total \$11,100 (\$800/month with ½ of the Workhorse accounting software fee estimated to be \$1,500 as negotiated with Workhorse), Reis & Reis CPA would total \$9,654 (\$742/month with a one-time set up fee of \$750). Upon further discussion with Eric Reis from Reis & Reis CPA, he understood when giving his quote that there are approximately 75 employees when there are close to 90 including board members. Eric Reis stated that with this new information his monthly fee would be comparable to the City of Colby. A motion was made by James Weix, second by Pat Tischendorf to accept the City of Colby's bid and revisit with Reis & Reis CPA in 2026. Motion carried.

Fire Chief's Report: (See attached)

Chief Mueller presented the monthly Chief's Report.

Next meeting date:

The next monthly meeting of the Central Fire & EMS District was scheduled for November 20, 2025 beginning at 7:00 p.m. at Station 2 – Abbotsford Fire Hall.

Adjourn:

There being no further business, a motion was made by Pat Tischendorf, second by Jason Lindeman to adjourn at 7:40 p.m. Motion carried.

Respectfully submitted,
Carol Staab, Secretary

CENTRAL FIRE & EMS CHECKING

ALL Checks

Posted From: 9/19/2025 From Account:
 Thru: 10/16/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
9025	9/24/2025	XCEL ENERGY ELECTRIC	191.93
9026	9/24/2025	MILLER'S SERVICES LLC FIRE VEHICLE MAINTENANCE	5,156.37
9027	9/24/2025	WE ENERGIES HEAT	48.15
9028	9/24/2025	SOUTH AREA FIRE & EMERGENCY INTERCEPT CALLS	450.00
9029	9/24/2025	CHARTER COMMUNICATIONS PHONE & INTERNET	601.52
9030	9/24/2025	WE ENERGIES HEAT	54.11
9031	10/02/2025	COLBY WATER DEPARTMENT WATER	165.37
9032	10/02/2025	BILL'S TIRE & SERVICE, INC. TIRE REPAIR	93.50
9033	10/02/2025	CITY OF COLBY BOOK KEEPING SERVICES	800.00
9034	10/02/2025	MACQUEEN VEHICLE/EQUIPMENT MAINTENANCE FIRE	1,587.64
9035	10/02/2025	INGERSOLL, JUSTIN REIMBURSEMENT	1,190.00
9036	10/02/2025	BOUND TREE MEDICAL, LLC MED SUPPLIES	777.52
9037	10/02/2025	FIRE SAFETY USA FIRE FOAM	870.00
9038	10/02/2025	STRYKER SALES, LLC ADT SENSOR	737.65
9039	10/02/2025	MARSHFIELD CLINIC HEALTH SYSTEM INC INTERCEPT CALLS	1,200.00
9040	10/02/2025	XCEL ENERGY ELECTRIC	696.73
9041	10/02/2025	ELAN FINANCIAL SERVICES CREDIT CARD STATEMENT	2,361.19
9042	10/14/2025	KWIK TRIP FUEL	1,663.41
9043	10/14/2025	RIVER COUNTRY CO-OP FUEL	300.32

CENTRAL FIRE & EMS CHECKING

ALL Checks

Posted From: 9/19/2025 From Account:
 Thru: 10/16/2025 Thru Account:

Check Nbr	Check Date	Payee	Amount
9044	10/14/2025	CARQUEST AUTO PARTS STORES BATTERY FOR PORTABLE PUMP	44.21
9045	10/14/2025	FIRE SAFETY USA HELMETS	3,084.95
9046	10/14/2025	S&R TRUCK, INC VALVE FOR ENGINE 11	209.63
9047	10/14/2025	O'REILLY AUTOMOTIVE, INC. RESCUE 31 MAINTENANCE	80.58
9048	10/14/2025	ABBY/COLBY CROSSING CHAMBER OF COMMERCE CHRISTMAS PARADE RAFFLE	120.00
9049	10/14/2025	CITY OF ABBOTSFORD WATER	419.96
9050	10/14/2025	NORTHWAY COMMUNICATIONS INC PAGER REPAIR	7,993.50
9051	10/14/2025	AIRGAS USA LLC OXYGEN	143.90
9052	10/14/2025	CHARTER COMMUNICATIONS PHONE & INTERNET	601.52
Grand Total			31,643.66

Resolution No. 6-2025

Resolution Adopting City of Colby 2026 Budget and 2025 Tax Levy

WHEREAS, Section 62.11(5) of Wisconsin Statutes authorized the Common Council of the city to adopt the city tax levy;

WHEREAS, Section 65.90 of Wisconsin Statutes authorized the Common Council of the city to prepare and adopt an annual municipal budget;

THEREFORE, the Common Council of the City of Colby held a hearing and meeting on November 4, 2025 for the proposed budget and levy;

BE IT RESOLVED THAT, the City of Colby, Clark/Marathon County, Wisconsin hereby adopt the city general fund budget as follows:

General Fund Expenditures: \$1,946,554.00

Capital Fund Expenditures: \$ 227,000.00

ALSO, BE IT RESOLVED THAT, the City of Colby, Clark/Marathon County, Wisconsin, hereby adopt the city tax levy for **2025 to collect in 2026 of \$826,687.00**. The City of Colby is located in two counties and the levy split between the counties is as follows:

Clark County Levy: \$534,202.53

Marathon County Levy: \$292,484.47

Adopted this 4th day of November, 2025.

James W Schmidt, Mayor

Connie Gurtner, Clerk/Treasurer

Votes in Favor _____

Votes in Opposition _____

Abstentions _____



Delta Dental of Wisconsin
www.deltadentalwi.com

Connie L Gurtner
City Of Colby
P O BOX 236
Colby WI 54421-0000

Thank you for choosing Delta Dental of Wisconsin as your dental benefits company. A summary of your benefit plan renewal is below.

The new premium will automatically go into effect on the renewal date listed below. However, if you would like to explore plan design or premium options, or if we can be of further assistance, please contact your agent or call us at 800-236-3713 or email sales@deltadentalwi.com.

Group Number: 27016-1477

Renewal Date: January 1, 2026

<u>Current Plan Design</u>	<u>PPO</u>	<u>Premier or Non-Network</u>
Deductible – Individual/Family	\$25 \$75	\$25 \$75
Individual Annual Maximum	\$1,000	\$1,000
Diagnostic & Preventive	100%	100%
Basic Restorative	80% *	80% *
Major Restorative	50% *	50% *
Orthodontic Services	70%	50%
Lifetime Orthodontic Maximum	\$1,000	\$1,000

**=Deductible Applies (wp)=Waiting Period may apply – please reference your group contract*

<u>Coverage Type</u>	<u>Enrollment</u>	<u>Monthly Premium</u>	
		<u>Current</u>	<u>Renewal</u>
Employee	2	\$43.94	\$47.46
Employee & 1 dependent	3	\$84.29	\$91.03
Employee & 2+ dependents	3	\$142.08	\$153.45
Totals	8	\$766.99	\$828.36

Thank you for allowing Delta Dental to serve your dental benefits needs.

Joe Kottke
Account Representative

cc:

Renewal/plan year: **January 1, 2026**
 Parent group name: **Spectrum Employee Business Cooperative**

Child group name: _____

Check the box in front of the plan design(s) for your group's plan selection(s):

		Traditional Plan Designs							
	Deductible	Coinsurance	Max out of pocket	Copayments	Prescription	EE	ES	E-Ch	FF
3-Tier \$1000 Trad									
Tier 1	\$1000/\$2000	0%	\$1500/\$3000	\$25/\$50/\$50/\$300	\$0/\$10/\$30/\$60/				
Tier 2	\$2000/\$4000	20%	\$3500/\$7000	\$50/\$100/\$50/\$300	35% to \$300				
Tier 3	\$3000/\$6000	40%	\$4500/\$9000	\$75/\$150/\$50/\$300		\$882.60	\$1,941.72	\$1,632.81	\$2,647.80
3-Tier \$1500 Trad									
Tier 1	\$1500/\$3000	0%	\$2000/\$4000	\$25/\$50/\$50/\$300	\$0/\$10/\$30/\$60/				
Tier 2	\$3000/\$6000	20%	\$4500/\$9000	\$50/\$100/\$50/\$300	35% to \$300				
Tier 3	\$4000/\$8000	40%	\$5500/\$11,000	\$75/\$150/\$50/\$300		\$857.86	\$1,887.29	\$1,587.04	\$2,573.58
3-Tier \$3000 Trad									
Tier 1	\$3000/\$6000	0%	\$3500/\$7000	\$25/\$50/\$50/\$300	\$0/\$10/\$30/\$60/				
Tier 2	\$5000/\$10,000	20%	\$6000/\$12,000	\$50/\$100/\$50/\$300	35% to \$300				
Tier 3	\$6000/\$12,000	40%	\$7000/\$14,000	\$75/\$150/\$50/\$300		\$811.10	\$1,784.42	\$1,500.54	\$2,433.30

		HDHP Plan Designs							
	Deductible	Coinsurance	Max out of pocket	Copayments	Prescription	EE	ES	E-Ch	FF
3-Tier \$1800 HDHP - Umbrella									
Tier 1	\$1800/\$3600 - UMB	0%	\$1800/\$3600		Subject to deductible				
Tier 2	\$3000/\$6000 - UMB	20%	\$4000/\$8000	NA	Subject to Tier 1 deductible				
Tier 3	\$4000/\$8000 - UMB	40%	\$5000/\$10,000			\$781.36	\$1,718.99	\$1,445.52	\$2,344.08
3-Tier \$3500 HDHP - Embedded									
Tier 1	\$3500/\$7000 - EMB	0%	\$3500/\$7000		Subject to deductible				
Tier 2	\$5000/\$10,000 - EMB	20%	\$6000/\$12,000	NA	Subject to Tier 1 deductible				
Tier 3	\$6000/\$12,000 - EMB	40%	\$7000/\$14,000			\$718.64	\$1,581.01	\$1,329.48	\$2,155.92
3-Tier \$4500 HDHP - Embedded									
Tier 1	\$4500/\$9000 - EMB	0%	\$4500/\$9000		Subject to deductible				
Tier 2	\$6000/\$12,000 - EMB	20%	\$7000/\$14,000	NA	Subject to Tier 1 deductible				
Tier 3	\$7000/\$14,000 - UMB	40%	\$8300/\$16,6000			\$690.57	\$1,519.25	\$1,277.55	\$2,071.71

Preventive Services are paid at 100% subject to frequency schedule that meets or exceeds the guidelines of the U.S. Preventive Services Task Force (USPSTF).
 Deductibles are based on calendar year. Rates have been calculated for the period 1/1/2026 through 12/31/2026. Benefits and rates as shown.
 Traditional and HDHP plans include Preventive Rx covered at 100%. Enrich offers lower copayments on prescription drug copays when filled at a Marshfield Clinic pharmacy.

Enrich (Tier 1) - Marshfield Clinic, Sanford Health, UW Health, UnityPoint Health-Meriter, Prairie Ridge Health, Watertown Regional Medical Center Clinics
 Premier (Tier 2) - Ascension (Wisconsin locations), Aspirus, Essentia Health, Hospital Sisters Health System, (HS)S (Wisconsin locations), Oakleaf Medical Network, Prevea Health (Wisconsin), Aspirus St. Luke's (Duluth), Tamarack, ThedaCare
 Explore (Tier 3) - Mayo Clinic Health System, First Health Network, plus all providers in Security's wrap network

Signature _____

Date _____



1.6. Cross Connection Control Plan and Review of Cross-Connection Control Ordinance. Company will review and/or develop a comprehensive cross-connection control policy manual/plan and submit to the appropriate regulatory agency for approval on behalf of Client. Company will review or assist in the development of a cross-connection control ordinance.

1.7. Public Relations Program. Company will assist Client with a community-wide public relations program, including general awareness brochures and website cross-connection control program content. The utility/city will provide HydroCorp with an electronic copy of the utility logo or utility letterhead and all envelopes for the mailing of all official program correspondence only (300 dpi in either .eps, or other high-quality image format).

1.8. Support. Company will provide ongoing support via phone, website, or email for the Term.

1.9. Facility Types. The facility types included in the program are as follows: Industrial; institutional; commercial; miscellaneous water users; and multifamily. Large industrial and high-hazard complexes or facilities may require inspection/survey services outside the scope of this Agreement. Company typically allows a maximum of up to three (3) hours of inspection time per facility. An independent cross-connection control survey (at the business owner's expense) may be required at these larger/complex facilities, and the results submitted to Client to help verify program compliance.

1.10. Inspection Terms. Company will perform a maximum of 32.00 inspections over the Term. The total inspections include all initial inspections, compliance, and re-inspections. Additional inspections above the contract terms will be billed separately at a rate of \$175.03. Company Personnel will not enter confined spaces. *Vacant facilities that have been provided to Company, scheduled no show, or refusal of inspection will count as an inspection/site visit for purposes of the contract.*

1.11. Compliance with Wisconsin Department of Natural Resources, Bureau of Drinking Water and Groundwater . Company will assist in compliance with Wisconsin Department of Natural Resources, Bureau of Drinking Water and Groundwater cross-connection control program requirements for all commercial, industrial, institutional, residential, multifamily, and public authority facilities.

1.12. Inventory. Company shall inventory all accessible (ground level) backflow prevention assemblies and devices. Documentation will include: location, size, make, model, and serial number (if applicable).

1.13. Annual Year-End Review. Company will conduct an annual or year-end review meeting to discuss the overall program status and specific program recommendations.

1.14.

The above services will be provided for:

Year	Monthly Amount	Annual Amount
Year 1	\$228.80	\$2,745.60
Year 2	\$237.95	\$2,855.36
Contract Total		\$5,600.96

Contract Amount is based upon a 24 Months term and shall renew in 12-month increments after term unless written cancellation by either party received at least 60 days prior to renewal. HydroCorp will invoice in Monthly Amounts. Pricing is valid for 90 days from the date of the proposal.

SIGNATURES

IN WITNESS WHEREOF, the parties have duly executed this Agreement effective as of the date of 1/1/2026.

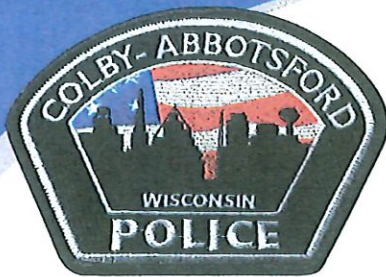
City Of Colby, WI

HydroCorp



By: Harland Higley
Title:

By: Paul M. Patterson
Its: Senior Vice President



COLBY-ABBOTSFORD POLICE DEPARTMENT

112 West Spruce Street ■ PO Box 454 ■ Abbotsford, WI 54405

Alex Bowman

Chief of Police

10-07-2025

Colby City Council
211 W Spence St
Colby, WI 54421

Council Members:

I, Chief Alex Bowman of the Colby-Abbotsford Police Department am recommending that the liquor license for the El Derby Bar located at 121 S First St in the City of Colby be suspended for 90 days.

According to the City of Colby Ordinance 290-17(d), which is used to identify troublesome liquor license holders using a point system, if a license holder accumulates 300 points in a 36-month period their liquor license shall be suspended for the maximum allowed by law, which is 90 days.

The El Derby Bar has accumulated 525 points since October of 2024. That is 225 points more than what is needed for the 90-day suspension. The bar owner has been talked to and warned several times about the issues at this bar, however nothing has improved or changed.

Therefore, I feel it is now our duty to suspend the liquor license to show that disorderly behavior and statute violations will not be tolerated within our jurisdiction. I also recommend that after the 90-day suspension the liquor license be put to a vote on whether the license should be permanently revoked.

Enclosed you will find a list of all the demerit point violations and the CAPD Case number associated with each violation. Also enclosed is a copy of each police report from those violations.

If you have any questions, comments or concerns please call me at 715-223-231 or email me at abowman@colbyabbypd.com.

Thank You,

Alex Bowman
Chief of Police

City of Colby Ordinance #2025-03

Responsible Unit Recycling Ordinance

WHEREAS the City of Colby desires to amend the City of Colby Responsible Unit Recycling Ordinance as required by the Wisconsin Department of Natural Resources to incorporate new Responsible Unit Recycling Program rules.

NOW THEREFORE, the City of Colby does hereby Ordain as follows:

Section 1: The provisions of Section 386-01 to 386-26 of the Municipal Code of the City of Colby are hereby repealed and are recreated as set forth in Section 2 of this Ordinance.

Section 2:

386.01 Purpose. The purpose of this ordinance is to promote recycling, composting, and resource recovery through the administration of an effective recycling program, as provided in s. 287.11, Wis. Stats., and ch. NR 544, Wis. Adm. Code.

386.02 Abrogation and Greater Restrictions. It is not intended by this ordinance to repeal, abrogate, annul, impair or interfere with any existing rules, regulations, ordinances or permits previously adopted or issued pursuant to law. However, whenever this ordinance imposes greater restrictions, the provisions of this ordinance shall apply.

386.03 Interpretation. In their interpretation and application, the provisions of this ordinance shall be held to be the minimum requirements and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes. Where any terms or requirements of this ordinance may be inconsistent or conflicting, the more restrictive requirements or interpretation shall apply. Where a provision of this ordinance is required by Wisconsin Statutes, or by a standard in ch. NR 544, Wis. Adm. Code, and where the ordinance provision is unclear, the provision shall be interpreted in light of the Wisconsin Statutes and the ch. NR 544 standards in effect on the date of the adoption of this ordinance, or in effect on the date of the most recent text amendment to this ordinance.

386.04 Severability. Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected.

386.05 Applicability. The requirements of this ordinance apply to all persons within the boundaries of the City of Colby.

386.06 Administration. The provisions of this ordinance shall be administered by the Common Council of the City of Colby.

386.07 Effective Date. The provisions of this ordinance shall take effect on November 4, 2025.

386.08 Definitions. For the purpose of this ordinance:

- 1) "Bi-metal container" means a container for carbonated or malt beverages that is made primarily of a combination of steel and aluminum.
- 2) "Container board" means corrugated paperboard used in the manufacture of shipping containers and related products.
- 3) "Foam polystyrene packaging" means packaging made primarily from foam polystyrene that satisfies one of the following criteria:
 - a) Is designed for serving food or beverages.
 - b) Consists of loose particles intended to fill space and cushion the packaged article in a shipping container.
 - c) Consists of rigid materials shaped to hold and cushion the packaged article in a shipping container.
- 4) "Glass Container" means a glass bottle, jar or other packaging container used to contain a product that is the subject of a retail sale and does not include ceramic cups, dishes, oven ware, plate glass, safety and window glass, heat-resistant glass such as pyrex, lead based glass such as crystal, or TV tubes.
- 5) "HDPE" means high density polyethylene, labeled by the resin code # 2.
- 6) "LDPE" means low density polyethylene, labeled by the resin code # 4.
- 7) "Magazines" means magazines and other materials printed on similar paper.
- 8) "Major appliance" means a residential or commercial air conditioner, clothes dryer, clothes washer, dishwasher, freezer, microwave oven, oven, refrigerator, furnace, boiler, dehumidifier, water heater or stove.
- 9) "Multiple-family dwelling" means a structure containing 5 or more residential units, including units that are occupied seasonally.
- 10) "Newspaper" means a newspaper and other materials printed on newsprint.
- 11) "Non-residential facilities and properties" means commercial, retail, industrial, institutional and government facilities and properties. Non-residential facilities and properties includes any location at which goods or services are provided or manufactured, including locations under construction, demolition, or remodeling, or used for special events such as fairs, festivals, sport venues, conferences, and exhibits. This term does not include multiple family dwellings.
- 12) "Office paper" means a variety of high-grade printing and writing papers. This term does not include industrial process waste, newspaper or packaging.
- 13) "Other resins or multiple resins" mean plastic resins labeled by the resin code # 7.
- 14) "Person" includes any individual, corporation, limited liability company, partnership, association, local government unit, as defined in s. 66.0131(1)(a), Wis. Stats., state agency or authority or federal agency.
- 15) "PETE" or "PET" means polyethylene terephthalate, labeled by the resin code # 1.
- 16) "Plastic container" means an individual, separate, rigid plastic bottle, can, jar or carton, except for a blister pack, that is originally used to contain a product that is the subject of a retail sale.
- 17) "Postconsumer waste" means solid waste other than solid waste generated in the production of goods, hazardous waste, as defined in s. 291.07(7) Wis. Stats., waste

from construction and demolition of structures, scrap automobiles, or high-volume industrial waste, as defined in s. 289.01(17), Wis. Stats.

- 18) "PP" means polypropylene, labeled by the resin code # 5.
- 19) "PS" means polystyrene, labeled by the resin code # 6.
- 20) "PVC" means polyvinyl chloride, labeled by the resin code # 3.
- 21) "Recyclable materials" includes lead acid batteries; major appliances; waste oil; yard waste; aluminum containers; corrugated paper or other container board; foam polystyrene packaging; glass containers; magazines; newspaper; office paper; rigid plastic containers, including those made of PETE, HDPE, PVC, LDPE, PP, PS and other resins or multiple resins; steel containers; waste tires; and bi-metal containers.
- 22) "Solid waste" has the meaning specified in s. 289.01(33), Wis. Stats.
- 23) "Solid waste facility" has the meaning specified in s. 289.01(35), Wis. Stats.
- 24) "Solid waste treatment" means any method, technique or process which is designed to change the physical, chemical or biological character or composition of solid waste. "Treatment" includes incineration.
- 25) "Waste tire" means a tire that is no longer suitable for its original purpose because of wear, damage or defect.
- 26) "Yard waste" means leaves, grass clippings, yard and garden debris and brush, including clean woody vegetative material no greater than 6 inches in diameter. This term does not include stumps, roots or shrubs with intact root balls.

386.09 Separation of Recyclable Materials.

A. Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties shall separate the following materials from postconsumer waste:

- 1) Lead acid batteries
- 2) Major appliances
- 3) Waste oil
- 4) Yard waste
- 5) Aluminum containers
- 6) Bi-metal containers
- 7) Corrugated paper or other container board
- 8) Foam polystyrene packaging
- 9) Glass containers
- 10) Magazines
- 11) Newspaper
- 12) Office paper
- 13) Rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS, and other resins or multiple resins
- 14) Steel containers
- 15) Waste tires

B. The Common Council of the City of Colby reserves the right to designate additional solid waste materials as recyclable, or currently collected materials as no longer recyclable in accordance with state law and to either add or delete them from any collection services provided by the City or its contractors. The City of Colby shall provide written notice of this declaration to service recipients.

386.10 Separation Requirements Exempted. The separation requirements of s. 386-09A do not apply to the following:

- 1) Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties that send their postconsumer waste to a processing facility licensed by the Wisconsin Department of Natural Resources that recovers the materials specified in s. 386-09A from solid waste in as pure a form as is technically feasible.
- 2) Solid waste which is burned as a supplement fuel at a facility if less than 30 % of the heat input to the facility is derived from the solid waste burned as supplement fuel.
- 3) A recyclable material specified in s. 386-09A(5) through (15) for which a variance has been granted by the Department of Natural Resources under s. 287.11(2m), Wis. Stats., or s. NR 544.14, Wis. Adm. Code.

386.11 Care of Separated Recyclable Materials. To the greatest extent practicable, the recyclable materials separated in accordance with s. 386-09A shall be clean and kept free of contaminants such as food or product residue, oil or grease, or other non-recyclable materials, including but not limited to household hazardous waste, medical waste, and agricultural chemical containers. Recyclable materials shall be stored in a manner which protects them from wind, rain, and other inclement weather conditions.

386.12 Management of Lead Acid Batteries, Major Appliances, Waste Oil and Yard Waste. Occupants of single family and 2-to-4-unit residences, multiple-family dwellings and non-residential facilities and properties shall manage lead acid batteries, major appliances, waste oil, and yard waste as follows:

- 1) Lead acid batteries shall be recycled at a retail business that sells lead acid batteries and accepts used batteries for the purpose of recycling, or at a solid waste facility such as Advanced Disposal. Any fee imposed for the recycling of used batteries shall be the responsibility of the generator.
- 2) Major appliances shall be recycled at a retail business that sells appliances and accepts used appliances for the purpose of recycling, or at a solid waste facility such as Advanced Disposal that accepts appliances for the purpose of recycling. Any fee imposed for the recycling of used appliances shall be the responsibility of the generator.
- 3) Waste oil shall be recycled at a retail business that sells oil or automotive products and accepts oil for the purpose of recycling, at an oil refinery such as Rock Oil refinery or at a solid waste facility such as Advanced Disposal. Any fee imposed for the recycling of used oil shall be the responsibility of the generator.
- 4) Yard waste shall be either home composted using an effective backyard compost system or transported to the City compost site on Disposal Road. No yard waste shall be disposed of as general waste.
- 5) Waste tires shall be recycled at a retail business that sells tires or automotive products and accepts tires for the purpose of recycling, or at a solid waste facility such as Waste Management. Any fee charged for the pickup of used tires shall be the responsibility of the generator.

386.13 Preparation and Collection of Recyclable Materials.

- A. Except as otherwise directed by Common Council of the City of Colby, occupants of single family and 2-to-4-unit residences shall do the following for the preparation and collection of the separated materials specified in s. 386-09A(5) through (15):
- 1) All recyclables shall be commingled in the 95-gallon wheeled cart provided by the City of Colby and placed curbside by 6:00 a.m. on the scheduled collection day.
 - 2) Aluminum cans shall be empty and shall include used beverage cans only.
 - 3) Container glass shall be cleaned, with caps and neck rings removed. Labels can remain on glass. Glass must be color separated into clear, brown and green; place blue glass with green glass. Glass should not be broken. Glass does not include ceramic cups, dishes, ovenware, plate glass, safety and window glass, heat-resistant glass such as Pyrex®, lead-based glass such as crystal, or TV tubes.
 - 4) Corrugated cardboard shall be clean, and must be flattened and bundled in bundles not more than 12 inches high and 24 inches wide and 36 inches long; does not include waxed cardboard or "chipboard," such as cereal boxes, shoe boxes and similar materials.
 - 5) Mixed paper includes all grades of papers, including white, colored, ledger, shiny, coated, carbonless or NCR papers; envelopes, including windowed, labeled and kraft; magazines, phone books, computer print-out paper, glued pads and tablets, file folders, keypunch cards, Post-it® notes, spiral notebooks, cereal boxes, shoe boxes, etc. Can include paper clips and staples. Does not include hand towels or other paper products from rest rooms, or soiled napkins and paper plates. Also does not include carbon paper, cellophane or any waxed paper.
 - 6) Newspaper includes newspaper and newspaper advertisements only; does not include catalogs, magazines, cardboard or other paper products.
 - 7) Plastic bottles include only plastic bottles and containers clearly marked with the recycling emblem encircling the #1 through the #7; does not include motor oil bottles or Styrofoam packaging materials. Labels and neck rings can remain on plastic. All plastic bottles and containers must be clean.
 - 8) Tin cans include tin-coated or metal cans, bimetal cans and steel containers, which must be clean. Cut-out ends are recyclable.
- B. The hauler may decline to collect any recyclable material not so placed, any material not defined in § 386-09A or any material not properly prepared. Where the hauler has reason to leave recyclables uncollected at a residence, the hauler or agents shall inform the resident by means of a tag attached to the recyclables uncollected as to why the recyclable was not collected; e.g., not residential recyclables, unapproved materials, improperly prepared, improper placement, etc. Continued problems shall be reported to the municipality for enforcement.
- C. Residential waste services.
- 1) The hauler shall provide curbside collection service for the collection of residential waste from residential units one time per week. It is the resident's responsibility to see that containers are placed curbside or as close as practicable to collection vehicle routes by a time agreed upon with each community on the

designated collection day. "Curbside" refers to that portion of the right-of-way adjacent to paved or traveled roadways (including alleys).

- 2) The hauler may decline to collect any container not so placed, any container not complying with this chapter, any containers that contain sharp objects or liquids or any residential waste not properly contained. Where the hauler has reason to leave solid waste uncollected at a residence, the hauler or the hauler's agents shall inform the resident by means of a tag attached to the solid waste uncollected as to why the solid waste was not collected; i.e., no residential solid waste, hazardous waste, unapproved containers, improper placement, etc

386-14 Responsibilities of Owners or Designated Agents of Multiple-Family Dwellings.

- 1) Owners or designated agents of multiple-family dwellings shall do all of the following to recycle the materials specified in s. 386-09A(5) through (15):
 - a) Provide adequate, separate containers for the recycling program established in compliance with the ordinance. The number of recycling containers shall equal or be greater than the number of trash containers and at least one of the following shall be met:
 - i. The minimum total volume of recycling container space is equal to 20 gallons per week per dwelling unit.
 - ii. The ratio of trash container volume to recycling container volume is at most 2:1.
 - iii. An alternative method that does not result in the overflow of a recycling container during the time period between collection of materials and delivery to a recycling facility.
 - b) Notify tenants in writing at the time of renting or leasing the dwelling and at least semi-annually thereafter about the established recycling program.
 - c) Provide for the collection of the materials separated from the solid waste by the tenants and the delivery of the materials to a recycling facility.
 - d) Notify tenants which materials are collected, how to prepare the materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.
- 2) The requirements specified in 1) do not apply to the owners or designated agents of multiple-family dwellings if the postconsumer waste generated within the dwelling is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in s. 386-09A(5) through (15) from solid waste in as pure a form as is technically feasible.

386-15 Responsibilities of Owners or Designated Agents of Non-Residential Facilities and Properties.

- 1) Owners or designated agents of non-residential facilities and properties shall do all of the following to recycle the materials specified in s. 386-09A(5) through (15):
 - (a) Provide adequate, separate containers for the recycling program established under this section. The total volume of recycling containers shall be sufficient to avoid overflow during the time period between collection of materials and delivery to a recycling facility.

- (b) Notify in writing, at least semi-annually, all users, tenants and occupants of the properties about the established recycling program.
 - (c) Provide for the collection of the materials separated from the solid waste by the users, tenants and occupants and the delivery of the materials to a recycling facility.
 - (d) Notify users, tenants and occupants which materials are collected, how to prepare materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.
- 2) The requirements specified in 1) do not apply to the owners or designated agents of non-residential facilities and properties if the postconsumer waste generated within the facility or property is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in s. 386-09A (5) through (15) from solid waste in as pure a form as is technically feasible.

386-16 Prohibitions on Disposal of Recyclable Materials Separated for Recycling.

No person may dispose of in a solid waste disposal facility or burn in a solid waste treatment facility any of the materials specified in s. 386-09A (5) through (15) that have been separated for recycling, except waste tires may be burned with energy recovery in a solid waste treatment facility.

386-17 Unlawful removal or recyclables.

It shall be unlawful for any person, unless under contract with or licensed by the City of Colby, to collect or remove any recyclable material that has been deposited or placed at the curb for the purposes of collection for recycling.

386-18 Nondisposable materials.

It shall be unlawful for any person to place for disposal any of the following wastes: hazardous and toxic wastes, chemicals, explosives, liquids, flammable liquids, paint, trees and stumps, construction debris, carcasses or medical wastes (unless personal needles shall be properly contained in a sharps container to eliminate injury to collection personnel).

386-19 Garbage from outside municipality.

It shall be unlawful to bring refuse for disposal (and recyclables) from outside the corporate limits into the City unless authorized by agreement with the Common Council.

386-20 Notification for collection.

All occupants, persons in possession, charge or control of private residences upon which garbage or recyclables are created, accumulated or produced shall notify the City Clerk-Treasurer of the City of Colby that collection of garbage and recyclables from such place is required. Occupants, persons in possession, charge or control of premises and places other than private residences shall contract separately with the private contractor for the collection of their garbage and refuse and with respect to the frequency of the collection required.

386-21 Fees for collection of recycling.

A. Fees. Fees for the collection of garbage and recyclables shall be established by resolution of the Common Council and shall be based on the contract negotiated with the contract hauler.

[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II)]

B. Payment of fees. Fees for recycling and garbage collection shall be billed monthly and paid on or before the 20th day of the month in which the billing is sent out. Persons not paying fees when due shall be subject to an additional penalty of 10% per month in addition to the amount then due. All fees and penalties not paid by October 20 of each year shall be extended upon the tax roll as a delinquent tax against the real property of the person who is responsible for the collection; return and payment of said fees and all proceedings in relation to the collection, return and sale of property for delinquent real estate taxes shall apply to such collection fees.

[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II)]

C. Dumpster use.

(1) Residences which are part of a business or church property may use dumpsters furnished by owners and not be charged separately as a residential unit by the City of Colby.

(2) Recycling bins must be furnished and residences must recycle even if using a dumpster.

386-22 Enforcement.

- 1) For the purpose of ascertaining compliance with the provisions of this ordinance, any authorized officer, employee or representative of the City of Colby may inspect recyclable materials separated for recycling, postconsumer waste intended for disposal, recycling collection sites and facilities, collection vehicles, collection areas of multiple-family dwellings and non-residential facilities and properties, and any records relating to recycling activities, which shall be kept confidential when necessary to protect proprietary information. No person may refuse access to any authorized officer, employee or authorized representative of the City of Colby who requests access for purposes of inspection, and who presents appropriate credentials. No person may obstruct, hamper, or interfere with such an inspection.
- 2) Any person who violates a provision of this ordinance may be issued a citation by Colby-Abbotsford Police Department to collect forfeitures. The issuance of a citation shall not preclude proceeding under any other ordinance or law relating to the same or any other matter. Proceeding under any other ordinance or law relating to the same or any other matter shall not preclude the issuance of a citation under this paragraph.
- 3) Penalties for violating this ordinance may be assessed as follows:
 - (a) Any person who violates s. 386-16 may be required to forfeit \$50 for a first violation, \$200 for a second violation, and not more than \$2000 for a third or subsequent violation.
 - (b) Any person who violates a provision of this ordinance, except s. 386-16, may be required to forfeit not less than \$10 or more than \$1000 for each violation.

386-23 Building waste.

All demolition waste resulting from remodeling, construction or removal of a building, roadway or sidewalk shall be disposed of by the owner, builder or contractor.

386-24 Yard waste.

Yard waste, grass clippings, garden vines, etc. can be recycled by hauling it to the compost area of the City, which is located at the northeast of the Sewer Treatment Plant by the Boy Scout building. It is illegal to place brush/branches larger than one-half inch in diameter on the compost pile. Uncooked garden vegetables and fruits are to be placed in your garbage. The City will pick up brush once a week (usually on Friday) if placed at the curb.

386-25 Improper dumping or refuse.

- A. No person shall dispose of or dump solid waste in any street, alley or other public place within the City or in any receptacles without the owner’s consent.
- B. No person shall place for collection at the curb any solid waste not owned or occupied by such person.

Section 3: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 4: SEVERABILITY AND CONFLICTS OF LAW.

If any provision of this Ordinance is found to be unconstitutional or otherwise contrary to law, then such provision shall be deemed void and severed from the Ordinance and the remainder of this Ordinance shall continue in full force and effect.

Section 5: EFFECTIVE DATE.

This Ordinance shall take effect and be enforced from and after the date of its passage and publication, as provided by law.

ADOPTED: _____

SIGNED: _____

James W Schmidt, Mayor

APPROVED: _____

ATTEST: _____

Connie L Gurtner, Clerk

City of Colby Proposed 2026 Budget

	2024 Actual Year-End	2025 Budget	2026 Proposed Budget
GENERAL FUND REVENUES			
TAXES	\$918,795.87	\$957,245.00	\$980,454.00
SPECIAL ASSESSMENTS	\$0.00	\$0.00	\$0.00
INTERGOVERNMENTAL REVENUES	\$687,294.71	\$723,400.00	\$765,600.00
LICENSES AND PERMITS	\$4,420.37	\$4,500.00	\$4,500.00
FINES-FORFEITS-PENALTIES	\$41,423.24	\$16,000.00	\$19,000.00
PUBLIC CHARGES FOR SERVICE	\$98,628.76	\$101,000.00	\$103,700.00
INTERGOVERNMENTAL CHARGES	\$0.00	\$0.00	\$0.00
MISCELLANEOUS REVENUES	\$35,372.11	\$25,000.00	\$26,000.00
OTHER FINANCING SOURCES	\$0.00	\$0.00	\$0.00
SUB-TOTAL GF REVENUES	\$1,785,935.06	\$1,827,145.00	\$1,899,254.00
CAPITAL/RESERVE REVENUES			
INTERGOVERNMENTAL REVENUES	\$0.00	-\$66,000.00	-\$47,300.00
OTHER FINANCING SOURCES	\$0.00	\$408,500.00	\$274,300.00
TOTAL REVENUES	\$1,785,935.06	\$2,169,645.00	\$2,126,254.00
GENERAL GOVERNMENT	\$320,016.62	\$312,300.00	\$339,100.00
PUBLIC SAFETY	\$588,919.19	\$608,425.00	\$635,677.00
PUBLIC WORKS	\$366,347.25	\$383,500.00	\$376,900.00
HEALTH & HUMAN SERVICES	\$4,755.00	\$4,760.00	\$4,800.00
CULTURE, RECREATION, EDUCATION	\$59,321.81	\$52,500.00	\$42,500.00
ECONOMIC ENVIRONMENT & DEVELOP	\$23,159.00	\$12,000.00	\$12,000.00
CAPITAL OUTLAY	\$19,743.62	\$0.00	\$0.00
DEBT SERVICE	\$211,778.51	\$449,130.00	\$461,735.00
OTHER FINANCING USES	\$216,153.00	\$70,530.00	\$73,842.00
SUB-TOTAL GF EXPENSES	\$1,810,194.00	\$1,893,145.00	\$1,946,554.00
CAPITAL/RESERVE EXPENDITURES			
CAPITAL OUTLAY	\$134,752.43	\$342,500.00	\$227,000.00
TOTAL EXPENDITURES	\$1,944,946.43	\$2,235,645.00	\$2,173,554.00

LOCAL PROPOSED LEVY IS INCLUDED IN TAXES AND IS \$826,687.00

The budget hearing will be held in the council chambers of the City Hall on Monday, November 4, 2025 beginning at 6:15 P.M. The agenda will include the budget presentation, the hearing, and the adoption of the budget for 2026. Citizens are encouraged to attend. A detailed copy of the budget is available in the office of the city clerk for your inspection during regular office hours between 8 A.M. and 4 P.M. The regular council meeting will follow the hearing.

Connie Gurtner, CMC
Clerk/Treasurer

Fund: 100 - GENERAL FUND

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
100-00-41110-000-000	GENERAL PROPERTY TAXES	767,398.19	0.00	800,000.00	826,687.00	3.34
100-00-41112-000-000	PERSONAL PROPERTY TAX AID	7,171.18	0.00	12,245.00	7,567.00	-38.20
100-00-41120-000-000	TAX INCREMENT	0.00	0.00	0.00	0.00	0.00
100-00-41140-000-000	MOBILE HOME FEES	10,700.51	0.00	10,000.00	11,000.00	10.00
100-00-41300-000-000	PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00
100-00-41310-000-000	TAX FROM MUNICIPAL WATER UTIL.	120,000.00	0.00	120,000.00	120,000.00	0.00
100-00-41320-000-000	SERVICE FEES FRM EXMPT PROP.	0.00	0.00	0.00	0.00	0.00
100-00-41330-000-000	FRANCHISE FEES--CABLE TV CO.	12,868.76	0.00	14,000.00	14,000.00	0.00
100-00-41331-000-000	TAX REBATE ON GAS/DIESEL	651.52	0.00	1,000.00	1,200.00	20.00
100-00-41800-000-000	INTEREST/PENALTIES ON TAXES	5.71	0.00	0.00	0.00	0.00
TAXES		918,795.87	0.00	957,245.00	980,454.00	2.42
100-00-42100-000-000	SPEC ASSESS - C/G	0.00	0.00	0.00	0.00	0.00
100-00-42200-000-000	SPEC ASSESS - SIDEWALKS-DRIVE	0.00	0.00	0.00	0.00	0.00
SPECIAL ASSESSMENTS		0.00	0.00	0.00	0.00	0.00
100-00-43300-000-000	FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00
100-00-43410-000-000	STATE SHARED TAXES	538,833.87	0.00	550,900.00	572,200.00	3.87
100-00-43415-000-000	OTHER STATE AIDS	450,000.00	0.00	0.00	0.00	0.00
100-00-43420-000-000	2% FIRE INSURANCE REBATE	0.00	0.00	0.00	0.00	0.00
100-00-43530-000-000	TRANSPORTATION AIDS	139,036.29	0.00	160,000.00	183,900.00	14.94
100-00-43580-000-000	STATE COMPUTER AID	4,329.09	0.00	4,500.00	4,500.00	0.00
100-00-43590-000-000	STATE RECYCLING RECEIPTS	5,095.46	0.00	5,000.00	5,000.00	0.00
100-00-43591-000-000	OTHER COUNTY ASSISTANCE	0.00	0.00	0.00	0.00	0.00
100-00-43690-100-000	BLOCK GRANT AND RD GRANTS	-450,000.00	0.00	0.00	0.00	0.00
100-00-43692-000-000	DEBT REVENUE FROM TOWNSHIPS	0.00	0.00	0.00	0.00	0.00
100-00-43693-000-000	RESERVES FROM PREVIOUS BUDGETS	0.00	0.00	3,000.00	0.00	-100.00
INTERGOVERNMENTAL REVENUES		687,294.71	0.00	723,400.00	765,600.00	5.83
100-00-44100-000-000	BUSINESS & OCCUPATIONAL LIC.	2,624.00	0.00	3,000.00	3,000.00	0.00
100-00-44200-000-000	NONBUSINESS LICENSES	0.00	0.00	0.00	0.00	0.00
100-00-44201-000-000	NON-BUSINESS LICENSE--DOGS	346.37	0.00	500.00	500.00	0.00
100-00-44300-000-000	BUILDING PERMITS	1,450.00	0.00	1,000.00	1,000.00	0.00
LICENSES AND PERMITS		4,420.37	0.00	4,500.00	4,500.00	0.00
100-00-45101-000-000	PARKING VIOLATIONS	1,050.00	0.00	1,000.00	1,000.00	0.00
100-00-45110-000-000	LAW & ORDINANCE VIOLATIONS	14,888.23	0.00	15,000.00	18,000.00	20.00
100-00-45120-000-000	DOG IMPOUND FEES	0.00	0.00	0.00	0.00	0.00
100-00-45200-000-000	AWARDS AND/OR DAMAGES	25,485.01	0.00	0.00	0.00	0.00
FINES-FORFEITS-PENALTIES		41,423.24	0.00	16,000.00	19,000.00	18.75
100-00-46100-000-000	MISC. PUBLIC CHARGES FOR SERV.	7,861.30	0.00	9,000.00	9,000.00	0.00
100-00-46420-000-000	GARBAGE/RECYCLING RECEIPTS	89,581.75	0.00	90,500.00	93,200.00	2.98
100-00-46421-000-000	GARBAGE PENALTIES/FORFEITS	1,185.71	0.00	1,000.00	1,000.00	0.00
100-00-46440-000-000	WEED CONTROL	0.00	0.00	500.00	500.00	0.00
100-00-46510-000-000	911 EMERGENCY SYSTEM	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		98,628.76	0.00	101,000.00	103,700.00	2.67
100-00-47000-000-000	TRANSFER FROM TIF	0.00	0.00	0.00	0.00	0.00
100-00-47401-000-000	WATER DEPARTMENT	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
INTERGOVERNMENTAL CHARGES		0.00	0.00	0.00	0.00	0.00
100-00-48100-000-000	INTEREST	12,462.86	0.00	7,000.00	8,000.00	14.29
100-00-48200-000-000	RENT-MUNICIPAL BUILDINGS	15,227.03	0.00	17,000.00	17,000.00	0.00
100-00-48300-000-000	PROPERTY SALES	6,500.00	0.00	0.00	0.00	0.00
100-00-48400-000-000	MISCELLANEOUS REVENUES	2.22	0.00	0.00	0.00	0.00
100-00-48500-000-000	DONATIONS, ETC.	1,150.00	0.00	1,000.00	1,000.00	0.00
100-00-48600-000-000	OTHER	30.00	0.00	0.00	0.00	0.00
100-00-48600-002-000	PAY PHONE	0.00	0.00	0.00	0.00	0.00
100-00-48600-012-000	VENDING MACHINE	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES		35,372.11	0.00	25,000.00	26,000.00	4.00
100-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	0.00	0.00	0.00	0.00
100-00-49100-009-000	TIF ADVANCES REPAID	0.00	0.00	0.00	0.00	0.00
100-00-49100-090-000	2006 STREET PROJECT	0.00	0.00	0.00	0.00	0.00
100-00-49200-000-000	COMMUNITY DEVELOPMNT AUTHORITY	0.00	0.00	0.00	0.00	0.00
100-00-49210-000-000	BLOCK GRANT PLANNING	0.00	0.00	0.00	0.00	0.00
100-00-49400-000-000	SALES OF GENERAL FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		0.00	0.00	0.00	0.00	0.00
Total Revenues		1,785,935.06	0.00	1,827,145.00	1,899,254.00	3.95

Fund: 100 - GENERAL FUND

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
100-00-51001-000-000	SALARIES	7,280.00	0.00	7,000.00	7,000.00	0.00
100-00-51001-045-000	UNIFORMS	5,981.42	0.00	5,000.00	5,000.00	0.00
100-00-51001-046-000	SICK LVE ACCUM PAY - WAGES	1,294.28	0.00	2,000.00	2,000.00	0.00
100-00-51001-047-000	SICK LVE ACCUM - INSURANCE PAY	0.00	0.00	0.00	0.00	0.00
100-00-51002-000-000	SOCIAL SECURITY CITY SHARE	19,782.88	0.00	22,000.00	22,000.00	0.00
100-00-51100-000-000	COUNCIL	1,570.18	0.00	1,200.00	1,400.00	16.67
100-00-51100-302-000	COUNCIL WAGES - MEMBERS	8,350.00	0.00	10,000.00	9,000.00	-10.00
100-00-51100-303-000	COUNCIL WAGES - EMP AT MEETING	2,616.76	0.00	3,000.00	3,000.00	0.00
100-00-51300-000-000	LEGAL	22,427.80	0.00	15,000.00	18,000.00	20.00
100-00-51400-000-001	DUE FROM LIBRARY-BUILDING	0.00	0.00	0.00	0.00	0.00
100-00-51410-000-000	MAYOR	0.00	0.00	0.00	0.00	0.00
100-00-51410-303-000	MAYOR - WAGES	4,400.00	0.00	5,000.00	5,000.00	0.00
100-00-51420-000-000	CLERK	15.95	0.00	0.00	0.00	0.00
100-00-51420-040-000	OFFICE EXPENSES	7,073.61	0.00	7,000.00	7,000.00	0.00
100-00-51420-050-000	PRINTING	5,221.90	0.00	4,500.00	5,000.00	11.11
100-00-51420-060-000	CLERK - MISC	0.00	0.00	0.00	0.00	0.00
100-00-51420-070-000	CLERK - SCHOOLING	2,870.62	0.00	3,000.00	3,000.00	0.00
100-00-51420-304-000	CLERK - WAGES	41,549.93	0.00	41,000.00	45,000.00	9.76
100-00-51431-000-000	INDIVIDUAL RETIREMENT ACCOUNT	18,438.02	0.00	18,000.00	19,000.00	5.56
100-00-51432-000-000	HEALTH INSURANCE	72,995.32	0.00	80,000.00	80,000.00	0.00
100-00-51432-003-000	DRUG TESTING	751.00	0.00	600.00	700.00	16.67
100-00-51433-000-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00
100-00-51440-000-000	ELECTIONS	1,282.55	0.00	1,500.00	3,000.00	100.00
100-00-51440-305-000	ELECTIONS - WAGES	13,157.38	0.00	9,000.00	12,000.00	33.33
100-00-51450-000-000	COMPUTER EXPENSES	8,986.21	0.00	6,500.00	7,000.00	7.69
100-00-51510-000-000	AUDITING	12,750.00	0.00	12,000.00	13,000.00	8.33
100-00-51520-000-000	FINANCING EXPENSES	0.00	0.00	0.00	0.00	0.00
100-00-51530-000-000	ASSESSOR/BOARD OF REVIEW	16,796.72	0.00	15,000.00	16,000.00	6.67
100-00-51600-000-000	CITY HALL	9,839.66	0.00	10,000.00	20,000.00	100.00
100-00-51600-001-000	CITY HALL - CLEANING	6,138.84	0.00	6,000.00	0.00	-100.00
100-00-51600-012-000	VENDING MACHINE	0.00	0.00	0.00	0.00	0.00
100-00-51600-306-000	CITY HALL - WAGES	11,653.11	0.00	11,000.00	13,000.00	18.18
100-00-51900-000-000	OTHER GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00
100-00-51910-000-000	ILLEGAL/UNCOLLECT/REFUNDS-TAX	0.00	0.00	0.00	0.00	0.00
100-00-51930-000-000	INSURANCE PREMIUMS	16,792.48	0.00	17,000.00	18,000.00	5.88
GENERAL GOVERNMENT		320,016.62	0.00	312,300.00	334,100.00	6.98
100-00-52100-000-000	POLICE	385,248.00	0.00	411,070.00	434,157.00	5.62
100-00-52100-023-000	BICYCLE LICENSES	0.00	0.00	0.00	0.00	0.00
100-00-52100-331-000	POLICE - WAGES	10,336.06	0.00	7,500.00	7,000.00	-6.67
100-00-52200-000-000	FIRE PROTECTION	53,493.56	0.00	51,710.00	48,520.00	-6.17
100-00-52200-330-000	FIRE PROTECTION - WAGES	9,788.58	0.00	9,000.00	8,000.00	-11.11
100-00-52201-000-000	FIRE RUNS/BUILDING REPAIRS	813.40	0.00	1,000.00	1,000.00	0.00
100-00-52202-000-000	911 EMERGENCY SYSTEM	0.00	0.00	0.00	0.00	0.00
100-00-52203-000-000	AMBULANCE	0.00	0.00	0.00	0.00	0.00
100-00-52210-000-000	HYDRANT RENTAL	129,239.59	0.00	128,145.00	137,000.00	6.91
100-00-52211-000-000	DOG IMPOUND FEES	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		588,919.19	0.00	608,425.00	635,677.00	4.48
100-00-53100-000-000	OFFICIAL MAPS--FRAMING	0.00	0.00	0.00	0.00	0.00
100-00-53230-000-000	SHOP	27,246.48	0.00	21,000.00	21,000.00	0.00
100-00-53230-001-000	SHOP - CLEANING	0.00	0.00	0.00	0.00	0.00
100-00-53230-310-000	SHOP - WAGES	26,225.97	0.00	24,000.00	26,000.00	8.33

Fund: 100 - GENERAL FUND

Account Number	2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget	
100-00-53231-000-000	BUILDING PERMIT FEE	0.00	0.00	0.00	0.00	0.00
100-00-53231-319-000	BUILDING PERMITS - WAGES	161.61	0.00	0.00	400.00	999.99
100-00-53240-000-000	MACH/EQUIP OPERATIONS	0.00	0.00	0.00	0.00	0.00
100-00-53240-150-000	GAS/OIL	15,151.02	0.00	20,000.00	20,000.00	0.00
100-00-53240-160-000	MACHINE REPAIRS	5,398.97	0.00	6,000.00	6,000.00	0.00
100-00-53240-161-000	TIRES - TIRE REPAIRS	6,798.67	0.00	4,000.00	4,000.00	0.00
100-00-53240-170-000	MACH/EQUIP - PARTS	6,587.83	0.00	10,000.00	10,000.00	0.00
100-00-53240-311-000	MACH/EQUIP - WAGES	31,986.12	0.00	33,000.00	34,000.00	3.03
100-00-53270-000-000	BUILDINGS & GROUNDS OPERATIONS	0.00	0.00	0.00	0.00	0.00
100-00-53270-311-000	BUILDINGS & GROUNDS OPERATIONS	0.00	0.00	0.00	0.00	0.00
100-00-53300-000-000	STREET MAINTENANCE	0.00	0.00	0.00	0.00	0.00
100-00-53300-210-000	STREET CLEANING	9,820.00	0.00	11,000.00	11,000.00	0.00
100-00-53300-211-000	TOP DRESS/CRACK FILL	39,337.00	0.00	25,000.00	15,000.00	-40.00
100-00-53300-215-000	GRANITE	0.00	0.00	3,000.00	3,000.00	0.00
100-00-53300-220-000	ICE CONTROL	3,038.90	0.00	5,000.00	5,000.00	0.00
100-00-53300-225-000	DUST CONTROL	2,254.75	0.00	2,500.00	2,800.00	12.00
100-00-53300-230-000	CURB & GUTTER	0.00	0.00	3,000.00	6,000.00	100.00
100-00-53300-240-000	CULVERTS	0.00	0.00	0.00	0.00	0.00
100-00-53300-245-000	STREET MAIN - ALL OTHER	609.97	0.00	0.00	0.00	0.00
100-00-53300-309-000	STREET MAINT - WAGES	18,833.38	0.00	15,000.00	15,000.00	0.00
100-00-53300-312-000	STREET MAIN - SNOW/ICE - WAGES	8,491.50	0.00	23,000.00	23,000.00	0.00
100-00-53300-330-000	STREET MAINT - C/G - WAGES	165.00	0.00	1,000.00	2,000.00	100.00
100-00-53412-000-000	TRAFFIC CONTROL	1,734.15	0.00	2,000.00	2,000.00	0.00
100-00-53412-313-000	TRAFFIC CONTROL - WAGES	1,504.82	0.00	3,000.00	3,000.00	0.00
100-00-53420-000-000	STREET LIGHTING	25,218.75	0.00	22,000.00	28,000.00	27.27
100-00-53420-314-000	STREET LIGHTING - WAGES	2,512.07	0.00	2,000.00	3,000.00	50.00
100-00-53430-000-000	SIDEWALKS	1,320.00	0.00	5,000.00	5,000.00	0.00
100-00-53430-314-000	SIDEWALKS - WAGES	471.09	0.00	4,000.00	2,000.00	-50.00
100-00-53440-000-000	STORM SEWERS	2,300.40	0.00	4,000.00	4,000.00	0.00
100-00-53440-315-000	STORM SEWERS - WAGES	6,694.33	0.00	8,000.00	4,000.00	-50.00
100-00-53620-000-000	GARBAGE COLLECTION CONTRACT	58,296.24	0.00	60,100.00	61,800.00	2.83
100-00-53621-000-000	GARBAGE/COMPOST EXPENSES	6,700.00	0.00	8,500.00	8,500.00	0.00
100-00-53621-316-000	GARBAGE/COMPOST EXP - WAGES	6,996.88	0.00	7,000.00	7,000.00	0.00
100-00-53630-316-000	COMPOSTING - WAGES	2,997.22	0.00	2,500.00	3,000.00	20.00
100-00-53631-000-000	RECYCLING EXPENSES	30,070.08	0.00	30,400.00	31,400.00	3.29
100-00-53631-316-000	RECYCLING EXPENSES -WAGES	0.00	0.00	500.00	0.00	-100.00
100-00-53640-000-000	WEED - TREE/BRUSH CONTROL	1,135.00	0.00	2,000.00	2,000.00	0.00
100-00-53640-316-000	WEED - TREE/BRUSH - WAGES	10,824.00	0.00	13,000.00	10,000.00	-23.08
100-00-53641-316-000	WEED CONTROL - WAGES	5,465.05	0.00	3,000.00	3,000.00	0.00
PUBLIC WORKS		366,347.25	0.00	383,500.00	381,900.00	-0.42
100-00-54100-000-000	ANIMAL CONTROL	0.00	0.00	0.00	0.00	0.00
100-00-54910-000-000	CEMETERY	4,755.00	0.00	4,760.00	4,800.00	0.84
HEALTH & HUMAN SERVICES		4,755.00	0.00	4,760.00	4,800.00	0.84
100-00-55100-320-000	LIBRARY - WAGES	4,897.82	0.00	6,000.00	4,000.00	-33.33
100-00-55200-000-000	PARK-REC.-CELEBRATIONS	0.00	0.00	0.00	0.00	0.00
100-00-55200-270-000	PARK EXPENSES	6,028.65	0.00	6,500.00	6,500.00	0.00
100-00-55200-285-000	BALL PARK	1,894.43	0.00	2,000.00	2,000.00	0.00
100-00-55200-303-000	SUMMER REC WAGES	0.00	0.00	0.00	0.00	0.00
100-00-55200-321-000	PARK/REC - WAGES	46,500.91	0.00	38,000.00	30,000.00	-21.05
100-00-55300-000-000	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number	2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
CULTURAL, REC & EDUCATION	59,321.81	0.00	52,500.00	42,500.00	-19.05
100-00-56200-000-000 ENVIRONMENTAL CONCERNS	0.00	0.00	0.00	0.00	0.00
100-00-56210-000-000 LOCAL ENVIRONMENTAL PROJECTS	0.00	0.00	0.00	0.00	0.00
100-00-56300-000-000 PLANNING-GRANT WRITING	0.00	0.00	0.00	0.00	0.00
100-00-56301-000-000 COLBY DEVELOPMENT AUTHORITY	0.00	0.00	0.00	0.00	0.00
100-00-56310-340-000 PEDESTRIAN TRAIL-WAGES	0.00	0.00	0.00	0.00	0.00
100-00-56700-000-000 ECONOMIC DEVELOPMENT	23,159.00	0.00	12,000.00	12,000.00	0.00
ECONOMIC ENVIRONMENT & DEVELOP	23,159.00	0.00	12,000.00	12,000.00	0.00
100-00-57150-000-000 MUNICIPAL GARAGE CAPITAL	0.00	0.00	0.00	0.00	0.00
100-00-57151-000-000 RESERVE FOR RE-ASSESSMENT	0.00	0.00	0.00	0.00	0.00
100-00-57160-000-000 OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-57160-017-000 CODIFY ORDINANCES	1,973.00	0.00	0.00	0.00	0.00
100-00-57160-017-304 CODIFY ORDINANCES - WAGES	0.00	0.00	0.00	0.00	0.00
100-00-57170-000-000 CITY HALL	0.00	0.00	0.00	0.00	0.00
100-00-57171-000-000 LIBRARY CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
100-00-57171-002-000 LIBRARY CONST - CDBG ADMIN	0.00	0.00	0.00	0.00	0.00
100-00-57180-000-000 STREET LIGHTS	12,325.71	0.00	0.00	0.00	0.00
100-00-57180-384-000 STREET LIGHTS - WAGES	0.00	0.00	0.00	0.00	0.00
100-00-57191-000-000 FIRE DEPARTMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-57320-000-000 MACHINERY/EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-57320-100-000 EMERGENCY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
100-00-57330-000-000 ST.CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
100-00-57330-309-000 HIGHWAY 13 RE-CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
100-00-57330-311-000 2010/SPENCE STREET & DEHNE	0.00	0.00	0.00	0.00	0.00
100-00-57330-312-000 2011 STREET PROJECT/FIRST ST	0.00	0.00	0.00	0.00	0.00
100-00-57330-313-000 2012 ADAMS STREET	0.00	0.00	0.00	0.00	0.00
100-00-57330-314-000 2013 N 3RD STREET	0.00	0.00	0.00	0.00	0.00
100-00-57330-315-000 2014 S 1ST STREET	0.00	0.00	0.00	0.00	0.00
100-00-57330-316-000 2015 WAUSAU STREET IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
100-00-57330-317-000 2015 STREET MILLING	0.00	0.00	0.00	0.00	0.00
100-00-57330-318-000 2015 W WASHINGTON/5TH	0.00	0.00	0.00	0.00	0.00
100-00-57330-319-000 2018 STREETS 4TH, BROAD,CLARK	0.00	0.00	0.00	0.00	0.00
100-00-57330-320-000 COMMUNITY DRIVE	0.00	0.00	0.00	0.00	0.00
100-00-57330-321-000 N 2ND STREET	0.00	0.00	0.00	0.00	0.00
100-00-57330-350-000 STREET CONST - WAGES	1,915.91	0.00	0.00	0.00	0.00
100-00-57331-000-000 SIDEWALKS	0.00	0.00	0.00	0.00	0.00
100-00-57331-384-000 SIDEWALKS - WAGES	0.00	0.00	0.00	0.00	0.00
100-00-57340-000-000 STORM SEWERS	0.00	0.00	0.00	0.00	0.00
100-00-57450-000-000 OFF STREET PARKING LOTS	0.00	0.00	0.00	0.00	0.00
100-00-57460-000-000 PARKS-REC-CELEBRATIONS	3,529.00	0.00	0.00	0.00	0.00
100-00-57470-000-000 ELECTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	19,743.62	0.00	0.00	0.00	0.00
100-00-58100-000-000 PRINCIPAL	283,019.04	0.00	361,450.00	365,475.00	1.11
100-00-58200-000-000 INTEREST	-71,240.53	0.00	87,680.00	96,260.00	9.79
DEBT SERVICE	211,778.51	0.00	449,130.00	461,735.00	2.81
100-00-59200-000-000 TRANSFER TO SEWER	0.00	0.00	0.00	0.00	0.00
100-00-59201-000-000 TRANSFER TO LIBRARY	68,079.00	0.00	70,121.00	73,842.00	5.31
100-00-59202-000-000 TRANSFER TO CAPITAL FUND	0.00	0.00	0.00	0.00	0.00

Fund: 100 - GENERAL FUND

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
100-00-59203-000-000	TRANSFER TO TIF	148,074.00	0.00	0.00	0.00	0.00
100-00-59204-000-000	CONTINGENCY FUND	0.00	0.00	409.00	0.00	-100.00
OTHER FINANCING USES		216,153.00	0.00	70,530.00	73,842.00	4.70
Total Expenses		1,810,194.00	0.00	1,893,145.00	1,946,554.00	2.82
Net Totals		-24,258.94	0.00	-66,000.00	-47,300.00	-28.33

Fund: 110 - CAPITAL FUND

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
110-00-41100-000-000	TAX REVENUES	0.00	0.00	-66,000.00	-47,300.00	-28.33
110-00-41120-000-000	TAX INCREMENT REVENUE	0.00	0.00	0.00	0.00	0.00
TAXES		0.00	0.00	-66,000.00	-47,300.00	-28.33
110-00-43690-000-000	GRANT REVENUES	0.00	0.00	0.00	0.00	0.00
110-00-43693-000-000	RESERVES FROM PREVIOUS BUDGETS	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
110-00-49100-000-000	NOTES/DEBT PROCEEDS	0.00	0.00	408,500.00	274,300.00	-32.85
OTHER FINANCING SOURCES		0.00	0.00	408,500.00	274,300.00	-32.85
Total Revenues		0.00	0.00	342,500.00	227,000.00	-33.72

Fund: 110 - CAPITAL FUND

Account Number		2024 Actual Year-End	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Change In Budget
110-00-57160-000-000	OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00
110-00-57160-017-000	CODIFY ORDINANCES	0.00	0.00	0.00	0.00	0.00
110-00-57170-000-000	CITY HALL	0.00	0.00	0.00	0.00	0.00
110-00-57180-000-000	LIBRARY CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
110-00-57320-000-000	MACHINERY/EQUIPMENT	48,874.00	0.00	156,000.00	225,000.00	44.23
110-00-57330-000-000	STREET CONSTRUCTION	39,324.63	0.00	154,500.00	0.00	-100.00
110-00-57330-301-000	COMMUNITY DRIVE	0.00	0.00	0.00	0.00	0.00
110-00-57330-302-000	N 2ND STREET	0.00	0.00	0.00	0.00	0.00
110-00-57330-303-000	VENZKE DR/FRONTAGE RD	0.00	0.00	0.00	0.00	0.00
110-00-57330-304-000	EAST STREET CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
110-00-57330-350-000	STREET CONSTRUCTION-WAGES	0.00	0.00	0.00	0.00	0.00
110-00-57331-000-000	SIDEWALKS	0.00	0.00	0.00	0.00	0.00
110-00-57340-000-000	STORM SEWER	0.00	0.00	0.00	0.00	0.00
110-00-57350-000-000	OFF STREET PARKING	0.00	0.00	4,000.00	0.00	-100.00
110-00-57460-000-000	PARKS-REC-CELEBRATIONS	18,548.80	0.00	28,000.00	2,000.00	-92.86
110-00-57470-000-000	ELECTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00
110-00-57480-000-000	STREET LIGHTING	12,745.00	0.00	0.00	0.00	0.00
110-00-57600-000-000	SHOP	15,260.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY		134,752.43	0.00	342,500.00	227,000.00	-33.72
Total Expenses		134,752.43	0.00	342,500.00	227,000.00	-33.72
Net Totals		-134,752.43	0.00	0.00	0.00	-92.86